

1 **APPROPRIATIONS ADJUSTMENTS**

2 2015 GENERAL SESSION

3 STATE OF UTAH

4 **Chief Sponsor: Lyle W. Hillyard**

5 House Sponsor: Dean Sanpei

6

LONG TITLE

7 **General Description:**

8
9 This bill supplements or reduces appropriations previously provided for the use and support
10 of state government for the fiscal years beginning July 1, 2014 and ending June 30, 2015 and
11 beginning July 1, 2015 and ending June 30, 2016.

12 **Highlighted Provisions:**

13 This bill:

- 14 ▶ provides budget increases and decreases for the use and support of certain state agencies;
15 ▶ provides budget increases and decreases for the use and support of certain public
16 education programs;
17 ▶ provides budget increases and decreases for the use and support of certain institutions of
18 higher education;
19 ▶ provides funds for the bills with fiscal impact passed in the 2015 General Session;
20 ▶ provides budget increases and decreases for other purposes as described;
21 ▶ provides a mathematical formula for the annual appropriations limit; and,
22 ▶ provides intent language.

23 **Money Appropriated in this Bill:**

24 This bill appropriates \$9,379,600 in operating and capital budgets for fiscal year 2015,
25 including:

- 26 ▶ \$843,400 from the General Fund;
27 ▶ \$187,000 from the Education Fund;
28 ▶ \$8,349,200 from various sources as detailed in this bill.

29 This bill appropriates \$13,000 in expendable funds and accounts for fiscal year 2015.

30 This bill appropriates \$86,489,800 in operating and capital budgets for fiscal year 2016,
31 including:



- 32 ▶ (\$35,773,300) from the General Fund;
- 33 ▶ (\$72,435,900) from the Education Fund;
- 34 ▶ \$194,699,000 from various sources as detailed in this bill.

35 This bill appropriates \$3,842,400 in expendable funds and accounts for fiscal year 2016.

36 This bill appropriates \$155,325,000 in restricted fund and account transfers for fiscal year
37 2016, including:

- 38 ▶ \$80,325,000 from the General Fund;
- 39 ▶ \$75,000,000 from the Education Fund.

40 This bill appropriates \$8,000,000 in transfers to unrestricted funds for fiscal year 2016.

41 This bill appropriates \$142,707,000 in capital project funds for fiscal year 2016.

42 Other Special Clauses:

43 Section 1 of this bill takes effect immediately. Sections 2 and 3 of this bill take effect on
44 July 1, 2015.

45 Utah Code Sections Affected:

46 ENACTS UNCODIFIED MATERIAL

47

48 *Be it enacted by the Legislature of the state of Utah:*

49 Section 1. **FY 2015 Appropriations.** The following sums of money are appropriated for the
50 fiscal year beginning July 1, 2014 and ending June 30, 2015. These are additions to amounts
51 previously appropriated for fiscal year 2015.

52 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
53 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
54 fund accounts indicated for the use and support of the government of the State of Utah.

55 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

56 UTAH DEPARTMENT OF CORRECTIONS

57 ITEM 1 To Utah Department of Corrections - Programs and Operations

From General Fund, One-time	(2,100,000)
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From Capital Projects Fund	1,954,300
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From Closing Nonlapsing Appropriation Balances	2,100,000
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61 Schedule of Programs:

Department Administrative Services	993,600
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Institutional Operations Administration	960,700
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64 Notwithstanding intent language in Item 150, House Bill 3,
65 2015 General Session, the Legislature intends that the Division
66 of Facilities Construction and Management (DFCM) transfer
67 \$960,700 from the Capital Projects Fund to the Department of
68 Corrections (UDC) to be used in the following manner: (1)
69 \$190,700 for equipment and furnishings for the new 192 bed

70	Gunnison pod, and (2) \$770,000 for the purchase of vehicles.		
71	This funding comes from surplus money that was transferred		
72	from UDC to DFCM in previous years for the retrofit of the		
73	Fortitude Parole Violator Center.		
74	The Legislature intends that the Division of Facilities and		
75	Construction Management transfer \$993,600 from the Capital		
76	Projects Fund to the Department of Corrections - Programs and		
77	Operations to be held by the Department of Corrections until		
78	such time as needed to help purchase a new prison site. This		
79	funding comes from surplus money that was transferred from		
80	Corrections to DFCM in previous years for the retrofit of the		
81	Fortitude Parole Violator Center.		
82	ITEM 2	To Utah Department of Corrections - Department Medical	
83	Services		
84		From General Fund, One-time	1,600,000
85		Schedule of Programs:	
86		Medical Services	1,600,000
87	ITEM 3	To Utah Department of Corrections - Jail Contracting	
88		From General Fund, One-time	250,000
89		Schedule of Programs:	
90		Jail Contracting	250,000
91		To implement the provisions of <i>Jail Contracting Treatment</i>	
92		<i>Rate Amendments</i> (House Bill 319, 2015 General Session).	
93	DEPARTMENT OF PUBLIC SAFETY		
94	ITEM 4	To Department of Public Safety - Programs & Operations	
95		From General Fund, One-time	500,000
96		From Department of Public Safety Restricted Account	500,000
97		Schedule of Programs:	
98		Highway Patrol - Field Operations	1,000,000
99	ITEM 5	To Department of Public Safety - Programs & Operations	
100		From Dedicated Credits Revenue	(15,000)
101		Schedule of Programs:	
102		CITS Bureau of Criminal Identification	(15,000)
103		To implement the provisions of <i>Child Care Amendments</i>	
104		(Senate Bill 12, 2015 General Session).	
105	ITEM 6	To Department of Public Safety - Driver License	
106		From Department of Public Safety Restricted Account	36,000
107		Schedule of Programs:	

108	Driver License Administration	36,000
109	To implement the provisions of <i>Driver License Testing</i>	
110	<i>Amendments</i> (House Bill 147, 2015 General Session).	
111	ITEM 7 To Department of Public Safety - Driver License	
112	From Department of Public Safety Restricted Account	4,000
113	Schedule of Programs:	
114	Driver License Administration	4,000
115	To implement the provisions of <i>Uniform Driver License</i>	
116	<i>Act Amendments</i> (Senate Bill 20, 2015 General Session).	
117	INFRASTRUCTURE AND GENERAL GOVERNMENT	
118	TRANSPORTATION	
119	ITEM 8 To Transportation - Engineering Services	
120	From General Fund, One-time	(3,000,000)
121	Schedule of Programs:	
122	Program Development	(3,000,000)
123	DEPARTMENT OF ADMINISTRATIVE SERVICES	
124	ITEM 9 To Department of Administrative Services - Finance	
125	Administration	
126	From General Fund, One-time	7,200
127	Schedule of Programs:	
128	Payroll	7,200
129	To implement the provisions of <i>Supplemental Savings Plan</i>	
130	<i>Amendments</i> (House Bill 38, 2015 General Session).	
131	ITEM 10 To Department of Administrative Services - Finance - Mandated	
132	From General Fund Restricted - Statewide Unified E-911 Emergency Account	3,740,600
133	Schedule of Programs:	
134	E-911 Emergency Services	3,740,600
135	The Legislature intends that the appropriations provided in	
136	this item not lapse at the close of fiscal year 2015 and that the	
137	Division of Finance transfer any balance of appropriations to	
138	the new financial structure created in House Bill 343, Utah	
139	Communication Authority Emergency Radio and 911	
140	Amendments.	
141	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
142	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
143	ITEM 11 To Governor's Office of Economic Development - Administration	
144	From General Fund, One-time	3,000,000
145	Schedule of Programs:	

146	Administration	3,000,000	
147	The Legislature intends that \$3,000,000 provided by this		
148	item be used to support the Mountain Accord and that, under		
149	section 63J-1-603 of the Utah Code, up to \$3,000,000 not lapse		
150	at the close of fiscal year 2015.		
151	INSURANCE DEPARTMENT		
152	ITEM 12 To Insurance Department - Insurance Department Administration		
153	From General Fund Restricted - Insurance Department Account, One-time		6,000
154	Schedule of Programs:		
155	Administration	6,000	
156	To implement the provisions of <i>Insurance Modifications</i>		
157	(House Bill 24, 2015 General Session).		
158	ITEM 13 To Insurance Department - Insurance Department Administration		
159	From General Fund Restricted - Insurance Department Account, One-time		18,300
160	Schedule of Programs:		
161	Administration	18,300	
162	To implement the provisions of <i>Insurance Cancellation</i>		
163	<i>and Nonrenewal Amendments</i> (House Bill 76, 2015 General		
164	Session).		
165	SOCIAL SERVICES		
166	DEPARTMENT OF HEALTH		
167	ITEM 14 To Department of Health - Family Health and Preparedness		
168	From General Fund, One-time		12,000
169	Schedule of Programs:		
170	Child Development	12,000	
171	To implement the provisions of <i>Child Care Amendments</i>		
172	(Senate Bill 12, 2015 General Session).		
173	ITEM 15 To Department of Health - Disease Control and Prevention		
174	Under Section 63J-1-603 of the Utah Code the Legislature		
175	intends that up to \$75,000 funds of Item 22 of Chapter 13,		
176	Laws of Utah 2014, not otherwise designated as nonlapsing to		
177	the Department of Health - Disease Control and Prevention line		
178	item shall not lapse at the close of Fiscal Year 2015. The use of		
179	any nonlapsing funds is for services to people with traumatic		
180	brain injury.		
181	ITEM 16 To Department of Health - Medicaid and Health Financing		
182	Under Section 63J-1-603 of the Utah Code the Legislature		
183	intends that up to \$550,000 funds of Item 24 of Chapter 13,		

184 Laws of Utah 2014, not otherwise designated as nonlapsing to
 185 the Department of Health - Medicaid and Health Financing line
 186 item shall not lapse at the close of Fiscal Year 2015. The use of
 187 any nonlapsing funds is for services to people with traumatic
 188 brain injury.

189 DEPARTMENT OF WORKFORCE SERVICES

190 ITEM 17 To Department of Workforce Services - Operations and Policy
 191 From Federal Funds 5,000

192 Schedule of Programs:

193 Temporary Assistance to Needy Families 5,000

194 Under Section 63J-1-603 of the Utah Code, the Legislature
 195 intends that up to \$2,000,000 of savings above \$7,392,800
 196 from savings from Savings from Higher Federal Match Rate
 197 not lapse at the close of FY 2015. The use of any nonlapsing
 198 funds is limited to upgrading technology and phone systems to
 199 voice over Internet Protocol (VOIP) in FY 2016.

200 Under Section 63J-1-603 of the Utah Code, the Legislature
 201 intends that up to \$350,000 of savings above \$753,500 from
 202 savings from Affordable Care Act Mandatory Changes not
 203 lapse at the close of FY 2015. The use of any nonlapsing funds
 204 is limited to upgrading technology and phone systems to voice
 205 over Internet Protocol (VOIP) in FY 2016.

206 The \$5,000 in federal funds appropriated for the Weber
 207 County Youth Impact program in Department of Workforce
 208 Services in the Operations and Policy line item is dependent
 209 upon the availability of and qualification for the the Weber
 210 County Youth Impact program for Temporary Assistance for
 211 Needy Families federal funds.

212 ITEM 18 To Department of Workforce Services - General Assistance

213 Under Section 63J-1-603 of the Utah Code the Legislature
 214 intends that up to \$800,000 of the appropriations provided for
 215 the General Assistance line item in Item 31 of Chapter 13 Laws
 216 of Utah 2014 not lapse at the close of Fiscal Year 2015. The
 217 use of any nonlapsing funds is limited to computer equipment
 218 and software, one-time projects associated with client services,
 219 and client benefit payments.

220 ITEM 19 To Department of Workforce Services - Housing and Community
 221 Development

222 Under Section 63J-1-603 of the Utah Code the Legislature
 223 intends that up to \$100,000 funds of Item 33 Chapter 13, Laws
 224 of Utah 2014, not otherwise designated as nonlapsing to the
 225 Department of Workforce Services - Housing and Community
 226 Development line item shall not lapse at the close of Fiscal
 227 Year 2015. The use of any nonlapsing funds is for upgrading
 228 technology and phone systems to voice over Internet Protocol
 229 (VOIP).

230 DEPARTMENT OF HUMAN SERVICES

231 ITEM 20 To Department of Human Services - Executive Director
 232 Operations

233 Under Section 63J-1-603 of the Utah Code the Legislature
 234 intends that up to \$75,000 funds provided by Item 37, Chapter
 235 13, Laws of Utah 2014 not otherwise designated as nonlapsing
 236 to the Department of Human Services - Executive Director
 237 Operations line item shall not lapse at the close of Fiscal Year
 238 2015. The use of any nonlapsing funds is for respite care for
 239 individuals with disabilities in the Division of Services for
 240 People with Disabilities.

241 ITEM 21 To Department of Human Services - Division of Substance Abuse
 242 and Mental Health

243 Under Section 63J-1-603 of the Utah Code the Legislature
 244 intends that up to \$400,000 funds provided by Item 38, Chapter
 245 13, Laws of Utah 2014 not otherwise designated as nonlapsing
 246 to the Department of Human Services - Division of Substance
 247 Abuse and Mental Health line item shall not lapse at the close
 248 of Fiscal Year 2015. The use of any nonlapsing funds is for
 249 respite care for individuals with disabilities in the Division of
 250 Services for People with Disabilities.

251 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

252 DEPARTMENT OF NATURAL RESOURCES

253 ITEM 22 To Department of Natural Resources - DNR Pass Through
 254 From General Fund, One-time
 255 Schedule of Programs:

500,000

256 DNR Pass Through 500,000

257 The Legislature intends that the \$500,000 one-time
 258 appropriation from the General Fund for delisting of wolves be
 259 used for the renewal of contract #136039.

260 DEPARTMENT OF ENVIRONMENTAL QUALITY

261 ITEM 23 To Department of Environmental Quality - Air Quality

262 Under Section 63J-1-603 of the Utah Code the Legislature
263 intends that appropriations provided for the Division of Air
264 Quality in Item 110, House Bill 3, 2015 General Session, shall
265 not lapse at the close of FY 2015. Expenditures of these funds
266 are limited to vehicle purchase and other costs associated with
267 new compliance officers: \$43,600.

268 PUBLIC EDUCATION

269 STATE BOARD OF EDUCATION

270 ITEM 24 To State Board of Education - State Office of Education

271 From Education Fund, One-time 37,000

272 Schedule of Programs:

273 Board and Administration 37,000

274 To implement the provisions of *American Indian-alaskan*
275 *Native Education Amendments* (House Bill 33, 2015 General
276 Session).

277 ITEM 25 To State Board of Education - State Office of Education

278 From Education Fund, One-time 150,000

279 Schedule of Programs:

280 Board and Administration 150,000

281 To implement the provisions of *Utah Education*
282 *Amendments* (House Bill 360, 2015 General Session).

283 RETIREMENT AND INDEPENDENT ENTITIES

284 DEPARTMENT OF HUMAN RESOURCE MANAGEMENT

285 ITEM 26 To Department of Human Resource Management - Human
286 Resource Management

287 Notwithstanding intent language in Item 131, House Bill 3,
288 2015 General Session, the Legislature intends that
289 appropriations provided for the Department of Human
290 Resource Management in Laws of Utah 2014, Chapter 6, Item
291 3 shall not lapse at the close of fiscal year 2015. The use of
292 any nonlapsing funds is limited to \$250,000 for Human
293 Resource Enterprise system rebuild and \$50,000 for Statewide
294 Management Training.

295 EXECUTIVE APPROPRIATIONS

296 LEGISLATURE

297 ITEM 27 To Legislature - Senate

298	From General Fund, One-time		20,000
299	Schedule of Programs:		
300	Administration	20,000	
301	To implement the provisions of <i>Joint Rules Resolution</i>		
302	<i>Providing for Reimbursement for Legislative Training Days</i>		
303	(House Joint Resolution 6, 2015 General Session).		
304	ITEM 28 To Legislature - Senate		
305	From General Fund, One-time		1,900
306	Schedule of Programs:		
307	Administration	1,900	
308	To implement the provisions of <i>Joint Resolution</i>		
309	<i>Authorizing Pay of In-session Employees</i> (House Joint		
310	Resolution 11, 2015 General Session).		
311	ITEM 29 To Legislature - House of Representatives		
312	From General Fund, One-time		50,000
313	Schedule of Programs:		
314	Administration	50,000	
315	To implement the provisions of <i>Joint Rules Resolution</i>		
316	<i>Providing for Reimbursement for Legislative Training Days</i>		
317	(House Joint Resolution 6, 2015 General Session).		
318	ITEM 30 To Legislature - House of Representatives		
319	From General Fund, One-time		2,300
320	Schedule of Programs:		
321	Administration	2,300	
322	To implement the provisions of <i>Joint Resolution</i>		
323	<i>Authorizing Pay of In-session Employees</i> (House Joint		
324	Resolution 11, 2015 General Session).		
325	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the		
326	following expendable funds. Where applicable, the Legislature authorizes the State Division of		
327	Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from		
328	the recipient funds or accounts may be made without further legislative action according to a fund or		
329	account's applicable authorizing statute.		
330	SOCIAL SERVICES		
331	DEPARTMENT OF WORKFORCE SERVICES		
332	ITEM 31 To Department of Workforce Services - Olene Walker Housing		
333	Loan Fund		
334	From General Fund Restricted - Methamphetamine Housing Reconstruction and		
335	Rehabilitation Account		13,000

336 Schedule of Programs:

337 Olene Walker Housing Loan Fund 13,000

338 To implement the provisions of *Repeal of*

339 *Methamphetamine Housing Reconstruction and Rehabilitation*

340 *Account* (House Bill 55, 2015 General Session).

341 Subsection 1(c). **Capital Project Funds.** The Legislature has reviewed the following

342 capital project funds. Where applicable, the Legislature authorizes the State Division of Finance to

343 transfer amounts among funds and accounts as indicated.

344 INFRASTRUCTURE AND GENERAL GOVERNMENT

345 TRANSPORTATION

346 ITEM 32 To Transportation - Transportation Investment Fund of 2005

347 The Legislature intends that the Transportation

348 Commission consider funding \$500,000 from the

349 Transportation Investment Fund of 2005 Capacity Program for

350 the East Capitol Boulevard project.

351 Section 2. **FY 2016 Appropriations.** The following sums of money are appropriated for the

352 fiscal year beginning July 1, 2015 and ending June 30, 2016. These are additions to amounts

353 previously appropriated for fiscal year 2016.

354 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of

355 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or

356 fund accounts indicated for the use and support of the government of the State of Utah.

357 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

358 GOVERNOR'S OFFICE

359 ITEM 33 To Governor's Office

360 From General Fund 210,000

361 From General Fund, One-time 250,000

362 Schedule of Programs:

363 Administration 210,000

364 Lt. Governor's Office 250,000

365 ITEM 34 To Governor's Office

366 From General Fund, One-time 31,500

367 Schedule of Programs:

368 Lt. Governor's Office 31,500

369 To implement the provisions of *State School Board*

370 *Membership and Election Amendments* (House Bill 186, 2015

371 General Session).

372 ITEM 35 To Governor's Office

373 From General Fund 90,700

374	From General Fund, One-time	(90,700)
375	To implement the provisions of <i>Executive Office</i>	
376	<i>Compensation</i> (House Bill 368, 2015 General Session).	
377	ITEM 36 To Governor's Office	
378	From Dedicated Credits Revenue	25,000
379	Schedule of Programs:	
380	Lt. Governor's Office	25,000
381	To implement the provisions of <i>Lobbyist Disclosure and</i>	
382	<i>Regulation Act Amendments</i> (Senate Bill 31, 2015 General	
383	Session).	
384	ITEM 37 To Governor's Office - Governor's Office of Management and	
385	Budget	
386	From General Fund, One-time	950,000
387	Schedule of Programs:	
388	Administration	300,000
389	Operational Excellence	650,000
390	ITEM 38 To Governor's Office - Quality Growth Commission - LeRay	
391	McAllister Program	
392	From General Fund, One-time	100,000
393	Schedule of Programs:	
394	LeRay McAllister Critical Land Conservation Program	100,000
395	The Legislature intends that funding provided for Sage	
396	Grouse Habitat in this item and in Item 4, Senate Bill 2, 2015	
397	General Session shall be used on private lands listed in the	
398	Utah Sage Grouse Plan. Up to 1 percent of this appropriation	
399	may be used for administrative costs.	
400	ITEM 39 To Governor's Office - Commission on Criminal and Juvenile	
401	Justice	
402	From General Fund Restricted - Law Enforcement Services	250,000
403	From General Fund Restricted - Criminal Forfeiture Restricted Account	300,000
404	Schedule of Programs:	
405	CCJJ Commission	250,000
406	State Asset Forfeiture Grant Program	300,000
407	ITEM 40 To Governor's Office - Commission on Criminal and Juvenile	
408	Justice	
409	From General Fund	2,468,200
410	From General Fund, One-time	380,000
411	Schedule of Programs:	

412	CCJJ Commission	249,500
413	County Incentive Grant Program	2,598,700
414	To implement the provisions of <i>Criminal Justice Programs</i>	
415	<i>and Amendments</i> (House Bill 348, 2015 General Session).	
416	ITEM 41 To Governor's Office - Commission on Criminal and Juvenile	
417	Justice	
418	From General Fund Restricted - Criminal Forfeiture Restricted Account	36,000
419	Schedule of Programs:	
420	State Asset Forfeiture Grant Program	36,000
421	To implement the provisions of <i>Asset Forfeiture</i>	
422	<i>Amendments</i> (Senate Bill 52, 2015 General Session).	
423	OFFICE OF THE STATE AUDITOR	
424	ITEM 42 To Office of the State Auditor - State Auditor	
425	From General Fund	20,900
426	From General Fund, One-time	(20,900)
427	To implement the provisions of <i>Executive Office</i>	
428	<i>Compensation</i> (House Bill 368, 2015 General Session).	
429	STATE TREASURER	
430	ITEM 43 To State Treasurer	
431	From General Fund	25,700
432	From General Fund, One-time	(25,700)
433	To implement the provisions of <i>Executive Office</i>	
434	<i>Compensation</i> (House Bill 368, 2015 General Session).	
435	ATTORNEY GENERAL	
436	ITEM 44 To Attorney General	
437	From General Fund	4,900
438	Schedule of Programs:	
439	Child Protection	4,900
440	To implement the provisions of <i>Child and Family</i>	
441	<i>Amendments</i> (House Bill 334, 2015 General Session).	
442	ITEM 45 To Attorney General	
443	From General Fund	11,900
444	Schedule of Programs:	
445	Child Protection	11,900
446	To implement the provisions of <i>Parent and Child</i>	
447	<i>Amendments</i> (House Bill 356, 2015 General Session).	
448	ITEM 46 To Attorney General	
449	From General Fund	47,600

450	From General Fund, One-time	(47,600)
451	To implement the provisions of <i>Executive Office</i>	
452	<i>Compensation</i> (House Bill 368, 2015 General Session).	
453	ITEM 47 To Attorney General	
454	From General Fund	12,000
455	From Federal Funds	30,000
456	Schedule of Programs:	
457	Administration	42,000
458	To implement the provisions of <i>White Collar Crime</i>	
459	<i>Registry</i> (House Bill 378, 2015 General Session).	
460	ITEM 48 To Attorney General	
461	From General Fund	42,300
462	Schedule of Programs:	
463	Administration	42,300
464	To implement the provisions of <i>Utah Navajo Royalties</i>	
465	<i>Amendments</i> (Senate Bill 90, 2015 General Session).	
466	ITEM 49 To Attorney General - Children's Justice Centers	
467	From General Fund	80,000
468	Schedule of Programs:	
469	Children's Justice Centers	80,000
470	To implement the provisions of <i>Children's Justice Centers</i>	
471	<i>Amendments</i> (Senate Bill 155, 2015 General Session).	
472	UTAH DEPARTMENT OF CORRECTIONS	
473	ITEM 50 To Utah Department of Corrections - Programs and Operations	
474	From General Fund	4,990,900
475	Schedule of Programs:	
476	Adult Probation and Parole Programs	3,597,900
477	Programming Treatment	1,393,000
478	To implement the provisions of <i>Criminal Justice Programs</i>	
479	<i>and Amendments</i> (House Bill 348, 2015 General Session).	
480	ITEM 51 To Utah Department of Corrections - Department Medical	
481	Services	
482	From General Fund	1,045,100
483	Schedule of Programs:	
484	Medical Services	1,045,100
485	To implement the provisions of <i>Criminal Justice Programs</i>	
486	<i>and Amendments</i> (House Bill 348, 2015 General Session).	
487	ITEM 52 To Utah Department of Corrections - Jail Contracting	

488	From General Fund	438,000
489	Schedule of Programs:	
490	Jail Contracting	438,000
491	To implement the provisions of <i>Jail Contracting Treatment</i>	
492	<i>Rate Amendments</i> (House Bill 319, 2015 General Session).	
493	BOARD OF PARDONS AND PAROLE	
494	ITEM 53 To Board of Pardons and Parole	
495	From General Fund	120,800
496	Schedule of Programs:	
497	Board of Pardons and Parole	120,800
498	To implement the provisions of <i>Criminal Justice Programs</i>	
499	<i>and Amendments</i> (House Bill 348, 2015 General Session).	
500	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
501	ITEM 54 To Department of Human Services - Division of Juvenile Justice	
502	Services - Programs and Operations	
503	From General Fund	28,800
504	From Federal Funds	7,100
505	Schedule of Programs:	
506	Community Programs	35,900
507	To implement the provisions of <i>Vulnerable Adult Worker</i>	
508	<i>Amendments</i> (House Bill 145, 2015 General Session).	
509	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
510	ITEM 55 To Judicial Council/State Court Administrator - Administration	
511	From General Fund	650,000
512	Schedule of Programs:	
513	District Courts	500,000
514	Administrative Office	150,000
515	Notwithstanding the judicial salary rate set in Senate Bill 2	
516	Item 16, under provisions of Section 67-8-2, Utah Code	
517	Annotated, the new salary for District Court judges for the	
518	fiscal year beginning July 1, 2015 and ending June 30, 2016	
519	shall be \$152,850. Other judicial salaries shall be calculated in	
520	accordance with the formula set forth in Section 67-8-2 and	
521	rounded to the nearest \$50.	
522	ITEM 56 To Judicial Council/State Court Administrator - Administration	
523	From General Fund	(3,300)
524	Schedule of Programs:	
525	Administrative Office	(3,300)

526		To implement the provisions of <i>Jury Duty Amendments</i>	
527		(House Bill 20, 2015 General Session).	
528	ITEM 57	To Judicial Council/State Court Administrator - Administration	
529		From General Fund Restricted - Dispute Resolution Account	86,000
530		Schedule of Programs:	
531		Juvenile Courts	86,000
532		To implement the provisions of <i>Child Welfare Mediation</i>	
533		(House Bill 189, 2015 General Session).	
534	ITEM 58	To Judicial Council/State Court Administrator - Administration	
535		From General Fund	5,300
536		Schedule of Programs:	
537		District Courts	5,300
538		To implement the provisions of <i>Child and Family</i>	
539		<i>Amendments</i> (House Bill 334, 2015 General Session).	
540	ITEM 59	To Judicial Council/State Court Administrator - Administration	
541		From General Fund	32,000
542		Schedule of Programs:	
543		District Courts	32,000
544		To implement the provisions of <i>Parent and Child</i>	
545		<i>Amendments</i> (House Bill 356, 2015 General Session).	
546	ITEM 60	To Judicial Council/State Court Administrator - Administration	
547		From General Fund	7,000
548		From General Fund, One-time	28,000
549		Schedule of Programs:	
550		Administrative Office	35,000
551		To implement the provisions of <i>White Collar Crime</i>	
552		<i>Registry</i> (House Bill 378, 2015 General Session).	
553	ITEM 61	To Judicial Council/State Court Administrator - Administration	
554		From General Fund	9,100
555		Schedule of Programs:	
556		Administrative Office	9,100
557		To implement the provisions of <i>Domestic Violence</i>	
558		<i>Amendments</i> (Senate Bill 59, 2015 General Session).	
559	ITEM 62	To Judicial Council/State Court Administrator - Administration	
560		From General Fund	22,400
561		Schedule of Programs:	
562		Administrative Office	22,400
563		To implement the provisions of <i>Prescription Database</i>	

564		<i>Revisions</i> (Senate Bill 119, 2015 General Session).	
565	ITEM 63	To Judicial Council/State Court Administrator - Administration	
566		From General Fund	37,200
567		Schedule of Programs:	
568		District Courts	37,200
569		To implement the provisions of <i>Driving Under the</i>	
570		<i>Influence Sentencing Revisions</i> (Senate Bill 150, 2015 General	
571		Session).	
572	ITEM 64	To Judicial Council/State Court Administrator - Administration	
573		From General Fund	57,600
574		Schedule of Programs:	
575		District Courts	57,600
576		To implement the provisions of <i>Juvenile Offender</i>	
577		<i>Amendments</i> (Senate Bill 167, 2015 General Session).	
578	ITEM 65	To Judicial Council/State Court Administrator - Guardian ad Litem	
579		From General Fund	3,700
580		Schedule of Programs:	
581		Guardian ad Litem	3,700
582		To implement the provisions of <i>Child and Family</i>	
583		<i>Amendments</i> (House Bill 334, 2015 General Session).	
584	ITEM 66	To Judicial Council/State Court Administrator - Guardian ad Litem	
585		From General Fund	9,000
586		Schedule of Programs:	
587		Guardian ad Litem	9,000
588		To implement the provisions of <i>Parent and Child</i>	
589		<i>Amendments</i> (House Bill 356, 2015 General Session).	
590		DEPARTMENT OF PUBLIC SAFETY	
591	ITEM 67	To Department of Public Safety - Programs & Operations	
592		From General Fund, One-time	1,500,000
593		Schedule of Programs:	
594		Department Commissioner's Office	1,500,000
595	ITEM 68	To Department of Public Safety - Programs & Operations	
596		From General Fund	309,000
597		From Dedicated Credits Revenue	222,400
598		Schedule of Programs:	
599		CITS Communications	531,400
600		To implement the provisions of <i>Public Safety Retirement</i>	
601		<i>for Dispatchers</i> (House Bill 115, 2015 General Session).	

602	ITEM 69	To Department of Public Safety - Programs & Operations	
603		From Dedicated Credits Revenue	5,200
604		Schedule of Programs:	
605		CITS Bureau of Criminal Identification	5,200
606		To implement the provisions of <i>Education Background</i>	
607		<i>Check Amendments</i> (House Bill 124, 2015 General Session).	
608	ITEM 70	To Department of Public Safety - Programs & Operations	
609		From General Fund Restricted - Fire Academy Support	(68,300)
610		Schedule of Programs:	
611		Fire Marshall - Fire Operations	(53,900)
612		Fire Marshall - Fire Fighter Training	(14,400)
613		To implement the provisions of <i>Firefighter Retirement</i>	
614		<i>Amendments</i> (House Bill 133, 2015 General Session).	
615	ITEM 71	To Department of Public Safety - Programs & Operations	
616		From Dedicated Credits Revenue	50,000
617		From Pass-through	158,700
618		Schedule of Programs:	
619		CITS Bureau of Criminal Identification	208,700
620		To implement the provisions of <i>Vulnerable Adult Worker</i>	
621		<i>Amendments</i> (House Bill 145, 2015 General Session).	
622	ITEM 72	To Department of Public Safety - Programs & Operations	
623		From Dedicated Credits Revenue	49,200
624		Schedule of Programs:	
625		CITS Bureau of Criminal Identification	49,200
626		To implement the provisions of <i>Utah Emergency Medical</i>	
627		<i>Services System Act Amendments</i> (House Bill 191, 2015	
628		General Session).	
629	ITEM 73	To Department of Public Safety - Programs & Operations	
630		From Dedicated Credits Revenue	12,500
631		Schedule of Programs:	
632		CITS Bureau of Criminal Identification	12,500
633		To implement the provisions of <i>White Collar Crime</i>	
634		<i>Registry</i> (House Bill 378, 2015 General Session).	
635	ITEM 74	To Department of Public Safety - Programs & Operations	
636		From Dedicated Credits Revenue	(105,000)
637		Schedule of Programs:	
638		CITS Bureau of Criminal Identification	(105,000)
639		To implement the provisions of <i>Child Care Amendments</i>	

640		(Senate Bill 12, 2015 General Session).	
641	ITEM 75	To Department of Public Safety - Programs & Operations	
642		From Dedicated Credits Revenue	175,000
643		From Pass-through	887,500
644		Schedule of Programs:	
645		CITS Bureau of Criminal Identification	1,062,500
646		To implement the provisions of <i>Driving Privilege Card</i>	
647		<i>Application Amendments</i> (Senate Bill 184, 2015 General	
648		Session).	
649	ITEM 76	To Department of Public Safety - Programs & Operations	
650		From Dedicated Credits Revenue	4,000
651		From Pass-through	10,400
652		Schedule of Programs:	
653		CITS Bureau of Criminal Identification	14,400
654		To implement the provisions of <i>Alcoholic Beverage</i>	
655		<i>Control Amendments</i> (Senate Bill 198, 2015 General Session).	
656	ITEM 77	To Department of Public Safety - Driver License	
657		From Department of Public Safety Restricted Account	8,500
658		Schedule of Programs:	
659		Driver License Administration	8,500
660		To implement the provisions of <i>Amendments to Driver</i>	
661		<i>License Records</i> (House Bill 26, 2015 General Session).	
662		INFRASTRUCTURE AND GENERAL GOVERNMENT	
663		TRANSPORTATION	
664	ITEM 78	To Transportation - Operations/Maintenance Management	
665		From Transportation Fund	(601,400)
666		From Transportation Investment Fund of 2005	601,400
667	ITEM 79	To Transportation - Construction Management	
668		From Transportation Fund	8,608,000
669		From Designated Sales Tax	3,136,700
670		Schedule of Programs:	
671		Federal Construction - New	11,744,700
672	ITEM 80	To Transportation - B and C Roads	
673		From Transportation Fund	3,689,000
674		Schedule of Programs:	
675		B and C Roads	3,689,000
676	ITEM 81	To Transportation - Mineral Lease	
677		From General Fund Restricted - Mineral Lease	(9,533,800)

678	Schedule of Programs:	
679	Mineral Lease Payments	(9,647,900)
680	Payment in Lieu	114,100
681	DEPARTMENT OF ADMINISTRATIVE SERVICES	
682	ITEM 82 To Department of Administrative Services - Inspector General of	
683	Medicaid Services	
684	From General Fund	600
685	From Federal Funds	1,400
686	Schedule of Programs:	
687	Inspector General of Medicaid Services	2,000
688	To implement the provisions of <i>Medicaid Audit</i>	
689	<i>Amendments</i> (Senate Bill 61, 2015 General Session).	
690	ITEM 83 To Department of Administrative Services - State Archives	
691	From General Fund	28,600
692	Schedule of Programs:	
693	Archives Administration	28,600
694	To implement the provisions of <i>Government Records</i>	
695	<i>Access and Management Act Amendments</i> (Senate Bill 157,	
696	2015 General Session).	
697	ITEM 84 To Department of Administrative Services - Finance	
698	Administration	
699	From Dedicated Credits Revenue	20,800
700	Schedule of Programs:	
701	Financial Information Systems	20,800
702	To implement the provisions of <i>Utah Educational Savings</i>	
703	<i>Plan Amendments</i> (Senate Bill 64, 2015 General Session).	
704	ITEM 85 To Department of Administrative Services - Finance - Mandated	
705	From General Fund	(1,500,000)
706	From General Fund, One-time	(1,500,000)
707	Schedule of Programs:	
708	Employee Health Benefits	(3,000,000)
709	ITEM 86 To Department of Administrative Services - Finance - Mandated	
710	From General Fund, One-time	153,100
711	Schedule of Programs:	
712	Employee Health Benefits	153,100
713	To implement the provisions of <i>State Employee Health</i>	
714	<i>Clinic</i> (House Bill 148, 2015 General Session).	
715	DEPARTMENT OF TECHNOLOGY SERVICES	

716	ITEM 87	To Department of Technology Services - Chief Information	
717	Officer		
718		From General Fund	2,600
719		Schedule of Programs:	
720		Chief Information Officer	2,600
721		To implement the provisions of <i>Data Security Management</i>	
722		<i>Council</i> (Senate Bill 255, 2015 General Session).	
723	CAPITAL BUDGET		
724	ITEM 88	To Capital Budget - Capital Development Fund	
725		The Legislature intends that institutions of higher education	
726		may use donated or institutional funds for planning and design	
727		of proposed capital developments. This intent does not signify	
728		the Building Board or the Legislature will provide a higher	
729		prioritization to such projects in the future.	
730	ITEM 89	To Capital Budget - Capital Development - Higher Education	
731		From Education Fund, One-time	3,000,000
732		Schedule of Programs:	
733		SLCC CTE Learning Resource Classroom Building	3,000,000
734	ITEM 90	To Capital Budget - Capital Development - Other State	
735	Government		
736		From General Fund, One-time	(80,250,000)
737		Schedule of Programs:	
738		DJJS Weber Valley Multi-use Youth Center	(250,000)
739		Prison Relocation	(80,000,000)
740	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR		
741	DEPARTMENT OF HERITAGE AND ARTS		
742	ITEM 91	To Department of Heritage and Arts - Pass-Through	
743		From General Fund	100,000
744		From General Fund, One-time	345,000
745		Schedule of Programs:	
746		Pass-Through	445,000
747	ITEM 92	To Department of Heritage and Arts - Pass-Through	
748		From General Fund Restricted - Arts and Culture Business Alliance Account	75,000
749		Schedule of Programs:	
750		Pass-Through	75,000
751		To implement the provisions of <i>Arts and Culture Business</i>	
752		<i>Alliance</i> (Senate Bill 194, 2015 General Session).	
753	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT		

754	ITEM 93	To Governor's Office of Economic Development - Administration	
755		From General Fund, One-time	1,760,000
756		Schedule of Programs:	
757		Administration	1,760,000
758	ITEM 94	To Governor's Office of Economic Development - Business	
759		Development	
760		From General Fund, One-time	100,000
761		Schedule of Programs:	
762		Outreach and International Trade	100,000
763	ITEM 95	To Governor's Office of Economic Development - Business	
764		Development	
765		From General Fund	100,000
766		Schedule of Programs:	
767		Corporate Recruitment and Business Services	100,000
768		To implement the provisions of <i>Amendments to Economic</i>	
769		<i>Development</i> (Senate Bill 179, 2015 General Session).	
770		UTAH STATE TAX COMMISSION	
771	ITEM 96	To Utah State Tax Commission - Tax Administration	
772		From Dedicated Credits Revenue	(175,800)
773		From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
774		Account	175,800
775		To implement the provisions of <i>Motor Vehicle Enforcement</i>	
776		<i>Division Account Amendments</i> (Senate Bill 51, 2015 General	
777		Session).	
778	ITEM 97	To Utah State Tax Commission - Tax Administration	
779		From Dedicated Credits Revenue	10,200
780		Schedule of Programs:	
781		Technology Management	10,200
782		To implement the provisions of <i>Utah Educational Savings</i>	
783		<i>Plan Amendments</i> (Senate Bill 64, 2015 General Session).	
784	ITEM 98	To Utah State Tax Commission - Tax Administration	
785		From Education Fund	83,000
786		From Education Fund, One-time	46,000
787		Schedule of Programs:	
788		Tax Processing Division	129,000
789		To implement the provisions of <i>Income Tax Revisions</i>	
790		(Senate Bill 250, 2015 General Session).	
791		DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	

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792	ITEM 99	To Department of Alcoholic Beverage Control - DABC Operations	
793		From Liquor Control Fund	31,200
794		Schedule of Programs:	
795		Stores and Agencies	31,200
796		To implement the provisions of <i>Alcoholic Beverage</i>	
797		<i>Control Amendments</i> (Senate Bill 198, 2015 General Session).	
798		DEPARTMENT OF COMMERCE	
799	ITEM 100	To Department of Commerce - Commerce General Regulation	
800		From Dedicated Credits Revenue	500,000
801		From General Fund Restricted - Commerce Service Account	74,100
802		From General Fund Restricted - Commerce Service Account, One-time	18,400
803		Schedule of Programs:	
804		Occupational and Professional Licensing	592,500
805		To implement the provisions of <i>Interstate Medical</i>	
806		<i>Licensure Compact</i> (House Bill 121, 2015 General Session).	
807	ITEM 101	To Department of Commerce - Commerce General Regulation	
808		From General Fund Restricted - Commerce Service Account, One-time	2,600
809		Schedule of Programs:	
810		Occupational and Professional Licensing	2,600
811		To implement the provisions of <i>Suicide Prevention</i>	
812		<i>Program Amendments</i> (House Bill 209, 2015 General Session).	
813	ITEM 102	To Department of Commerce - Commerce General Regulation	
814		From General Fund Restricted - Commerce Service Account	8,800
815		Schedule of Programs:	
816		Administration	8,800
817		To implement the provisions of <i>New Car Dealership</i>	
818		<i>Franchise Amendments</i> (House Bill 290, 2015 General	
819		Session).	
820	ITEM 103	To Department of Commerce - Commerce General Regulation	
821		From General Fund Restricted - Commerce Service Account	(2,000)
822		Schedule of Programs:	
823		Occupational and Professional Licensing	(2,000)
824		To implement the provisions of <i>Dental Practice Act</i>	
825		<i>Amendments</i> (Senate Bill 92, 2015 General Session).	
826	ITEM 104	To Department of Commerce - Commerce General Regulation	
827		From General Fund Restricted - Commerce Service Account, One-time	3,000
828		Schedule of Programs:	
829		Corporations and Commercial Code	3,000

830		To implement the provisions of <i>Uniform Commercial Code</i>	
831		<i>Filing Amendments</i> (Senate Bill 93, 2015 General Session).	
832	ITEM 105	To Department of Commerce - Commerce General Regulation	
833		From General Fund Restricted - Commerce Service Account	8,600
834		Schedule of Programs:	
835		Occupational and Professional Licensing	8,600
836		To implement the provisions of <i>Social Work Amendments</i>	
837		(Senate Bill 108, 2015 General Session).	
838	ITEM 106	To Department of Commerce - Commerce General Regulation	
839		From General Fund Restricted - Commerce Service Account	17,200
840		From General Fund Restricted - Commerce Service Account, One-time	16,700
841		Schedule of Programs:	
842		Occupational and Professional Licensing	33,900
843		To implement the provisions of <i>Prescription Database</i>	
844		<i>Revisions</i> (Senate Bill 119, 2015 General Session).	
845	ITEM 107	To Department of Commerce - Commerce General Regulation	
846		From General Fund Restricted - Commerce Service Account	800
847		From General Fund Restricted - Commerce Service Account, One-time	1,300
848		Schedule of Programs:	
849		Occupational and Professional Licensing	2,100
850		To implement the provisions of <i>Occupational Therapists</i>	
851		<i>Amendments</i> (Senate Bill 131, 2015 General Session).	
852	ITEM 108	To Department of Commerce - Commerce General Regulation	
853		From General Fund Restricted - Commerce Service Account	2,300
854		Schedule of Programs:	
855		Occupational and Professional Licensing	2,300
856		To implement the provisions of <i>Podiatric Physician</i>	
857		<i>Amendments</i> (Senate Bill 133, 2015 General Session).	
858	ITEM 109	To Department of Commerce - Commerce General Regulation	
859		From General Fund Restricted - Commerce Service Account	16,500
860		From General Fund Restricted - Commerce Service Account, One-time	9,000
861		Schedule of Programs:	
862		Occupational and Professional Licensing	25,500
863		To implement the provisions of <i>Licensing of Autism</i>	
864		<i>Providers</i> (Senate Bill 246, 2015 General Session).	
865	INSURANCE DEPARTMENT		
866	ITEM 110	To Insurance Department - Insurance Department Administration	
867		From General Fund Restricted - Insurance Department Account	9,000

868	Schedule of Programs:		
869	Administration		9,000
870	To implement the provisions of <i>Insurance Modifications</i>		
871	(House Bill 24, 2015 General Session).		
872	ITEM 111 To Insurance Department - Title Insurance Program		
873	From General Fund Restricted - Title Licensee Enforcement Account		20,000
874	Schedule of Programs:		
875	Title Insurance Program		20,000
876	To implement the provisions of <i>Title and Escrow</i>		
877	<i>Modifications</i> (Senate Bill 143, 2015 General Session).		
878	PUBLIC SERVICE COMMISSION		
879	ITEM 112 To Public Service Commission - Alternative Fuel Vehicles		
880	From General Fund		(2,000,000)
881	Schedule of Programs:		
882	Alternative Fuel Vehicles		(2,000,000)
883	SOCIAL SERVICES		
884	DEPARTMENT OF HEALTH		
885	ITEM 113 To Department of Health - Family Health and Preparedness		
886	From General Fund		686,900
887	From General Fund, One-time		(600,000)
888	From Federal Funds		1,000,000
889	Schedule of Programs:		
890	Maternal and Child Health		1,000,000
891	Health Facility Licensing and Certification		86,900
892	The \$1,000,000 in federal funds appropriated for the Nurse		
893	Family Partnership in the Department of Health in the Family		
894	Health and Preparedness line item is dependent upon the		
895	availability of and qualification for the Nurse Family		
896	Partnership for Temporary Assistance for Needy Families		
897	federal funds.		
898	ITEM 114 To Department of Health - Family Health and Preparedness		
899	From Dedicated Credits Revenue		68,700
900	Schedule of Programs:		
901	Emergency Medical Services		68,700
902	To implement the provisions of <i>Utah Emergency Medical</i>		
903	<i>Services System Act Amendments</i> (House Bill 191, 2015		
904	General Session).		
905	ITEM 115 To Department of Health - Family Health and Preparedness		

906	From General Fund	88,000
907	Schedule of Programs:	
908	Child Development	88,000
909	To implement the provisions of <i>Child Care Amendments</i>	
910	(Senate Bill 12, 2015 General Session).	
911	ITEM 116 To Department of Health - Disease Control and Prevention	
912	From General Fund, One-time	50,000
913	Schedule of Programs:	
914	Epidemiology	25,000
915	Radon Awareness Campaign	25,000
916	ITEM 117 To Department of Health - Disease Control and Prevention	
917	From General Fund	161,200
918	Schedule of Programs:	
919	Health Promotion	161,200
920	To implement the provisions of <i>Alzheimer State Plan</i>	
921	<i>Amendments</i> (House Bill 175, 2015 General Session).	
922	ITEM 118 To Department of Health - Workforce Financial Assistance	
923	From General Fund	300,000
924	From Dedicated Credits Revenue	300,000
925	Schedule of Programs:	
926	Workforce Financial Assistance	600,000
927	To implement the provisions of <i>Rural Physician Loan</i>	
928	<i>Repayment Program</i> (Senate Bill 76, 2015 General Session).	
929	ITEM 119 To Department of Health - Medicaid and Health Financing	
930	From General Fund	2,100,000
931	From General Fund, One-time	(2,100,000)
932	To implement the provisions of <i>Medicaid Accountable</i>	
933	<i>Care Organizations</i> (Senate Bill 98, 2015 General Session).	
934	ITEM 120 To Department of Health - Children's Health Insurance Program	
935	From Federal Funds	3,000,000
936	From General Fund Restricted - Tobacco Settlement Account	(3,000,000)
937	ITEM 121 To Department of Health - Medicaid Mandatory Services	
938	From General Fund	(400,000)
939	From General Fund, One-time	(1,450,000)
940	From Federal Funds	16,016,800
941	From General Fund Restricted - Nursing Care Facilities Account	1,272,300
942	From General Fund Restricted - Tobacco Settlement Account	3,000,000
943	Schedule of Programs:	

944	Managed Health Care	(1,347,700)
945	Nursing Home	4,286,800
946	Medicaid Management Information System Replacement	15,500,000
947	The Legislature intends that the Medicaid Accountable	
948	Care Organizations receive a scheduled two percent increase	
949	effective January 1, 2016 consistent with the intent of S.B. 180,	
950	2011 General Session.	
951	ITEM 122 To Department of Health - Medicaid Mandatory Services	
952	From Federal Funds	7,502,100
953	Schedule of Programs:	
954	Other Mandatory Services	7,502,100
955	To implement the provisions of <i>Emergency Medical</i>	
956	<i>Services Amendments</i> (Senate Bill 172, 2015 General Session).	
957	ITEM 123 To Department of Health - Medicaid Optional Services	
958	From General Fund	(686,900)
959	From General Fund, One-time	(1,000,000)
960	From Federal Funds	(3,820,500)
961	From General Fund Restricted - Nursing Care Facilities Account	74,400
962	Schedule of Programs:	
963	Home and Community Based Waiver Services	1,054,900
964	Dental Services	(6,738,600)
965	Hospice Care Services	250,700
966	ITEM 124 To Department of Health - Medicaid Optional Services	
967	From General Fund, One-time	3,216,000
968	From Federal Funds	7,619,600
969	Schedule of Programs:	
970	Home and Community Based Waiver Services	10,835,600
971	To implement the provisions of <i>Pilot Program for</i>	
972	<i>Assistance for Children with Disabilities and Complex Medical</i>	
973	<i>Conditions</i> (House Bill 199, 2015 General Session).	
974	Under Section 63J-1-603 of the Utah Code the Legislature	
975	intends that up to \$3,216,000 of the appropriations provided for	
976	the Medicaid Optional Services line item not lapse at the close	
977	of Fiscal Year 2016. The use of any nonlapsing funds is limited	
978	to a pilot program for assistance for children with disabilities	
979	and complex medical conditions to be used in similar amounts	
980	over three years with the goal of serving a similar number of	
981	clients over three years.	

982	DEPARTMENT OF WORKFORCE SERVICES	
983	ITEM 125 To Department of Workforce Services - Operations and Policy	
984	From Federal Funds	30,000
985	From Beginning Nonlapsing Appropriation Balances	100,000
986	Schedule of Programs:	
987	Temporary Assistance to Needy Families	30,000
988	Information Technology	100,000
989	The Legislature intends that the \$100,000 in Beginning	
990	Nonlapsing provided to the Department of Workforce Services	
991	- Operations and Policy line item is dependent upon up to	
992	\$100,000 funds not otherwise designated as nonlapsing to the	
993	Workforce Services - Housing and Community Development	
994	line item being retained as nonlapsing in FY 2015.	
995	The \$30,000 in federal funds appropriated for the Weber	
996	County Youth Impact program in Department of Workforce	
997	Services in the Operations and Policy line item is dependent	
998	upon the availability of and qualification for the the Weber	
999	County Youth Impact program for Temporary Assistance for	
1000	Needy Families federal funds.	
1001	ITEM 126 To Department of Workforce Services - Operations and Policy	
1002	From General Fund	18,300
1003	Schedule of Programs:	
1004	Workforce Research and Analysis	18,300
1005	To implement the provisions of <i>Career and Technical</i>	
1006	<i>Education Comprehensive Study</i> (House Bill 337, 2015	
1007	General Session).	
1008	ITEM 127 To Department of Workforce Services - Operations and Policy	
1009	From General Fund	67,300
1010	From General Fund, One-time	(15,800)
1011	Schedule of Programs:	
1012	Eligibility Services	51,500
1013	To implement the provisions of <i>Achieving a Better Life</i>	
1014	<i>Experience Program and Tax Credits</i> (Senate Bill 292, 2015	
1015	General Session).	
1016	ITEM 128 To Department of Workforce Services - General Assistance	
1017	From Dedicated Credits Revenue	250,000
1018	Schedule of Programs:	
1019	General Assistance	250,000

1020	To implement the provisions of <i>General Assistance</i>		
1021	<i>Program Changes</i> (Senate Bill 42, 2015 General Session).		
1022	DEPARTMENT OF HUMAN SERVICES		
1023	ITEM 129 To Department of Human Services - Executive Director		
1024	Operations		
1025	From Federal Funds		300,000
1026	Schedule of Programs:		
1027	Utah Marriage Commission	300,000	
1028	The \$300,000 in federal funds appropriated for the		
1029	Marriage Commission in the Department of Human Services in		
1030	the Executive Director Operations line item is dependent upon		
1031	the availability of and qualification for the the Marriage		
1032	Commission for Temporary Assistance for Needy Families		
1033	federal funds.		
1034	ITEM 130 To Department of Human Services - Executive Director		
1035	Operations		
1036	From General Fund		60,700
1037	From General Fund, One-time		1,500
1038	Schedule of Programs:		
1039	Legal Affairs	6,100	
1040	Office of Licensing	56,100	
1041	To implement the provisions of <i>Vulnerable Adult Worker</i>		
1042	<i>Amendments</i> (House Bill 145, 2015 General Session).		
1043	ITEM 131 To Department of Human Services - Executive Director		
1044	Operations		
1045	From General Fund		1,500
1046	Schedule of Programs:		
1047	Executive Director's Office	1,500	
1048	To implement the provisions of <i>Parent and Child</i>		
1049	<i>Amendments</i> (House Bill 356, 2015 General Session).		
1050	ITEM 132 To Department of Human Services - Division of Substance Abuse		
1051	and Mental Health		
1052	From General Fund		29,800
1053	Schedule of Programs:		
1054	Community Mental Health Services	29,800	
1055	To implement the provisions of <i>Vulnerable Adult Worker</i>		
1056	<i>Amendments</i> (House Bill 145, 2015 General Session).		
1057	ITEM 133 To Department of Human Services - Division of Substance Abuse		

1058	and Mental Health	
1059	From General Fund	3,355,000
1060	From General Fund, One-time	1,620,000
1061	Schedule of Programs:	
1062	State Substance Abuse Services	475,000
1063	Local Substance Abuse Services	4,500,000
1064	To implement the provisions of <i>Criminal Justice Programs</i>	
1065	and <i>Amendments</i> (House Bill 348, 2015 General Session).	
1066	ITEM 134 To Department of Human Services - Division of Services for	
1067	People with Disabilities	
1068	From General Fund, One-time	200,000
1069	From Beginning Nonlapsing Appropriation Balances	475,000
1070	Schedule of Programs:	
1071	Utah State Developmental Center	200,000
1072	Community Supports Waiver	475,000
1073	The Legislature intends that the \$400,000 in Beginning	
1074	Nonlapsing provided to respite care for individuals with	
1075	disabilities in the Division of Services for People with	
1076	Disabilities is dependent upon up to \$400,000 funds not	
1077	otherwise designated as nonlapsing to the Department of	
1078	Human Services - Division of Substance Abuse and Mental	
1079	Health line item being retained as nonlapsing in FY 2015.	
1080	The Legislature intends that the \$75,000 in Beginning	
1081	Nonlapsing provided to respite care for individuals with	
1082	disabilities in the Division of Services for People with	
1083	Disabilities is dependent upon up to \$75,000 funds not	
1084	otherwise designated as nonlapsing to the Department of	
1085	Human Services - Executive Director Operations line item	
1086	being retained as nonlapsing in FY 2015.	
1087	ITEM 135 To Department of Human Services - Division of Services for	
1088	People with Disabilities	
1089	From General Fund	88,700
1090	From Revenue Transfers - Medicaid	142,700
1091	Schedule of Programs:	
1092	Community Supports Waiver	231,400
1093	To implement the provisions of <i>Vulnerable Adult Worker</i>	
1094	<i>Amendments</i> (House Bill 145, 2015 General Session).	
1095	ITEM 136 To Department of Human Services - Division of Child and Family	

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1096	Services		
1097	From General Fund		400,000
1098	From General Fund, One-time		(200,000)
1099	Schedule of Programs:		
1100	Domestic Violence	200,000	
1101	ITEM 137 To Department of Human Services - Division of Child and Family		
1102	Services		
1103	From General Fund		116,100
1104	From Federal Funds		34,600
1105	Schedule of Programs:		
1106	Out-of-Home Care	150,700	
1107	To implement the provisions of <i>Vulnerable Adult Worker</i>		
1108	<i>Amendments</i> (House Bill 145, 2015 General Session).		
1109	ITEM 138 To Department of Human Services - Division of Child and Family		
1110	Services		
1111	From General Fund		11,100
1112	Schedule of Programs:		
1113	Service Delivery	11,100	
1114	To implement the provisions of <i>Child and Family</i>		
1115	<i>Amendments</i> (House Bill 334, 2015 General Session).		
1116	ITEM 139 To Department of Human Services - Division of Aging and Adult		
1117	Services		
1118	From General Fund		4,400
1119	Schedule of Programs:		
1120	Local Government Grants - Formula Funds	4,400	
1121	To implement the provisions of <i>Vulnerable Adult Worker</i>		
1122	<i>Amendments</i> (House Bill 145, 2015 General Session).		
1123	STATE BOARD OF EDUCATION		
1124	ITEM 140 To State Board of Education - State Office of Rehabilitation		
1125	Schedule of Programs:		
1126	Executive Director	(9,837,000)	
1127	Aspire Grant	9,837,000	
1128	The Legislature intends that, under 63J-1-206(e), the Utah		
1129	State Office of Rehabilitation transfer \$9,837,000 from the		
1130	federal Aspire Grant between the Executive Director's Office		
1131	to the newly created Aspire Grant program beginning in FY		
1132	2016.		
1133	HIGHER EDUCATION		

1134	UNIVERSITY OF UTAH	
1135	ITEM 141 To University of Utah - Education and General	
1136	From General Fund	3,950,000
1137	From General Fund, One-time	2,600,000
1138	From Education Fund	(2,500,000)
1139	From Education Fund, One-time	(2,600,000)
1140	Schedule of Programs:	
1141	Education and General	1,450,000
1142	The Legislature intends that the University of Utah use	
1143	\$450,000 appropriated by this item to provide demographic	
1144	data and decision support to the Legislature as well as to the	
1145	Governor's Office of Management and Budget and other state	
1146	and local entities as funds allow.	
1147	ITEM 142 To University of Utah - Rocky Mountain Center for Occupational	
1148	and Environmental Health	
1149	From General Fund, One-time	125,000
1150	Schedule of Programs:	
1151	Center for Occupational and Environmental Health	125,000
1152	SOUTHERN UTAH UNIVERSITY	
1153	ITEM 143 To Southern Utah University - Education and General	
1154	From Education Fund, One-time	180,000
1155	Schedule of Programs:	
1156	Education and General	180,000
1157	DIXIE STATE UNIVERSITY	
1158	ITEM 144 To Dixie State University - Education and General	
1159	From Education Fund, One-time	180,000
1160	Schedule of Programs:	
1161	Education and General	180,000
1162	STATE BOARD OF REGENTS	
1163	ITEM 145 To State Board of Regents - Student Assistance	
1164	From General Fund, One-time	60,000
1165	From Education Fund	500,000
1166	Schedule of Programs:	
1167	Regents' Scholarship	500,000
1168	Veterans Tuition Gap Program	60,000
1169	ITEM 146 To State Board of Regents - Economic Development	
1170	From Education Fund, One-time	1,000,000
1171	Schedule of Programs:	

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1172	Engineering Initiative	1,000,000
1173	ITEM 147 To State Board of Regents - Education Excellence	
1174	From Education Fund, One-time	1,000,000
1175	Schedule of Programs:	
1176	Education Excellence	1,000,000
1177	ITEM 148 To State Board of Regents - Math Competency Initiative	
1178	From Education Fund	1,925,000
1179	From Education Fund, One-time	(100,000)
1180	Schedule of Programs:	
1181	Math Competency Initiative	1,825,000
1182	To implement the provisions of <i>Math Competency</i>	
1183	<i>Initiative</i> (Senate Bill 196, 2015 General Session).	
1184	UTAH COLLEGE OF APPLIED TECHNOLOGY	
1185	ITEM 149 To Utah College of Applied Technology - Bridgerland Applied	
1186	Technology College	
1187	From Education Fund	63,400
1188	Schedule of Programs:	
1189	Bridgerland Applied Technology College	63,400
1190	ITEM 150 To Utah College of Applied Technology - Davis Applied	
1191	Technology College	
1192	From Education Fund	201,300
1193	Schedule of Programs:	
1194	Davis Applied Technology College	201,300
1195	ITEM 151 To Utah College of Applied Technology - Dixie Applied	
1196	Technology College	
1197	From Education Fund	153,300
1198	Schedule of Programs:	
1199	Dixie Applied Technology College	153,300
1200	ITEM 152 To Utah College of Applied Technology - Mountainland Applied	
1201	Technology College	
1202	From Education Fund	461,100
1203	Schedule of Programs:	
1204	Mountainland Applied Technology College	461,100
1205	ITEM 153 To Utah College of Applied Technology - Southwest Applied	
1206	Technology College	
1207	From Education Fund	63,800
1208	Schedule of Programs:	
1209	Southwest Applied Technology College	63,800

1210	ITEM 154	To Utah College of Applied Technology - Uintah Basin Applied	
1211		Technology College	
1212		From Education Fund	57,100
1213		Schedule of Programs:	
1214		Uintah Basin Applied Technology College	57,100
1215		NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1216		DEPARTMENT OF NATURAL RESOURCES	
1217	ITEM 155	To Department of Natural Resources - DNR Pass Through	
1218		From General Fund, One-time	1,500,000
1219		Schedule of Programs:	
1220		DNR Pass Through	1,500,000
1221		The Legislature intends that the \$2,000,000 appropriated in	
1222		Item 147, Senate Bill 2, 2015 General Session be used for the	
1223		renewal of the FY 2015 contract #146311.	
1224	ITEM 156	To Department of Natural Resources - Forestry, Fire and State	
1225		Lands	
1226		From General Fund Restricted - Sovereign Land Management	1,000,000
1227		Schedule of Programs:	
1228		Project Management	1,000,000
1229	ITEM 157	To Department of Natural Resources - Parks and Recreation	
1230		Capital Budget	
1231		From General Fund Restricted - State Park Fees	500,000
1232		Schedule of Programs:	
1233		Renovation and Development	500,000
1234		DEPARTMENT OF ENVIRONMENTAL QUALITY	
1235	ITEM 158	To Department of Environmental Quality - Executive Director's	
1236		Office	
1237		From General Fund, One-time	9,000
1238		Schedule of Programs:	
1239		Executive Director's Office	9,000
1240		To implement the provisions of <i>Administrative Law Judge</i>	
1241		<i>Amendments</i> (Senate Bill 282, 2015 General Session).	
1242	ITEM 159	To Department of Environmental Quality - Air Quality	
1243		From General Fund, One-time	200,000
1244		Schedule of Programs:	
1245		Air Quality	200,000
1246	ITEM 160	To Department of Environmental Quality - Radiation Control	
1247		From General Fund	(769,900)

1248	From General Fund, One-time	(3,900)
1249	From Federal Funds	(46,300)
1250	From Dedicated Credits Revenue	(273,900)
1251	From General Fund Restricted - Environmental Quality	(2,849,100)
1252	From Revenue Transfers - Within Agency	28,200
1253	Schedule of Programs:	
1254	Radiation Control	(3,914,900)
1255	To implement the provisions of <i>Department of</i>	
1256	<i>Environmental Quality Modifications</i> (Senate Bill 244, 2015	
1257	General Session).	
1258	ITEM 161 To Department of Environmental Quality - Water Quality	
1259	From General Fund, One-time	(1,500,000)
1260	Schedule of Programs:	
1261	Water Quality	(1,500,000)
1262	ITEM 162 To Department of Environmental Quality - Solid and Hazardous	
1263	Waste	
1264	From Federal Funds	(1,318,700)
1265	From Dedicated Credits Revenue	(1,259,400)
1266	From General Fund Restricted - Environmental Quality	(3,298,700)
1267	From General Fund Restricted - Used Oil Collection Administration	(781,200)
1268	From Waste Tire Recycling Fund	(142,900)
1269	From Revenue Transfers - Within Agency	227,400
1270	From Beginning Nonlapsing Appropriation Balances	(425,000)
1271	Schedule of Programs:	
1272	Solid and Hazardous Waste	(6,998,500)
1273	To implement the provisions of <i>Department of</i>	
1274	<i>Environmental Quality Modifications</i> (Senate Bill 244, 2015	
1275	General Session).	
1276	ITEM 163 To Department of Environmental Quality - Clean Air Retrofit,	
1277	Replacement, and Off-road Technology	
1278	From General Fund, One-time	200,000
1279	Schedule of Programs:	
1280	Clean Air Retrofit, Replacement, and Off-road Technology	200,000
1281	ITEM 164 To Department of Environmental Quality - Division of Waste	
1282	Management	
1283	From Dedicated Credits Revenue	30,600
1284	From General Fund Restricted - Environmental Quality	30,400
1285	Schedule of Programs:	

1286	Solid and Hazardous Waste	61,000
1287	To implement the provisions of <i>Coal Ash Regulation</i>	
1288	<i>Amendments</i> (Senate Bill 154, 2015 General Session).	
1289	ITEM 165 To Department of Environmental Quality - Division of Waste	
1290	Management	
1291	From General Fund	769,900
1292	From General Fund, One-time	3,900
1293	From Federal Funds	1,365,000
1294	From Dedicated Credits Revenue	1,533,300
1295	From General Fund Restricted - Environmental Quality	5,893,600
1296	From General Fund Restricted - Used Oil Collection Administration	781,200
1297	From Waste Tire Recycling Fund	142,900
1298	From Revenue Transfers - Within Agency	(255,600)
1299	From Beginning Nonlapsing Appropriation Balances	425,000
1300	Schedule of Programs:	
1301	Solid and Hazardous Waste	6,871,400
1302	Radiation Control	3,787,800
1303	To implement the provisions of <i>Department of</i>	
1304	<i>Environmental Quality Modifications</i> (Senate Bill 244, 2015	
1305	General Session).	
1306	ITEM 166 To Department of Environmental Quality - Facilities for	
1307	Alternative Fuel Vehicles	
1308	From General Fund	2,000,000
1309	Schedule of Programs:	
1310	Facilities for Alternative Fuel Vehicles	2,000,000
1311	The Legislature intends that the Department of	
1312	Environmental Quality use the \$2,000,000 appropriation to	
1313	Facilities for Alternative Fuel Vehicles toward funding for the	
1314	construction, operation, and maintenance of facilities for	
1315	alternative fuel vehicles that are used by or benefit the	
1316	interlocal entity as described in UCA 11-13-224 of the Utah	
1317	Code.	
1318	GOVERNOR'S OFFICE	
1319	ITEM 167 To Governor's Office - Office of Energy Development	
1320	From Federal Funds	117,500
1321	Schedule of Programs:	
1322	Office of Energy Development	117,500
1323	DEPARTMENT OF AGRICULTURE AND FOOD	

1324	ITEM 168	To Department of Agriculture and Food - Animal Health	
1325		From Dedicated Credits Revenue	20,000
1326		Schedule of Programs:	
1327		Animal Health	20,000
1328		To implement the provisions of <i>Utah Agricultural Code</i>	
1329		<i>Amendments</i> (House Bill 355, 2015 General Session).	
1330		PUBLIC EDUCATION	
1331		STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM	
1332	ITEM 169	To State Board of Education - Minimum School Program - Basic	
1333		School Program	
1334		From Education Fund	(75,000,000)
1335		From Local Revenue	75,000,000
1336		To implement the provisions of <i>Property Tax Equalization</i>	
1337		<i>Amendments</i> (Senate Bill 97, 2015 General Session).	
1338	ITEM 170	To State Board of Education - Minimum School Program - Related	
1339		to Basic School Programs	
1340		From Education Fund	2,860,000
1341		From Education Fund, One-time	(2,800,000)
1342		From Revenue Transfers	(8,000,000)
1343		From Beginning Nonlapsing Appropriation Balances	9,014,000
1344		From Closing Nonlapsing Appropriation Balances	(1,014,000)
1345		Schedule of Programs:	
1346		Matching Funds for School Nurses	60,000
1347	ITEM 171	To State Board of Education - Minimum School Program - Related	
1348		to Basic School Programs	
1349		From Education Fund	(2,800,000)
1350		Schedule of Programs:	
1351		Charter School Local Replacement	(2,800,000)
1352		To implement the provisions of <i>Charter School Finance</i>	
1353		<i>Amendments</i> (House Bill 119, 2015 General Session).	
1354	ITEM 172	To State Board of Education - Minimum School Program - Related	
1355		to Basic School Programs	
1356		From Education Fund	53,600
1357		Schedule of Programs:	
1358		USFR Teacher Salary Supplement Restricted Account	53,600
1359		To implement the provisions of <i>Teacher Salary Supplement</i>	
1360		<i>Program Amendments</i> (House Bill 203, 2015 General Session).	
1361	ITEM 173	To State Board of Education - Minimum School Program - Voted	

1362	and Board Local Levy Programs	
1363	From Education Fund Restricted - Minimum Basic Growth Account	56,250,000
1364	Schedule of Programs:	
1365	Voted Local Levy Program	44,030,300
1366	Board Local Levy Program	12,219,700
1367	To implement the provisions of <i>Property Tax Equalization</i>	
1368	<i>Amendments</i> (Senate Bill 97, 2015 General Session).	
1369	SCHOOL BUILDING PROGRAMS	
1370	ITEM 174 To School Building Programs	
1371	From Education Fund Restricted - Minimum Basic Growth Account	18,750,000
1372	Schedule of Programs:	
1373	Capital Outlay Foundation Program	15,000,000
1374	Capital Outlay Enrollment Growth Program	3,750,000
1375	To implement the provisions of <i>Property Tax Equalization</i>	
1376	<i>Amendments</i> (Senate Bill 97, 2015 General Session).	
1377	STATE BOARD OF EDUCATION	
1378	ITEM 175 To State Board of Education - State Office of Education	
1379	From Education Fund	127,000
1380	Schedule of Programs:	
1381	Board and Administration	127,000
1382	To implement the provisions of <i>State School Board</i>	
1383	<i>Membership and Election Amendments</i> (House Bill 186, 2015	
1384	General Session).	
1385	ITEM 176 To State Board of Education - State Office of Education	
1386	From Education Fund, One-time	100,000
1387	Schedule of Programs:	
1388	Business Services	100,000
1389	To implement the provisions of <i>Math Competency</i>	
1390	<i>Initiative</i> (Senate Bill 196, 2015 General Session).	
1391	ITEM 177 To State Board of Education - State Office of Education	
1392	From Education Fund, One-time	14,500
1393	Schedule of Programs:	
1394	Business Services	14,500
1395	To implement the provisions of <i>World Language</i>	
1396	<i>Proficiency Recognition</i> (Senate Bill 219, 2015 General	
1397	Session).	
1398	ITEM 178 To State Board of Education - Utah State Office of Education -	
1399	Initiative Programs	

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1400	From Education Fund	400,000
1401	From Education Fund, One-time	510,000
1402	Schedule of Programs:	
1403	Peer Assistance	400,000
1404	IT Academy	510,000
1405	ITEM 179 To State Board of Education - Utah State Office of Education -	
1406	Initiative Programs	
1407	From Education Fund, One-time	250,000
1408	Schedule of Programs:	
1409	Student Leadership Skills Pilot	250,000
1410	To implement the provisions of <i>Student Leadership Skills</i>	
1411	<i>Grant</i> (Senate Bill 268, 2015 General Session).	
1412	ITEM 180 To State Board of Education - Utah State Office of Education -	
1413	Initiative Programs	
1414	From General Fund, One-time	115,000
1415	Schedule of Programs:	
1416	Carson Smith Scholarships	115,000
1417	To implement the provisions of <i>Carson Smith Scholarship</i>	
1418	<i>Amendments</i> (Senate Bill 270, 2015 General Session).	
1419	ITEM 181 To State Board of Education - State Charter School Board	
1420	From Education Fund	150,000
1421	Schedule of Programs:	
1422	State Charter School Board	150,000
1423	ITEM 182 To State Board of Education - Utah Schools for the Deaf and the	
1424	Blind	
1425	From Education Fund	(15,000)
1426	Schedule of Programs:	
1427	Support Services	(15,000)
1428	To implement the provisions of <i>Payroll Services</i>	
1429	<i>Amendments</i> (House Bill 172, 2015 General Session).	
1430	RETIREMENT AND INDEPENDENT ENTITIES	
1431	UTAH COMMUNICATIONS AUTHORITY	
1432	ITEM 183 To Utah Communications Authority - Administrative Services	
1433	Division	
1434	From General Fund	(2,000,000)
1435	From General Fund, One-time	19,500,000
1436	Schedule of Programs:	
1437	Administrative Services Division	17,500,000

1438	The Legislature intends that \$1.5 million of the	
1439	appropriation for E-911 Emergency Radio System be used to	
1440	carry out a study on implementing provisions of House Bill	
1441	343.	
1442	EXECUTIVE APPROPRIATIONS	
1443	DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS	
1444	ITEM 184 To Department of Veterans' and Military Affairs - Veterans' and	
1445	Military Affairs	
1446	From General Fund, One-time	350,000
1447	Schedule of Programs:	
1448	Military Affairs	350,000
1449	LEGISLATURE	
1450	ITEM 185 To Legislature - Senate	
1451	From General Fund	37,500
1452	Schedule of Programs:	
1453	Administration	37,500
1454	ITEM 186 To Legislature - Senate	
1455	From General Fund	20,000
1456	Schedule of Programs:	
1457	Administration	20,000
1458	To implement the provisions of <i>Joint Rules Resolution</i>	
1459	<i>Providing for Reimbursement for Legislative Training Days</i>	
1460	(House Joint Resolution 6, 2015 General Session).	
1461	ITEM 187 To Legislature - Senate	
1462	From General Fund	1,900
1463	Schedule of Programs:	
1464	Administration	1,900
1465	To implement the provisions of <i>Joint Resolution</i>	
1466	<i>Authorizing Pay of In-session Employees</i> (House Joint	
1467	Resolution 11, 2015 General Session).	
1468	ITEM 188 To Legislature - Senate	
1469	From General Fund	(800)
1470	Schedule of Programs:	
1471	Administration	(800)
1472	To implement the provisions of <i>School Safety and Crisis</i>	
1473	<i>Line</i> (Senate Bill 175, 2015 General Session).	
1474	ITEM 189 To Legislature - House of Representatives	
1475	From General Fund	37,500

1476	From General Fund, One-time	200,000
1477	Schedule of Programs:	
1478	Administration	237,500
1479	ITEM 190 To Legislature - House of Representatives	
1480	From General Fund	50,000
1481	Schedule of Programs:	
1482	Administration	50,000
1483	To implement the provisions of <i>Joint Rules Resolution</i>	
1484	<i>Providing for Reimbursement for Legislative Training Days</i>	
1485	(House Joint Resolution 6, 2015 General Session).	
1486	ITEM 191 To Legislature - House of Representatives	
1487	From General Fund	2,300
1488	Schedule of Programs:	
1489	Administration	2,300
1490	To implement the provisions of <i>Joint Resolution</i>	
1491	<i>Authorizing Pay of In-session Employees</i> (House Joint	
1492	Resolution 11, 2015 General Session).	
1493	ITEM 192 To Legislature - House of Representatives	
1494	From General Fund	(800)
1495	Schedule of Programs:	
1496	Administration	(800)
1497	To implement the provisions of <i>School Safety and Crisis</i>	
1498	<i>Line</i> (Senate Bill 175, 2015 General Session).	
1499	ITEM 193 To Legislature - Office of the Legislative Fiscal Analyst	
1500	From General Fund, One-time	(20,000)
1501	Schedule of Programs:	
1502	Administration and Research	(20,000)
1503	ITEM 194 To Legislature - Legislative Services	
1504	From General Fund	(525,000)
1505	From General Fund, One-time	20,000
1506	Schedule of Programs:	
1507	Administration	(505,000)
1508	Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the	
1509	following expendable funds. Where applicable, the Legislature authorizes the State Division of	
1510	Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from	
1511	the recipient funds or accounts may be made without further legislative action according to a fund or	
1512	account's applicable authorizing statute.	
1513	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	

1514 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT
 1515 ITEM 195 To Governor's Office of Economic Development - Industrial
 1516 Assistance Fund
 1517 Notwithstanding language in Item 188, Senate Bill 2, 2015
 1518 General Session, the Legislature intends that up to \$3,000,000
 1519 of the Industrial Assistance Fund allocation to economic
 1520 opportunities may be allowed as an incentive for a television
 1521 series in the event the Motion Picture Incentive Fund is fully
 1522 utilized. Provided, however, that nothing herein shall restrict
 1523 GOED from utilizing the entire Industrial Assistance Fund
 1524 allocation to economic opportunities to take timely advantage
 1525 of economic opportunities that provide a catalyst or stimulus
 1526 for corporate growth or retention in the state.

1527 SOCIAL SERVICES
 1528 DEPARTMENT OF HEALTH
 1529 ITEM 196 To Department of Health - Ambulance Service Provider
 1530 Assessment Fund
 1531 From Dedicated Credits Revenue 3,217,400
 1532 Schedule of Programs:
 1533 Ambulance Service Provider Assessment Fund 3,217,400
 1534 To implement the provisions of *Emergency Medical*
 1535 *Services Amendments* (Senate Bill 172, 2015 General Session).

1536 ITEM 197 To Department of Health - Traumatic Brain Injury Fund
 1537 From Beginning Nonlapsing Appropriation Balances 625,000
 1538 Schedule of Programs:
 1539 Traumatic Brain Injury Fund 625,000
 1540 The Legislature intends that the \$75,000 in Beginning
 1541 Nonlapsing provided to the Traumatic Brain Injury Fund is
 1542 dependent upon up to \$75,000 funds not otherwise designated
 1543 as nonlapsing to the Department of Health - Disease Control
 1544 and Prevention line item being retained as nonlapsing in FY
 1545 2015.
 1546 The Legislature intends that the \$550,000 in Beginning
 1547 Nonlapsing provided to the Traumatic Brain Injury Fund is
 1548 dependent upon up to \$550,000 funds not otherwise designated
 1549 as nonlapsing to the Department of Health - Medicaid and
 1550 Health Financing line item being retained as nonlapsing in FY
 1551 2015.

1552 Subsection 2(c). **Restricted Fund and Account Transfers.** The Legislature authorizes
1553 the State Division of Finance to transfer the following amounts among the following funds or
1554 accounts as indicated. Expenditures and outlays from the recipient funds must be authorized
1555 elsewhere in an appropriations act.

1556 EXECUTIVE OFFICES AND CRIMINAL JUSTICE
1557 FUND AND ACCOUNT TRANSFERS

1558 ITEM 198 To General Fund Restricted - Law Enforcement Services Account
1559 From General Fund, One-time 250,000
1560 Schedule of Programs:
1561 General Fund Restricted - Law Enforcement Services Account 250,000

1562 INFRASTRUCTURE AND GENERAL GOVERNMENT

1563 ITEM 199 To General Fund Restricted - Prison Development Restricted
1564 Account
1565 From General Fund, One-time 80,000,000
1566 Schedule of Programs:
1567 GFR - Prison Development Restricted Account 80,000,000

1568 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

1569 ITEM 200 To General Fund Restricted - Arts and Culture Business Alliance
1570 Account
1571 From General Fund, One-time 75,000
1572 Schedule of Programs:
1573 General Fund Restricted - Arts and Culture Business Alliance 75,000
1574 To implement the provisions of *Arts and Culture Business*
1575 *Alliance* (Senate Bill 194, 2015 General Session).

1576 PUBLIC EDUCATION

1577 ITEM 201 To Education Fund Restricted - Minimum Basic Growth Account
1578 From Education Fund 75,000,000
1579 Schedule of Programs:
1580 Education Fund Restricted - Minimum Basic Growth Account 75,000,000
1581 To implement the provisions of *Property Tax Equalization*
1582 *Amendments* (Senate Bill 97, 2015 General Session).

1583 Subsection 2(d). **Transfers to Unrestricted Funds.** The Legislature authorizes the
1584 State Division of Finance to transfer the following amounts to the unrestricted General, Education,
1585 or Uniform School Fund as indicated from the restricted funds or accounts indicated. Expenditures
1586 and outlays from the General, Education, or Uniform School Fund must be authorized elsewhere in
1587 an appropriations act.

1588 PUBLIC EDUCATION
1589 TRANSFERS TO UNRESTRICTED FUNDS

1590	ITEM 202	To Education Fund	
1591		From Nonlapsing Balances - MSP - Related to Basic Program	8,000,000
1592		Schedule of Programs:	
1593		Education Fund, One-time	8,000,000
1594		Subsection 2(e). Capital Project Funds. The Legislature has reviewed the following	
1595		capital project funds. Where applicable, the Legislature authorizes the State Division of Finance to	
1596		transfer amounts among funds and accounts as indicated.	
1597		INFRASTRUCTURE AND GENERAL GOVERNMENT	
1598		TRANSPORTATION	
1599	ITEM 203	To Transportation - Transportation Investment Fund of 2005	
1600		From Transportation Fund	601,400
1601		From Designated Sales Tax	62,105,600
1602		Schedule of Programs:	
1603		Transportation Investment Fund	62,707,000
1604		The Legislature intends that the Department of	
1605		Transportation and the Utah Transportation Commission use	
1606		any available or unprogrammed revenues or funds in the	
1607		Transportation Investment Fund of 2005 to accelerate the	
1608		design and construction of the project "Bangerter Highway and	
1609		600 West" which is currently programmed in 2018.	
1610		CAPITAL BUDGET	
1611	ITEM 204	To Capital Budget - DFCM Prison Project Fund	
1612		From General Fund Restricted - Prison Development Restricted Account	80,000,000
1613		Schedule of Programs:	
1614		DFCM Prison Project Fund	80,000,000
1615			

1616 Section 3. **Appropriations Limit Formula.**1617 The state appropriations limit for a given fiscal year, FY, shall be calculated by1618 $AppropLimit_{FY} = PerCapitaBase_{1985} \times Pop_{FY-2} \times Inflate_{FY-2} + SumAdjust_{FY}$, where:

1619 (a)
$$Inflate_{Base} = \frac{GNP\ Index_{vintage,1988}}{GNP\ Index_{vintage,1989}} = \frac{(100.8+101.7+102.5+103.3)/4}{(121.9+123.3+124.5+125.9)/4} = \frac{102.075}{123.900}$$

1620 (b)
$$Inflate_{FY-2} = \frac{GNP\ Index_{FY-2}}{GNP\ Index_{1983}} \times Inflate_{Base}$$

1621 (c)
$$PerCapitaBase_{1985} = \frac{Appropriations_{1985} - Debt_{1985}}{Pop_{1983} \times Inflate_{Base}} = \frac{734,333,000 - 52,273,100}{1,594,943 \times \left(\frac{102.075}{123.900}\right)}$$

1622 (d)
$$SumAdjust_{FY} = \sum_{i=1985}^{FY} \left[Adjust_i \times \left(\frac{Inflate_{FY-2}}{Inflate_{i-2}}\right) \times \left(\frac{Pop_{FY-2}}{Pop_{i-2}}\right) \right]$$
; and

1623 (e) as used in the state appropriations limit formula:1624 (i) i is a variable representing a given fiscal year;1625 (ii) $Adjust_i$ is the net adjustments to the state appropriations limit for a given fiscal year due
1626 to program or service adjustments, as required under Section 63J-3-203;1627 (iii) $Appropriations_{1985}$ is the state capital and operations appropriations from the General
1628 Fund and non-Uniform School fund in fiscal year 1985;1629 (iv) $Debt_{1985}$ is the amount the state paid in debt payments in fiscal year 1985;1630 (v) $GNP\ Index_{FY-2}$ is the average of the quarterly values of the Gross National Product1631 Implicit Price Deflator for the fiscal year two fiscal years before FY, as published by the United
1632 States Federal Reserve by January 31 of each year;1633 (vi) $GNP\ Index_{vintage,i}$ is the average of the quarterly values of the Gross National Product1634 Implicit Price Deflator for a given fiscal year, as measured by the Gross National Product Implicit
1635 Price Deflator from the vintage series published by the United States Department of Commerce on
1636 January 26, 1990;1637 (vii) $Inflate_{i-2}$ is the change in the general price level of goods and services nationally1638 from 1983 to two fiscal years before a given fiscal year, as measured by the most current Gross
1639 National Product Implicit Price Deflator series published by the United States Federal Reserve,
1640 adjusted to a 1989 basis;

1641 (viii) *PerCapitaBase*₁₉₈₅ is the amount of real per capita state appropriations for fiscal
1642 year 1985; and

1643 (ix) *Pop*_{i-2} is:

1644 (A) the population as of July 1 in the fiscal year two fiscal years before a given fiscal year,
1645 as estimated by the United States Census Bureau by January 31 of each year; or

1646 (B) if the estimate described in Subsection (3)(e)(ix)(A) is not available, an amount
1647 determined by the Governor's Office of Management and Budget, estimated by adjusting an
1648 available April 1 decennial census count or by adjusting a fiscal year population estimate available
1649 from the United States Census Bureau.

1650 Section 4. **Effective Date.**

1651 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
1652 takes effect upon approval by the Governor, or the day following the constitutional time limit of
1653 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
1654 the date of override. Sections 2 and 3 of this bill take effect on July 1, 2015.

1655