
 THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 1801 Session of
2015

INTRODUCED BY IRVIN, PICKETT, CUTLER, QUIGLEY, CORBIN, BAKER,
JAMES, TOPPER, KAUFFMAN, MASSER, REED, MCGINNIS, FEE, WARD,
RADER, STAATS, B. MILLER, ROSS, R. BROWN, TOEPEL, KILLION,
MAHER, A. HARRIS, WENTLING, GROVE, MAJOR, SAYLOR, MILLARD,
HICKERNELL, HELM, KAMPF, MILNE, HAHN, JOZWIAK, SCHLEGEL
CULVER, BENNINGHOFF, TURZAI, MUSTIO, SONNEY, GABLER,
OBERLANDER, REGAN, DUSH, ADOLPH, GREINER, EVERETT, WHEELAND,
ZIMMERMAN, MICCARELLI AND GILLEN, JANUARY 26, 2016

SENATOR BROWNE, APPROPRIATIONS, IN SENATE, RE-REPORTED AS
AMENDED, MARCH 15, 2016

~~AN ACT~~ A SUPPLEMENT

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1 ~~Making a supplemental appropriation from the General Fund to the~~ <--
2 ~~Department of Corrections for the purpose of State~~
3 ~~correctional institutions for the fiscal year July 1, 2015,~~
4 ~~to June 30, 2016.~~
5 TO THE ACT OF DECEMBER 29, 2015 (P.L. , NO.10A), ENTITLED "AN <--
6 ACT TO PROVIDE FROM THE GENERAL FUND FOR THE EXPENSES OF THE
7 EXECUTIVE AND JUDICIAL DEPARTMENTS, THE STATE GOVERNMENT
8 SUPPORT AGENCIES AND THE GENERAL ASSEMBLY OF THE
9 COMMONWEALTH, THE PUBLIC DEBT AND THE PUBLIC SCHOOLS FOR THE
10 FISCAL YEAR JULY 1, 2015, TO JUNE 30, 2016, FOR CERTAIN
11 INSTITUTIONS AND ORGANIZATIONS, AND FOR THE PAYMENT OF BILLS
12 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
13 ENDING JUNE 30, 2015; TO PROVIDE APPROPRIATIONS FROM THE
14 STATE LOTTERY FUND, THE TOBACCO SETTLEMENT FUND, THE AVIATION
15 RESTRICTED ACCOUNT, THE HAZARDOUS MATERIAL RESPONSE FUND, THE
16 STATE STORES FUND, THE MILK MARKETING FUND, THE HOME
17 INVESTMENT TRUST FUND, THE EMERGENCY MEDICAL SERVICES
18 OPERATING FUND, THE TUITION ACCOUNT GUARANTEED SAVINGS
19 PROGRAM FUND, THE BANKING FUND, THE FIREARM RECORDS CHECK
20 FUND, THE BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND,
21 THE OIL AND GAS LEASE FUND, THE HOME IMPROVEMENT ACCOUNT, THE
22 CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ACT
23 ENFORCEMENT FUND, THE INSURANCE REGULATION AND OVERSIGHT
24 FUND, THE PENNSYLVANIA RACEHORSE DEVELOPMENT RESTRICTED
25 RECEIPT ACCOUNT AND THE JUSTICE REINVESTMENT FUND TO THE
26 EXECUTIVE DEPARTMENT; TO PROVIDE APPROPRIATIONS FROM THE

1 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT TO THE JUDICIAL
2 DEPARTMENT FOR THE FISCAL YEAR JULY 1, 2015, TO JUNE 30,
3 2016; TO PROVIDE APPROPRIATIONS FROM THE MOTOR LICENSE FUND
4 FOR THE FISCAL YEAR JULY 1, 2015, TO JUNE 30, 2016, FOR THE
5 PROPER OPERATION OF SEVERAL DEPARTMENTS OF THE COMMONWEALTH
6 AND THE PENNSYLVANIA STATE POLICE AUTHORIZED TO SPEND MOTOR
7 LICENSE FUND MONEY; TO PROVIDE FOR THE APPROPRIATION OF
8 FEDERAL FUNDS TO THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH
9 AND FOR THE PAYMENT OF BILLS REMAINING UNPAID AT THE CLOSE OF
10 THE FISCAL YEAR ENDING JUNE 30, 2015; AND TO PROVIDE FOR THE
11 ADDITIONAL APPROPRIATION OF FEDERAL AND STATE FUNDS FROM THE
12 GENERAL FUND AND THE STATE LOTTERY FUND FOR THE EXECUTIVE
13 DEPARTMENT OF THE COMMONWEALTH FOR THE FISCAL YEAR JULY 1,
14 2014, TO JUNE 30, 2015, AND FOR THE PAYMENT OF BILLS INCURRED
15 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING
16 JUNE 30, 2014," FURTHER PROVIDING FOR ADDITIONS TO
17 APPROPRIATIONS AND REPLACEMENT OF APPROPRIATIONS FROM THE
18 GENERAL FUND FOR THE EXPENSES OF THE EXECUTIVE DEPARTMENT,
19 THE GENERAL ASSEMBLY AND GOVERNMENT SUPPORT AGENCIES OF THE
20 COMMONWEALTH AND THE PUBLIC SCHOOLS FOR THE FISCAL YEAR JULY
21 1, 2015, TO JUNE 30, 2016, FOR CERTAIN INSTITUTIONS AND
22 ORGANIZATIONS AND FOR THE PAYMENT OF BILLS INCURRED AND
23 REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
24 30, 2015; PROVIDING FOR REPLACEMENT OF APPROPRIATIONS FROM
25 THE TOBACCO SETTLEMENT FUND TO THE EXECUTIVE DEPARTMENT;
26 FURTHER PROVIDING FOR ADDITIONS TO APPROPRIATIONS FROM THE
27 PENNSYLVANIA RACEHORSE DEVELOPMENT RESTRICTED RECEIPT ACCOUNT
28 TO THE EXECUTIVE DEPARTMENT; AND PROVIDING FOR REQUIRED
29 LAPSING OF MONEY IN THE GENERAL FUND.

30 The General Assembly of the Commonwealth of Pennsylvania
31 hereby enacts as follows:

32 ~~Section 1. Appropriation.~~ <--

33 ~~For fiscal year 2015-2016, the sum of \$939,401,000 is hereby~~
34 ~~appropriated from the General Fund to the Department of~~
35 ~~Corrections for the purpose of State correctional institutions.~~
36 ~~This appropriation shall be a supplemental appropriation and~~
37 ~~shall be in addition to the appropriation contained in the act~~
38 ~~of December 29, 2015 (P.L. _____, No.10A), known as the General~~
39 ~~Appropriation Act of 2015, vetoed in part.~~

40 ~~Section 2. Deduction of expenditures under temporary~~
41 ~~expenditure symbols and prior law.~~

42 ~~Any money that has been expended under temporary expenditure~~
43 ~~symbols approved by the Office of the Budget and paid after June~~
44 ~~30, 2015, through the date of enactment of this act and has not~~

1 ~~been deducted from the corresponding appropriation in the act of~~
2 ~~December 29, 2015 (P.L. , No.10A), known as the General~~
3 ~~Appropriation Act of 2015, vetoed in part, shall be deducted~~
4 ~~from the corresponding appropriation in this act.~~

5 ~~Section 3. Lapsing of unused funds.~~

6 ~~Except as otherwise provided by law, any portion of the~~
7 ~~appropriation in this act unexpended, uncommitted or~~
8 ~~unencumbered as of June 30, 2016, shall automatically lapse as~~
9 ~~of that date.~~

10 ~~Section 4. Retroactivity.~~

11 ~~This act shall apply retroactively to July 1, 2015.~~

12 ~~Section 5. Effective date.~~

13 ~~This act shall take effect immediately.~~

14 PART I

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15 GENERAL PROVISIONS

16 SECTION 101. SHORT TITLE.

17 THIS ACT SHALL BE KNOWN AND MAY BE CITED AS THE SUPPLEMENT TO
18 THE GENERAL APPROPRIATION ACT OF 2015.

19 SECTION 102. DEFINITIONS.

20 THE DEFINITIONS IN THE ACT OF DECEMBER 29, 2015 (P.L. ,
21 NO.10A), KNOWN AS THE GENERAL APPROPRIATION ACT OF 2015, VETOED
22 IN PART, SHALL APPLY TO THIS ACT.

23 SECTION 103. ABBREVIATIONS.

24 THE ABBREVIATIONS IN THE ACT OF DECEMBER 29, 2015 (P.L. ,
25 NO.10A), KNOWN AS THE GENERAL APPROPRIATION ACT OF 2015, SHALL
26 APPLY TO THIS ACT.

27 SECTION 104. STATE APPROPRIATIONS.

28 (A) GENERAL FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT,
29 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY
30 APPROPRIATED FROM THE GENERAL FUND TO THE SEVERAL HEREINAFTER

1 NAMED AGENCIES OF THE EXECUTIVE AND LEGISLATIVE DEPARTMENTS OF
2 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
3 COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
4 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
5 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
6 PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC
7 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND
8 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY
9 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE
10 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
11 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
12 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
13 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

14 (B) TOBACCO SETTLEMENT FUND.--THE FOLLOWING SUMS SET FORTH
15 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
16 SPECIFICALLY APPROPRIATED FROM THE TOBACCO SETTLEMENT FUND TO
17 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF
18 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
19 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
20 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
21 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
22 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
23 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
24 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
25 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
26 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
27 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

28 (C) PENNSYLVANIA RACEHORSE DEVELOPMENT RESTRICTED RECEIPT
29 ACCOUNT.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH
30 THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY

1 APPROPRIATED FROM THE PENNSYLVANIA RACEHORSE DEVELOPMENT
2 RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE PENNSYLVANIA
3 RACEHORSE DEVELOPMENT FUND TO THE HEREINAFTER NAMED AGENCIES OF
4 THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF
5 FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR
6 RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER
7 EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE
8 PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR
9 THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING
10 JULY 1, 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND
11 REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30,
12 2015.

13 PART II

14 ADDITIONS TO GENERAL FUND APPROPRIATIONS

15 FOR 2015-2016

16 SUBPART A

17 GENERAL PROVISIONS

18 SECTION 201. CONSTRUCTION WITH THE GENERAL APPROPRIATION ACT OF
19 2015.

20 ALL APPROPRIATIONS CONTAINED IN THIS PART FROM THE GENERAL
21 FUND SHALL BE IN ADDITION TO ANY APPROPRIATION UNDER THE ACT OF
22 DECEMBER 29, 2015 (P.L. , NO.10A), KNOWN AS THE GENERAL
23 APPROPRIATION ACT OF 2015, VETOED IN PART.

24 SUBPART B

25 EXECUTIVE DEPARTMENT

26 SECTION 202. EXECUTIVE OFFICES.

27 THE FOLLOWING AMOUNTS ARE

28 APPROPRIATED TO THE EXECUTIVE

29 OFFICES: FEDERAL STATE

30 FOR THE PENNSYLVANIA

1 COMMISSION ON CRIME AND
2 DELINQUENCY.

3 STATE APPROPRIATION..... 416,000
4 FOR VIOLENCE PREVENTION
5 PROGRAMS.

6 STATE APPROPRIATION..... 697,000
7 FOR CHILD ADVOCACY CENTERS.

8 STATE APPROPRIATION..... 1,000,000

9 SECTION 203. (RESERVED).
10 SECTION 204. (RESERVED).
11 SECTION 205. (RESERVED).
12 SECTION 206. (RESERVED).
13 SECTION 207. (RESERVED).
14 SECTION 208. DEPARTMENT OF AGRICULTURE.

15 THE FOLLOWING AMOUNTS ARE
16 APPROPRIATED TO THE DEPARTMENT OF
17 AGRICULTURE: FEDERAL STATE
18 FOR AGRICULTURAL EXCELLENCE
19 PROGRAMS.

20 STATE APPROPRIATION..... 1,100,000
21 FOR AGRICULTURAL RESEARCH.

22 STATE APPROPRIATION..... 1,587,000
23 FOR AGRICULTURAL PROMOTION,
24 EDUCATION AND EXPORTS.

25 STATE APPROPRIATION..... 250,000
26 FOR HARDWOODS RESEARCH AND
27 PROMOTION.

28 STATE APPROPRIATION..... 350,000
29 FOR DEVELOPMENT AND OPERATION
30 OF AN OPEN LIVESTOCK SHOW,

1 INCLUDING CATTLE, SWINE, SHEEP
2 AND HORSES.

3 STATE APPROPRIATION..... 177,000
4 FOR PLANNING AND STAGING OF AN
5 OPEN DAIRY SHOW.

6 STATE APPROPRIATION..... 177,000
7 FOR TRANSFER FROM THE GENERAL
8 FUND TO THE AGRICULTURAL COLLEGE
9 LAND SCRIP FUND RESTRICTED
10 ACCOUNT.

11 STATE APPROPRIATION..... 50,549,000
12 SECTION 209. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.
13 THE FOLLOWING AMOUNTS ARE
14 APPROPRIATED TO THE DEPARTMENT OF
15 COMMUNITY AND ECONOMIC
16 DEVELOPMENT: FEDERAL STATE
17 FOR THE PURPOSE OF MARKETING
18 TO ATTRACT TOURISTS TO THIS
19 COMMONWEALTH.

20 STATE APPROPRIATION..... 2,750,000
21 FOR TOURISM PROMOTION RELATED
22 TO ACCREDITED ZOOS.

23 STATE APPROPRIATION..... 550,000
24 FOR THE PENNSYLVANIA
25 INFRASTRUCTURE TECHNOLOGY
26 ASSISTANCE PROGRAM.

27 STATE APPROPRIATION..... 1,750,000
28 FOR SUPER COMPUTER CENTER
29 PROJECTS.

30 STATE APPROPRIATION..... 500,000

1 FOR POWDERED METALS.
2 STATE APPROPRIATION..... 100,000
3 FOR A RURAL LEADERSHIP
4 TRAINING PROGRAM.

5 STATE APPROPRIATION..... 100,000
6 SECTION 210. (RESERVED).
7 SECTION 211. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

8 THE FOLLOWING AMOUNTS ARE
9 APPROPRIATED TO THE DEPARTMENT OF
10 CONSERVATION AND NATURAL

11 RESOURCES: FEDERAL STATE
12 FOR HERITAGE AND OTHER PARKS.
13 STATE APPROPRIATION..... 2,250,000

14 SECTION 212. DEPARTMENT OF CORRECTIONS.

15 THE FOLLOWING AMOUNTS ARE
16 APPROPRIATED TO THE DEPARTMENT OF
17 CORRECTIONS: FEDERAL STATE

18 FOR GENERAL GOVERNMENT
19 OPERATIONS OF THE DEPARTMENT OF
20 CORRECTIONS.

21 STATE APPROPRIATION..... 1,500,000
22 FOR THE STATE CORRECTIONAL
23 INSTITUTIONS.

24 STATE APPROPRIATION..... 939,401,000

25 SECTION 213. (RESERVED).

26 SECTION 214. (RESERVED).

27 SECTION 215. DEPARTMENT OF EDUCATION.

28 THE FOLLOWING AMOUNTS ARE
29 APPROPRIATED TO THE DEPARTMENT OF
30 EDUCATION: FEDERAL STATE

1 FOR PAYMENT OF BASIC EDUCATION
2 FUNDING TO SCHOOL DISTRICTS,
3 PROVIDED THAT IF THE AMOUNT
4 APPROPRIATED FOR PAYMENT OF BASIC
5 EDUCATION FUNDING IS LESS THAN OR
6 EQUAL TO THE AMOUNT APPROPRIATED
7 FOR PAYMENT OF BASIC EDUCATION
8 FUNDING UNDER THE ACT OF JULY 10,
9 2014 (P.L.3051, NO.1A), KNOWN AS
10 THE GENERAL APPROPRIATION ACT OF
11 2014, OR IF NO LEGISLATION TO
12 DISTRIBUTE THE FUNDING CONTAINED
13 IN THIS APPROPRIATION IS ENACTED,
14 THE PAYMENTS MADE TO SCHOOL
15 DISTRICTS FROM THIS APPROPRIATION
16 SHALL BE RECONCILED SO THAT, WHEN
17 ADDED TO PAYMENTS FOR BASIC
18 EDUCATION FUNDING TO SCHOOL
19 DISTRICTS DISBURSED UNDER THE ACT
20 OF DECEMBER 29, 2015 (P.L. ,
21 NO.10A), KNOWN AS THE GENERAL
22 APPROPRIATION ACT OF 2015, EACH
23 SCHOOL DISTRICT RECEIVES THE SAME
24 AMOUNT AS PAID FOR THE 2013-2014
25 SCHOOL YEAR OR, IF INSUFFICIENT
26 FUNDS ARE APPROPRIATED, A PRO
27 RATA SHARE OF THE AMOUNT AS PAID
28 FOR THE 2013-2014 SCHOOL YEAR.

29 STATE APPROPRIATION.....

3,147,540,000

30 FOR MOBILE SCIENCE AND MATH

1 EDUCATION PROGRAMS.

2 STATE APPROPRIATION..... 2,114,000

3 FOR JOB TRAINING AND EDUCATION

4 PROGRAMS.

5 STATE APPROPRIATION..... 10,500,000

6 FOR PAYMENT OF APPROVED

7 OPERATING EXPENSES OF COMMUNITY

8 COLLEGES.

9 STATE APPROPRIATION..... 10,783,000

10 FOR REGIONAL COMMUNITY COLLEGE

11 SERVICES.

12 STATE APPROPRIATION..... 3,000,000

13 FOR COMMUNITY EDUCATION

14 COUNCILS.

15 STATE APPROPRIATION..... 125,000

16 SECTION 216. STATE SYSTEM OF HIGHER EDUCATION.

17 THE FOLLOWING AMOUNTS ARE

18 APPROPRIATED TO THE STATE SYSTEM

19 OF HIGHER EDUCATION: FEDERAL STATE

20 FOR THE STATE SYSTEM OF HIGHER

21 EDUCATION, INCLUDING THE

22 CHANCELLOR'S OFFICE.

23 STATE APPROPRIATION..... 20,638,000

24 SECTION 217. THADDEUS STEVENS COLLEGE OF TECHNOLOGY.

25 THE FOLLOWING AMOUNTS ARE

26 APPROPRIATED TO THE THADDEUS

27 STEVENS COLLEGE OF TECHNOLOGY: FEDERAL STATE

28 FOR THE THADDEUS STEVENS

29 COLLEGE OF TECHNOLOGY.

30 STATE APPROPRIATION..... 617,000

1 SECTION 218. PENNSYLVANIA HIGHER EDUCATION ASSISTANCE AGENCY.

2 THE FOLLOWING AMOUNTS ARE

3 APPROPRIATED TO THE PENNSYLVANIA

4 HIGHER EDUCATION ASSISTANCE

5 AGENCY: FEDERAL STATE

6 FOR INSTITUTIONAL ASSISTANCE

7 GRANTS TO BE ALLOTTED BY THE

8 PENNSYLVANIA HIGHER EDUCATION

9 ASSISTANCE AGENCY.

10 STATE APPROPRIATION..... 732,000

11 SECTION 219. (RESERVED).

12 SECTION 220. (RESERVED).

13 SECTION 221. DEPARTMENT OF HEALTH.

14 THE FOLLOWING AMOUNTS ARE

15 APPROPRIATED TO THE DEPARTMENT OF

16 HEALTH: FEDERAL STATE

17 FOR DIABETES PROGRAMS.

18 STATE APPROPRIATION..... 100,000

19 FOR SCREENING OF NEWBORNS.

20 STATE APPROPRIATION..... 100,000

21 FOR REGIONAL CANCER

22 INSTITUTES.

23 STATE APPROPRIATION..... 600,000

24 FOR ADULT CYSTIC FIBROSIS AND

25 OTHER CHRONIC RESPIRATORY

26 ILLNESSES.

27 STATE APPROPRIATION..... 300,000

28 FOR HEMOPHILIA SERVICES.

29 STATE APPROPRIATION..... 10,000

30 FOR LUPUS PROGRAMS.

1 STATE APPROPRIATION..... 100,000
2 FOR SICKLE CELL ANEMIA
3 SERVICES, INCLUDING CAMPS FOR
4 CHILDREN WITH SICKLE CELL ANEMIA.
5 STATE APPROPRIATION..... 60,000
6 FOR REGIONAL POISON CONTROL
7 CENTERS.
8 STATE APPROPRIATION..... 700,000
9 FOR TRAUMA PREVENTION.
10 STATE APPROPRIATION..... 460,000
11 FOR EPILEPSY SUPPORT SERVICES.
12 STATE APPROPRIATION..... 550,000
13 FOR BIOTECHNOLOGY RESEARCH.
14 STATE APPROPRIATION..... 5,900,000
15 FOR TOURETTE'S SYNDROME.
16 STATE APPROPRIATION..... 150,000
17 FOR AMYOTROPHIC LATERAL
18 SCLEROSIS SUPPORT SERVICES.
19 STATE APPROPRIATION..... 350,000
20 SECTION 222. DEPARTMENT OF HUMAN SERVICES.

21 THE FOLLOWING SUMS ARE
22 APPROPRIATED TO THE DEPARTMENT OF
23 HUMAN SERVICES:
24 FOR MEDICAL ASSISTANCE
25 PAYMENTS - CAPITATION PLANS. FOR
26 PROVISION OF OUTPATIENT SERVICES
27 AND INPATIENT HOSPITAL SERVICES
28 TO ELIGIBLE PERSONS ENROLLED IN
29 AN APPROVED CAPITATION PLAN.

	FEDERAL	STATE
STATE APPROPRIATION.....		1,869,333,000

1 FOR MEDICAL ASSISTANCE
2 PAYMENTS - OBSTETRICS AND
3 NEONATAL SERVICES.
4 STATE APPROPRIATION..... 3,681,000
5 FOR MEDICAL ASSISTANCE
6 PAYMENTS - HOSPITAL-BASED BURN
7 CENTERS.
8 STATE APPROPRIATION..... 3,782,000
9 FOR MEDICAL ASSISTANCE
10 PAYMENTS - CRITICAL ACCESS
11 HOSPITALS.
12 STATE APPROPRIATION..... 5,676,000
13 SECTION 223. (RESERVED).
14 SECTION 224. DEPARTMENT OF LABOR AND INDUSTRY.
15 THE FOLLOWING AMOUNTS ARE
16 APPROPRIATED TO THE DEPARTMENT OF
17 LABOR AND INDUSTRY: FEDERAL STATE
18 FOR NEW CHOICES/NEW OPTIONS.
19 STATE APPROPRIATION..... 500,000
20 SECTION 225. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.
21 THE FOLLOWING SUMS ARE
22 APPROPRIATED TO THE DEPARTMENT OF
23 MILITARY AND VETERANS AFFAIRS: FEDERAL STATE
24 FOR THE CIVIL AIR PATROL.
25 STATE APPROPRIATION..... 100,000
26 SECTION 226. (RESERVED).
27 SECTION 227. (RESERVED).
28 SECTION 228. (RESERVED).
29 SECTION 229. (RESERVED).
30 SECTION 230. (RESERVED).

1 SECTION 231. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

2 THE FOLLOWING AMOUNTS ARE

3 APPROPRIATED TO THE PENNSYLVANIA

4 EMERGENCY MANAGEMENT AGENCY: FEDERAL STATE

5 FOR SEARCH AND RESCUE

6 PROGRAMS.

7 STATE APPROPRIATION..... 250,000

8 FOR LOCAL MUNICIPAL EMERGENCY

9 RELIEF.

10 STATE APPROPRIATION..... 3,000,000

11 SUBPART C

12 GENERAL ASSEMBLY

13 SECTION 261. SENATE.

14 THE FOLLOWING AMOUNTS ARE

15 APPROPRIATED TO THE SENATE: FEDERAL STATE

16 FOR THE SALARIES, WAGES AND ALL

17 NECESSARY EXPENSES FOR THE

18 FOLLOWING PURPOSES:

19 SALARIES, WAGES AND OTHER

20 PERSONNEL EXPENSES OF EMPLOYEES OF

21 THE CHIEF CLERK AND ALL NECESSARY

22 EXPENDITURES TO BE ALLOCATED AND

23 DISBURSED AT THE DIRECTION OF THE

24 PRESIDENT PRO TEMPORE.

25 STATE APPROPRIATION..... 1,820,000

26 SALARIES, WAGES AND OTHER

27 PERSONNEL EXPENSES OF EMPLOYEES OF

28 THE SENATE AND EXPENSES OF THE

29 OFFICE OF THE PRESIDENT PRO

30 TEMPORE, INCLUDING MEMBER LODGING

1 RENTAL, TO BE DISBURSED AT THE
2 DIRECTION OF THE PRESIDENT PRO
3 TEMPORE.

4 STATE APPROPRIATION..... 500,000

5 INCIDENTAL EXPENSES FOR PAYMENT
6 OF SALARIES, WAGES, OTHER
7 PERSONNEL EXPENSES, MAINTENANCE
8 AND OTHER EXPENSES OF THE SENATE.

9 STATE APPROPRIATION..... 2,050,000

10 THE ABOVE APPROPRIATIONS FOR
11 INCIDENTAL EXPENSES SHALL BE PAID
12 PRIOR TO THE PAYMENT OF SUCH
13 EXPENSES ON WARRANT OF THE STATE
14 TREASURER IN FAVOR OF THE CHIEF
15 CLERK UPON THE PRESENTATION OF
16 REQUISITIONS FOR THE SAME PROVIDED
17 THAT THE TOTAL AMOUNT OF
18 REQUISITIONS FOR ADVANCEMENTS,
19 LESS THE TOTAL AMOUNT OF
20 EXPENDITURES MADE AS CERTIFIED BY
21 SUCH OFFICER TO THE STATE
22 TREASURER, SHALL NOT EXCEED THE
23 AMOUNT OF THE BOND OF THE OFFICER
24 HAVING CONTROL OF THE DISBURSEMENT
25 FROM THE FUNDS ADVANCED.

26 MISCELLANEOUS EXPENSES:
27 MILEAGE AND EXPENSES, SENATORS:
28 IN ADDITION TO THE ANNUAL
29 ALLOCATION FOR EXPENSES AUTHORIZED
30 BY LAW FOR EACH MEMBER OF THE

1 SENATE, EACH MEMBER SHALL RECEIVE
2 AN ANNUAL ALLOCATION IN AN AMOUNT
3 ESTABLISHED BY THE SENATE
4 COMMITTEE ON MANAGEMENT OPERATIONS
5 FOR ACTUAL EXPENSES INCURRED FOR
6 LODGING AND MEALS WHILE AWAY FROM
7 HOME ON OFFICIAL LEGISLATIVE
8 BUSINESS, OFFICIAL POSTAGE AND ALL
9 OTHER EXPENSES INCIDENTAL TO
10 LEGISLATIVE DUTIES AS PROVIDED FOR
11 IN THE FINANCIAL OPERATING RULES
12 OF THE SENATE. UPON PRESENTATION
13 OF REQUISITIONS BY THE CHIEF CLERK
14 FOR SUCH EXPENSES, SUCH
15 REQUISITIONS SHALL BE PAID ON
16 WARRANT OF THE STATE TREASURER
17 DIRECTLY TO AND IN FAVOR OF THE
18 PERSONS DESIGNATED IN SUCH
19 REQUISITIONS AS ENTITLED TO
20 RECEIVE SUCH PAYMENTS.

21 STATE APPROPRIATION..... 950,000

22 LEGISLATIVE PURCHASING AND
23 EXPENSES: FOR FURNITURE,
24 TECHNOLOGY IMPROVEMENTS,
25 RESTORATIONS, SECURITY
26 ENHANCEMENTS, NORTH OFFICE
27 BUILDING MODERNIZATION, EQUIPMENT,
28 RENOVATIONS, PERSONNEL EXPENSES
29 AND OTHER EXPENSES.

30 STATE APPROPRIATION..... 5,160,000

1 UPON PRESENTATION OF
2 REQUISITIONS BY THE CHIEF CLERK
3 AGAINST THE APPROPRIATIONS FOR
4 LEGISLATIVE PURCHASING AND
5 EXPENSES, SUCH SHALL BE PAID ON
6 WARRANT OF THE STATE TREASURER
7 DIRECTLY TO AND IN FAVOR OF THE
8 PERSONS DESIGNATED IN SUCH
9 REQUISITIONS AS ENTITLED TO
10 RECEIVE SUCH PAYMENTS.

11 EXPENSES OF THE COMMITTEE ON
12 APPROPRIATIONS (R) AND THE
13 COMMITTEE ON APPROPRIATIONS (D):
14 FOR INVESTIGATING SCHOOLS,
15 COLLEGES, UNIVERSITIES,
16 CORRECTIONAL INSTITUTIONS, MENTAL
17 HOSPITALS, MEDICAL AND SURGICAL
18 HOSPITALS, HOMES AND OTHER
19 INSTITUTIONS AND AGENCIES
20 SUPPORTED, IN WHOLE OR IN PART, BY
21 APPROPRIATIONS FROM THE STATE
22 TREASURY IN ANALYZING REPORTS,
23 EXPENDITURES AND THE GENERAL
24 OPERATION AND ADMINISTRATION OF
25 THE INSTITUTIONS AND AGENCIES, IN
26 EXAMINING AND ANALYZING REQUESTS
27 OF THE SAME AND OF THE VARIOUS
28 DEPARTMENTS, BOARDS AND
29 COMMISSIONS OF THE COMMONWEALTH,
30 AND FOR THE COLLECTION OF DATA

1 FROM OTHER STATES, ATTENDING
2 SEMINARS AND CONFERENCES AND IN
3 COOPERATING AND EXCHANGING
4 INFORMATION WITH LEGISLATIVE
5 BUDGET AND FINANCIAL COMMITTEES OF
6 OTHER STATES, AND FOR THE
7 NECESSARY TRAVEL EXPENSES, AND ALL
8 OTHER EXPENSES DEEMED NECESSARY BY
9 THE CHAIRMAN (R) OR THE CHAIRMAN
10 (D), AS APPROPRIATE, OR FOR
11 SALARY, WAGES AND OTHER PERSONNEL
12 EXPENSES DEEMED APPROPRIATE BY THE
13 RESPECTIVE CAUCUS STAFF
14 ADMINISTRATOR IN COMPILING DATA
15 AND INFORMATION CONNECTED WITH THE
16 WORK OF THE SENATE IN COMPILING
17 COMPARATIVE COSTS AND OTHER FISCAL
18 DATA AND INFORMATION FOR THE USE
19 OF THE COMMITTEE AND THE SENATE
20 DURING LEGISLATIVE SESSIONS AND
21 DURING THE INTERIM BETWEEN
22 LEGISLATIVE SESSIONS TO THE
23 DISCHARGE OF SUCH DUTIES. THE
24 COMMITTEE, UPON AUTHORIZATION OF
25 THE MAJORITY CHAIRMAN, SHALL HAVE
26 THE AUTHORITY TO EXAMINE AND
27 INSPECT ALL PROPERTIES, EQUIPMENT,
28 FACILITIES, FILES, RECORDS AND
29 ACCOUNTS OF ANY STATE OFFICE,
30 DEPARTMENT, INSTITUTION, BOARD,

1 COMMITTEE, COMMISSION OR AGENCY OR
2 ANY INSTITUTION OR AGENCY
3 SUPPORTED, IN WHOLE OR IN PART, BY
4 APPROPRIATION FROM THE STATE
5 TREASURY AND TO ADMINISTER OATHS.
6 THE COMMITTEE ON APPROPRIATIONS
7 MAY ISSUE SUBPOENAS UNDER THE HAND
8 AND SEAL OF THE MAJORITY CHAIRMAN
9 TO COMPEL THE ATTENDANCE OF
10 WITNESSES AND THE PRODUCTION OF
11 ANY PAPERS, BOOKS, ACCOUNTS,
12 DOCUMENTS AND TESTIMONY TOUCHING
13 MATTERS PROPERLY BEING INQUIRED
14 INTO BY THE COMMITTEE AND TO CAUSE
15 THE DEPOSITION OF WITNESSES EITHER
16 RESIDING WITHIN OR WITHOUT THE
17 STATE TO BE TAKEN IN THE MANNER
18 PRESCRIBED BY LAW FOR TAKING
19 DEPOSITIONS IN CIVIL ACTIONS. UPON
20 PRESENTATION OF REQUISITIONS BY
21 THE CHIEF CLERK FOR SUCH EXPENSES,
22 SUCH SHALL BE PAID ON WARRANT OF
23 THE STATE TREASURER DIRECTLY TO
24 AND IN FAVOR OF THE PERSONS
25 DESIGNATED IN SUCH REQUISITION AS
26 ENTITLED TO RECEIVE SUCH
27 COMPENSATION OR EXPENSES. THE SUM
28 APPROPRIATED SHALL BE DIVIDED
29 EQUALLY BY THE STATE TREASURER AND
30 SHALL BE DEPOSITED IN SEPARATE

1 ACCOUNTS FOR THE COMMITTEE ON
2 APPROPRIATIONS (R) AND THE
3 COMMITTEE ON APPROPRIATIONS (D) .
4 STATE APPROPRIATION.....
5 CAUCUS OPERATIONS ACCOUNT (R)
6 AND THE CAUCUS OPERATIONS ACCOUNT
7 (D) : FOR PAYMENT OF SALARIES,
8 WAGES AND ALL OTHER INCIDENTAL
9 EXPENSES INCURRED IN HIRING
10 PERSONNEL AND STAFF FOR SERVICES
11 WHICH, IN THE OPINION OF THE FLOOR
12 LEADER (R) OR THE FLOOR LEADER (D)
13 AS MAY BE APPROPRIATE, MAY BE
14 REQUIRED OR ARISE DURING
15 LEGISLATIVE SESSIONS AND DURING
16 THE INTERIM BETWEEN LEGISLATIVE
17 SESSIONS AND FOR THE PAYMENT OF
18 ALL OTHER EXPENSES, INCLUDING
19 MEMBER LODGING RENTAL, RELATED TO
20 THE PERFORMANCE OF SENATE DUTIES
21 AND RESPONSIBILITIES. UPON
22 PRESENTATION OF REQUISITIONS BY
23 THE CHIEF CLERK, SUCH SHALL BE
24 PAID ON WARRANT OF THE STATE
25 TREASURER DIRECTLY TO AND IN FAVOR
26 OF THE PERSONS DESIGNATED IN SUCH
27 REQUISITION AS ENTITLED TO RECEIVE
28 SUCH COMPENSATION OR EXPENSES. THE
29 ENTIRE SUM APPROPRIATED SHALL BE
30 DIVIDED BY THE STATE TREASURER IN

770,000

1 AMOUNTS TO BE DETERMINED BY A
2 UNANIMOUS VOTE OF THE EXECUTIVE
3 COMMITTEE OF THE SENATE COMMITTEE
4 ON MANAGEMENT OPERATIONS OR IN THE
5 ABSENCE OF A UNANIMOUS VOTE OF THE
6 EXECUTIVE COMMITTEE THEN BY A
7 MAJORITY VOTE OF THE SENATE
8 COMMITTEE ON MANAGEMENT OPERATIONS
9 AND SUCH AMOUNTS SHALL BE
10 DEPOSITED INTO THE CAUCUS
11 OPERATIONS (R) AND CAUCUS
12 OPERATIONS (D) ACCOUNTS.

13 STATE APPROPRIATION.....

23,090,000

14 ALL APPROPRIATIONS MADE IN THIS
15 ACT OR IN ANY OTHER FISCAL YEAR TO
16 ANY ACCOUNT OF THE MINORITY CAUCUS
17 OF THE SENATE REMAINING UNEXPENDED
18 AND UNENCUMBERED ON THE EFFECTIVE
19 DATE OF THIS PART MAY BE
20 TRANSFERRED BY THE COMMITTEE ON
21 MANAGEMENT OPERATIONS, BY A VOTE
22 OF TWO-THIRDS OF ITS MEMBERS, IN
23 ITS DISCRETION TO SUCH SENATE
24 ACCOUNTS AS THE COMMITTEE DEEMS
25 NECESSARY. ALL OTHER
26 APPROPRIATIONS MADE IN THIS ACT OR
27 ANY OTHER FISCAL YEAR TO ANY OTHER
28 ACCOUNT OF THE SENATE REMAINING
29 UNEXPENDED AND UNENCUMBERED ON THE
30 EFFECTIVE DATE OF THIS PART MAY BE

1 TRANSFERRED BY THE COMMITTEE ON
2 MANagements OPERATIONS, BY A
3 MAJORITY VOTE OF ITS MEMBERS. SUCH
4 POWER TO TRANSFER APPROPRIATIONS
5 SHALL BE LIMITED TO THE 2015-2016
6 FISCAL YEAR.
7 SECTION 262. HOUSE OF REPRESENTATIVES.

8 THE FOLLOWING AMOUNTS ARE
9 APPROPRIATED TO THE HOUSE OF

10 REPRESENTATIVES: FEDERAL STATE

11 FOR CAUCUS OPERATIONS. FOR
12 ALLOCATION IN SUCH AMOUNTS AS MAY
13 BE DESIGNATED BY THE LEGISLATIVE
14 MANAGEMENT COMMITTEE (R) AND THE
15 LEGISLATIVE MANAGEMENT COMMITTEE
16 (D) FOR PAYMENT OF SALARIES, WAGES
17 AND ALL OTHER COMPENSATION AND
18 NECESSARY EXPENSES INCURRED IN
19 HIRING PERSONNEL AND STAFF FOR
20 SERVICES IN THE FURTHERANCE OF THE
21 OPERATIONS OF THE HOUSE OF
22 REPRESENTATIVES AS MAY BE
23 APPROPRIATE, REQUIRED OR ARISE
24 DURING LEGISLATIVE SESSIONS AND
25 DURING THE INTERIM BETWEEN
26 LEGISLATIVE SESSIONS. OF THE SUM
27 APPROPRIATED, THE STATE TREASURER
28 SHALL DEPOSIT \$5,525,000 IN THE
29 CAUCUS OPERATIONS ACCOUNT (D) AND
30 \$6,225,000 IN THE CAUCUS

1 OPERATIONS ACCOUNT (R). UPON
2 PRESENTATION OF REQUISITIONS BY
3 THE CHIEF CLERK OF THE HOUSE FOR
4 SUCH COMPENSATION OR EXPENSES,
5 SUCH SHALL BE PAID ON WARRANT OF
6 THE STATE TREASURER DIRECTLY TO
7 AND IN FAVOR OF THE PERSONS
8 DESIGNATED IN SUCH REQUISITIONS AS
9 ENTITLED TO RECEIVE SUCH
10 COMPENSATION OR EXPENSES. AN
11 ACCOUNTING, TOGETHER WITH
12 SUPPORTING DOCUMENTS WHENEVER
13 POSSIBLE, SHALL BE FILED IN THE
14 OFFICE OF THE CHIEF CLERK OF SUCH
15 EXPENSES SINCE THE FILING OF THE
16 PRIOR ACCOUNT.

17 STATE APPROPRIATION..... 11,750,000

18 FOR THE OPERATION OF THE
19 SPEAKER'S OFFICE.

20 STATE APPROPRIATION..... 1,320,000

21 BIPARTISAN MANAGEMENT
22 COMMITTEE, CHIEF CLERK,
23 COMPTROLLER AND THE COMMONWEALTH
24 EMERGENCY MEDICAL SYSTEM.

25 STATE APPROPRIATION..... 170,000

26 MILEAGE: REPRESENTATIVES,
27 OFFICERS AND EMPLOYEES.

28 STATE APPROPRIATION..... 50,000

29 POSTAGE: CHIEF CLERK AND
30 LEGISLATIVE JOURNAL.

1 STATE APPROPRIATION..... 30,000
2 FOR CONTINGENT EXPENSES (R) AND
3 (D). THE SUM APPROPRIATED SHALL BE
4 ALLOCATED TO THE OFFICERS AND
5 MEMBERS IN THE SAME MANNER AND
6 PROPORTION AS APPROPRIATIONS FOR
7 CONTINGENT EXPENSES CONTAINED IN
8 SECTION 252 OF THE ACT OF JULY 4,
9 2004 (P.L.1837, NO.7A), KNOWN AS
10 THE GENERAL APPROPRIATION ACT OF
11 2004.

12 STATE APPROPRIATION..... 10,000
13 THE ABOVE APPROPRIATIONS FOR
14 POSTAGE AND FOR CONTINGENT
15 EXPENSES SHALL BE PAID PRIOR TO
16 THE PAYMENT OF SUCH EXPENSES ON
17 WARRANT OF THE STATE TREASURER IN
18 FAVOR OF THE OFFICERS ABOVE NAMED
19 UPON THE PRESENTATION OF THEIR
20 REQUISITIONS FOR THE SAME,
21 PROVIDED THAT THE TOTAL AMOUNT OF
22 REQUISITIONS FOR ADVANCEMENTS,
23 LESS THE TOTAL AMOUNT OF
24 EXPENDITURES MADE AS CERTIFIED BY
25 SUCH OFFICERS TO THE STATE
26 TREASURER, SHALL NOT EXCEED THE
27 AMOUNT OF THE BOND OF THE OFFICER
28 HAVING CONTROL OF THE DISBURSEMENT
29 FROM THE FUNDS ADVANCED.

30 MISCELLANEOUS EXPENSES:

1 INCIDENTAL EXPENSES.
2 STATE APPROPRIATION..... 3,390,000
3 EXPENSES - REPRESENTATIVES: IN
4 ADDITION TO ANNUAL REIMBURSEMENT
5 FOR EXPENSES HERETOFORE AUTHORIZED
6 BY LAW FOR EACH MEMBER OF THE
7 HOUSE OF REPRESENTATIVES, EACH
8 MEMBER SHALL BE ENTITLED TO
9 REIMBURSEMENT FOR ACTUAL EXPENSES,
10 NOT EXCEEDING THE SUM OF \$12,500
11 ANNUALLY, INCURRED FOR LODGING AND
12 MEALS WHILE AWAY FROM HOME ON
13 OFFICIAL LEGISLATIVE BUSINESS,
14 HOME OFFICE EXPENSES, OFFICIAL
15 POSTAGE, STAFF AND ALL OTHER
16 EXPENSES INCIDENTAL TO LEGISLATIVE
17 DUTIES.
18 STATE APPROPRIATION..... 2,950,000
19 LEGISLATIVE PRINTING AND
20 EXPENSES.
21 STATE APPROPRIATION..... 530,000
22 FOR THE PAYMENT OF THE EXPENSES
23 OF THE COMMITTEE ON APPROPRIATIONS
24 (R) OF THE HOUSE OF
25 REPRESENTATIVES IN INVESTIGATING
26 SCHOOLS, COLLEGES, UNIVERSITIES,
27 CORRECTIONAL INSTITUTIONS, MENTAL
28 HOSPITALS, MEDICAL AND SURGICAL
29 HOSPITALS, HOMES AND OTHER
30 INSTITUTIONS AND AGENCIES

1 SUPPORTED, IN WHOLE OR IN PART, BY
2 APPROPRIATIONS FROM THE STATE
3 TREASURY IN ANALYZING REPORTS,
4 EXPENDITURES AND THE GENERAL
5 OPERATION AND ADMINISTRATION OF
6 THE INSTITUTIONS AND AGENCIES IN
7 EXAMINING AND ANALYZING REQUESTS
8 OF THE SAME AND OF THE VARIOUS
9 DEPARTMENTS, BOARDS AND
10 COMMISSIONS OF THE COMMONWEALTH,
11 AND FOR THE COLLECTION OF DATA
12 FROM OTHER STATES, ATTENDING
13 SEMINARS AND CONFERENCES, AND IN
14 COOPERATING AND EXCHANGING
15 INFORMATION WITH LEGISLATIVE
16 BUDGET AND FINANCIAL COMMITTEES OF
17 OTHER STATES, AND ANY OFFICE
18 EXPENSES NECESSARY TO SERVE THE
19 COMMITTEE AND ITS CHAIRMAN, AND
20 FOR THE NECESSARY CLERICAL
21 ASSISTANCE AND OTHER ASSISTANCE,
22 TRAVEL EXPENSES AND ALL OTHER
23 EXPENSES DEEMED NECESSARY BY THE
24 CHAIRMAN IN COMPILING DATA AND
25 INFORMATION CONNECTED WITH THE
26 WORK OF THE COMMITTEE IN COMPILING
27 COMPARATIVE COST AND OTHER FISCAL
28 DATA AND INFORMATION FOR THE USE
29 OF THE COMMITTEE AND THE HOUSE OF
30 REPRESENTATIVES DURING LEGISLATIVE

1 SESSIONS AND DURING THE INTERIM
2 BETWEEN LEGISLATIVE SESSIONS TO
3 THE DISCHARGE OF SUCH DUTIES. THE
4 COMMITTEE SHALL HAVE THE AUTHORITY
5 TO EXAMINE AND INSPECT ALL
6 PROPERTIES, EQUIPMENT, FACILITIES,
7 FILES, RECORDS AND ACCOUNTS OF ANY
8 STATE OFFICE, DEPARTMENT,
9 INSTITUTION, BOARD, COMMITTEE,
10 COMMISSION OR AGENCY OR ANY
11 INSTITUTION OR AGENCY SUPPORTED,
12 IN WHOLE OR IN PART, BY
13 APPROPRIATION FROM THE STATE
14 TREASURY AND TO ADMINISTER OATHS.
15 THE SUM APPROPRIATED SHALL BE PAID
16 ON WARRANT OF THE STATE TREASURER
17 IN FAVOR OF THE CHAIRMAN OF THE
18 COMMITTEE ON THE PRESENTATION OF
19 HIS REQUISITION FOR THE SAME. THE
20 CHAIRMAN OF THE COMMITTEE ON
21 APPROPRIATIONS (R) SHALL, NOT
22 LATER THAN 30 DAYS AFTER THE
23 TERMINATION OF HIS TERM OF OFFICE
24 OR UNTIL HIS SUCCESSOR IS ELECTED
25 AND ALSO WITHIN 30 DAYS AFTER THE
26 ADJOURNMENT OF ANY REGULAR OR
27 SPECIAL SESSION, FILE AN ACCOUNT,
28 TOGETHER WITH SUPPORTING DOCUMENTS
29 WHENEVER POSSIBLE, IN THE OFFICE
30 OF THE COMMITTEE ON APPROPRIATIONS

1 (R), OF THE COMMITTEE'S EXPENSES
2 SINCE THE FILING OF THE PRIOR
3 ACCOUNT.

4 STATE APPROPRIATION..... 470,000

5 FOR THE PAYMENT OF THE EXPENSES
6 OF THE COMMITTEE ON APPROPRIATIONS
7 (D) OF THE HOUSE OF

8 REPRESENTATIVES IN INVESTIGATING
9 SCHOOLS, COLLEGES, UNIVERSITIES,
10 CORRECTIONAL INSTITUTIONS, MENTAL
11 HOSPITALS, MEDICAL AND SURGICAL
12 HOSPITALS, HOMES AND OTHER
13 INSTITUTIONS AND AGENCIES

14 SUPPORTED, IN WHOLE OR IN PART, BY
15 APPROPRIATIONS FROM THE STATE
16 TREASURY IN ANALYZING REPORTS,
17 EXPENDITURES, AND THE GENERAL
18 OPERATION AND ADMINISTRATION OF
19 THE INSTITUTIONS AND AGENCIES IN
20 EXAMINING AND ANALYZING REQUESTS

21 OF THE SAME AND OF THE VARIOUS
22 DEPARTMENTS, BOARDS AND
23 COMMISSIONS OF THE COMMONWEALTH
24 AND FOR THE COLLECTION OF DATA
25 FROM OTHER STATES, ATTENDING
26 SEMINARS AND CONFERENCES, AND IN
27 COOPERATING AND EXCHANGING

28 INFORMATION WITH LEGISLATIVE
29 BUDGET AND FINANCIAL COMMITTEES OF
30 OTHER STATES, AND ANY OFFICE

1 EXPENSES NECESSARY TO SERVE THE
2 COMMITTEE AND ITS CHAIRMAN, AND
3 FOR THE NECESSARY CLERICAL
4 ASSISTANCE, AND OTHER ASSISTANCE,
5 TRAVEL EXPENSES AND ALL OTHER
6 EXPENSES DEEMED NECESSARY BY THE
7 CHAIRMAN IN COMPILING DATA AND
8 INFORMATION CONNECTED WITH THE
9 WORK OF THE COMMITTEE IN COMPILING
10 COMPARATIVE COST AND OTHER FISCAL
11 DATA AND INFORMATION FOR THE USE
12 OF THE COMMITTEE AND THE HOUSE OF
13 REPRESENTATIVES DURING LEGISLATIVE
14 SESSIONS AND DURING THE INTERIM
15 BETWEEN LEGISLATIVE SESSIONS TO
16 THE DISCHARGE OF SUCH DUTIES. THE
17 COMMITTEE SHALL HAVE THE AUTHORITY
18 TO EXAMINE AND INSPECT ALL
19 PROPERTIES, EQUIPMENT, FACILITIES,
20 FILES, RECORDS AND ACCOUNTS OF ANY
21 STATE OFFICE, DEPARTMENT,
22 INSTITUTION, BOARD, COMMITTEE,
23 COMMISSION OR AGENCY OR ANY
24 INSTITUTION OR AGENCY SUPPORTED,
25 IN WHOLE OR IN PART, BY
26 APPROPRIATION FROM THE STATE
27 TREASURY AND TO ADMINISTER OATHS.
28 THE SUM APPROPRIATED SHALL BE PAID
29 ON WARRANT OF THE STATE TREASURER
30 IN FAVOR OF THE CHAIRMAN OF THE

1 COMMITTEE ON APPROPRIATIONS (D) ON
2 THE PRESENTATION OF HIS
3 REQUISITION FOR THE SAME. THE
4 CHAIRMAN OF THE COMMITTEE ON
5 APPROPRIATIONS (D) SHALL, NOT
6 LATER THAN 30 DAYS AFTER THE
7 TERMINATION OF HIS TERM OF OFFICE
8 OR UNTIL HIS SUCCESSOR IS ELECTED
9 AND ALSO WITHIN 30 DAYS AFTER THE
10 ADJOURNMENT OF ANY REGULAR OR
11 SPECIAL SESSION, FILE AN ACCOUNT,
12 TOGETHER WITH SUPPORTING DOCUMENTS
13 WHENEVER POSSIBLE, IN THE OFFICE
14 OF THE COMMITTEE ON APPROPRIATIONS
15 (D) OF THE HOUSE OF
16 REPRESENTATIVES, OF HIS EXPENSES
17 SINCE THE FILING OF THE PRIOR
18 ACCOUNT.

19 STATE APPROPRIATION..... 1,260,000

20 THE COMMITTEE ON APPROPRIATIONS
21 MAY ISSUE SUBPOENAS UNDER THE HAND
22 AND SEAL OF THE MAJORITY CHAIRMAN
23 TO COMPEL THE ATTENDANCE OF
24 WITNESSES AND THE PRODUCTION OF
25 ANY PAPERS, BOOKS, ACCOUNTS,
26 DOCUMENTS AND TESTIMONY TOUCHING
27 MATTERS PROPERLY BEING INQUIRED
28 INTO BY THE COMMITTEE AND TO CAUSE
29 THE DEPOSITION OF WITNESSES EITHER
30 RESIDING WITHIN OR WITHOUT THE

1 STATE TO BE TAKEN IN THE MANNER
2 PRESCRIBED BY LAW FOR TAKING
3 DEPOSITIONS IN CIVIL ACTIONS.
4 FOR THE PAYMENT TO THE SPECIAL
5 LEADERSHIP ACCOUNT (R) FOR PAYMENT
6 OF SALARIES, WAGES AND ALL OTHER
7 INCIDENTAL EXPENSES INCURRED IN
8 HIRING PERSONNEL AND STAFF OR FOR
9 SERVICES, WHICH, IN THE OPINION OF
10 THE FLOOR LEADER, MAY BE REQUIRED
11 OR ARISE DURING LEGISLATIVE
12 SESSIONS AND DURING THE INTERIM
13 BETWEEN LEGISLATIVE SESSIONS AND
14 FOR THE PAYMENT OF ALL OTHER
15 EXPENSES RELATED TO THE
16 PERFORMANCE OF HIS DUTIES AND
17 RESPONSIBILITIES. THE SUM
18 APPROPRIATED SHALL BE PAID ON
19 WARRANT OF THE STATE TREASURER IN
20 FAVOR OF THE FLOOR LEADER ON THE
21 PRESENTATION OF HIS REQUISITION
22 FOR THE SAME. THE FLOOR LEADER
23 SHALL, NOT LATER THAN 30 DAYS
24 AFTER THE TERMINATION OF HIS TERM
25 OF OFFICE OR UNTIL HIS SUCCESSOR
26 IS ELECTED AND ALSO WITHIN 30 DAYS
27 AFTER THE ADJOURNMENT OF ANY
28 REGULAR OR SPECIAL SESSION, FILE
29 AN ACCOUNT, TOGETHER WITH
30 SUPPORTING DOCUMENTS WHENEVER

1 POSSIBLE, IN THE OFFICE OF THE
2 FLOOR LEADER, OF SUCH EXPENSES
3 SINCE THE FILING OF THE PRIOR
4 ACCOUNT.

5 STATE APPROPRIATION..... 840,000

6 SUBPART D
7 GOVERNMENT SUPPORT AGENCIES
8 SECTION 271. LEGISLATIVE REFERENCE BUREAU.

9 THE FOLLOWING AMOUNTS ARE
10 APPROPRIATED TO THE LEGISLATIVE

11 REFERENCE BUREAU: FEDERAL STATE
12 FOR THE PENNSYLVANIA BULLETIN
13 AND PENNSYLVANIA CODE AND RELATED
14 EXPENSES.

15 STATE APPROPRIATION..... 10,000

16 SECTION 272. LEGISLATIVE BUDGET AND FINANCE COMMITTEE.

17 THE FOLLOWING AMOUNTS ARE
18 APPROPRIATED TO THE LEGISLATIVE

19 BUDGET AND FINANCE COMMITTEE: FEDERAL STATE
20 FOR THE SALARIES, WAGES AND ALL

21 NECESSARY EXPENSES FOR THE WORK OF
22 THE LEGISLATIVE BUDGET AND FINANCE
23 COMMITTEE.

24 STATE APPROPRIATION..... 337,000

25 SECTION 273. LEGISLATIVE DATA PROCESSING COMMITTEE.

26 THE FOLLOWING AMOUNTS ARE
27 APPROPRIATED TO THE LEGISLATIVE

28 DATA PROCESSING COMMITTEE: FEDERAL STATE
29 FOR SALARIES, WAGES, OTHER

30 PERSONNEL EXPENSES, OPERATING

1 COSTS, CONTRACTS, EQUIPMENT,
2 SOFTWARE, OTHER INCIDENTAL EXPENSES
3 AND COSTS ASSOCIATED WITH THE
4 OPERATION OF THE LEGISLATIVE DATA
5 PROCESSING CENTER, INCLUDING AN
6 ALLOCATION OF \$1,269,950 TO EACH OF
7 THE SENATE REPUBLICAN AND
8 DEMOCRATIC CAUCUS COMPUTER SERVICES
9 DEPARTMENTS FOR THE PAYMENT OF
10 OPERATING COSTS, CONTRACTS,
11 EQUIPMENT, SOFTWARE, OTHER
12 INCIDENTAL EXPENSES AND COSTS AT
13 THE DIRECTION OF THE RESPECTIVE
14 CAUCUS STAFF ADMINISTRATOR, AND AN
15 ALLOCATION OF \$2,945,250 TO EACH OF
16 THE HOUSE OF REPRESENTATIVES
17 REPUBLICAN AND DEMOCRATIC CAUCUS
18 COMPUTER SERVICES ACCOUNTS FOR THE
19 PAYMENT OF OPERATING COSTS,
20 CONTRACTS, EQUIPMENT, SOFTWARE,
21 OTHER INCIDENTAL EXPENSES AND COSTS
22 TO BE DISBURSED AT THE DIRECTION OF
23 THE SPEAKER OF THE HOUSE OF
24 REPRESENTATIVES AND THE MINORITY
25 LEADER OF THE HOUSE OF
26 REPRESENTATIVES, AND AN ALLOCATION
27 OF \$220,000 TO EACH OF THE SENATE
28 REPUBLICAN AND DEMOCRATIC CAUCUSES
29 FOR COMMITTEE AND CONTINGENT
30 EXPENSES TO BE ALLOCATED IN AMOUNTS

1 DETERMINED BY UNANIMOUS AGREEMENT
2 OF THE EXECUTIVE COMMITTEE OF THE
3 SENATE COMMITTEE ON MANAGEMENT
4 OPERATIONS AND AN ALLOCATION OF
5 \$220,000 TO EACH OF THE HOUSE OF
6 REPRESENTATIVES REPUBLICAN AND
7 DEMOCRATIC CAUCUSES FOR COSTS
8 ASSOCIATED WITH CAUCUS OPERATIONS
9 TO BE DISBURSED AT THE DIRECTION OF
10 THE SPEAKER OF THE HOUSE OF
11 REPRESENTATIVES AND THE MINORITY
12 LEADER OF THE HOUSE OF
13 REPRESENTATIVES.

14 STATE APPROPRIATION..... 11,880,000

15 SECTION 274. JOINT STATE GOVERNMENT COMMISSION.

16 THE FOLLOWING AMOUNTS ARE

17 APPROPRIATED TO THE JOINT STATE

18 GOVERNMENT COMMISSION: FEDERAL STATE

19 FOR THE SALARIES, WAGES AND ALL

20 NECESSARY EXPENSES FOR THE WORK OF

21 THE JOINT STATE GOVERNMENT

22 COMMISSION.

23 STATE APPROPRIATION..... 465,000

24 SECTION 275. LOCAL GOVERNMENT COMMISSION.

25 THE FOLLOWING AMOUNTS ARE

26 APPROPRIATED TO THE LOCAL

27 GOVERNMENT COMMISSION: FEDERAL STATE

28 FOR THE SALARIES, WAGES AND ALL

29 EXPENSES NECESSARY FOR THE WORK OF

30 THE LOCAL GOVERNMENT COMMISSION.

1 STATE APPROPRIATION..... 146,000
2 SECTION 276. JOINT LEGISLATIVE AIR AND WATER POLLUTION CONTROL
3 AND CONSERVATION COMMITTEE.

4 THE FOLLOWING AMOUNTS ARE
5 APPROPRIATED TO THE JOINT
6 LEGISLATIVE AIR AND WATER POLLUTION
7 CONTROL AND CONSERVATION COMMITTEE: FEDERAL STATE
8 FOR THE SALARIES AND EXPENSES OF
9 THE JOINT LEGISLATIVE AIR AND WATER
10 POLLUTION CONTROL AND CONSERVATION
11 COMMITTEE.

12 STATE APPROPRIATION..... 110,000
13 SECTION 277. LEGISLATIVE AUDIT ADVISORY COMMISSION.

14 THE FOLLOWING AMOUNTS ARE
15 APPROPRIATED TO THE LEGISLATIVE
16 AUDIT ADVISORY COMMISSION: FEDERAL STATE
17 FOR THE SALARIES, WAGES AND ALL
18 EXPENSES NECESSARY FOR THE WORK OF
19 THE LEGISLATIVE AUDIT ADVISORY
20 COMMISSION.

21 STATE APPROPRIATION..... 120,000
22 SECTION 278. LEGISLATIVE REAPPORTIONMENT COMMISSION.

23 THE FOLLOWING AMOUNTS ARE
24 APPROPRIATED TO THE LEGISLATIVE
25 REAPPORTIONMENT COMMISSION: FEDERAL STATE
26 FOR THE LEGISLATIVE
27 REAPPORTIONMENT COMMISSION.

28 STATE APPROPRIATION..... 530,000

29 PART III
30 REPLACEMENT OF GENERAL FUND APPROPRIATIONS

1 FOR 2015-2016

2 SUBPART A

3 GENERAL PROVISIONS

4 SECTION 301. CONSTRUCTION WITH THE GENERAL APPROPRIATION ACT OF
5 2015.

6 ANY APPROPRIATION IN THIS PART WHICH IS THE SAME OR SIMILAR
7 TO ANY APPROPRIATION IN THE ACT OF DECEMBER 29, 2015 (P.L. ,
8 NO.10A), KNOWN AS THE GENERAL APPROPRIATION ACT OF 2015, VETOED
9 IN PART, SHALL REPLACE THE APPROPRIATION IN THAT ACT.

10 SUBPART B

11 EXECUTIVE DEPARTMENT

12 SECTION 302. EXECUTIVE OFFICES.

13 THE FOLLOWING AMOUNTS ARE
14 APPROPRIATED TO THE EXECUTIVE

15 OFFICES:	FEDERAL	STATE
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16 FOR THE OFFICE OF THE BUDGET		
17 AND FOR EXPENSES INCURRED BY THE		
18 PUBLIC EMPLOYEE RETIREMENT		
19 COMMISSION.		

20 STATE APPROPRIATION.....		17,692,000
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21 SECTION 303. (RESERVED).

22 SECTION 304. (RESERVED).

23 SECTION 305. (RESERVED).

24 SECTION 306. (RESERVED).

25 SECTION 307. (RESERVED).

26 SECTION 308. (RESERVED).

27 SECTION 309. (RESERVED).

28 SECTION 310. (RESERVED).

29 SECTION 311. (RESERVED).

30 SECTION 312. (RESERVED).

1 SECTION 313. (RESERVED).

2 SECTION 314. DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS.

3 THE FOLLOWING AMOUNTS ARE
4 APPROPRIATED TO THE DEPARTMENT OF

5 DRUG AND ALCOHOL PROGRAMS: FEDERAL STATE
6 FOR ASSISTANCE TO DRUG AND
7 ALCOHOL PROGRAMS.

8 STATE APPROPRIATION..... 44,732,000

9 SECTION 315. DEPARTMENT OF EDUCATION.

10 THE FOLLOWING AMOUNTS ARE
11 APPROPRIATED TO THE DEPARTMENT OF

12 EDUCATION: FEDERAL STATE
13 FOR PAYMENT OF REQUIRED

14 CONTRIBUTION FOR PUBLIC SCHOOL
15 EMPLOYEES' RETIREMENT.

16 STATE APPROPRIATION..... 1,719,000,000

17 SECTION 316. (RESERVED).

18 SECTION 317. (RESERVED).

19 SECTION 318. PENNSYLVANIA HIGHER EDUCATION ASSISTANCE AGENCY.

20 THE FOLLOWING AMOUNTS ARE
21 APPROPRIATED TO THE PENNSYLVANIA

22 HIGHER EDUCATION ASSISTANCE
23 AGENCY: FEDERAL STATE

24 FOR PAYMENT OF EDUCATION
25 ASSISTANCE GRANTS.

26 STATE APPROPRIATION..... 266,235,000

27 SECTION 319. (RESERVED).

28 SECTION 320. (RESERVED).

29 SECTION 321. (RESERVED).

30 SECTION 322. DEPARTMENT OF HUMAN SERVICES.

1	THE FOLLOWING SUMS ARE		
2	APPROPRIATED TO THE DEPARTMENT OF		
3	HUMAN SERVICES:	FEDERAL	STATE
4	FOR SUPPLEMENTAL GRANTS TO THE		
5	AGED, BLIND AND DISABLED.		
6	STATE APPROPRIATION.....		134,920,000
7	FOR PRIMARY HEALTH CARE AND		
8	PREVENTIVE SERVICES FOR ELIGIBLE		
9	MEDICAL ASSISTANCE RECIPIENTS IN		
10	THE FEE-FOR-SERVICE DELIVERY		
11	SYSTEM.		
12	STATE APPROPRIATION.....		392,918,000
13	FOR MEDICAL ASSISTANCE		
14	PAYMENTS TO ACADEMIC MEDICAL		
15	CENTERS.		
16	STATE APPROPRIATION.....		17,431,000
17	FOR MEDICAL ASSISTANCE -		
18	WORKERS WITH DISABILITIES.		
19	STATE APPROPRIATION.....		37,205,000
20	SECTION 323. (RESERVED).		
21	SECTION 324. (RESERVED).		
22	SECTION 325. (RESERVED).		
23	SECTION 326. DEPARTMENT OF REVENUE.		

24	THE FOLLOWING SUMS ARE		
25	APPROPRIATED TO THE DEPARTMENT OF		
26	REVENUE:	FEDERAL	STATE
27	FOR THE DISTRIBUTION OF PUBLIC		
28	UTILITY REALTY TAX.		
29	STATE APPROPRIATION.....		29,216,000

30 PART IV

1	STATE APPROPRIATION.....	5,350,000
2	FOR THE PENNSYLVANIA	
3	VETERINARY LABORATORY SYSTEM.	
4	STATE APPROPRIATION.....	5,309,000
5	FOR PAYMENTS TO PENNSYLVANIA	
6	FAIRS.	
7	STATE APPROPRIATION.....	4,000,000
8	FOR TRANSFER FROM THE	
9	PENNSYLVANIA RACEHORSE	
10	DEVELOPMENT RESTRICTED RECEIPT	
11	ACCOUNT TO THE RACING FUND.	
12	STATE APPROPRIATION.....	6,100,000

13 PART XXI

14 MISCELLANEOUS PROVISIONS

15 SECTION 2101. LAPSING OF UNUSED FUNDS FOR PRIOR-YEAR GENERAL
16 FUND APPROPRIATIONS.

17 (A) DUTY OF SECRETARY OF THE BUDGET.--THE SECRETARY OF THE
18 BUDGET SHALL LAPSE, BY JUNE 15, 2016, FUNDS TOTALING NOT LESS
19 THAN \$200,000,000 FROM PRIOR-YEAR GENERAL FUND APPROPRIATIONS
20 WITH UNEXPENDED BALANCES. THE FUNDS ELIGIBLE FOR LAPSING UNDER
21 THIS SECTION SHALL INCLUDE, BUT NOT BE LIMITED TO, ANY
22 APPROPRIATED AND UNEXPENDED FUNDS AND ANY FUNDS THAT WERE
23 APPROPRIATED, EXPENDED AND SUBSEQUENTLY RETURNED TO THE
24 COMMONWEALTH FOR ANY REASON.

25 (B) DUTY OF STATE TREASURER.--IF THE SECRETARY OF THE BUDGET
26 FAILS TO COMPLY WITH THE DUTY IMPOSED UNDER SUBSECTION (A), THE
27 STATE TREASURER SHALL IMMEDIATELY LAPSE, RETROACTIVELY TO JUNE
28 15, 2016, FUNDS OF PRIOR-YEAR GENERAL FUND APPROPRIATIONS FOR
29 THE FISCAL YEARS AND IN THE AMOUNTS SPECIFIED AS FOLLOWS:

30 (1) THE FOLLOWING FUNDS APPROPRIATED FOR FISCAL YEAR

1 2005-2006 SHALL LAPSE AS PROVIDED UNDER THIS SECTION:

2 (I) DEPARTMENT OF COMMUNITY AND ECONOMIC
3 DEVELOPMENT:

4 (A) FOR THE OPPORTUNITY GRANT PROGRAM:
5 \$1,100,000.

6 (B) FOR FAMILY SAVINGS ACCOUNTS: \$12,000.

7 (II) (RESERVED).

8 (2) THE FOLLOWING FUNDS APPROPRIATED FOR FISCAL YEAR
9 2006-2007 SHALL LAPSE AS PROVIDED UNDER THIS SECTION:

10 (I) DEPARTMENT OF COMMUNITY AND ECONOMIC
11 DEVELOPMENT:

12 (A) FOR FAMILY SAVINGS ACCOUNTS: \$9,000.

13 (B) (RESERVED).

14 (II) (RESERVED).

15 (3) THE FOLLOWING FUNDS APPROPRIATED FOR FISCAL YEAR
16 2007-2008 SHALL LAPSE AS PROVIDED UNDER THIS SECTION:

17 (I) DEPARTMENT OF COMMUNITY AND ECONOMIC
18 DEVELOPMENT:

19 (A) FOR FAMILY SAVINGS ACCOUNTS: \$7,000.

20 (B) (RESERVED).

21 (II) (RESERVED).

22 (4) THE FOLLOWING FUNDS APPROPRIATED FOR FISCAL YEAR
23 2008-2009 SHALL LAPSE AS PROVIDED UNDER THIS SECTION:

24 (I) DEPARTMENT OF COMMUNITY AND ECONOMIC
25 DEVELOPMENT:

26 (A) FOR FAMILY SAVINGS ACCOUNTS: \$102,000.

27 (B) (RESERVED).

28 (II) (RESERVED).

29 (5) THE FOLLOWING FUNDS APPROPRIATED FOR FISCAL YEAR
30 2009-2010 SHALL LAPSE AS PROVIDED UNDER THIS SECTION:

1 (I) DEPARTMENT OF COMMUNITY AND ECONOMIC

2 DEVELOPMENT:

3 (A) FOR THE OPPORTUNITY GRANT PROGRAM:

4 \$1,200,000.

5 (B) FOR INFRASTRUCTURE DEVELOPMENT: \$1,600,000.

6 (II) (RESERVED).

7 (6) THE FOLLOWING FUNDS APPROPRIATED FOR FISCAL YEAR

8 2010-2011 SHALL LAPSE AS PROVIDED UNDER THIS SECTION:

9 (I) DEPARTMENT OF EDUCATION:

10 (A) FOR PAYMENTS ON ACCOUNT OF SPECIAL EDUCATION

11 OF EXCEPTIONAL CHILDREN. UP TO \$11,500,000 FROM THIS

12 APPROPRIATION MAY BE UTILIZED FOR PROGRAMS

13 ADMINISTERED AND OPERATED BY INTERMEDIATE UNITS FOR

14 INSTITUTIONALIZED CHILDREN: \$1,400,000.

15 (B) (RESERVED).

16 (II) DEPARTMENT OF COMMUNITY AND ECONOMIC

17 DEVELOPMENT:

18 (A) FOR THE OPPORTUNITY GRANT PROGRAM:

19 \$5,000,000.

20 (B) (RESERVED).

21 (7) THE FOLLOWING FUNDS APPROPRIATED FOR FISCAL YEAR

22 2011-2012 SHALL LAPSE AS PROVIDED UNDER THIS SECTION:

23 (I) DEPARTMENT OF EDUCATION:

24 (A) FOR PAYMENT FOR TUITION TO SCHOOL DISTRICTS

25 PROVIDING EDUCATION TO NONRESIDENT ORPHANED CHILDREN

26 PLACED IN PRIVATE HOMES BY THE COURT AND NONRESIDENT

27 INMATES OF CHILDREN'S INSTITUTIONS: \$1,400,000.

28 (B) (RESERVED).

29 (II) (RESERVED).

30 (8) THE FOLLOWING FUNDS APPROPRIATED FOR FISCAL YEAR

1 2012-2013 SHALL LAPSE AS PROVIDED UNDER THIS SECTION:

2 (I) DEPARTMENT OF HUMAN SERVICES, FORMERLY
3 DEPARTMENT OF PUBLIC WELFARE:

4 (A) FOR MEDICAL ASSISTANCE - TRANSPORTATION:
5 \$2,100,000.

6 (B) FOR PAYMENTS AND SERVICES TO COUNTIES FOR
7 CHILDREN AND YOUTH PROGRAMS AND FOR THE CARE OF
8 DELINQUENT AND DEPENDENT CHILDREN. THE DEPARTMENT MAY
9 USE UP TO \$30,557,000 OF THIS APPROPRIATION TO FUND
10 CONTRACTS FOR ADOPTION SERVICES. THE DEPARTMENT MAY
11 ALSO USE FUNDS FROM THIS APPROPRIATION FOR ASSISTANCE
12 TO COUNTIES IN MEETING FEDERAL REIMBURSEMENT
13 DOCUMENTATION REQUIREMENTS: \$28,200,000.

14 (II) DEPARTMENT OF COMMUNITY AND ECONOMIC
15 DEVELOPMENT:

16 (A) FOR DISCOVERED IN PA, DEVELOPED IN PA:
17 \$400,000.

18 (B) (RESERVED).

19 (9) THE FOLLOWING FUNDS APPROPRIATED FOR FISCAL YEAR
20 2013-2014 SHALL LAPSE AS PROVIDED UNDER THIS SECTION:

21 (I) EXECUTIVE OFFICES:

22 (A) FOR THE OFFICE OF THE BUDGET: \$4,000,000.

23 (B) (RESERVED).

24 (II) DEPARTMENT OF HUMAN SERVICES, FORMERLY
25 DEPARTMENT OF PUBLIC WELFARE:

26 (A) FOR MEDICAL ASSISTANCE - TRANSPORTATION:
27 \$2,100,000.

28 (B) FOR MENTAL HEALTH SERVICES, INCLUDING GRANTS
29 TO COUNTIES EXCLUSIVE OF CAPITAL IMPROVEMENTS:
30 \$6,400,000.

1 (C) FOR INTELLECTUAL DISABILITIES - STATE
2 CENTERS: \$500,000.

3 (D) FOR INTELLECTUAL DISABILITIES - INTERMEDIATE
4 CARE FACILITIES: \$20,000,000.

5 (E) FOR INTELLECTUAL DISABILITIES - COMMUNITY
6 BASE PROGRAM, EXCLUSIVE OF CAPITAL IMPROVEMENTS,
7 WHICH SHALL INCLUDE GRANTS TO COUNTIES FOR
8 NONINSTITUTIONAL PROGRAMS: \$3,800,000.

9 (F) FOR INFORMATION SYSTEMS: \$6,100,000.

10 (G) FOR PAYMENTS AND SERVICES TO COUNTIES FOR
11 CHILDREN AND YOUTH PROGRAMS AND FOR THE CARE OF
12 DELINQUENT AND DEPENDENT CHILDREN. THE DEPARTMENT MAY
13 USE UP TO \$34,243,000 OF THIS APPROPRIATION TO FUND
14 CONTRACTS FOR ADOPTION SERVICES. THE DEPARTMENT MAY
15 ALSO USE FUNDS FROM THIS APPROPRIATION FOR ASSISTANCE
16 TO COUNTIES IN MEETING FEDERAL REIMBURSEMENT
17 DOCUMENTATION REQUIREMENTS: \$22,800,000.

18 (10) THE FOLLOWING FUNDS APPROPRIATED FOR FISCAL YEAR
19 2014-2015 SHALL LAPSE AS PROVIDED UNDER THIS SECTION:

20 (I) OFFICE OF ATTORNEY GENERAL:

21 (A) FOR A MOBILE STREET CRIMES UNIT: \$600,000.

22 (B) (RESERVED).

23 (II) TREASURY DEPARTMENT:

24 (A) FOR PAYMENT OF LAW ENFORCEMENT AND EMERGENCY
25 RESPONSE PERSONNEL DEATH BENEFITS: \$600,000.

26 (B) (RESERVED).

27 (III) EXECUTIVE OFFICES:

28 (A) FOR THE OFFICE OF THE BUDGET: \$2,000,000.

29 (B) (RESERVED).

30 (IV) DEPARTMENT OF EDUCATION:

1 (A) FOR GRANTS TO SCHOOL DISTRICTS TO ASSIST IN
2 MEETING FEDERAL MATCHING REQUIREMENTS FOR GRANTS
3 RECEIVED UNDER THE FEDERAL CHILD NUTRITION ACT AND TO
4 AID IN PROVIDING A FOOD PROGRAM FOR NEEDY CHILDREN:
5 \$2,500,000.

6 (B) FOR PA ASSESSMENT: \$1,700,000.

7 (V) DEPARTMENT OF GENERAL SERVICES:

8 (A) FOR GENERAL GOVERNMENT OPERATIONS OF THE
9 DEPARTMENT OF GENERAL SERVICES: \$600,000.

10 (B) FOR UTILITY COSTS, INCLUDING IMPLEMENTATION
11 OF THIRD-PARTY SHARED SAVINGS PROGRAMS: \$1,000,000.

12 (VI) DEPARTMENT OF HEALTH:

13 (A) FOR QUALITY ASSURANCE: \$1,000,000.

14 (B) FOR THE STATE LABORATORY: \$1,000,000.

15 (C) FOR THE STATE HEALTH CARE CENTERS:
16 \$1,200,000.

17 (D) FOR THE PRIMARY HEALTH CARE PRACTITIONER
18 PROGRAM: \$1,000,000.

19 (E) FOR REIMBURSEMENT TO SCHOOL DISTRICTS ON
20 ACCOUNT OF HEALTH SERVICES: \$1,500,000.

21 (F) FOR COMMUNITY-BASED HEALTH CARE SUBSIDY:
22 \$1,200,000.

23 (VII) DEPARTMENT OF HUMAN SERVICES, FORMERLY
24 DEPARTMENT OF PUBLIC WELFARE:

25 (A) FOR MEDICAL ASSISTANCE PAYMENTS - CAPITATION
26 PLANS. FOR PROVISION OF OUTPATIENT SERVICES AND
27 INPATIENT HOSPITAL SERVICES TO ELIGIBLE PERSONS
28 ENROLLED IN AN APPROVED CAPITATION PLAN: \$5,500,000.

29 (B) FOR ATTENDANT CARE: \$2,300,000.

30 (C) FOR MEDICAL ASSISTANCE PAYMENTS - OUTPATIENT

1 SERVICES, EXCLUSIVE OF OUTPATIENT SERVICES PROVIDED
2 THROUGH CAPITATION PLANS, OR OTHER COUNTY-BASED HUMAN
3 SERVICES INCLUDED UNDER THE HUMAN SERVICES BLOCK
4 GRANT PILOT PROGRAM: \$4,800,000.

5 (D) FOR INTELLECTUAL DISABILITIES - COMMUNITY
6 BASE PROGRAM, WHICH SHALL INCLUDE GRANTS TO COUNTIES
7 FOR NONINSTITUTIONAL PROGRAMS, OR OTHER COUNTY-BASED
8 HUMAN SERVICES INCLUDED UNDER THE HUMAN SERVICES
9 BLOCK GRANT PILOT PROGRAM, EXCLUSIVE OF CAPITAL
10 IMPROVEMENTS: \$2,500,000.

11 (E) FOR GENERAL GOVERNMENT OPERATIONS OF THE
12 DEPARTMENT OF PUBLIC WELFARE: \$1,750,000.

13 (F) FOR COUNTY ASSISTANCE OFFICE OPERATIONS
14 RELATED TO ADMINISTRATION OF THE PUBLIC ASSISTANCE
15 AND MEDICAL ASSISTANCE PROGRAMS: \$11,500,000.

16 (G) FOR CASH ASSISTANCE GRANTS, INCLUDING
17 EMPLOYMENT AND TRAINING AND SUPPORTIVE SERVICES FOR
18 CASH ASSISTANCE RECIPIENTS: \$2,100,000.

19 (H) FOR LONG-TERM CARE: \$12,700,000.

20 (I) FOR CHILD-CARE ASSISTANCE: \$4,600,000.

21 (J) FOR INTELLECTUAL DISABILITIES - COMMUNITY
22 WAIVER PROGRAM: \$2,400,000.

23 (K) FOR MEDICAL ASSISTANCE - WORKERS WITH
24 DISABILITIES: \$2,600,000.

25 (VIII) PENNSYLVANIA BOARD OF PROBATION AND PAROLE:

26 (A) FOR GENERAL GOVERNMENT OPERATIONS OF THE
27 BOARD OF PROBATION AND PAROLE: \$2,100,000.

28 (B) (RESERVED).

29 (IX) DEPARTMENT OF REVENUE:

30 (A) FOR GENERAL GOVERNMENT OPERATIONS OF THE

1 DEPARTMENT OF REVENUE: \$2,320,000.

2 (B) (RESERVED).

3 (X) TEMPLE UNIVERSITY:

4 (A) GENERAL SUPPORT: \$18,700,000.

5 (B) (RESERVED).

6 (C) DEFINITION.--FOR PURPOSES OF THIS SECTION, "PRIOR-YEAR
7 GENERAL FUND APPROPRIATIONS" SHALL MEAN APPROPRIATIONS FROM THE
8 GENERAL FUND TO THE EXECUTIVE DEPARTMENT AND TO RECIPIENTS OF
9 NONPREFERRED APPROPRIATIONS FOR FISCAL YEARS PRIOR TO FISCAL
10 YEAR 2015-2016.

11 SECTION 2102. LAPSING OF UNUSED FUNDS.

12 (A) GENERAL RULE.--EXCEPT AS OTHERWISE PROVIDED BY LAW OR BY
13 THIS SECTION, THAT PART OF ALL APPROPRIATIONS IN PART II SUBPART
14 B AND PART III SUBPART B UNEXPENDED, UNCOMMITTED OR UNENCUMBERED
15 AS OF JUNE 30, 2016, SHALL AUTOMATICALLY LAPSE AS OF THAT DATE.

16 (B) EXCEPTIONS.--

17 (1) THE APPROPRIATIONS IN PART II SUBPART C TO THE
18 GENERAL ASSEMBLY SHALL BE CONTINUING APPROPRIATIONS.

19 (2) THE APPROPRIATIONS IN PART II SUBPART D TO THE
20 GOVERNMENT SUPPORT AGENCIES SHALL BE CONTINUING
21 APPROPRIATIONS.

22 SECTION 2103. ALLOCATION OF BASIC EDUCATION FUNDING.

23 PAYMENTS MADE FROM THE APPROPRIATION FOR BASIC EDUCATION
24 FORMULA ENHANCEMENT IN THE ACT OF JULY 10, 2014 (P.L.3051,
25 NO.1A), KNOWN AS THE GENERAL APPROPRIATION ACT OF 2014, SHALL BE
26 CONSIDERED AN ALLOCATION OF BASIC EDUCATION FUNDING FOR THE
27 2013-2014 SCHOOL YEAR.

28 SECTION 2104. RESTRICTION ON APPROPRIATIONS.

29 THE PORTION OF THE APPROPRIATIONS FOR PAYMENT OF BASIC
30 EDUCATION FUNDING TO SCHOOL DISTRICTS IN THIS ACT AND THE ACT OF

1 DECEMBER 29, 2015 (P.L. , NO.10A), KNOWN AS THE GENERAL
2 APPROPRIATION ACT OF 2015, WHICH IS GREATER THAN THE AMOUNT
3 APPROPRIATED FOR PAYMENT OF BASIC EDUCATION FUNDING TO SCHOOL
4 DISTRICTS IN THE ACT OF JULY 10, 2014 (P.L.3051, NO.1A), KNOWN
5 AS THE GENERAL APPROPRIATION ACT OF 2014, MAY NOT BE EXPENDED
6 UNTIL ENABLING LEGISLATION TO DISTRIBUTE FUNDING FOR PAYMENT OF
7 BASIC EDUCATION FUNDING FOR THE 2015-2016 FISCAL YEAR IS
8 ENACTED.

9 SECTION 2105. CONTINGENT APPROPRIATION TO PENNSYLVANIA HIGHER
10 EDUCATION ASSISTANCE AGENCY.

11 THE APPROPRIATION TO THE PENNSYLVANIA HIGHER EDUCATION
12 ASSISTANCE AGENCY IN SECTION 318 SHALL BE CONTINGENT ON THE
13 PENNSYLVANIA HIGHER EDUCATION ASSISTANCE AGENCY COMMITTING,
14 ENCUMBERING AND EXPENDING \$39,000,000 OF ITS EARNINGS FOR GRANTS
15 TO STUDENTS PROGRAM AS AN AUGMENTATION TO THE APPROPRIATION IN
16 SECTION 318.

17 SECTION 2106. DEDUCTION OF EXPENDITURES UNDER TEMPORARY
18 EXPENDITURE SYMBOLS.

19 ANY MONEY THAT HAS BEEN EXPENDED UNDER TEMPORARY EXPENDITURE
20 SYMBOLS APPROVED BY THE OFFICE OF THE BUDGET OR THE ACT OF
21 DECEMBER 29, 2015 (P.L. , NO.10A), KNOWN AS THE GENERAL
22 APPROPRIATION ACT OF 2015, AND PAID AFTER JUNE 30, 2015, THROUGH
23 THE DATE OF ENACTMENT OF THIS ACT AND HAS NOT BEEN DEDUCTED FROM
24 THE CORRESPONDING APPROPRIATION IN THE GENERAL APPROPRIATION ACT
25 OF 2015, SHALL BE DEDUCTED FIRST FROM THE CORRESPONDING
26 APPROPRIATION OF THAT ACT AND SECOND FROM THE CORRESPONDING
27 APPROPRIATION OF THIS ACT.

28 SECTION 2107. RETROACTIVITY.

29 THIS ACT SHALL BE RETROACTIVE TO JULY 1, 2015.

30 SECTION 2108. EFFECTIVE DATE.

1 THIS ACT SHALL TAKE EFFECT IMMEDIATELY.