

SB 5701-2
(LC 305)
3/5/24 (DFY/ps)

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO
SENATE BILL 5701**

1 On page 1 of the printed bill, line 2, after the semicolon insert “creating
2 new provisions; amending section 3, chapter 452, Oregon Laws 2023, section
3 2, chapter 475, Oregon Laws 2023, sections 87, 159, 232, 248 and 318, chapter
4 605, Oregon Laws 2023, and section 40, chapter ___, Oregon Laws 2024 (En-
5 rolled House Bill 5204); repealing section 275, chapter 605, Oregon Laws
6 2023;”.

7 Delete lines 4 through 27 and delete pages 2 through 14 and insert:

8 **“SECTION 1. Notwithstanding any other law limiting expenditures,
9 the limitation on expenditures established by section 3, chapter 377,
10 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
11 imum limit for payment of expenses from federal funds collected or
12 received by the Department of Corrections, is increased by \$1,729,649,
13 for the expenditure of federal grant awards.**

14 **“SECTION 2. Notwithstanding any other law limiting expenditures,
15 the limitation on expenditures established by section 11, chapter 449,
16 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
17 imum limit for payments of grants-in-aid, program costs and pur-
18 chased services by the Department of Education from the Early
19 Learning Account established under ORS 327.269, for early inter-
20 vention services and early childhood special education programs, is
21 increased by \$22,107,626, for caseload growth in the Early**

1 **Intervention/Early Childhood Special Education program.**

2 **“SECTION 3. Notwithstanding any other law limiting expenditures,**
3 **the limitation on expenditures established by section 25, chapter 534,**
4 **Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-**
5 **imum limit for payments of grants-in-aid, program costs and pur-**
6 **chased services by the Department of Education from the Statewide**
7 **Education Initiatives Account established under ORS 327.250, for Early**
8 **Literacy Success Community Grants, is increased by \$9,999,999, for**
9 **implementation of the Early Literacy Success Community and Tribal**
10 **Grant programs.**

11 **“SECTION 4. Notwithstanding any other law limiting expenditures,**
12 **the limitation on expenditures established by section 12, chapter 449,**
13 **Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-**
14 **imum limit for payment of expenses by the Department of Education**
15 **for a transfer of corporate activities tax funds from the Early Learning**
16 **Account established under ORS 327.269, to the Department of Early**
17 **Learning and Care, is increased by \$9,432,407.**

18 **“SECTION 5. Notwithstanding any other law limiting expenditures,**
19 **the limitation on expenditures established by section 22, chapter 534,**
20 **Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-**
21 **imum limit for payment of expenses for operations, grants-in-aid,**
22 **program costs and purchased services by the Department of Early**
23 **Learning and Care from corporate activity tax funds transferred from**
24 **the Early Learning Account by the Department of Education, for Birth**
25 **Through Five Literacy Plan grants, is increased by \$9,432,407, for im-**
26 **plementation of the Birth Through Five Literacy Plan.**

27 **“SECTION 6. Notwithstanding any other law limiting expenditures,**
28 **the limitation on expenditures established by section 8 (1), chapter 454,**
29 **Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-**
30 **imum limit for payment of expenses from fees, moneys or other reve-**

1 nues, including Miscellaneous Receipts, but excluding lottery funds
2 and federal funds and funds described in sections 12 to 16, chapter 454,
3 Oregon Laws 2023, collected or received by the Higher Education Co-
4 ordinating Commission, for programs and related grants, is increased
5 by \$5,000,000, for the Oregon Teacher Scholars Program.

6 **“SECTION 7.** Notwithstanding any other law limiting expenditures,
7 the limitation on expenditures established by section 8 (1), chapter 454,
8 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
9 imum limit for payment of expenses from fees, moneys or other reve-
10 nues, including Miscellaneous Receipts, but excluding lottery funds
11 and federal funds and funds described in sections 12 to 16, chapter 454,
12 Oregon Laws 2023, collected or received by the Higher Education Co-
13 ordinating Commission, for programs and related grants, is increased
14 by \$1,100,000, for Educator Equity Plan Grants.

15 **“SECTION 8.** Notwithstanding any other law limiting expenditures,
16 the limitation on expenditures established by section 2, chapter 484,
17 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
18 imum limit for payment of expenses from fees, moneys or other reve-
19 nues, including Miscellaneous Receipts, but excluding lottery funds
20 and federal funds, collected or received by the Teacher Standards and
21 Practices Commission for general operations, is increased by \$914,270,
22 for a backlog of investigations and applications for licensure.

23 **“SECTION 9.** Notwithstanding any other law limiting expenditures,
24 the amount established by section 5 (4), chapter 591, Oregon Laws 2023,
25 for the biennium ending June 30, 2025, as the maximum limit for pay-
26 ment of expenses from federal funds, excluding federal funds described
27 in section 2, chapter 591, Oregon Laws 2023, collected or received by
28 the Oregon Health Authority, for public health, is increased by
29 \$9,940,000, for the implementation of a federal grant from the United
30 States Environmental Protection Agency to fund water infrastructure

1 projects addressing public health risks related to emerging contam-
2 inants.

3 **“SECTION 10.** Notwithstanding any other provision of law, the
4 General Fund appropriation made to the Oregon Health Authority by
5 section 1 (7), chapter 591, Oregon Laws 2023, for the biennium ending
6 June 30, 2025, for state assessments and enterprise-wide costs, is in-
7 creased by \$181,398, for staffing support for the Department of Human
8 Services, Office of Financial Services.

9 **“SECTION 11.** Notwithstanding any other law limiting expenditures,
10 the amount established by section 2 (9), chapter 591, Oregon Laws 2023,
11 for the biennium ending June 30, 2025, as the maximum limit for pay-
12 ment of expenses from fees, moneys or other revenues, including
13 Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts,
14 beer and wine tax receipts, provider taxes and Medicare receipts, but
15 excluding lottery funds and federal funds not described in section 2,
16 chapter 591, Oregon Laws 2023, collected or received by the Oregon
17 Health Authority, for state assessments and enterprise-wide costs, is
18 increased by \$25,574, for staffing support for the Department of Human
19 Services, Office of Financial Services.

20 **“SECTION 12.** Notwithstanding any other law limiting expenditures,
21 the amount established by section 5 (7), chapter 591, Oregon Laws 2023,
22 for the biennium ending June 30, 2025, as the maximum limit for pay-
23 ment of expenses from federal funds, excluding federal funds described
24 in section 2, chapter 591, Oregon Laws 2023, collected or received by
25 the Oregon Health Authority, for state assessments and enterprise-
26 wide costs, is increased by \$43,846, for staffing support for the De-
27 partment of Human Services, Office of Financial Services.

28 **“SECTION 13.** Notwithstanding any other provision of law, the
29 General Fund appropriation made to the Oregon Health Authority by
30 section 1 (2), chapter 591, Oregon Laws 2023, for the biennium ending

1 **June 30, 2025, for Health Systems Division programs, is increased by**
2 **\$678,999, for compensation changes for workers who are not state em-**
3 **ployees.**

4 **“SECTION 14. Notwithstanding any other law limiting expenditures,**
5 **the amount established by section 5 (2), chapter 591, Oregon Laws 2023,**
6 **for the biennium ending June 30, 2025, as the maximum limit for pay-**
7 **ment of expenses from federal funds, excluding federal funds described**
8 **in section 2, chapter 591, Oregon Laws 2023, collected or received by**
9 **the Oregon Health Authority, for Health Systems Division programs,**
10 **is increased by \$968,137, for compensation changes for workers who are**
11 **not state employees.**

12 **“SECTION 15. Notwithstanding any other provision of law, the**
13 **General Fund appropriation made to the Department of Human Ser-**
14 **vices by section 1 (6), chapter 610, Oregon Laws 2023, for the biennium**
15 **ending June 30, 2025, for aging and people with disabilities programs,**
16 **is increased by \$39,124,068, for compensation changes for workers who**
17 **are not state employees.**

18 **“SECTION 16. Notwithstanding any other law limiting expenditures,**
19 **the amount established by section 3 (6), chapter 610, Oregon Laws 2023,**
20 **for the biennium ending June 30, 2025, as the maximum limit for pay-**
21 **ment of expenses from federal funds, excluding federal funds described**
22 **in section 2, chapter 610, Oregon Laws 2023, collected or received by**
23 **the Department of Human Services, for aging and people with disa-**
24 **bilities programs, is increased by \$65,571,104, for compensation changes**
25 **for workers who are not state employees.**

26 **“SECTION 17. Notwithstanding any other provision of law, the**
27 **General Fund appropriation made to the Department of Human Ser-**
28 **vices by section 1 (7), chapter 610, Oregon Laws 2023, for the biennium**
29 **ending June 30, 2025, for intellectual/developmental disabilities pro-**
30 **grams, is increased by \$35,196,933, for compensation changes for**

1 workers who are not state employees.

2 **“SECTION 18. Notwithstanding any other law limiting expenditures,**
3 **the amount established by section 3 (7), chapter 610, Oregon Laws 2023,**
4 **for the biennium ending June 30, 2025, as the maximum limit for pay-**
5 **ment of expenses from federal funds, excluding federal funds described**
6 **in section 2, chapter 610, Oregon Laws 2023, collected or received by**
7 **the Department of Human Services, for intellectual/developmental**
8 **disabilities programs, is increased by \$65,652,349, for compensation**
9 **changes for workers who are not state employees.**

10 **“SECTION 19. Notwithstanding any other provision of law, the**
11 **General Fund appropriation made to the Department of Human Ser-**
12 **vices by section 1 (2), chapter 610, Oregon Laws 2023, for the biennium**
13 **ending June 30, 2025, for state assessments and enterprise-wide costs,**
14 **is increased by \$294,877, for staff for the Department of Human Ser-**
15 **vices, Office of Financial Services.**

16 **“SECTION 20. Notwithstanding any other law limiting expenditures,**
17 **the limitation on expenditures established by section 2 (2), chapter 610,**
18 **Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-**
19 **imum limit for payment of expenses from fees, moneys or other reve-**
20 **nues, including Miscellaneous Receipts and Medicare receipts and**
21 **including federal funds for indirect cost recovery, Social Security**
22 **Supplemental Security Income recoveries and the Child Care and De-**
23 **velopment Fund, but excluding lottery funds and federal funds not**
24 **described in section 2, chapter 610, Oregon Laws 2023, collected or re-**
25 **ceived by the Department of Human Services, for state assessments**
26 **and enterprise-wide costs, is increased by \$702,814, for staff for the**
27 **Department of Human Services, Office of Financial Services.**

28 **“SECTION 21. Notwithstanding any other law limiting expenditures,**
29 **the amount established by section 3 (2), chapter 610, Oregon Laws 2023,**
30 **for the biennium ending June 30, 2025, as the maximum limit for pay-**

1 ment of expenses from federal funds, excluding federal funds described
2 in section 2, chapter 610, Oregon Laws 2023, collected or received by
3 the Department of Human Services, for state assessments and
4 enterprise-wide costs, is increased by \$172,531, for staff for the De-
5 partment of Human Services, Office of Financial Services.

6 **“SECTION 22.** In addition to and not in lieu of any other appropri-
7 ation, there is appropriated to the Department of Justice, for the
8 biennium ending June 30, 2025, out of the General Fund, the amount
9 of \$1,000,000, for the payment of expenses of district attorneys for vic-
10 tim assistance, investigation and temporary staffing and other one-
11 time, nonroutine prosecution expenses related to nonunanimous jury
12 convictions.

13 **“SECTION 23.** Notwithstanding any other provision of law, the
14 General Fund appropriation made to the Department of Justice by
15 section 1 (3), chapter 382, Oregon Laws 2023, for the biennium ending
16 June 30, 2025, for the Criminal Justice Division, is increased by
17 \$2,670,217, for the expansion of the Internet Crimes Against Children
18 program.

19 **“SECTION 24.** Notwithstanding any other law limiting expenditures,
20 the limitation on expenditures established by section 2 (5), chapter 382,
21 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
22 imum limit for payment of expenses from fees, moneys or other reve-
23 nues, including Miscellaneous Receipts, but excluding lottery funds
24 and federal funds, collected or received by the Department of Justice,
25 for the Criminal Justice Division, is increased by \$396,936, for a Traffic
26 Safety Resource Prosecutor in the Driving Under the Influence of
27 Intoxicants program.

28 **“SECTION 25.** Notwithstanding any other law limiting expenditures,
29 the limitation on expenditures established by section 3 (2), chapter 357,
30 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-

1 imum limit for payment of expenses from federal funds collected or
2 received by the Oregon Department of Emergency Management, for
3 Preparedness and Response, is increased by \$2,988,286, for the distrib-
4 ution of cybersecurity and infrastructure security grants.

5 **“SECTION 26.** Notwithstanding any other provision of law, the
6 General Fund appropriation made to the Department of the State Fire
7 Marshal by section 1, chapter 224, Oregon Laws 2023, for the biennium
8 ending June 30, 2025, is increased by \$8,536,728, for 2023 fire season
9 Emergency Conflagration Act costs.

10 **“SECTION 27.** In addition to and not in lieu of any other appropri-
11 ation, there is appropriated to the Public Defense Services Commis-
12 sion, for the biennium ending June 30, 2025, out of the General Fund,
13 the amount of \$5,719,295, for Court Mandated Expenses, for the Tem-
14 porary Hourly Increase Program.

15 **“SECTION 28.** In addition to and not in lieu of any other appropri-
16 ation, there is appropriated to the Public Defense Services Commis-
17 sion, for the biennium ending June 30, 2025, out of the General Fund,
18 the amount of \$2,132,498, for Preauthorized Expenses, for the Tempo-
19 rary Hourly Increase Program.

20 **“SECTION 29.** Notwithstanding any other provision of law, the
21 General Fund appropriation made to the Public Defense Services
22 Commission by section 1 (1), chapter 481, Oregon Laws 2023, for the
23 biennium ending June 30, 2025, for the Executive Division, is increased
24 by \$135,978, for transfer of the agency from the judicial to the execu-
25 tive branch of government.

26 **“SECTION 30.** Notwithstanding any other provision of law, the
27 General Fund appropriation made to the Public Defense Services
28 Commission by section 1 (9), chapter 481, Oregon Laws 2023, for the
29 biennium ending June 30, 2025, for the Administrative Services Divi-
30 sion, is increased by \$1,102,832, for transfer of the agency from the

1 judicial to the executive branch of government.

2 **“SECTION 31. Notwithstanding any other law limiting expenditures,**
3 **the limitation on expenditures established by section 9 (2), chapter 475,**
4 **Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-**
5 **imum limit for payment of expenses from federal funds collected or**
6 **received by the Oregon Business Development Department, for busi-**
7 **ness, innovation and trade, is increased by \$29,167,717, for small busi-**
8 **ness assistance and related administrative expenses.**

9 **“SECTION 32. Notwithstanding any other provision of law, the**
10 **General Fund appropriation made to the Oregon Business Develop-**
11 **ment Department by section 1 (1), chapter 475, Oregon Laws 2023, for**
12 **the biennium ending June 30, 2025, for arts, is decreased by \$49,194, for**
13 **a budget realignment.**

14 **“SECTION 33. Notwithstanding any other law limiting expenditures,**
15 **the limitation on expenditures established by section 4 (4), chapter 475,**
16 **Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-**
17 **imum limit for payment of expenses from fees, moneys or other reve-**
18 **nuces, including Miscellaneous Receipts, but excluding lottery funds**
19 **and federal funds, collected or received by the Oregon Business De-**
20 **velopment Department, for arts, is increased by \$687,822, for adminis-**
21 **trative and programmatic expenses of the Trust for Cultural**
22 **Development.**

23 **“SECTION 34. Notwithstanding any other law limiting expenditures,**
24 **the limitation on expenditures established by section 4 (3), chapter 475,**
25 **Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-**
26 **imum limit for payment of expenses from fees, moneys or other reve-**
27 **nuces, including Miscellaneous Receipts, but excluding lottery funds**
28 **and federal funds, collected or received by the Oregon Business De-**
29 **velopment Department, for infrastructure, is increased by \$165,205, for**
30 **administrative expenses related to addressing drinking water system**

1 contaminants.

2 **“SECTION 35. Notwithstanding any other law limiting expenditures,**
3 **the limitation on expenditures established by section 1 (2), chapter 379,**
4 **Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-**
5 **imum limit for payment of expenses from fees, moneys or other reve-**
6 **nues, including Miscellaneous Receipts and moneys appropriated to**
7 **the Employment Department by sections 2 and 3, chapter 379, Oregon**
8 **Laws 2023, but excluding lottery funds and federal funds other than**
9 **those described in section 2, chapter 379, Oregon Laws 2023, collected**
10 **or received by the Employment Department, for the Office of Admin-**
11 **istrative Hearings, is increased by \$99,436, for a legal secretary posi-**
12 **tion.**

13 **“SECTION 36. In addition to and not in lieu of any other appropri-**
14 **ation, there is appropriated to the Housing and Community Services**
15 **Department, for the biennium ending June 30, 2025, out of the General**
16 **Fund, the amount of \$39,000,000, for deposit into the Long-Term Rent**
17 **Assistance Fund established by ORS 458.392, for rental assistance,**
18 **supportive services, outreach and other costs associated with rehous-**
19 **ing people experiencing, or at risk of experiencing, homelessness.**

20 **“SECTION 37. Notwithstanding any other law limiting expenditures,**
21 **the limitation on expenditures established by section 2, chapter 390,**
22 **Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-**
23 **imum limit for payment of expenses for operations, from fees, moneys**
24 **or other revenues, including Miscellaneous Receipts and federal funds**
25 **from the United States Department of Housing and Urban Develop-**
26 **ment for contract services, but excluding lottery funds and federal**
27 **funds not described in section 2, chapter 390, Oregon Laws 2023, col-**
28 **lected or received by the Housing and Community Services Depart-**
29 **ment, is increased by \$25,000,000, for expenditures from the Long-Term**
30 **Rent Assistance Fund established by ORS 458.392.**

1 **“SECTION 38. Notwithstanding any other law limiting expenditures,**
2 **the limitation on expenditures established by section 1 (5), chapter 354,**
3 **Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-**
4 **imum limit for payment of expenses from fees, moneys or other reve-**
5 **nues, including Miscellaneous Receipts, but excluding lottery funds**
6 **and federal funds, collected or received by the Department of Con-**
7 **sumer and Business Services, for the Division of Financial Regulation,**
8 **is increased by \$1,213,647, for staffing.**

9 **“SECTION 39. Notwithstanding any other law limiting expenditures,**
10 **the limitation on expenditures established by section 1 (5), chapter 354,**
11 **Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-**
12 **imum limit for payment of expenses from fees, moneys or other reve-**
13 **nues, including Miscellaneous Receipts, but excluding lottery funds**
14 **and federal funds, collected or received by the Department of Con-**
15 **sumer and Business Services, for the Division of Financial Regulation,**
16 **is increased by \$55,658, for a position compensation adjustment.**

17 **“SECTION 40. Notwithstanding any other law limiting expenditures,**
18 **the limitation on expenditures established by section 1 (2), chapter 354,**
19 **Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-**
20 **imum limit for payment of expenses from fees, moneys or other reve-**
21 **nues, including Miscellaneous Receipts, but excluding lottery funds**
22 **and federal funds, collected or received by the Department of Con-**
23 **sumer and Business Services, for the Workers’ Compensation Division,**
24 **is increased by \$15,086, for a position compensation adjustment.**

25 **“SECTION 41. Notwithstanding any other law limiting expenditures,**
26 **the limitation on expenditures established by section 1 (3), chapter 354,**
27 **Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-**
28 **imum limit for payment of expenses from fees, moneys or other reve-**
29 **nues, including Miscellaneous Receipts, but excluding lottery funds**
30 **and federal funds, collected or received by the Department of Con-**

1 **sumer and Business Services, for Oregon OSHA, is increased by**
2 **\$66,455, for position compensation adjustments.**

3 **“SECTION 42. Notwithstanding any other law limiting expenditures,**
4 **the limitation on expenditures established by section 2 (1), chapter 354,**
5 **Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-**
6 **imum limit for payment of expenses from federal funds collected or**
7 **received by the Department of Consumer and Business Services, for**
8 **Oregon OSHA, is increased by \$26,057, for position compensation ad-**
9 **justments.**

10 **“SECTION 43. Notwithstanding any other law limiting expenditures,**
11 **the limitation on expenditures established by section 1 (4), chapter 354,**
12 **Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-**
13 **imum limit for payment of expenses from fees, moneys or other reve-**
14 **nues, including Miscellaneous Receipts, but excluding lottery funds**
15 **and federal funds, collected or received by the Department of Con-**
16 **sumer and Business Services, for the Central Services Division, is in-**
17 **creased by \$563,225, for additional staffing and position compensation**
18 **adjustments.**

19 **“SECTION 44. Notwithstanding any other law limiting expenditures,**
20 **the limitation on expenditures established by section 1 (6), chapter 354,**
21 **Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-**
22 **imum limit for payment of expenses from fees, moneys or other reve-**
23 **nues, including Miscellaneous Receipts, but excluding lottery funds**
24 **and federal funds, collected or received by the Department of Con-**
25 **sumer and Business Services, for the Building Codes Division, is in-**
26 **creased by \$193,394, for position compensation adjustments.**

27 **“SECTION 45. Notwithstanding any other law limiting expenditures,**
28 **the amount of \$631,615 is established for the biennium ending June 30,**
29 **2025, as the maximum limit for payment of expenses by the Bureau**
30 **of Labor and Industries from American Rescue Plan Act Coronavirus**

1 State Fiscal Recovery Fund moneys received by the Oregon Depart-
2 ment of Administrative Services and transferred to the Bureau of La-
3 bor and Industries, for the Registered Apprenticeship Program.

4 **“SECTION 46.** Notwithstanding any other law limiting expenditures,
5 the limitation on expenditures established by section 1, chapter 474,
6 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
7 imum limit for payment of expenses from fees, moneys or other reve-
8 nues, including Miscellaneous Receipts, but excluding lottery funds
9 and federal funds, collected or received by the Oregon State Board of
10 Nursing, is increased by \$512,160, for management, investigation and
11 administrative positions.

12 **“SECTION 47.** Notwithstanding any other law limiting expenditures,
13 the limitation on expenditures established by section 1, chapter 479,
14 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
15 imum limit for payment of expenses from fees, moneys or other reve-
16 nues, including Miscellaneous Receipts, but excluding lottery funds
17 and federal funds, collected or received by the State Board of Phar-
18 macy, is increased by \$138,752, for a compliance position and a position
19 compensation adjustment.

20 **“SECTION 48.** Notwithstanding any other law limiting expenditures,
21 the limitation on expenditures established by section 4 (4), chapter 350,
22 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
23 imum limit for payment of expenses from federal funds other than
24 those described in section 2, chapter 350, Oregon Laws 2023, collected
25 or received by the State Department of Agriculture, for market access,
26 is increased by \$4,500,000, for resilient food systems, specialty crops
27 and food safety.

28 **“SECTION 49.** Notwithstanding any other provision of law, the
29 General Fund appropriation made to the Columbia River Gorge Com-
30 mission by section 1, chapter 352, Oregon Laws 2023, for the biennium

1 ending June 30, 2025, is increased by \$138,000, for a Climate Science
2 Program position.

3 **“SECTION 50.** Notwithstanding any other provision of law, the
4 General Fund appropriation made to the Columbia River Gorge Com-
5 mission by section 1, chapter 352, Oregon Laws 2023, for the biennium
6 ending June 30, 2025, is increased by \$50,000, for a diversity, equity and
7 inclusion initiative.

8 **“SECTION 51.** Notwithstanding any other law limiting expenditures,
9 the limitation on expenditures established by section 4, chapter 451,
10 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
11 imum limit for payment of expenses from federal funds collected or
12 received by the State Department of Energy, is increased by \$4,727,985,
13 for the administration of the Grid Resilience State and Tribal Formula
14 grant.

15 **“SECTION 52.** Notwithstanding any other law limiting expenditures,
16 the limitation on expenditures established by section 2, chapter 451,
17 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
18 imum limit for payment of expenses from fees, moneys or other reve-
19 nues, including Miscellaneous Receipts, but excluding lottery funds
20 and federal funds, collected or received by the State Department of
21 Energy is increased by \$500,000, for the development of Oregon’s
22 Comprehensive Climate Action Plan.

23 **“SECTION 53.** Notwithstanding any other law limiting expenditures,
24 the limitation on expenditures established by section 2 (4), chapter 452,
25 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
26 imum limit for payment of expenses from fees, moneys or other reve-
27 nues, including Miscellaneous Receipts, the proceeds of bonds for the
28 Orphan Site Account and federal funds from congestion mitigation and
29 air quality grants, drinking water protection, laboratory accreditation
30 and woodstove grants and for smoke monitoring laboratory services,

1 but excluding lottery funds and federal funds not described in section
2 2, chapter 452, Oregon Laws 2023, collected or received by the Depart-
3 ment of Environmental Quality, for agency management, is increased
4 by \$1,009,000, for information technology expenditures.

5 **“SECTION 54.** Notwithstanding any other provision of law, the
6 General Fund appropriation made to the State Forestry Department
7 by section 1 (1), chapter 453, Oregon Laws 2023, for the biennium end-
8 ing June 30, 2025, for fire protection, is increased by \$32,649,494, for
9 wildfire costs associated with the 2023 fire season.

10 **“SECTION 55.** Notwithstanding any other law limiting expenditures,
11 the limitation on expenditures established by section 2 (2), chapter 453,
12 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
13 imum limit for payment of expenses from fees, moneys or other reve-
14 nues, including Miscellaneous Receipts and including federal funds
15 from the United States Forest Service for fire protection and for re-
16 search projects, but excluding lottery funds and federal funds not de-
17 scribed in section 2, chapter 453, Oregon Laws 2023, collected or
18 received by the State Forestry Department, for fire protection, is in-
19 creased by \$49,354,211, for processing payments associated with the 2023
20 fire season.

21 **“SECTION 56.** Notwithstanding any other law limiting expenditures,
22 the limitation on expenditures established by section 4 (4), chapter 453,
23 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
24 imum limit for payment of expenses federal funds other than those
25 described in section 2, chapter 453, Oregon Laws 2023, collected or re-
26 ceived by the State Forestry Department, for forest resources, is in-
27 creased by \$35,474,933, for implementation of federally funded forestry
28 programs.

29 **“SECTION 57.** Notwithstanding any other provision of law, the
30 General Fund appropriation made to the Department of Land Conser-

1 vation and Development by section 1 (1), chapter 455, Oregon Laws
2 2023, for the biennium ending June 30, 2025, for the planning program,
3 is increased by \$607,000, for a deputy director position and position
4 compensation adjustments.

5 **“SECTION 58.** Notwithstanding any other provision of law, the
6 General Fund appropriation made to the Land Use Board of Appeals
7 by section 1, chapter 456, Oregon Laws 2023, for the biennium ending
8 June 30, 2025, is increased by \$5,830, for a strategic plan.

9 **“SECTION 59.** Notwithstanding any other law limiting expenditures,
10 the limitation on expenditures established by section 1 (1), chapter 459,
11 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
12 imum limit for payment of expenses from fees, moneys or other reve-
13 nues, including Miscellaneous Receipts, but excluding lottery funds,
14 federal funds and funds described in sections 2 to 5, chapter 459,
15 Oregon Laws 2023, collected or received by the Department of State
16 Lands, for Common School Fund programs, is increased by \$4,446,170,
17 for the implementation of the Land Administration System Replace-
18 ment Project.

19 **“SECTION 60.** Notwithstanding any other law limiting expenditures,
20 the limitation on expenditures established by section 4 (4), chapter 460,
21 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
22 imum limit for payment of expenses from federal funds other than
23 those described in section 3, chapter 460, Oregon Laws 2023, collected
24 or received by the Water Resources Department, for technical ser-
25 vices, is increased by \$1,279,408, for dam rehabilitation.

26 **“SECTION 61.** Notwithstanding any other law limiting expenditures,
27 the limitation on expenditures established by section 4 (4), chapter 460,
28 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
29 imum limit for payment of expenses from federal funds other than
30 those described in section 3, chapter 460, Oregon Laws 2023, collected

1 or received by the Water Resources Department, for technical ser-
2 vices, is increased by \$152,244, for dam safety activities.

3 **“SECTION 62.** Notwithstanding any other law limiting expenditures,
4 the limitation on expenditures established by section 3 (4), chapter 460,
5 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
6 imum limit for payment of expenses from fees, moneys or other reve-
7 nues, including Miscellaneous Receipts and including federal funds
8 received under cooperative agreements with or contracts from the
9 Bureau of Reclamation of the United States Department of the Inte-
10 rior, the United States Army Corps of Engineers, the United States
11 Geological Survey, the Bonneville Power Administration and the Na-
12 tional Fish and Wildlife Foundation, but excluding lottery funds and
13 federal funds not described in section 3, chapter 460, Oregon Laws 2023,
14 collected or received by the Water Resources Department, for techni-
15 cal services, is increased by \$300,000, for the Walla Walla Groundwater
16 Study with the Washington Department of Ecology.

17 **“SECTION 63.** Notwithstanding any other law limiting expenditures,
18 the limitation on expenditures established by section 2 (9), chapter 363,
19 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
20 imum limit for payment of expenses from fees, moneys or other reve-
21 nues, including Miscellaneous Receipts and federal funds received as
22 reimbursement from the United States Department of Transportation,
23 but excluding lottery funds and federal funds not described in section
24 2, chapter 363, Oregon Laws 2023, collected or received by the Depart-
25 ment of Transportation, for public transportation, is increased by
26 \$60,000,000, for disbursements from the Statewide Transportation Im-
27 provement Fund.

28 **“SECTION 64.** Notwithstanding any other law limiting expenditures,
29 the limitation on expenditures established by section 3 (2), chapter 363,
30 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-

1 **imum limit for payment of expenses from federal funds other than**
2 **those described in section 2, chapter 363, Oregon Laws 2023, collected**
3 **or received by the Department of Transportation, for commerce and**
4 **compliance, is increased by \$2,000,000, for Motor Carrier Safety As-**
5 **sistance Program grant funds.**

6 **“SECTION 65. Notwithstanding any other law limiting expenditures,**
7 **the limitation on expenditures established by section 2 (2), chapter 375,**
8 **Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-**
9 **imum limit for payment of expenses from fees, moneys or other reve-**
10 **nuces, including Miscellaneous Receipts and federal funds received from**
11 **charges, but excluding lottery funds and federal funds not described**
12 **in section 2, chapter 375, Oregon Laws 2023, collected or received by**
13 **the Oregon Department of Administrative Services, for the Chief Fi-**
14 **nanacial Office, is increased by \$342,696, for organizational staffing**
15 **changes.**

16 **“SECTION 66. Notwithstanding any other law limiting expenditures,**
17 **the limitation on expenditures established by section 2 (3)(a), chapter**
18 **375, Oregon Laws 2023, for the biennium ending June 30, 2025, as the**
19 **maximum limit for payment of expenses from fees, moneys or other**
20 **revenues, including Miscellaneous Receipts and federal funds received**
21 **from charges, but excluding lottery funds and federal funds not de-**
22 **scribed in section 2, chapter 375, Oregon Laws 2023, collected or re-**
23 **ceived by the Oregon Department of Administrative Services, for the**
24 **Office of the State Chief Information Officer, for policy, is increased**
25 **by \$571,543, for organizational staffing changes.**

26 **“SECTION 67. Notwithstanding any other law limiting expenditures,**
27 **the limitation on expenditures established by section 2 (4), chapter 375,**
28 **Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-**
29 **imum limit for payment of expenses from fees, moneys or other reve-**
30 **nuces, including Miscellaneous Receipts and federal funds received from**

1 charges, but excluding lottery funds and federal funds not described
2 in section 2, chapter 375, Oregon Laws 2023, collected or received by
3 the Oregon Department of Administrative Services, for the Chief Hu-
4 man Resources Office, is increased by \$437,155, for organizational
5 staffing changes.

6 **“SECTION 68.** Notwithstanding any other law limiting expenditures,
7 the limitation on expenditures established by section 2 (7), chapter 375,
8 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
9 imum limit for payment of expenses from fees, moneys or other reve-
10 nues, including Miscellaneous Receipts and federal funds received from
11 charges, but excluding lottery funds and federal funds not described
12 in section 2, chapter 375, Oregon Laws 2023, collected or received by
13 the Oregon Department of Administrative Services, for Enterprise
14 Goods and Services, is increased by \$704,690, for organizational staffing
15 changes.

16 **“SECTION 69.** Notwithstanding any other law limiting expenditures,
17 the limitation on expenditures established by section 2 (2), chapter 375,
18 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
19 imum limit for payment of expenses from fees, moneys or other reve-
20 nues, including Miscellaneous Receipts and federal funds received from
21 charges, but excluding lottery funds and federal funds not described
22 in section 2, chapter 375, Oregon Laws 2023, collected or received by
23 the Oregon Department of Administrative Services, for the Chief Fi-
24 nancial Office, is increased by \$8,486, for position compensation ad-
25 justments.

26 **“SECTION 70.** Notwithstanding any other law limiting expenditures,
27 the limitation on expenditures established by section 2 (3)(a), chapter
28 375, Oregon Laws 2023, for the biennium ending June 30, 2025, as the
29 maximum limit for payment of expenses from fees, moneys or other
30 revenues, including Miscellaneous Receipts and federal funds received

1 from charges, but excluding lottery funds and federal funds not de-
2 scribed in section 2, chapter 375, Oregon Laws 2023, collected or re-
3 ceived by the Oregon Department of Administrative Services, for the
4 Office of the State Chief Information Officer, for policy, is increased
5 by \$43,284, for position compensation adjustments.

6 **“SECTION 71.** Notwithstanding any other law limiting expenditures,
7 the limitation on expenditures established by section 2 (4), chapter 375,
8 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
9 imum limit for payment of expenses from fees, moneys or other reve-
10 nues, including Miscellaneous Receipts and federal funds received from
11 charges, but excluding lottery funds and federal funds not described
12 in section 2, chapter 375, Oregon Laws 2023, collected or received by
13 the Oregon Department of Administrative Services, for the Chief Hu-
14 man Resources Office, is increased by \$75,666, for position compen-
15 sation adjustments.

16 **“SECTION 72.** Notwithstanding any other law limiting expenditures,
17 the limitation on expenditures established by section 2 (5)(a), chapter
18 375, Oregon Laws 2023, for the biennium ending June 30, 2025, as the
19 maximum limit for payment of expenses from fees, moneys or other
20 revenues, including Miscellaneous Receipts and federal funds received
21 from charges, but excluding lottery funds and federal funds not de-
22 scribed in section 2, chapter 375, Oregon Laws 2023, collected or re-
23 ceived by the Oregon Department of Administrative Services, for the
24 Office of the State Chief Information Officer - State Data Center, for
25 operations, is increased by \$12,843, for position compensation adjust-
26 ments.

27 **“SECTION 73.** Notwithstanding any other law limiting expenditures,
28 the limitation on expenditures established by section 2 (6), chapter 375,
29 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
30 imum limit for payment of expenses from fees, moneys or other reve-

1 nues, including Miscellaneous Receipts and federal funds received from
2 charges, but excluding lottery funds and federal funds not described
3 in section 2, chapter 375, Oregon Laws 2023, collected or received by
4 the Oregon Department of Administrative Services, for Enterprise
5 Asset Management, is increased by \$191,921, for position compensation
6 adjustments.

7 **“SECTION 74.** Notwithstanding any other law limiting expenditures,
8 the limitation on expenditures established by section 2 (7), chapter 375,
9 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
10 imum limit for payment of expenses from fees, moneys or other reve-
11 nues, including Miscellaneous Receipts and federal funds received from
12 charges, but excluding lottery funds and federal funds not described
13 in section 2, chapter 375, Oregon Laws 2023, collected or received by
14 the Oregon Department of Administrative Services, for Enterprise
15 Goods and Services, is increased by \$440,160, for position compensation
16 adjustments.

17 **“SECTION 75.** Notwithstanding any other provision of law, the
18 General Fund appropriation made to the Department of Revenue by
19 section 1 (3), chapter 361, Oregon Laws 2023, for the biennium ending
20 June 30, 2025, for the Personal Tax and Compliance Division, is in-
21 creased by \$226,624, for the collection and administration of the Pass
22 Through Entity Elective tax extension.

23 **“SECTION 76.** Notwithstanding any other law limiting expenditures,
24 the limitation on expenditures established by section 2 (3), chapter 361,
25 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
26 imum limit for payment of expenses from fees, moneys or other reve-
27 nues, including Miscellaneous Receipts and reimbursements from
28 federal service agreements, but excluding lottery funds and federal
29 funds not described in section 2, chapter 361, Oregon Laws 2023, col-
30 lected or received by the Department of Revenue, for the Personal Tax

1 and Compliance Division, is increased by \$4,625, for the collection and
2 administration of the Pass Through Entity Elective tax extension.

3 **“SECTION 77.** Notwithstanding any other provision of law, the
4 General Fund appropriation made to the Department of Revenue by
5 section 1 (6), chapter 361, Oregon Laws 2023, for the biennium ending
6 June 30, 2025, for the Information Technology Services Division, is in-
7 creased by \$236,799, for the collection and administration of the 9-8-8
8 tax and the Electronic Valuation Information System project.

9 **“SECTION 78.** Notwithstanding any other law limiting expenditures,
10 the limitation on expenditures established by section 2 (7), chapter 361,
11 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
12 imum limit for payment of expenses from fees, moneys or other reve-
13 nues, including Miscellaneous Receipts and reimbursements from
14 federal service agreements, but excluding lottery funds and federal
15 funds not described in section 2, chapter 361, Oregon Laws 2023, col-
16 lected or received by the Department of Revenue, for the Information
17 Technology Services Division, is increased by \$70,732, for the collection
18 and administration of the 9-8-8 tax and the Electronic Valuation In-
19 formation System project.

20 **“SECTION 79.** Notwithstanding any other provision of law, the
21 General Fund appropriation made to the Department of Revenue by
22 section 1 (3), chapter 361, Oregon Laws 2023, for the biennium ending
23 June 30, 2025, for the Personal Tax and Compliance Division, is in-
24 creased by \$339,946, for the verification of tax returns and fraud pre-
25 vention for the child tax credit.

26 **“SECTION 80.** Notwithstanding any other law limiting expenditures,
27 the limitation on expenditures established by section 2 (3), chapter 361,
28 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
29 imum limit for payment of expenses from fees, moneys or other reve-
30 nues, including Miscellaneous Receipts and reimbursements from

1 federal service agreements, but excluding lottery funds and federal
2 funds not described in section 2, chapter 361, Oregon Laws 2023, col-
3 lected or received by the Department of Revenue, for the Personal Tax
4 and Compliance Division, is increased by \$6,937, for the verification of
5 tax returns and fraud prevention for the child tax credit.

6 **“SECTION 81.** Notwithstanding any other provision of law, the
7 General Fund appropriation made to the Department of Revenue by
8 section 1 (3), chapter 361, Oregon Laws 2023, for the biennium ending
9 June 30, 2025, for the Personal Tax and Compliance Division, is in-
10 creased by \$339,936, for the Certificates of Tax Compliance program.

11 **“SECTION 82.** Notwithstanding any other law limiting expenditures,
12 the limitation on expenditures established by section 2 (3), chapter 361,
13 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
14 imum limit for payment of expenses from fees, moneys or other reve-
15 nues, including Miscellaneous Receipts and reimbursements from
16 federal service agreements, but excluding lottery funds and federal
17 funds not described in section 2, chapter 361, Oregon Laws 2023, col-
18 lected or received by the Department of Revenue, for the Personal Tax
19 and Compliance Division, is increased by \$6,938, for the Certificates of
20 Tax Compliance program.

21 **“SECTION 83.** Notwithstanding any other provision of law, the
22 General Fund appropriation made to the Department of Revenue by
23 section 1 (4), chapter 361, Oregon Laws 2023, for the biennium ending
24 June 30, 2025, for the Business Division, is increased by \$191,871, for
25 the Certificates of Tax Compliance program.

26 **“SECTION 84.** Notwithstanding any other law limiting expenditures,
27 the limitation on expenditures established by section 2 (4), chapter 361,
28 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
29 imum limit for payment of expenses from fees, moneys or other reve-
30 nues, including Miscellaneous Receipts and reimbursements from

1 federal service agreements, but excluding lottery funds and federal
2 funds not described in section 2, chapter 361, Oregon Laws 2023, col-
3 lected or received by the Department of Revenue, for the Business
4 Division, is increased by \$155,002, for the Certificates of Tax Compli-
5 ance program.

6 **“SECTION 85.** Notwithstanding any other provision of law, the
7 General Fund appropriation made to the Department of Revenue by
8 section 1 (6), chapter 361, Oregon Laws 2023, for the biennium ending
9 June 30, 2025, for the Information Technology Services Division, is in-
10 creased by \$108,431, for the Certificates of Tax Compliance program.

11 **“SECTION 86.** Notwithstanding any other law limiting expenditures,
12 the limitation on expenditures established by section 2 (7), chapter 361,
13 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
14 imum limit for payment of expenses from fees, moneys or other reve-
15 nues, including Miscellaneous Receipts and reimbursements from
16 federal service agreements, but excluding lottery funds and federal
17 funds not described in section 2, chapter 361, Oregon Laws 2023, col-
18 lected or received by the Department of Revenue, for the Information
19 Technology Services Division, is increased by \$32,389, for the Certif-
20 icates of Tax Compliance program.

21 **“SECTION 87.** Notwithstanding any other law limiting expenditures,
22 the limitation on expenditures established by section 2 (1), chapter 458,
23 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
24 imum limit for payment of expenses from fees, moneys or other reve-
25 nues, including Miscellaneous Receipts, but excluding lottery funds
26 and federal funds, collected or received by the Secretary of State, for
27 the Administrative Services Division, is increased by \$358,090, for po-
28 sition compensation adjustments and completion of a facility upgrade
29 project.

30 **“SECTION 88.** Notwithstanding any other law limiting expenditures,

1 the limitation on expenditures established by section 2 (5), chapter 458,
2 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
3 imum limit for payment of expenses from fees, moneys or other reve-
4 nues, including Miscellaneous Receipts, but excluding lottery funds
5 and federal funds, collected or received by the Secretary of State, for
6 the Corporation Division, is increased by \$557,000, for the digitization
7 of business records.

8 **“SECTION 89.** Notwithstanding any other law limiting expenditures,
9 the limitation on expenditures established by section 1 (1), chapter 457,
10 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
11 imum limit for payment of expenses from fees, moneys or other reve-
12 nues, including Miscellaneous Receipts, but excluding lottery funds
13 and federal funds, collected or received by the Public Employees Re-
14 tirement System, for the Central Administration Division, is increased
15 by \$142,956, for a position compensation adjustment.

16 **“SECTION 90.** Notwithstanding any other law limiting expenditures,
17 the limitation on expenditures established by section 3, chapter 384,
18 Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-
19 imum limit for payment of expenses from moneys received from the
20 assessment against state agencies described in ORS 357.203 and trans-
21 ferred to the Miscellaneous Receipts Account for the State Library, is
22 increased by \$200,000, for the cataloging of federal publications and a
23 software program to provide public access to digitized Oregon govern-
24 ment publications.

25 **“SECTION 91.** Notwithstanding any other provision of law, the
26 General Fund appropriation made to the Emergency Board by section
27 6 (1), chapter 605, Oregon Laws 2023, for the biennium ending June 30,
28 2025, to be allocated to the Department of Justice for expenses of dis-
29 trict attorneys for victim assistance, investigation and temporary
30 staffing and other one-time, nonroutine prosecution expenses related

1 to nonunanimous jury convictions, is decreased by \$1,000,000.

2 **“SECTION 92.** Notwithstanding any other provision of law, the
3 General Fund appropriation made to the Emergency Board by section
4 8 (1), chapter 605, Oregon Laws 2023, for the biennium ending June 30,
5 2025, to be allocated for expenses related to the unrepresented
6 defendants/persons crisis, is decreased by \$5,000,000.

7 **“SECTION 93.** Notwithstanding any other provision of law, the
8 General Fund appropriation made to the Emergency Board by section
9 113 (1), chapter 605, Oregon Laws 2023, for the biennium ending June
10 30, 2025, to be allocated for the transfer of the Public Defense Services
11 Commission to the executive branch, is decreased by \$1,238,810.

12 **“SECTION 94.** Notwithstanding any other provision of law, the
13 General Fund appropriation made to the Emergency Board by section
14 290 (1), chapter 605, Oregon Laws 2023, for the biennium ending June
15 30, 2025, to be allocated to the Housing and Community Services De-
16 partment to pay for long term rental assistance, is decreased by
17 \$39,000,000.

18 **“SECTION 95.** Notwithstanding any other provision of law, the
19 General Fund appropriation made to the Emergency Board by section
20 5 (1), chapter 453, Oregon Laws 2023, for the biennium ending June 30,
21 2025, to be allocated to the State Forestry Department for fire pro-
22 tection expenses, is decreased by \$6,521,981.

23 **“SECTION 96.** Notwithstanding any other provision of law, the
24 General Fund appropriation made to the Emergency Board by section
25 4 (1), chapter 605, Oregon Laws 2023, for the biennium ending June 30,
26 2025, to be allocated to state agencies for compensation changes driven
27 by collective bargaining for workers who are not state employees, is
28 decreased by \$75,000,000.

29 **“SECTION 97.** Notwithstanding any other provision of law, the
30 General Fund appropriation made to the Emergency Board by section

1 2 (1), chapter 605, Oregon Laws 2023, for the biennium ending June 30,
2 2025, to be allocated to state agencies for state employee compensation
3 changes, is decreased by \$330,000,000.

4 **“SECTION 98.** Notwithstanding any other provision of law, the
5 General Fund appropriation made to the Emergency Board by section
6 3 (1), chapter 605, Oregon Laws 2023, for the biennium ending June 30,
7 2025, to be allocated to state agencies for additional compensation
8 changes to support state employee recruitment and retention, is de-
9 creased by \$120,000,000.

10 **“SECTION 99.** Notwithstanding any other provision of law, the
11 General Fund appropriation made to the Department of Early Learn-
12 ing and Care by section 1 (2), chapter 448, Oregon Laws 2023, for the
13 biennium ending June 30, 2025, for Early Learning Programs, is in-
14 creased by \$1,830,240, for updates to the Oregon Eligibility (ONE) sys-
15 tem and the implementation of chapter 595, Oregon Laws 2023.

16 **“SECTION 100.** Notwithstanding any other provision of law, the
17 General Fund appropriation made to the Department of Early Learn-
18 ing and Care by section 1 (1), chapter 448, Oregon Laws 2023, for the
19 biennium ending June 30, 2025, for operations, is decreased by
20 \$1,830,240, for a budget realignment.

21 **“SECTION 101.** Notwithstanding any other law limiting expendi-
22 tures, the limitation on expenditures established by section 8 (1),
23 chapter 454, Oregon Laws 2023, for the biennium ending June 30, 2025,
24 as the maximum limit for payment of expenses from fees, moneys or
25 other revenues, including Miscellaneous Receipts, but excluding lot-
26 tery funds and federal funds and funds described in sections 12 to 16,
27 chapter 454, Oregon Laws 2023, collected or received by the Higher
28 Education Coordinating Commission, for programs and related grants,
29 is decreased by \$4,900,000, for a budget realignment.

30 **“SECTION 102.** Notwithstanding any other law limiting expendi-

1 tures, the amount of \$2,500,000 is established for the biennium ending
2 June 30, 2025, as the maximum limit for payment of expenses by the
3 Higher Education Coordinating Commission from the Oregon
4 Cybersecurity Center of Excellence Operating Fund established by
5 section 8, chapter 489, Oregon Laws 2023, for public university state
6 programs.

7 **SECTION 103.** Notwithstanding any other law limiting expendi-
8 tures, the amount of \$2,150,000 is established for the biennium ending
9 June 30, 2025, as the maximum limit for payment of expenses by the
10 Higher Education Coordinating Commission from the Oregon
11 Cybersecurity Workforce Development Fund established by section 9,
12 chapter 489, Oregon Laws 2023, for public university state programs.

13 **SECTION 104.** Notwithstanding any other law limiting expendi-
14 tures, the amount of \$250,000 is established for the biennium ending
15 June 30, 2025, as the maximum limit for payment of expenses by the
16 Higher Education Coordinating Commission from the Oregon
17 Cybersecurity Grant Program Fund established by section 10, chapter
18 489, Oregon Laws 2023, for public university state programs.

19 **SECTION 105.** Notwithstanding any other provision of law, the
20 General Fund appropriation made to the Commission for the Blind by
21 section 1, chapter 376, Oregon Laws 2023, for the biennium ending June
22 30, 2025, is decreased by \$267,844, for a budget realignment and position
23 establishment.

24 **SECTION 106.** Notwithstanding any other provision of law, the
25 General Fund appropriation made to the Department of Corrections
26 by section 1 (1), chapter 377, Oregon Laws 2023, for the biennium end-
27 ing June 30, 2025, for operations and health services, is decreased by
28 \$213,056, for a budget realignment of the K-9 unit.

29 **SECTION 107.** Notwithstanding any other provision of law, the
30 General Fund appropriation made to the Department of Corrections

1 by section 1 (2), chapter 377, Oregon Laws 2023, for the biennium end-
2 ing June 30, 2025, for central administration and administrative ser-
3 vices, is increased by \$213,056, for a budget realignment of the K-9 unit.

4 **“SECTION 108.** Notwithstanding any other law limiting expendi-
5 tures, the amount of \$324,094 is established for the biennium ending
6 June 30, 2025, as the maximum limit for payment of expenses by the
7 Department of Justice, from American Rescue Plan Act Coronavirus
8 State Fiscal Recovery Fund moneys received by the Oregon Depart-
9 ment of Administrative Services and transferred to the Department
10 of Justice, for crime victim and survivor services, for survivor hous-
11 ing.

12 **“SECTION 109.** Notwithstanding any other law limiting expendi-
13 tures, the limitation on expenditures established by section 2 (1),
14 chapter 357, Oregon Laws 2023, for the biennium ending June 30, 2025,
15 as the maximum limit for payment of expenses from fees, moneys or
16 other revenues, including Miscellaneous Receipts, but excluding lot-
17 tery funds and federal funds, collected or received by the Oregon De-
18 partment of Emergency Management, for administration, is decreased
19 by \$50,000, for a budget realignment.

20 **“SECTION 110.** Notwithstanding any other law limiting expendi-
21 tures, the limitation on expenditures established by section 2 (3),
22 chapter 357, Oregon Laws 2023, for the biennium ending June 30, 2025,
23 as the maximum limit for payment of expenses from fees, moneys or
24 other revenues, including Miscellaneous Receipts, but excluding lot-
25 tery funds and federal funds, collected or received by the Oregon De-
26 partment of Emergency Management, for Preparedness and Response,
27 is increased by \$50,000, for a budget realignment.

28 **“SECTION 111.** Notwithstanding any other law limiting expendi-
29 tures, the limitation on expenditures established by section 2, chapter
30 224, Oregon Laws 2023, for the biennium ending June 30, 2025, as the

1 maximum limit for payment of expenses from fees, moneys or other
2 revenues, including Miscellaneous Receipts, but excluding lottery
3 funds and federal funds, collected or received by the Department of the
4 State Fire Marshal, is increased by \$52,945, for the reclassification of
5 the State Fire Marshal position.

6 **“SECTION 112.** Notwithstanding any other law limiting expendi-
7 tures, the limitation on expenditures established by section 3, chapter
8 380, Oregon Laws 2023, for the biennium ending June 30, 2025, as the
9 maximum limit for payment of expenses from federal funds other than
10 those described in section 2, chapter 380, Oregon Laws 2023, collected
11 or received by the Judicial Department, is increased by \$3,100,000, for
12 federal grants.

13 **“SECTION 113.** Notwithstanding any other law limiting expendi-
14 tures, the limitation on expenditures established by section 141, chap-
15 ter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, as
16 the maximum limit for payment of expenses by the Judicial Depart-
17 ment from the Oregon Courthouse Capital Construction and Improve-
18 ment Fund established by section 64, chapter 723, Oregon Laws 2013,
19 is increased by \$95,399,999, for the project costs for the Clackamas
20 County Courthouse.

21 **“SECTION 114.** Notwithstanding any other law limiting expendi-
22 tures, the limitation on expenditures established by section 139, chap-
23 ter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, as
24 the maximum limit for payment of expenses by the Judicial Depart-
25 ment from the Oregon Courthouse Capital Construction and Improve-
26 ment Fund established by section 64, chapter 723, Oregon Laws 2013,
27 is increased by \$20,730,000, for the project costs for the Benton County
28 Courthouse.

29 **“SECTION 115.** Notwithstanding any other law limiting expendi-
30 tures, the limitation on expenditures established by section 140, chap-

1 ter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, as
2 the maximum limit for payment of expenses by the Judicial Depart-
3 ment from the Oregon Courthouse Capital Construction and Improve-
4 ment Fund established by section 64, chapter 723, Oregon Laws 2013,
5 is increased by \$20,383,129, for local matching funds for the project
6 costs for the Benton County Courthouse.

7 **SECTION 116.** Notwithstanding any other law limiting expendi-
8 tures, the amount of \$16,330,000 is established for the biennium ending
9 June 30, 2025, as the maximum limit for payment of expenses by the
10 Judicial Department from the Oregon Courthouse Capital Con-
11 struction and Improvement Fund established by section 64, chapter
12 723, Oregon Laws 2013, for the project costs for the Crook County
13 Courthouse.

14 **SECTION 117.** Notwithstanding any other law limiting expendi-
15 tures, the amount of \$16,116,705 is established for the biennium ending
16 June 30, 2025, as the maximum limit for payment of expenses by the
17 Judicial Department from the Oregon Courthouse Capital Con-
18 struction and Improvement Fund established by section 64, chapter
19 723, Oregon Laws 2013, for local matching funds for the project costs
20 for the Crook County Courthouse.

21 **SECTION 118.** Notwithstanding any other provision of law, the
22 General Fund appropriation made to the Oregon Business Develop-
23 ment Department by section 2 (1), chapter 475, Oregon Laws 2023, for
24 the biennium ending June 30, 2025, for infrastructure, for Rivoli thea-
25 ter restoration, is decreased by \$455,599, for a budget realignment.

26 **SECTION 119.** Notwithstanding any other provision of law, the
27 General Fund appropriation made to the Oregon Business Develop-
28 ment Department by section 2 (3), chapter 475, Oregon Laws 2023, for
29 the biennium ending June 30, 2025, for infrastructure, for St. Helens
30 waterfront redevelopment, is increased by \$293,122, for a budget rea-

1 **lignment.**

2 **“SECTION 120. Notwithstanding any other provision of law, the**
3 **General Fund appropriation made to the Oregon Business Develop-**
4 **ment Department by section 2 (4), chapter 475, Oregon Laws 2023, for**
5 **the biennium ending June 30, 2025, for infrastructure, for municipal**
6 **building departments financial assistance grants, is decreased by**
7 **\$340,312, for a budget realignment.**

8 **“SECTION 121. Notwithstanding any other provision of law, the**
9 **General Fund appropriation made to the Oregon Business Develop-**
10 **ment Department by section 2 (5), chapter 475, Oregon Laws 2023, for**
11 **the biennium ending June 30, 2025, for infrastructure, for a Sweet**
12 **Home wastewater treatment plant upgrade, is decreased by \$3,500,000,**
13 **for a budget realignment.**

14 **“SECTION 121a.** Section 2, chapter 475, Oregon Laws 2023, is amended
15 to read:

16 **“Sec. 2.** In addition to and not in lieu of any other appropriation, there
17 are appropriated to the Oregon Business Development Department, for the
18 biennium beginning July 1, 2023, out of the General Fund, for infrastructure,
19 the following amounts for the following purposes:

- | | | | | |
|----|-----|---------------------------------------|-----------|--------------------|
| 20 | (1) | Rivoli theater restoration | \$ | 750,000 |
| 21 | (2) | Port of Coos Bay navigation | | |
| 22 | | channel | \$ | 10,000,000 |
| 23 | (3) | St. Helens waterfront | | |
| 24 | | redevelopment..... | \$ | 684,000 |
| 25 | (4) | Municipal building departments | | |
| 26 | | financial assistance grants | \$ | 1,000,000 |
| 27 | (5) | Sweet Home wastewater | | |
| 28 | | [<i>treatment plan upgrade</i> | \$ | <i>3,500,000</i>] |
| 29 | | treatment plant upgrade..... | \$ | 3,500,000 |
| 30 | (6) | Warm Springs water and | | |

wastewater systems..... \$ 5,737,479

“SECTION 122. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Business Development Department by section 2 (6), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, for infrastructure, for Warm Springs water and wastewater systems, is decreased by \$2,031,677, for a budget realignment.

“SECTION 123. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Business Development Department by section 3 (1), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, for business, innovation and trade, for the Emerging Opportunities Program, is decreased by \$11,187,872, for a budget realignment.

“SECTION 124. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Business Development Department by section 3 (2), chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025, for business, innovation and trade, for municipal wildfire assistance, is increased by \$464,108, for a budget realignment.

“SECTION 125. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (1), chapter 379, Oregon Laws 2023, for the biennium ending June 30, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and moneys appropriated to the Employment Department by sections 2 and 3, chapter 379, Oregon Laws 2023, but excluding lottery funds and federal funds other than those described in section 2, chapter 379, Oregon Laws 2023, collected or received by the Employment Department, for unemployment insurance, shared services, workforce operations, contributions and recovery, and workforce and economic research, is decreased by

1 \$7,566,963, for a budget realignment.

2 **“SECTION 126.** Notwithstanding any other law limiting expendi-
3 tures, the limitation on expenditures established by section 1 (4),
4 chapter 379, Oregon Laws 2023, for the biennium ending June 30, 2025,
5 as the maximum limit for payment of expenses from fees, moneys or
6 other revenues, including Miscellaneous Receipts and moneys appro-
7 priated to the Employment Department by sections 2 and 3, chapter
8 379, Oregon Laws 2023, but excluding lottery funds and federal funds
9 other than those described in section 2, chapter 379, Oregon Laws 2023,
10 collected or received by the Employment Department, for the Mod-
11 ernization Initiative, is decreased by \$12,974,263, for a budget realign-
12 ment.

13 **“SECTION 127.** Notwithstanding any other law limiting expendi-
14 tures, the limitation on expenditures established by section 4, chapter
15 379, Oregon Laws 2023, for the biennium ending June 30, 2025, as the
16 maximum limit for payment of expenses from federal funds, other
17 than those described in section 2, chapter 379, Oregon Laws 2023, col-
18 lected or received by the Employment Department, is increased by
19 \$20,541,226, for a budget realignment.

20 **“SECTION 128.** Notwithstanding any other law limiting expendi-
21 tures, the limitation on expenditures established by section 1 (1),
22 chapter 379, Oregon Laws 2023, for the biennium ending June 30, 2025,
23 as the maximum limit for payment of expenses from fees, moneys or
24 other revenues, including Miscellaneous Receipts and moneys appro-
25 priated to the Employment Department by sections 2 and 3, chapter
26 379, Oregon Laws 2023, but excluding lottery funds and federal funds
27 other than those described in section 2, chapter 379, Oregon Laws 2023,
28 collected or received by the Employment Department, for unemploy-
29 ment insurance, shared services, workforce operations, contributions
30 and recovery, and workforce and economic research, is increased by

1 \$7,272,663, for a budget realignment.

2 **“SECTION 129.** Notwithstanding any other law limiting expendi-
3 tures, the limitation on expenditures established by section 1 (3),
4 chapter 379, Oregon Laws 2023, for the biennium ending June 30, 2025,
5 as the maximum limit for payment of expenses from fees, moneys or
6 other revenues, including Miscellaneous Receipts and moneys appro-
7 priated to the Employment Department by sections 2 and 3, chapter
8 379, Oregon Laws 2023, but excluding lottery funds and federal funds
9 other than those described in section 2, chapter 379, Oregon Laws 2023,
10 collected or received by the Employment Department, for the family
11 and medical leave insurance program, is decreased by \$3,676,216, for a
12 budget realignment.

13 **“SECTION 130.** Notwithstanding any other law limiting expendi-
14 tures, the limitation on expenditures established by section 1 (4),
15 chapter 379, Oregon Laws 2023, for the biennium ending June 30, 2025,
16 as the maximum limit for payment of expenses from fees, moneys or
17 other revenues, including Miscellaneous Receipts and moneys appro-
18 priated to the Employment Department by sections 2 and 3, chapter
19 379, Oregon Laws 2023, but excluding lottery funds and federal funds
20 other than those described in section 2, chapter 379, Oregon Laws 2023,
21 collected or received by the Employment Department, for the Mod-
22 ernization Initiative, is decreased by \$3,596,447, for a budget realign-
23 ment.

24 **“SECTION 131.** Notwithstanding any other law limiting expendi-
25 tures, the limitation on expenditures established by section 1, chapter
26 60, Oregon Laws 2023, for the biennium ending June 30, 2025, as the
27 maximum limit for payment of expenses from fees, moneys or other
28 revenues, including Miscellaneous Receipts, but excluding lottery
29 funds and federal funds, collected or received by the State Board of
30 Chiropractic Examiners, is decreased by \$26,514.

1 **“SECTION 132. Notwithstanding any other law limiting expendi-**
2 **tures, the limitation on expenditures established by section 6, chapter**
3 **62, Oregon Laws 2023, for the biennium ending June 30, 2025, as the**
4 **maximum limit for payment of expenses from fees, moneys or other**
5 **revenues, including Miscellaneous Receipts, but excluding lottery**
6 **funds and federal funds, collected or received by the Oregon State**
7 **Veterinary Medical Examining Board, is increased by \$43,762, for a**
8 **position compensation adjustment.**

9 **“SECTION 133. Notwithstanding any other law limiting expendi-**
10 **tures, the limitation on expenditures established by section 2 (3),**
11 **chapter 350, Oregon Laws 2023, for the biennium ending June 30, 2025,**
12 **as the maximum limit for payment of expenses from fees, moneys or**
13 **other revenues, including Miscellaneous Receipts, and including fed-**
14 **eral funds for contract services, but excluding lottery funds and fed-**
15 **eral funds not described in section 2, chapter 350, Oregon Laws 2023,**
16 **collected or received by the State Department of Agriculture, for na-**
17 **tural resources, is increased by \$978,928, for projects approved by the**
18 **Oregon Climate Action Commission.**

19 **“SECTION 134. Notwithstanding any other provision of law, the**
20 **General Fund appropriation made to the State Department of Energy**
21 **by section 1 (1), chapter 451, Oregon Laws 2023, for the biennium end-**
22 **ing June 30, 2025, for energy development services, is increased by**
23 **\$1,310,268, for energy efficiency incentives for 2020 wildfire survivors.**

24 **“SECTION 135. Notwithstanding any other law limiting expendi-**
25 **tures, the limitation on expenditures established by section 2, chapter**
26 **451, Oregon Laws 2023, for the biennium ending June 30, 2025, as the**
27 **maximum limit for payment of expenses from fees, moneys or other**
28 **revenues, including Miscellaneous Receipts, but excluding lottery**
29 **funds and federal funds, collected or received by the State Department**
30 **of Energy, is increased by \$31,976,609, for continuation of energy in-**

1 centive programs.

2 **“SECTION 136.** Notwithstanding any other provision of law, the
3 General Fund appropriation made to the State Department of Energy
4 by section 1 (1), chapter 451, Oregon Laws 2023, for the biennium end-
5 ing June 30, 2025, for energy development services, is decreased by
6 \$2,103,327.

7 **“SECTION 137.** Notwithstanding any other provision of law, the
8 General Fund appropriation made to the State Department of Energy
9 by section 1 (2), chapter 451, Oregon Laws 2023, for the biennium end-
10 ing June 30, 2025, for nuclear safety and emergency response, is in-
11 creased by \$2,103,327, for the purpose of carrying out sections 2 to 8,
12 chapter 562, Oregon Laws 2023.

13 **“SECTION 138.** Section 3, chapter 452, Oregon Laws 2023, is amended to
14 read:

15 **“Sec. 3.** Notwithstanding any other law limiting expenditures, the
16 amount of \$6,453,619 is established for the biennium beginning July 1, 2023,
17 as the maximum limit for payment of expenses from lottery moneys allocated
18 from the Parks and Natural Resources Fund to the Department of Environ-
19 mental Quality for activities and projects to implement Article XV, [*section*
20 *4 (8)*] **section 4b**, of the Oregon Constitution.

21 **“SECTION 139.** Notwithstanding any other law limiting expendi-
22 tures, the limitation on expenditures established by section 2 (1),
23 chapter 452, Oregon Laws 2023, for the biennium ending June 30, 2025,
24 as the maximum limit for payment of expenses from fees, moneys or
25 other revenues, including Miscellaneous Receipts, the proceeds of
26 bonds for the Orphan Site Account and federal funds from congestion
27 mitigation and air quality grants, drinking water protection, labora-
28 tory accreditation and woodstove grants and for smoke monitoring
29 laboratory services but excluding lottery funds and federal funds not
30 described in section 2, chapter 452, Oregon Laws 2023, collected or re-

1 ceived by the Department of Environmental Quality, for air quality,
2 is decreased by \$684,675, for a budget realignment.

3 **SECTION 140.** Notwithstanding any other law limiting expendi-
4 tures, the limitation on expenditures established by section 2 (2),
5 chapter 452, Oregon Laws 2023, for the biennium ending June 30, 2025,
6 as the maximum limit for payment of expenses from fees, moneys or
7 other revenues, including Miscellaneous Receipts, the proceeds of
8 bonds for the Orphan Site Account and federal funds from congestion
9 mitigation and air quality grants, drinking water protection, labora-
10 tory accreditation and woodstove grants and for smoke monitoring
11 laboratory services but excluding lottery funds and federal funds not
12 described in section 2, chapter 452, Oregon Laws 2023, collected or re-
13 ceived by the Department of Environmental Quality, for water quality,
14 is increased by \$1,196,622.

15 **SECTION 141.** Notwithstanding any other law limiting expendi-
16 tures, the limitation on expenditures established by section 2 (4),
17 chapter 452, Oregon Laws 2023, for the biennium ending June 30, 2025,
18 as the maximum limit for payment of expenses from fees, moneys or
19 other revenues, including Miscellaneous Receipts, the proceeds of
20 bonds for the Orphan Site Account and federal funds from congestion
21 mitigation and air quality grants, drinking water protection, labora-
22 tory accreditation and woodstove grants and for smoke monitoring
23 laboratory services but excluding lottery funds and federal funds not
24 described in section 2, chapter 452, Oregon Laws 2023, collected or re-
25 ceived by the Department of Environmental Quality, for agency man-
26 agement, is increased by \$838,577, for a budget realignment.

27 **SECTION 142.** Notwithstanding any other law limiting expendi-
28 tures, the limitation on expenditures established by section 6, chapter
29 452, Oregon Laws 2023, for the biennium ending June 30, 2025, as the
30 maximum limit for payment of expenses by the Department of Envi-

1 **ronmental Quality from American Rescue Plan Act Coronavirus State**
2 **Fiscal Recovery Fund moneys received by the Oregon Department of**
3 **Administrative Services and transferred to the Department of Envi-**
4 **ronmental Quality, for the Onsite Septic Financial Aid Program, is**
5 **decreased by \$1,350,524.**

6 **“SECTION 143. Notwithstanding any other law limiting expendi-**
7 **tures, the limitation on expenditures established by section 2 (2),**
8 **chapter 590, Oregon Laws 2023, for the biennium ending June 30, 2025,**
9 **as the maximum limit for payment of expenses from fees, moneys or**
10 **other revenues, including Miscellaneous Receipts and including federal**
11 **funds from the Pacific Coastal Salmon Recovery Fund, but excluding**
12 **lottery funds and federal funds not described in section 2, chapter 590,**
13 **Oregon Laws 2023, collected or received by the State Department of**
14 **Fish and Wildlife, for the Wildlife Division, is increased by \$800,000, for**
15 **the acquisition of Disaster Peak Ranch.**

16 **“SECTION 144. Notwithstanding any other law limiting expendi-**
17 **tures, the limitation on expenditures established by section 4 (2),**
18 **chapter 590, Oregon Laws 2023, for the biennium ending June 30, 2025,**
19 **as the maximum limit for payment of expenses from federal funds**
20 **other than those described in section 2, chapter 590, Oregon Laws 2023,**
21 **collected or received by the State Department of Fish and Wildlife, for**
22 **the Wildlife Division, is increased by \$2,750,000, for the acquisition of**
23 **Disaster Peak Ranch.**

24 **“SECTION 145. Notwithstanding any other provision of law, the**
25 **General Fund appropriation made to the State Department of Fish and**
26 **Wildlife by section 1 (3), chapter 590, Oregon Laws 2023, for the**
27 **biennium ending June 30, 2025, for the Administrative Services Divi-**
28 **sion, is increased by \$17,000, to support the Private Forest Accord.**

29 **“SECTION 146. Notwithstanding any other provision of law, the**
30 **General Fund appropriation made to the State Department of Fish and**

1 Wildlife by section 1 (7), chapter 590, Oregon Laws 2023, for the
2 biennium ending June 30, 2025, for the Habitat Division, is increased
3 by \$85,000, to support the Private Forest Accord.

4 **“SECTION 147.** Notwithstanding any other law limiting expendi-
5 tures, the limitation on expenditures established by section 2 (7),
6 chapter 590, Oregon Laws 2023, for the biennium ending June 30, 2025,
7 as the maximum limit for payment of expenses from fees, moneys or
8 other revenues, including Miscellaneous Receipts and including federal
9 funds from the Pacific Coastal Salmon Recovery Fund, but excluding
10 lottery funds and federal funds not described in section 2, chapter 590,
11 Oregon Laws 2023, collected or received by the State Department of
12 Fish and Wildlife, for the Habitat Division, is increased by \$2,445,865,
13 for projects approved by the Oregon Climate Action Commission.

14 **“SECTION 148.** Notwithstanding any other law limiting expendi-
15 tures, the limitation on expenditures established by section 2 (4),
16 chapter 453, Oregon Laws 2023, for the biennium ending June 30, 2025,
17 as the maximum limit for payment of expenses from fees, moneys or
18 other revenues, including Miscellaneous Receipts and including federal
19 funds from the United States Forest Service for fire protection and for
20 research projects, but excluding lottery funds and federal funds not
21 described in section 2, chapter 453, Oregon Laws 2023, collected or re-
22 ceived by the State Forestry Department, for forest resources, is in-
23 creased by \$3,250,000, for forestry natural climate solutions activities.

24 **“SECTION 149.** Notwithstanding any other law limiting expendi-
25 tures, the limitation on expenditures established by section 2 (7),
26 chapter 453, Oregon Laws 2023, for the biennium ending June 30, 2025,
27 as the maximum limit for payment of expenses from fees, moneys or
28 other revenues, including Miscellaneous Receipts and including federal
29 funds from the United States Forest Service for fire protection and for
30 research projects, but excluding lottery funds and federal funds not

1 described in section 2, chapter 453, Oregon Laws 2023, collected or re-
2 ceived by the State Forestry Department, for debt service, is increased
3 by \$64,229, for a budget realignment.

4 **“SECTION 150.** Notwithstanding any other law limiting expendi-
5 tures, the limitation on expenditures established by section 2 (1),
6 chapter 453, Oregon Laws 2023, for the biennium ending June 30, 2025,
7 as the maximum limit for payment of expenses from fees, moneys or
8 other revenues, including Miscellaneous Receipts and including federal
9 funds from the United States Forest Service for fire protection and for
10 research projects, but excluding lottery funds and federal funds not
11 described in section 2, chapter 453, Oregon Laws 2023, collected or re-
12 ceived by the State Forestry Department, for agency administration,
13 is decreased by \$64,229, for a budget realignment.

14 **“SECTION 151.** Notwithstanding any other law limiting expendi-
15 tures, the limitation on expenditures established by section 2 (8),
16 chapter 453, Oregon Laws 2023, for the biennium ending June 30, 2025,
17 as the maximum limit for payment of expenses from fees, moneys or
18 other revenues, including Miscellaneous Receipts and including federal
19 funds from the United States Forest Service for fire protection and for
20 research projects, but excluding lottery funds and federal funds not
21 described in section 2, chapter 453, Oregon Laws 2023, collected or re-
22 ceived by the State Forestry Department, for an equipment pool, is
23 increased by \$840,000.

24 **“SECTION 152.** Notwithstanding any other law limiting expendi-
25 tures, the limitation on expenditures established by section 2 (4),
26 chapter 453, Oregon Laws 2023, for the biennium ending June 30, 2025,
27 as the maximum limit for payment of expenses from fees, moneys or
28 other revenues, including Miscellaneous Receipts and including federal
29 funds from the United States Forest Service for fire protection and for
30 research projects, but excluding lottery funds and federal funds not

1 described in section 2, chapter 453, Oregon Laws 2023, collected or re-
2 ceived by the State Forestry Department, for forest resources, is de-
3 creased by \$90,000.

4 **“SECTION 153.** Notwithstanding any other provision of law, the
5 General Fund appropriation made to the State Forestry Department
6 by section 1 (2), chapter 453, Oregon Laws 2023, for the biennium end-
7 ing June 30, 2025, for forest resources, is decreased by \$10,000,000, for
8 the Landscape Resiliency Fund established by section 4, chapter 611,
9 Oregon Laws 2023.

10 **“SECTION 154.** In addition to and not in lieu of any other appro-
11 priation, there is appropriated to the State Forestry Department, for
12 the biennium ending June 30, 2025, out of the General Fund, the
13 amount of \$10,000,000, for deposit into the Landscape Resiliency Fund
14 established by section 4, chapter 611, Oregon Laws 2023.

15 **“SECTION 155.** Notwithstanding any other law limiting expendi-
16 tures, the limitation on expenditures established by section 2 (4),
17 chapter 453, Oregon Laws 2023, for the biennium ending June 30, 2025,
18 as the maximum limit for payment of expenses from fees, moneys or
19 other revenues, including Miscellaneous Receipts and including federal
20 funds from the United States Forest Service for fire protection and for
21 research projects, but excluding lottery funds and federal funds not
22 described in section 2, chapter 453, Oregon Laws 2023, collected or re-
23 ceived by the State Forestry Department, for forest resources, is in-
24 creased by \$10,000,000, for landscape resilience projects and
25 implementing ORS 477.503.

26 **“SECTION 156.** Notwithstanding any other law limiting expendi-
27 tures, the limitation on expenditures established by section 5, chapter
28 459, Oregon Laws 2023, for the biennium ending June 30, 2025, as the
29 maximum limit for payment of expenses by the Department of State
30 Lands from the Oregon Ocean Science Fund established by ORS

1 196,567, is increased by \$572,019, for the Oregon Ocean Science Trust
2 Research Grant Program.

3 **SECTION 157.** Notwithstanding any other law limiting expendi-
4 tures, the limitation on expenditures established by section 6 (2),
5 chapter 459, Oregon Laws 2023, for the biennium ending June 30, 2025,
6 as the maximum limit for payment of expenses from federal funds
7 collected or received by the Department of State Lands, for Common
8 School Fund programs, is decreased by \$500,000.

9 **SECTION 158.** Notwithstanding any other law limiting expendi-
10 tures, the limitation on expenditures established by section 1 (1),
11 chapter 459, Oregon Laws 2023, for the biennium ending June 30, 2025,
12 as the maximum limit for payment of expenses from fees, moneys or
13 other revenues, including Miscellaneous Receipts, but excluding lot-
14 tery funds, federal funds and funds described in sections 2 to 5, chapter
15 459, Oregon Laws 2023, collected or received by the Department of
16 State Lands, for Common School Fund programs, is increased by
17 \$500,000, for the expenditure of United States Department of Housing
18 and Urban Development grant funds transferred from the Oregon De-
19 partment of Administrative Services.

20 **SECTION 159.** Notwithstanding any other provision of law, the
21 General Fund appropriation made to the Water Resources Department
22 by section 1 (1), chapter 460, Oregon Laws 2023, for the biennium end-
23 ing June 30, 2025, for administrative services, is decreased by \$590,768,
24 for a budget realignment.

25 **SECTION 160.** Notwithstanding any other provision of law, the
26 General Fund appropriation made to the Water Resources Department
27 by section 1 (2), chapter 460, Oregon Laws 2023, for the biennium end-
28 ing June 30, 2025, for field services, is decreased by \$186,647, for a
29 budget realignment.

30 **SECTION 161.** Notwithstanding any other provision of law, the

1 **General Fund appropriation made to the Water Resources Department**
2 **by section 1 (3), chapter 460, Oregon Laws 2023, for the biennium end-**
3 **ing June 30, 2025, for water rights and adjudications, is decreased by**
4 **\$825,784, for a budget realignment.**

5 **“SECTION 162. Notwithstanding any other provision of law, the**
6 **General Fund appropriation made to the Water Resources Department**
7 **by section 1 (4), chapter 460, Oregon Laws 2023, for the biennium end-**
8 **ing June 30, 2025, for technical services, is increased by \$471,069, for a**
9 **budget realignment.**

10 **“SECTION 163. Notwithstanding any other provision of law, the**
11 **General Fund appropriation made to the Water Resources Department**
12 **by section 1 (5), chapter 460, Oregon Laws 2023, for the biennium end-**
13 **ing June 30, 2025, for the director’s office, is increased by \$1,132,130,**
14 **for a budget realignment.**

15 **“SECTION 164. Notwithstanding any other law limiting expendi-**
16 **tures, the limitation on expenditures established by section 3 (1),**
17 **chapter 460, Oregon Laws 2023, for the biennium ending June 30, 2025,**
18 **as the maximum limit for payment of expenses from fees, moneys or**
19 **other revenues, including Miscellaneous Receipts and including federal**
20 **funds received under cooperative agreements with or contracts from**
21 **the Bureau of Reclamation of the United States Department of the**
22 **Interior, the United States Army Corps of Engineers, the United States**
23 **Geological Survey, the Bonneville Power Administration and the Na-**
24 **tional Fish and Wildlife Foundation, but excluding lottery funds and**
25 **federal funds not described in section 3, chapter 460, Oregon Laws 2023,**
26 **collected or received by the Water Resources Department, for admin-**
27 **istrative services, is increased by \$302, for a budget realignment.**

28 **“SECTION 165. Notwithstanding any other law limiting expendi-**
29 **tures, the limitation on expenditures established by section 3 (2),**
30 **chapter 460, Oregon Laws 2023, for the biennium ending June 30, 2025,**

1 as the maximum limit for payment of expenses from fees, moneys or
2 other revenues, including Miscellaneous Receipts and including federal
3 funds received under cooperative agreements with or contracts from
4 the Bureau of Reclamation of the United States Department of the
5 Interior, the United States Army Corps of Engineers, the United States
6 Geological Survey, the Bonneville Power Administration and the Na-
7 tional Fish and Wildlife Foundation, but excluding lottery funds and
8 federal funds not described in section 3, chapter 460, Oregon Laws 2023,
9 collected or received by the Water Resources Department, for field
10 services, is increased by \$20,815, for a budget realignment.

11 **“SECTION 166.** Notwithstanding any other law limiting expendi-
12 tures, the limitation on expenditures established by section 3 (3),
13 chapter 460, Oregon Laws 2023, for the biennium ending June 30, 2025,
14 as the maximum limit for payment of expenses from fees, moneys or
15 other revenues, including Miscellaneous Receipts and including federal
16 funds received under cooperative agreements with or contracts from
17 the Bureau of Reclamation of the United States Department of the
18 Interior, the United States Army Corps of Engineers, the United States
19 Geological Survey, the Bonneville Power Administration and the Na-
20 tional Fish and Wildlife Foundation, but excluding lottery funds and
21 federal funds not described in section 3, chapter 460, Oregon Laws 2023,
22 collected or received by the Water Resources Department, for water
23 rights and adjudications, is decreased by \$38,803, for a budget realign-
24 ment.

25 **“SECTION 167.** Notwithstanding any other law limiting expendi-
26 tures, the limitation on expenditures established by section 3 (4),
27 chapter 460, Oregon Laws 2023, for the biennium ending June 30, 2025,
28 as the maximum limit for payment of expenses from fees, moneys or
29 other revenues, including Miscellaneous Receipts and including federal
30 funds received under cooperative agreements with or contracts from

1 **the Bureau of Reclamation of the United States Department of the**
2 **Interior, the United States Army Corps of Engineers, the United States**
3 **Geological Survey, the Bonneville Power Administration and the Na-**
4 **tional Fish and Wildlife Foundation, but excluding lottery funds and**
5 **federal funds not described in section 3, chapter 460, Oregon Laws 2023,**
6 **collected or received by the Water Resources Department, for techni-**
7 **cal services, is increased by \$17,686, for a budget realignment.**

8 **“SECTION 168.** Section 232, chapter 605, Oregon Laws 2023, is amended
9 to read:

10 **“Sec. 232.** In addition to and not in lieu of any other appropriation, there
11 are appropriated to the Water Resources Department, for the biennium be-
12 ginning July 1, 2023, out of the General Fund, the following amounts, for the
13 provision of grants to the following entities, for the following purposes:

14 “(1) City of Beaverton, South Cooper Mountain Nonpotable (Purple Pipe)
15 Project: \$2,500,000.

16 “(2) North Unit Irrigation District, Infrastructure Modernization Project:
17 \$2,000,000.

18 “(3) Deschutes River Conservancy, Conserving Water Through Piping and
19 Improved Monitoring and Measurement: \$1,500,000.

20 “(4) Rogue River Irrigation District, Fourmile Creek Project: \$1,530,000.

21 “(5) City of Monroe Water, Prefilter and Automated Controls
22 Infrastructure: \$1,500,000.

23 “(6) City of St. Paul, Water Reservoir Improvement Project: \$636,000.

24 “(7) City of Bay City, Earthquake Isolation Valves for Water Reservoirs:
25 \$225,000.

26 “(8) City of Halsey, New Well: \$300,000.

27 “(9) City of Sodaville, [*Jackson Well Conversion to Municipal Use*] **Water**
28 **System Expansion:** \$370,000.

29 “(10) City of Falls City, Water Main Line Replacement Project: \$591,750.

30 **“SECTION 169.** Notwithstanding any other law limiting expendi-

1 tures, the limitation on expenditures established by section 7 (2),
2 chapter 603, Oregon Laws 2023, for the biennium ending June 30, 2025,
3 as the maximum limit for payment of expenses from fees, moneys or
4 other revenues, including Miscellaneous Receipts, but excluding lot-
5 tery funds and federal funds, collected or received by the Oregon
6 Watershed Enhancement Board, for grants, is decreased by \$203,516,
7 for a budget realignment.

8 **“SECTION 170.** Notwithstanding any other law limiting expendi-
9 tures, the limitation on expenditures established by section 7 (1),
10 chapter 603, Oregon Laws 2023, for the biennium ending June 30, 2025,
11 as the maximum limit for payment of expenses from fees, moneys or
12 other revenues, including Miscellaneous Receipts, but excluding lot-
13 tery funds and federal funds, collected or received by the Oregon
14 Watershed Enhancement Board, for operations, is increased by
15 \$203,516, for a budget realignment.

16 **“SECTION 171.** Notwithstanding any other law limiting expendi-
17 tures, the limitation on expenditures established by section 2 (15),
18 chapter 375, Oregon Laws 2023, for the biennium ending June 30, 2025,
19 as the maximum limit for payment of expenses from fees, moneys or
20 other revenues, including Miscellaneous Receipts and federal funds
21 received from charges, but excluding lottery funds and federal funds
22 not described in section 2, chapter 375, Oregon Laws 2023, collected or
23 received by the Oregon Department of Administrative Services, for
24 special governmental payments, is increased by \$111,399,294, for dis-
25 bursement of lottery bond proceeds carried forward from the prior
26 biennium.

27 **“SECTION 172.** Notwithstanding any other law limiting expendi-
28 tures, the limitation on expenditures established by section 2 (15),
29 chapter 375, Oregon Laws 2023, for the biennium ending June 30, 2025,
30 as the maximum limit for payment of expenses from fees, moneys or

1 other revenues, including Miscellaneous Receipts and federal funds
2 received from charges, but excluding lottery funds and federal funds
3 not described in section 2, chapter 375, Oregon Laws 2023, collected or
4 received by the Oregon Department of Administrative Services, for
5 special governmental payments, is decreased by \$13,650,000, for a
6 budget realignment.

7 **SECTION 173.** Notwithstanding any other law limiting expendi-
8 tures, the amount of \$6,950,000 is established for the biennium ending
9 June 30, 2025, as the maximum limit for payment of expenses from
10 fees, moneys or other revenues, including Miscellaneous Receipts and
11 federal funds received from charges, but excluding lottery funds and
12 federal funds not described in this section, collected or received by the
13 Oregon Department of Administrative Services, for Mill Creek land
14 sales.

15 **SECTION 174.** Notwithstanding any other law limiting expendi-
16 tures, the amount of \$6,700,000 is established for the biennium ending
17 June 30, 2025, as the maximum limit for payment of expenses by the
18 Oregon Department of Administrative Services for the Oregon Worker
19 Relief program from the Universal Representation Fund established
20 under section 1, chapter 88, Oregon Laws 2022.

21 **SECTION 175.** Notwithstanding any other law limiting expendi-
22 tures, the limitation on expenditures established by section 2 (3)(b),
23 chapter 375, Oregon Laws 2023, for the biennium ending June 30, 2025,
24 as the maximum limit for payment of expenses from fees, moneys or
25 other revenues, including Miscellaneous Receipts and federal funds
26 received from charges, but excluding lottery funds and federal funds
27 not described in section 2, chapter 375, Oregon Laws 2023, collected or
28 received by the Oregon Department of Administrative Services, for the
29 Office of the State Chief Information Officer, for Microsoft 365, is de-
30 creased by \$2,000,000, for a budget realignment.

1 **“SECTION 176.** Notwithstanding any other law limiting expendi-
2 **tures, the limitation on expenditures established by section 2 (5)(a),**
3 **chapter 375, Oregon Laws 2023, for the biennium ending June 30, 2025,**
4 **as the maximum limit for payment of expenses from fees, moneys or**
5 **other revenues, including Miscellaneous Receipts and federal funds**
6 **received from charges, but excluding lottery funds and federal funds**
7 **not described in section 2, chapter 375, Oregon Laws 2023, collected or**
8 **received by the Oregon Department of Administrative Services, for the**
9 **Office of the State Chief Information Officer - State Data Center, for**
10 **operations, is decreased by \$300,000, for a budget realignment.**

11 **“SECTION 177.** Notwithstanding any other law limiting expendi-
12 **tures, the limitation on expenditures established by section 2 (3)(a),**
13 **chapter 375, Oregon Laws 2023, for the biennium ending June 30, 2025,**
14 **as the maximum limit for payment of expenses from fees, moneys or**
15 **other revenues, including Miscellaneous Receipts and federal funds**
16 **received from charges, but excluding lottery funds and federal funds**
17 **not described in section 2, chapter 375, Oregon Laws 2023, collected or**
18 **received by the Oregon Department of Administrative Services, for the**
19 **Office of the State Chief Information Officer, for policy, is increased**
20 **by \$2,300,000, for a budget realignment.**

21 **“SECTION 178.** Notwithstanding any other law limiting expendi-
22 **tures, the limitation on expenditures established by section 2 (7),**
23 **chapter 361, Oregon Laws 2023, for the biennium ending June 30, 2025,**
24 **as the maximum limit for payment of expenses from fees, moneys or**
25 **other revenues, including Miscellaneous Receipts and reimbursements**
26 **from federal service agreements, but excluding lottery funds and fed-**
27 **eral funds not described in section 2, chapter 361, Oregon Laws 2023,**
28 **collected or received by the Department of Revenue, for the Informa-**
29 **tion Technology Services Division, is increased by \$77,000, for tax pro-**
30 **cessing software for the 9-8-8 tax.**

1 **“SECTION 179.** Notwithstanding any other provision of law, the
2 **General Fund appropriation made to the Department of Revenue by**
3 **section 1 (6), chapter 361, Oregon Laws 2023, for the biennium ending**
4 **June 30, 2025, for the Information Technology Services Division, is**
5 **decreased by \$77,000, for a budget realignment.**

6 **“SECTION 180.** Notwithstanding any other law limiting expendi-
7 **tures, the limitation on expenditures established by section 1 (3),**
8 **chapter 457, Oregon Laws 2023, for the biennium ending June 30, 2025,**
9 **as the maximum limit for payment of expenses from fees, moneys or**
10 **other revenues, including Miscellaneous Receipts, but excluding lot-**
11 **tery funds and federal funds, collected or received by the Public Em-**
12 **ployees Retirement System, for the Information Services Division, is**
13 **decreased by \$1,735,246, for the reorganization of the Electronic Con-**
14 **tent Management Section.**

15 **“SECTION 181.** Notwithstanding any other law limiting expendi-
16 **tures, the limitation on expenditures established by section 1 (1),**
17 **chapter 457, Oregon Laws 2023, for the biennium ending June 30, 2025,**
18 **as the maximum limit for payment of expenses from fees, moneys or**
19 **other revenues, including Miscellaneous Receipts, but excluding lot-**
20 **tery funds and federal funds, collected or received by the Public Em-**
21 **ployees Retirement System, for the Central Administration Division,**
22 **is increased by \$1,580,287, for the reorganization of the Electronic**
23 **Content Management Section.**

24 **“SECTION 182.** Notwithstanding any other law limiting expendi-
25 **tures, the limitation on expenditures established by section 1 (5),**
26 **chapter 457, Oregon Laws 2023, for the biennium ending June 30, 2025,**
27 **as the maximum limit for payment of expenses from fees, moneys or**
28 **other revenues, including Miscellaneous Receipts, but excluding lot-**
29 **tery funds and federal funds, collected or received by the Public Em-**
30 **ployees Retirement System, for the Compliance, Audit and Risk**

1 Division, is increased by \$154,959, for the reorganization of the Elec-
2 tronic Content Management Section.

3 **“SECTION 183.** Notwithstanding any other law limiting expendi-
4 tures, the limitation on expenditures established by section 1, chapter
5 615, Oregon Laws 2023, for the biennium ending June 30, 2025, as the
6 maximum limit for payment of expenses from fees, moneys or other
7 revenues, including Miscellaneous Receipts, but excluding lottery
8 funds and federal funds, collected or received by Oregon Racing Com-
9 mission, is decreased by \$38,525, for a position reduction.

10 **“SECTION 184.** Notwithstanding any other provision of law, the
11 General Fund appropriation made to the Department of Human Ser-
12 vices by section 1 (1), chapter 610, Oregon Laws 2023, for the biennium
13 ending June 30, 2025, for central services, is increased by \$1,198,989, for
14 a budget realignment.

15 **“SECTION 185.** Notwithstanding any other law limiting expendi-
16 tures, the limitation on expenditures established by section 2 (1),
17 chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025,
18 as the maximum limit for payment of expenses from fees, moneys or
19 other revenues, including Miscellaneous Receipts and Medicare re-
20 cepts and including federal funds for indirect cost recovery, Social
21 Security Supplemental Security Income recoveries and the Child Care
22 and Development Fund, but excluding lottery funds and federal funds
23 not described in section 2, chapter 610, Oregon Laws 2023, collected or
24 received by the Department of Human Services, for central services,
25 is decreased by \$7,899, for a budget realignment.

26 **“SECTION 186.** Notwithstanding any other law limiting expendi-
27 tures, the limitation on expenditures established by section 3 (1),
28 chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025,
29 as the maximum limit for payment of expenses from federal funds,
30 excluding federal funds described in section 2, chapter 610, Oregon

1 Laws 2023, collected or received by the Department of Human Services,
2 for central services, is increased by \$318,599, for a budget realignment.

3 **“SECTION 187.** Notwithstanding any other provision of law, the
4 General Fund appropriation made to the Department of Human Ser-
5 vices by section 1 (2), chapter 610, Oregon Laws 2023, for the biennium
6 ending June 30, 2025, for state assessments and enterprise-wide costs,
7 is increased by \$3,861,208, for a budget realignment.

8 **“SECTION 188.** Notwithstanding any other law limiting expendi-
9 tures, the limitation on expenditures established by section 2 (2),
10 chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025,
11 as the maximum limit for payment of expenses from fees, moneys or
12 other revenues, including Miscellaneous Receipts and Medicare re-
13 cepts and including federal funds for indirect cost recovery, Social
14 Security Supplemental Security Income recoveries and the Child Care
15 and Development Fund, but excluding lottery funds and federal funds
16 not described in section 2, chapter 610, Oregon Laws 2023, collected or
17 received by the Department of Human Services, for state assessments
18 and enterprise-wide costs, is increased by \$59,644, for a budget rea-
19 lignment.

20 **“SECTION 189.** Notwithstanding any other law limiting expendi-
21 tures, the limitation on expenditures established by section 3 (2),
22 chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025,
23 as the maximum limit for payment of expenses from federal funds,
24 excluding federal funds described in section 2, chapter 610, Oregon
25 Laws 2023, collected or received by the Department of Human Services,
26 for state assessments and enterprise-wide costs, is increased by
27 \$1,006,105, for a budget realignment.

28 **“SECTION 190.** Notwithstanding any other law limiting expendi-
29 tures, the limitation on expenditures established by section 2 (8),
30 chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025,

1 as the maximum limit for payment of expenses from fees, moneys or
2 other revenues, including Miscellaneous Receipts and Medicare re-
3 cepts and including federal funds for indirect cost recovery, Social
4 Security Supplemental Security Income recoveries and the Child Care
5 and Development Fund, but excluding lottery funds and federal funds
6 not described in section 2, chapter 610, Oregon Laws 2023, collected or
7 received by the Department of Human Services, for shared services,
8 is increased by \$1,473,073, for a budget realignment.

9 **“SECTION 191.** Notwithstanding any other provision of law, the
10 General Fund appropriation made to the Department of Human Ser-
11 vices by section 1 (3), chapter 610, Oregon Laws 2023, for the biennium
12 ending June 30, 2025, for self-sufficiency programs, is increased by
13 \$9,012,880, for a budget realignment.

14 **“SECTION 192.** Notwithstanding any other law limiting expendi-
15 tures, the limitation on expenditures established by section 2 (3),
16 chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025,
17 as the maximum limit for payment of expenses from fees, moneys or
18 other revenues, including Miscellaneous Receipts and Medicare re-
19 cepts and including federal funds for indirect cost recovery, Social
20 Security Supplemental Security Income recoveries and the Child Care
21 and Development Fund, but excluding lottery funds and federal funds
22 not described in section 2, chapter 610, Oregon Laws 2023, collected or
23 received by the Department of Human Services, for self-sufficiency
24 programs, is increased by \$14,669,575, for a budget realignment.

25 **“SECTION 193.** Notwithstanding any other law limiting expendi-
26 tures, the limitation on expenditures established by section 3 (3),
27 chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025,
28 as the maximum limit for payment of expenses from federal funds,
29 excluding federal funds described in section 2, chapter 610, Oregon
30 Laws 2023, collected or received by the Department of Human Services,

1 for self-sufficiency programs, is increased by \$95,765,407, for a budget
2 realignment.

3 **“SECTION 194. Notwithstanding any other provision of law, the**
4 **General Fund appropriation made to the Department of Human Ser-**
5 **vices by section 1 (4), chapter 610, Oregon Laws 2023, for the biennium**
6 **ending June 30, 2025, for vocational rehabilitation services, is increased**
7 **by \$182,265, for a budget realignment.**

8 **“SECTION 195. Notwithstanding any other law limiting expendi-**
9 **tures, the limitation on expenditures established by section 2 (4),**
10 **chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025,**
11 **as the maximum limit for payment of expenses from fees, moneys or**
12 **other revenues, including Miscellaneous Receipts and Medicare re-**
13 **ceipts and including federal funds for indirect cost recovery, Social**
14 **Security Supplemental Security Income recoveries and the Child Care**
15 **and Development Fund, but excluding lottery funds and federal funds**
16 **not described in section 2, chapter 610, Oregon Laws 2023, collected or**
17 **received by the Department of Human Services, for vocational reha-**
18 **ilitation services, is increased by \$180, for a budget realignment.**

19 **“SECTION 196. Notwithstanding any other law limiting expendi-**
20 **tures, the limitation on expenditures established by section 3 (4),**
21 **chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025,**
22 **as the maximum limit for payment of expenses from federal funds,**
23 **excluding federal funds described in section 2, chapter 610, Oregon**
24 **Laws 2023, collected or received by the Department of Human Services,**
25 **for vocational rehabilitation services, is decreased by \$70,871, for a**
26 **budget realignment.**

27 **“SECTION 197. Notwithstanding any other provision of law, the**
28 **General Fund appropriation made to the Department of Human Ser-**
29 **vices by section 1 (5), chapter 610, Oregon Laws 2023, for the biennium**
30 **ending June 30, 2025, for child welfare programs, is increased by**

1 \$11,983,761, for a budget realignment.

2 **“SECTION 198.** Notwithstanding any other law limiting expendi-
3 tures, the limitation on expenditures established by section 2 (5),
4 chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025,
5 as the maximum limit for payment of expenses from fees, moneys or
6 other revenues, including Miscellaneous Receipts and Medicare re-
7 cepts and including federal funds for indirect cost recovery, Social
8 Security Supplemental Security Income recoveries and the Child Care
9 and Development Fund, but excluding lottery funds and federal funds
10 not described in section 2, chapter 610, Oregon Laws 2023, collected or
11 received by the Department of Human Services, for child welfare pro-
12 grams, is decreased by \$5,691,842, for a budget realignment.

13 **“SECTION 199.** Notwithstanding any other law limiting expendi-
14 tures, the limitation on expenditures established by section 3 (5),
15 chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025,
16 as the maximum limit for payment of expenses from federal funds,
17 excluding federal funds described in section 2, chapter 610, Oregon
18 Laws 2023, collected or received by the Department of Human Services,
19 for child welfare programs, is increased by \$25,836,569, for a budget
20 realignment.

21 **“SECTION 200.** Notwithstanding any other provision of law, the
22 General Fund appropriation made to the Department of Human Ser-
23 vices by section 1 (6), chapter 610, Oregon Laws 2023, for the biennium
24 ending June 30, 2025, for aging and people with disabilities programs,
25 is increased by \$1,891,148, for a budget realignment.

26 **“SECTION 201.** Notwithstanding any other law limiting expendi-
27 tures, the limitation on expenditures established by section 2 (6),
28 chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025,
29 as the maximum limit for payment of expenses from fees, moneys or
30 other revenues, including Miscellaneous Receipts and Medicare re-

1 ceipts and including federal funds for indirect cost recovery, Social
2 Security Supplemental Security Income recoveries and the Child Care
3 and Development Fund, but excluding lottery funds and federal funds
4 not described in section 2, chapter 610, Oregon Laws 2023, collected or
5 received by the Department of Human Services, for aging and people
6 with disabilities programs, is decreased by \$2,828,164, for a budget re-
7 alignment.

8 **“SECTION 202.** Notwithstanding any other law limiting expendi-
9 tures, the limitation on expenditures established by section 3 (6),
10 chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025,
11 as the maximum limit for payment of expenses from federal funds,
12 excluding federal funds described in section 2, chapter 610, Oregon
13 Laws 2023, collected or received by the Department of Human Services,
14 for aging and people with disabilities programs, is decreased by
15 \$13,568,795, for a budget realignment.

16 **“SECTION 203.** Notwithstanding any other provision of law, the
17 General Fund appropriation made to the Department of Human Ser-
18 vices by section 1 (7), chapter 610, Oregon Laws 2023, for the biennium
19 ending June 30, 2025, for intellectual/developmental disabilities pro-
20 grams, is increased by \$91,879,064, for a budget realignment.

21 **“SECTION 204.** Notwithstanding any other law limiting expendi-
22 tures, the limitation on expenditures established by section 2 (7),
23 chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025,
24 as the maximum limit for payment of expenses from fees, moneys or
25 other revenues, including Miscellaneous Receipts and Medicare re-
26 ceipts and including federal funds for indirect cost recovery, Social
27 Security Supplemental Security Income recoveries and the Child Care
28 and Development Fund, but excluding lottery funds and federal funds
29 not described in section 2, chapter 610, Oregon Laws 2023, collected or
30 received by the Department of Human Services, for

1 intellectual/developmental disabilities programs, is increased by
2 \$5,671,712, for a budget realignment.

3 **“SECTION 205.** Notwithstanding any other law limiting expendi-
4 tures, the limitation on expenditures established by section 3 (7),
5 chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025,
6 as the maximum limit for payment of expenses from federal funds,
7 excluding federal funds described in section 2, chapter 610, Oregon
8 Laws 2023, collected or received by the Department of Human Services,
9 for intellectual/developmental disabilities programs, is increased by
10 \$193,898,500, for a budget realignment.

11 **“SECTION 206.** Notwithstanding any other provision of law, the
12 General Fund appropriation made to the Department of Human Ser-
13 vices by section 1 (8), chapter 610, Oregon Laws 2023, for the biennium
14 ending June 30, 2025, for Oregon Eligibility Partnership, is decreased
15 by \$11,211,235, for a budget realignment.

16 **“SECTION 207.** Notwithstanding any other law limiting expendi-
17 tures, the limitation on expenditures established by section 2 (9),
18 chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025,
19 as the maximum limit for payment of expenses from fees, moneys or
20 other revenues, including Miscellaneous Receipts and Medicare re-
21 cepts and including federal funds for indirect cost recovery, Social
22 Security Supplemental Security Income recoveries and the Child Care
23 and Development Fund, but excluding lottery funds and federal funds
24 not described in section 2, chapter 610, Oregon Laws 2023, collected or
25 received by the Department of Human Services, for Oregon Eligibility
26 Partnership, is increased by \$2,036,225, for a budget realignment.

27 **“SECTION 208.** Notwithstanding any other law limiting expendi-
28 tures, the limitation on expenditures established by section 3 (8),
29 chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025,
30 as the maximum limit for payment of expenses from federal funds,

1 excluding federal funds described in section 2, chapter 610, Oregon
2 Laws 2023, collected or received by the Department of Human Services,
3 for Oregon Eligibility Partnership, is decreased by \$7,631,688, for a
4 budget realignment.

5 **“SECTION 209.** Notwithstanding any other provision of law, the
6 General Fund appropriation made to the Department of Education by
7 section 2 (2), chapter 449, Oregon Laws 2023, for the biennium ending
8 June 30, 2025, for other K-12 grant-in-aid programs, is increased by
9 \$8,900,000, for providing stipends to licensed educators and classified
10 school employees working in special education during the 2024-2025
11 school year.

12 **“SECTION 210.** Notwithstanding any other provision of law, the
13 General Fund appropriation made to the Department of Education by
14 section 1 (1), chapter 449, Oregon Laws 2023, for the biennium ending
15 June 30, 2025, for operations, is increased by \$2,007,778, to address a
16 backlog of appeals of complaints alleging discrimination in public ed-
17 ucation.

18 **“SECTION 211.** Notwithstanding any other provision of law, the
19 General Fund appropriation made to the Department of Education by
20 section 1 (1), chapter 449, Oregon Laws 2023, for the biennium ending
21 June 30, 2025, for operations, is increased by \$2,248,604, to create and
22 maintain fiscal accountability and transparency dashboards.

23 **“SECTION 212.** Notwithstanding any other provision of law, the
24 General Fund appropriation made to the Department of Education by
25 section 1 (1), chapter 449, Oregon Laws 2023, for the biennium ending
26 June 30, 2025, for operations, is increased by \$169,164, for a Summer
27 Electronic Benefits Transfer program to reduce hunger and food inse-
28 curity for children.

29 **“SECTION 213.** Notwithstanding any other law limiting expendi-
30 tures, the limitation on expenditures established by section 8 (1),

1 chapter 449, Oregon Laws 2023, for the biennium ending June 30, 2025,
2 as the maximum limit for payment of expenses from federal funds,
3 other than those described in sections 9 and 15, chapter 449, Oregon
4 Laws 2023, collected or received by the Department of Education, for
5 operations, is increased by \$169,164, for a Summer Electronic Benefits
6 Transfer program to reduce hunger and food insecurity for children.

7 **“SECTION 214.** Notwithstanding any other provision of law, the
8 General Fund appropriation made to the Department of Early Learn-
9 ing and Care by section 1 (2), chapter 448, Oregon Laws 2023, for the
10 biennium ending June 30, 2025, for Early Learning Programs, is in-
11 creased by \$86,000,000, to address caseload growth in the Employment
12 Related Day Care program.

13 **“SECTION 215.** Notwithstanding any other law limiting expendi-
14 tures, the limitation on expenditures established by section 3 (4),
15 chapter 448, Oregon Laws 2023, for the biennium ending June 30, 2025,
16 as the maximum limit for payment of expenses from federal funds
17 collected or received by the Department of Early Learning and Care,
18 for Early Learning Programs - American Rescue Plan Act, is increased
19 by \$11,088,717, to address caseload growth in the Employment Related
20 Day Care program.

21 **“SECTION 216.** Notwithstanding any other law limiting expendi-
22 tures, the limitation on expenditures established by section 3 (2),
23 chapter 448, Oregon Laws 2023, for the biennium ending June 30, 2025,
24 as the maximum limit for payment of expenses from federal funds
25 collected or received by the Department of Early Learning and Care,
26 for Operations - American Rescue Plan Act, is decreased by \$6,600,000.

27 **“NOTE:** Section 217 was deleted. Subsequent sections were not renum-
28 bered.

29 **“SECTION 218.** Notwithstanding any other provision of law, the
30 General Fund appropriation made to the Department of Early Learn-

1 ing and Care by section 1 (2), chapter 448, Oregon Laws 2023, for the
2 biennium ending June 30, 2025, for Early Learning Programs, is in-
3 creased by \$250,000, for ONE Eligibility system changes.

4 **“SECTION 219.** Notwithstanding any other provision of law, the
5 General Fund appropriation made to the Department of Early Learn-
6 ing and Care by section 1 (1), chapter 448, Oregon Laws 2023, for the
7 biennium ending June 30, 2025, for operations, is increased by \$822,489,
8 to address Direct Pay Unit workload issues and for communications
9 for the Employment Related Day Care program.

10 **“SECTION 220.** Notwithstanding any other provision of law, the
11 General Fund appropriation made to the Department of Early Learn-
12 ing and Care by section 1 (1), chapter 448, Oregon Laws 2023, for the
13 biennium ending June 30, 2025, for operations, is increased by
14 \$3,726,173, for a budget realignment.

15 **“SECTION 221.** Notwithstanding any other law limiting expendi-
16 tures, the limitation on expenditures established by section 3 (1),
17 chapter 448, Oregon Laws 2023, for the biennium ending June 30, 2025,
18 as the maximum limit for payment of expenses from federal funds
19 collected or received by the Department of Early Learning and Care,
20 for operations, is increased by \$123,951, for a budget realignment.

21 **“SECTION 222.** Notwithstanding any other provision of law, the
22 General Fund appropriation made to the Commission for the Blind by
23 section 1, chapter 376, Oregon Laws 2023, for the biennium ending June
24 30, 2025, is increased by \$524,866, for a budget realignment and position
25 compensation adjustments.

26 **“SECTION 223.** Notwithstanding any other law limiting expendi-
27 tures, the limitation on expenditures established by section 3, chapter
28 376, Oregon Laws 2023, for the biennium ending June 30, 2025, as the
29 maximum limit for payment of expenses from federal funds collected
30 or received by the Commission for the Blind, is decreased by \$502,605,

1 for a budget realignment.

2 **“SECTION 224. Notwithstanding any other provision of law, the**
3 **General Fund appropriation made to the Columbia River Gorge Com-**
4 **mission by section 1, chapter 352, Oregon Laws 2023, for the biennium**
5 **ending June 30, 2025, is increased by \$21,000, for audit, central services**
6 **and position compensation adjustments.**

7 **“SECTION 225. Notwithstanding any other law limiting expendi-**
8 **tures, the limitation on expenditures established by section 2 (7),**
9 **chapter 590, Oregon Laws 2023, for the biennium ending June 30, 2025,**
10 **as the maximum limit for payment of expenses from fees, moneys or**
11 **other revenues, including Miscellaneous Receipts and including federal**
12 **funds from the Pacific Coastal Salmon Recovery Fund, but excluding**
13 **lottery funds and federal funds not described in section 2, chapter 590,**
14 **Oregon Laws 2023, collected or received by the State Department of**
15 **Fish and Wildlife, for the Habitat Division, is increased by \$10,000,000,**
16 **for the Private Forest Accord Grant Program.**

17 **“SECTION 226. Notwithstanding any other provision of law, the**
18 **General Fund appropriation made to the State Department of Fish and**
19 **Wildlife by section 1 (1), chapter 590, Oregon Laws 2023, for the**
20 **biennium ending June 30, 2025, for the Fish Division, is increased by**
21 **\$275,533, to pursue federal grants.**

22 **“SECTION 227. Notwithstanding any other law limiting expendi-**
23 **tures, the limitation on expenditures established by section 2 (1),**
24 **chapter 590, Oregon Laws 2023, for the biennium ending June 30, 2025,**
25 **as the maximum limit for payment of expenses from fees, moneys or**
26 **other revenues, including Miscellaneous Receipts and including federal**
27 **funds from the Pacific Coastal Salmon Recovery Fund, but excluding**
28 **lottery funds and federal funds not described in section 2, chapter 590,**
29 **Oregon Laws 2023, collected or received by the State Department of**
30 **Fish and Wildlife, for the Fish Division, is increased by \$81,330, to**

1 pursue federal grants.

2 **“SECTION 228.** Notwithstanding any other provision of law, the
3 General Fund appropriation made to the State Department of Fish and
4 Wildlife by section 1 (3), chapter 590, Oregon Laws 2023, for the
5 biennium ending June 30, 2025, for the Administrative Services Divi-
6 sion, is increased by \$87,167, to pursue federal grants.

7 **“SECTION 229.** Notwithstanding any other law limiting expendi-
8 tures, the limitation on expenditures established by section 2 (3),
9 chapter 590, Oregon Laws 2023, for the biennium ending June 30, 2025,
10 as the maximum limit for payment of expenses from fees, moneys or
11 other revenues, including Miscellaneous Receipts and including federal
12 funds from the Pacific Coastal Salmon Recovery Fund, but excluding
13 lottery funds and federal funds not described in section 2, chapter 590,
14 Oregon Laws 2023, collected or received by the State Department of
15 Fish and Wildlife, for the Administrative Services Division, is in-
16 creased by \$87,168, to pursue federal grants.

17 **“SECTION 230.** Notwithstanding any other law limiting expendi-
18 tures, the amount of \$143,306 is established for the biennium ending
19 June 30, 2025, as the maximum limit for payment of expenses from
20 fees, moneys or other revenues, including Miscellaneous Receipts, but
21 excluding lottery funds and federal funds, collected or received by the
22 State Parks and Recreation Department, for debt service.

23 **“SECTION 231.** Notwithstanding any other law limiting expendi-
24 tures, the amount of \$1,755,115 is established for the biennium ending
25 June 30, 2025, as the maximum limit for payment of expenses from
26 fees, moneys or other revenues, including Miscellaneous Receipts, but
27 excluding lottery funds and federal funds, collected or received by the
28 Water Resources Department, for debt service.

29 **“SECTION 232.** Notwithstanding any other law limiting expendi-
30 tures, the limitation on expenditures established by section 2 (2),

1 chapter 361, Oregon Laws 2023, for the biennium ending June 30, 2025,
2 as the maximum limit for payment of expenses from fees, moneys or
3 other revenues, including Miscellaneous Receipts and reimbursements
4 from federal service agreements, but excluding lottery funds and fed-
5 eral funds not described in section 2, chapter 361, Oregon Laws 2023,
6 collected or received by the Department of Revenue, for the Property
7 Tax Division, is decreased by \$331,081.

8 **“SECTION 233.** Notwithstanding any other provision of law, the
9 General Fund appropriation made to the Department of Revenue by
10 section 1 (2), chapter 361, Oregon Laws 2023, for the biennium ending
11 June 30, 2025, for the Property Tax Division, is increased by \$331,081,
12 for position compensation adjustments.

13 **“SECTION 234.** Notwithstanding any other law limiting expendi-
14 tures, the limitation on expenditures established by section 2 (1),
15 chapter 458, Oregon Laws 2023, for the biennium ending June 30, 2025,
16 as the maximum limit for payment of expenses from fees, moneys or
17 other revenues, including Miscellaneous Receipts, but excluding lot-
18 tery funds and federal funds, collected or received by the Secretary of
19 State, for the Administrative Services Division, is increased by
20 \$303,963, to authorize a general counsel position.

21 **“SECTION 235.** Notwithstanding any other provision of law, the
22 General Fund appropriation made to the Secretary of State by section
23 1 (2), chapter 458, Oregon Laws 2023, for the biennium ending June 30,
24 2025, for the Elections Division, is increased by \$162,207, for an inves-
25 tigator position.

26 **“SECTION 236.** Notwithstanding any other provision of law, the
27 General Fund appropriation made to the Secretary of State by section
28 1 (2), chapter 458, Oregon Laws 2023, for the biennium ending June 30,
29 2025, for the Elections Division, is increased by \$151,523, for Helpdesk
30 support.

1 **“SECTION 237. Notwithstanding any other provision of law, the**
2 **General Fund appropriation made to the Emergency Board by section**
3 **89, chapter 605, Oregon Laws 2023, for the biennium ending June 30,**
4 **2025, to be allocated to the Department of Early Learning and Care for**
5 **expanding access to the Employment Related Day Care program, is**
6 **increased by \$64,000,000.**

7 **“SECTION 238. Notwithstanding any other provision of law, the**
8 **General Fund appropriation made to the Emergency Board by section**
9 **90, chapter 605, Oregon Laws 2023, for the biennium ending June 30,**
10 **2025, to be allocated to the Department of Education for providing**
11 **stipends to licensed educators and classified school employees working**
12 **in special education during the 2024-2025 school year, is decreased by**
13 **\$8,900,000.**

14 **“SECTION 239. Notwithstanding any other law limiting expendi-**
15 **tures, the limitation on expenditures established by section 8 (1),**
16 **chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025,**
17 **as the maximum limit for payment of expenses from lottery moneys**
18 **allocated from the Administrative Services Economic Development**
19 **Fund to the Oregon Business Development Department, for oper-**
20 **ations, is increased by \$27,758, for administration of tax incentive**
21 **programs.**

22 **“SECTION 240. Notwithstanding any other law limiting expendi-**
23 **tures, the limitation on expenditures established by section 8 (2),**
24 **chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025,**
25 **as the maximum limit for payment of expenses from lottery moneys**
26 **allocated from the Administrative Services Economic Development**
27 **Fund to the Oregon Business Development Department, for business,**
28 **innovation and trade, is increased by \$267,151, for administration of tax**
29 **incentive programs.**

30 **“SECTION 241. Notwithstanding any other law limiting expendi-**

1 tures, the limitation on expenditures established by section 4 (1),
2 chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025,
3 as the maximum limit for payment of expenses from fees, moneys or
4 other revenues, including Miscellaneous Receipts, but excluding lot-
5 tery funds or federal funds, collected or received by the Oregon Busi-
6 ness Development Department, for operations, is increased by \$18,505,
7 for administration of tax incentive programs.

8 **“SECTION 242.** Notwithstanding any other law limiting expendi-
9 tures, the limitation on expenditures established by section 4 (2),
10 chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025,
11 as the maximum limit for payment of expenses from fees, moneys or
12 other revenues, including Miscellaneous Receipts, but excluding lot-
13 tery funds or federal funds, collected or received by the Oregon Busi-
14 ness Development Department, for business, innovation and trade, is
15 increased by \$64,768, for administration of tax incentive programs.

16 **“SECTION 243.** Notwithstanding any other law limiting expendi-
17 tures, the limitation on expenditures established by section 8 (1),
18 chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025,
19 as the maximum limit for payment of expenses from lottery moneys
20 allocated from the Administrative Services Economic Development
21 Fund to the Oregon Business Development Department, for oper-
22 ations, is increased by \$564,898, for administrative expenses related to
23 planning and execution of the economic development management in-
24 formation technology system.

25 **“SECTION 244.** Notwithstanding any other law limiting expendi-
26 tures, the limitation on expenditures established by section 4 (1),
27 chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025,
28 as the maximum limit for payment of expenses from fees, moneys or
29 other revenues, including Miscellaneous Receipts, but excluding lot-
30 tery funds or federal funds, collected or received by the Oregon Busi-

1 **ness Development Department, for operations, is increased by \$500,947,**
2 **for administrative expenses related to planning and execution of the**
3 **economic development management information technology system.**

4 **“SECTION 245. Notwithstanding any other provision of law, the**
5 **General Fund appropriation made to the Emergency Board by section**
6 **292 (1), chapter 605, Oregon Laws 2023, for the biennium ending June**
7 **30, 2025, to be allocated to the Oregon Business Development Depart-**
8 **ment for the Oregon CHIPS Fund established by section 6, chapter 25,**
9 **Oregon Laws 2023, is decreased by \$50,000,000.**

10 **“SECTION 246. Notwithstanding any other provision of law, the**
11 **General Fund appropriation made to the Oregon Business Develop-**
12 **ment Department by section 8 (1), chapter 25, Oregon Laws 2023, for**
13 **the biennium ending June 30, 2025, for deposit into the Oregon CHIPS**
14 **Fund established by section 6, chapter 25, Oregon Laws 2023, is in-**
15 **creased by \$50,000,000.**

16 **“SECTION 247. Notwithstanding any other provision of law, the**
17 **limitation on expenditures established by section 8b, chapter 25,**
18 **Oregon Laws 2023, for the biennium ending June 30, 2025, as the max-**
19 **imum limit for payment of expenses by the Oregon Business Develop-**
20 **ment Department from the Oregon CHIPS Fund established under**
21 **section 6, chapter 25, Oregon Laws 2023, for the purpose of carrying**
22 **out the provisions of sections 1 to 6 and 10, chapter 25, Oregon Laws**
23 **2023, is increased by \$50,000,000, for program grants and loans to busi-**
24 **nesses applying for federal semiconductor financial assistance.**

25 **“SECTION 248. Notwithstanding any other law limiting expendi-**
26 **tures, the limitation on expenditures established by section 8 (1),**
27 **chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025,**
28 **as the maximum limit for payment of expenses from lottery moneys**
29 **allocated from the Administrative Services Economic Development**
30 **Fund to the Oregon Business Development Department, for oper-**

1 ations, is increased by \$231,447, for administrative expenses of the de-
2 partment related to human resources management.

3 **“SECTION 249.** Notwithstanding any other law limiting expendi-
4 tures, the limitation on expenditures established by section 4 (1),
5 chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025,
6 as the maximum limit for payment of expenses from fees, moneys or
7 other revenues, including Miscellaneous Receipts, but excluding lot-
8 tery funds or federal funds, collected or received by the Oregon Busi-
9 ness Development Department, for operations, is increased by \$57,862,
10 for administrative expenses of the department related to human re-
11 sources management.

12 **“SECTION 250.** Notwithstanding any other provision of law, the
13 General Fund appropriation made to the Housing and Community
14 Services Department by section 7, chapter 390, Oregon Laws 2023, for
15 the biennium ending June 30, 2025, to increase shelter capacity and
16 connections to shelter and to support rapid rehousing initiatives for
17 communities in designated homeless emergency areas based on local
18 plans submitted to the department, is increased by \$475,808, for pro-
19 fessional services to support emergency homelessness response efforts.

20 **“SECTION 251.** Notwithstanding any other law limiting expendi-
21 tures, the amount of \$1,333,000 is established for the biennium ending
22 June 30, 2025, as the maximum limit for payment of expenses from
23 fees, moneys or other revenues, including Miscellaneous Receipts, but
24 excluding lottery funds and federal funds, collected or received by the
25 Legislative Administration Committee, for debt service.

26 **“SECTION 252.** Notwithstanding any other provision of law, the
27 General Fund appropriation made to the Department of Early Learn-
28 ing and Care by section 1 (1), chapter 448, Oregon Laws 2023, for the
29 biennium ending June 30, 2025, for operations, is increased by
30 \$1,437,041, for workload in the Child Care Licensing Division.

1 **“SECTION 253.** Notwithstanding any other provision of law, the
2 General Fund appropriation made to the Department of Education by
3 section 2 (2), chapter 449, Oregon Laws 2023, for the biennium ending
4 June 30, 2025, for other K-12 grant-in-aid programs, is increased by
5 \$1,012,500, for the Community Care Demonstration Project.

6 **“SECTION 254.** Notwithstanding any other provision of law, the
7 General Fund appropriation made to the Department of Education by
8 section 2 (2), chapter 449, Oregon Laws 2023, for the biennium ending
9 June 30, 2025, for other K-12 grant-in-aid programs, is increased by
10 \$660,000, for the Family Day Care Home sponsorship program.

11 **“SECTION 255.** Notwithstanding any other provision of law, the
12 General Fund appropriation made to the Department of Human Ser-
13 vices by section 1 (1), chapter 610, Oregon Laws 2023, for the biennium
14 ending June 30, 2025, for central services, is increased by \$7,808,548, for
15 the Office of Resilience and Emergency Management.

16 **“SECTION 256.** Notwithstanding any other law limiting expendi-
17 tures, the limitation on expenditures established by section 2 (1),
18 chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025,
19 as the maximum limit for payment of expenses from fees, moneys or
20 other revenues, including Miscellaneous Receipts and Medicare re-
21 ceipts and including federal funds for indirect cost recovery, Social
22 Security Supplemental Security Income recoveries and the Child Care
23 and Development Fund, but excluding lottery funds and federal funds
24 not described in section 2, chapter 610, Oregon Laws 2023, collected or
25 received by the Department of Human Services, for central services,
26 is increased by \$390,427 for the Office of Resilience and Emergency
27 Management.

28 **“SECTION 257.** Notwithstanding any other law limiting expendi-
29 tures, the limitation on expenditures established by section 3 (1),
30 chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025,

1 as the maximum limit for payment of expenses from federal funds,
2 excluding federal funds described in section 2, chapter 610, Oregon
3 Laws 2023, collected or received by the Department of Human Services,
4 for central services, is increased by \$4,815,271, for the Office of
5 Resilience and Emergency Management.

6 **SECTION 258.** Notwithstanding any other provision of law, the
7 General Fund appropriation made to the Department of Human Ser-
8 vices by section 1 (1), chapter 610, Oregon Laws 2023, for the biennium
9 ending June 30, 2025, for central services, is increased by \$28,135,854,
10 for supplemental resources.

11 **SECTION 259.** Notwithstanding any other law limiting expendi-
12 tures, the limitation on expenditures established by section 2 (1),
13 chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025,
14 as the maximum limit for payment of expenses from fees, moneys or
15 other revenues, including Miscellaneous Receipts and Medicare re-
16 cepts and including federal funds for indirect cost recovery, Social
17 Security Supplemental Security Income recoveries and the Child Care
18 and Development Fund, but excluding lottery funds and federal funds
19 not described in section 2, chapter 610, Oregon Laws 2023, collected or
20 received by the Department of Human Services, for central services,
21 is increased by \$470,379, for supplemental resources.

22 **SECTION 260.** Notwithstanding any other law limiting expendi-
23 tures, the limitation on expenditures established by section 3 (1),
24 chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025,
25 as the maximum limit for payment of expenses from federal funds,
26 excluding federal funds described in section 2, chapter 610, Oregon
27 Laws 2023, collected or received by the Department of Human Services,
28 for central services, is increased by \$10,901,562, for supplemental re-
29 sources.

30 **SECTION 261.** Notwithstanding any other provision of law, the

1 General Fund appropriation made to the Department of Human Ser-
2 vices by section 1 (3), chapter 610, Oregon Laws 2023, for the biennium
3 ending June 30, 2025, for self-sufficiency programs, is decreased by
4 \$967,071, for a budget realignment.

5 **“SECTION 262.** Notwithstanding any other law limiting expendi-
6 tures, the limitation on expenditures established by section 3 (3),
7 chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025,
8 as the maximum limit for payment of expenses from federal funds,
9 excluding federal funds described in section 2, chapter 610, Oregon
10 Laws 2023, collected or received by the Department of Human Services,
11 for self-sufficiency programs, is decreased by \$483,536, for a budget
12 realignment.

13 **“SECTION 263.** Notwithstanding any other provision of law, the
14 General Fund appropriation made to the Department of Human Ser-
15 vices by section 1 (4), chapter 610, Oregon Laws 2023, for the biennium
16 ending June 30, 2025, for vocational rehabilitation services, is de-
17 creased by \$41,460, for a budget realignment.

18 **“SECTION 264.** Notwithstanding any other law limiting expendi-
19 tures, the limitation on expenditures established by section 3 (4),
20 chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025,
21 as the maximum limit for payment of expenses from federal funds,
22 excluding federal funds described in section 2, chapter 610, Oregon
23 Laws 2023, collected or received by the Department of Human Services,
24 for vocational rehabilitation services, is decreased by \$20,730, for a
25 budget realignment.

26 **“SECTION 265.** Notwithstanding any other provision of law, the
27 General Fund appropriation made to the Department of Human Ser-
28 vices by section 1 (5), chapter 610, Oregon Laws 2023, for the biennium
29 ending June 30, 2025, for child welfare programs, is decreased by
30 \$8,373,534, for a budget realignment.

1 **“SECTION 266.** Notwithstanding any other law limiting expendi-
2 **tures, the limitation on expenditures established by section 3 (5),**
3 **chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025,**
4 **as the maximum limit for payment of expenses from federal funds,**
5 **excluding federal funds described in section 2, chapter 610, Oregon**
6 **Laws 2023, collected or received by the Department of Human Services,**
7 **for child welfare programs, is increased by \$785,703, for a budget rea-**
8 **lignment.**

9 **“SECTION 267.** Notwithstanding any other provision of law, the
10 **General Fund appropriation made to the Department of Human Ser-**
11 **vices by section 1 (6), chapter 610, Oregon Laws 2023, for the biennium**
12 **ending June 30, 2025, for aging and people with disabilities programs,**
13 **is decreased by \$996,440, for a budget realignment.**

14 **“SECTION 268.** Notwithstanding any other law limiting expendi-
15 **tures, the limitation on expenditures established by section 3 (6),**
16 **chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025,**
17 **as the maximum limit for payment of expenses from federal funds,**
18 **excluding federal funds described in section 2, chapter 610, Oregon**
19 **Laws 2023, collected or received by the Department of Human Services,**
20 **for aging and people with disabilities programs, is decreased by**
21 **\$498,220, for a budget realignment.**

22 **“SECTION 269.** Notwithstanding any other provision of law, the
23 **General Fund appropriation made to the Department of Human Ser-**
24 **vices by section 1 (7), chapter 610, Oregon Laws 2023, for the biennium**
25 **ending June 30, 2025, for intellectual/developmental disabilities pro-**
26 **grams, is decreased by \$1,381,979, for a budget realignment.**

27 **“SECTION 270.** Notwithstanding any other law limiting expendi-
28 **tures, the limitation on expenditures established by section 3 (7),**
29 **chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025,**
30 **as the maximum limit for payment of expenses from federal funds,**

1 excluding federal funds described in section 2, chapter 610, Oregon
2 Laws 2023, collected or received by the Department of Human Services,
3 for intellectual/developmental disabilities programs, is decreased by
4 \$690,990, for a budget realignment.

5 **“SECTION 271.** Notwithstanding any other provision of law, the
6 General Fund appropriation made to the Department of Human Ser-
7 vices by section 1 (8), chapter 610, Oregon Laws 2023, for the biennium
8 ending June 30, 2025, for Oregon Eligibility Partnership, is decreased
9 by \$2,307,443, for a budget realignment.

10 **“SECTION 272.** Notwithstanding any other law limiting expendi-
11 tures, the limitation on expenditures established by section 3 (8),
12 chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025,
13 as the maximum limit for payment of expenses from federal funds,
14 excluding federal funds described in section 2, chapter 610, Oregon
15 Laws 2023, collected or received by the Department of Human Services,
16 for Oregon Eligibility Partnership, is decreased by \$1,153,722, for a
17 budget realignment.

18 **“SECTION 273.** Notwithstanding any other provision of law, the
19 General Fund appropriation made to the Department of Human Ser-
20 vices by section 1 (6), chapter 610, Oregon Laws 2023, for the biennium
21 ending June 30, 2025, for aging and people with disabilities programs,
22 is increased by \$8,780,977, for Area Agency on Aging case management
23 services.

24 **“SECTION 274.** Notwithstanding any other law limiting expendi-
25 tures, the limitation on expenditures established by section 3 (6),
26 chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025,
27 as the maximum limit for payment of expenses from federal funds,
28 excluding federal funds described in section 2, chapter 610, Oregon
29 Laws 2023, collected or received by the Department of Human Services,
30 for aging and people with disabilities programs, is increased by

1 **\$8,780,975, for Area Agency on Aging case management services.**

2 **“SECTION 275. Notwithstanding any other provision of law, the**
3 **General Fund appropriation made to the Department of Human Ser-**
4 **vices by section 1 (6), chapter 610, Oregon Laws 2023, for the biennium**
5 **ending June 30, 2025, for aging and people with disabilities programs,**
6 **is increased by \$783,944, for complaint investigations and compliance**
7 **reviews of assisted living facilities and residential care facilities.**

8 **“SECTION 276. Notwithstanding any other law limiting expendi-**
9 **tures, the limitation on expenditures established by section 3 (6),**
10 **chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025,**
11 **as the maximum limit for payment of expenses from federal funds,**
12 **excluding federal funds described in section 2, chapter 610, Oregon**
13 **Laws 2023, collected or received by the Department of Human Services,**
14 **for aging and people with disabilities programs, is increased by**
15 **\$783,944, for complaint investigations and compliance reviews of as-**
16 **sisted living facilities and residential care facilities.**

17 **“NOTE: Section 277 was deleted. Subsequent sections were not renum-**
18 **bered.**

19 **“SECTION 278. Notwithstanding any other law limiting expendi-**
20 **tures, the limitation on expenditures established by section 2 (5),**
21 **chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025,**
22 **as the maximum limit for payment of expenses from fees, moneys or**
23 **other revenues, including Miscellaneous Receipts and Medicare re-**
24 **ceipts and including federal funds for indirect cost recovery, Social**
25 **Security Supplemental Security Income recoveries and the Child Care**
26 **and Development Fund, but excluding lottery funds and federal funds**
27 **not described in section 2, chapter 610, Oregon Laws 2023, collected or**
28 **received by the Department of Human Services, for child welfare pro-**
29 **grams, is increased by \$15,000,000, for temporary lodging prevention**
30 **services.**

1 **“SECTION 279.** Notwithstanding any other provision of law, the
2 **General Fund appropriation made to the Department of Human Ser-**
3 **vices by section 1 (3), chapter 610, Oregon Laws 2023, for the biennium**
4 **ending June 30, 2025, for self-sufficiency programs, is increased by**
5 **\$96,236, for temporary assistance for domestic abuse survivors.**

6 **“SECTION 280.** Notwithstanding any other law limiting expendi-
7 **tures, the limitation on expenditures established by section 3 (3),**
8 **chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025,**
9 **as the maximum limit for payment of expenses from federal funds,**
10 **excluding federal funds described in section 2, chapter 610, Oregon**
11 **Laws 2023, collected or received by the Department of Human Services,**
12 **for self-sufficiency programs, is increased by \$10,463,320, for temporary**
13 **assistance for domestic abuse survivors.**

14 **“SECTION 281.** Notwithstanding any other provision of law, the
15 **General Fund appropriation made to the Department of Human Ser-**
16 **vices by section 1 (1), chapter 610, Oregon Laws 2023, for the biennium**
17 **ending June 30, 2025, for central services, is increased by \$3,092, for**
18 **background check services.**

19 **“SECTION 282.** Notwithstanding any other law limiting expendi-
20 **tures, the limitation on expenditures established by section 2 (1),**
21 **chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025,**
22 **as the maximum limit for payment of expenses from fees, moneys or**
23 **other revenues, including Miscellaneous Receipts and Medicare re-**
24 **ceipts and including federal funds for indirect cost recovery, Social**
25 **Security Supplemental Security Income recoveries and the Child Care**
26 **and Development Fund, but excluding lottery funds and federal funds**
27 **not described in section 2, chapter 610, Oregon Laws 2023, collected or**
28 **received by the Department of Human Services, for central services,**
29 **is increased by \$737, for background check services.**

30 **“SECTION 283.** Notwithstanding any other law limiting expendi-

1 tures, the limitation on expenditures established by section 3 (1),
2 chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025,
3 as the maximum limit for payment of expenses from federal funds,
4 excluding federal funds described in section 2, chapter 610, Oregon
5 Laws 2023, collected or received by the Department of Human Services,
6 for central services, is increased by \$2,672, for background check ser-
7 vices.

8 **“SECTION 284.** Notwithstanding any other provision of law, the
9 General Fund appropriation made to the Department of Human Ser-
10 vices by section 1 (2), chapter 610, Oregon Laws 2023, for the biennium
11 ending June 30, 2025, for state assessments and enterprise-wide costs,
12 is increased by \$703,972, for background check services.

13 **“SECTION 285.** Notwithstanding any other law limiting expendi-
14 tures, the limitation on expenditures established by section 2 (2),
15 chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025,
16 as the maximum limit for payment of expenses from fees, moneys or
17 other revenues, including Miscellaneous Receipts and Medicare re-
18 cepts and including federal funds for indirect cost recovery, Social
19 Security Supplemental Security Income recoveries and the Child Care
20 and Development Fund, but excluding lottery funds and federal funds
21 not described in section 2, chapter 610, Oregon Laws 2023, collected or
22 received by the Department of Human Services, for state assessments
23 and enterprise-wide costs, is increased by \$166,822, for background
24 check services.

25 **“SECTION 286.** Notwithstanding any other law limiting expendi-
26 tures, the limitation on expenditures established by section 3 (2),
27 chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025,
28 as the maximum limit for payment of expenses from federal funds,
29 excluding federal funds described in section 2, chapter 610, Oregon
30 Laws 2023, collected or received by the Department of Human Services,

1 for state assessments and enterprise-wide costs, is increased by
2 \$604,640, for background check services.

3 **“SECTION 287.** Notwithstanding any other law limiting expendi-
4 tures, the limitation on expenditures established by section 2 (8),
5 chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025,
6 as the maximum limit for payment of expenses from fees, moneys or
7 other revenues, including Miscellaneous Receipts and Medicare re-
8 cepts and including federal funds for indirect cost recovery, Social
9 Security Supplemental Security Income recoveries and the Child Care
10 and Development Fund, but excluding lottery funds and federal funds
11 not described in section 2, chapter 610, Oregon Laws 2023, collected or
12 received by the Department of Human Services, for shared services,
13 is increased by \$1,511,515, for background check services.

14 **“SECTION 288.** Notwithstanding any other provision of law, the
15 General Fund appropriation made to the Department of Human Ser-
16 vices by section 1 (7), chapter 610, Oregon Laws 2023, for the biennium
17 ending June 30, 2025, for intellectual/developmental disabilities pro-
18 grams, is increased by \$579,732, for information technology system
19 implementation.

20 **“SECTION 289.** Notwithstanding any other law limiting expendi-
21 tures, the limitation on expenditures established by section 3 (7),
22 chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025,
23 as the maximum limit for payment of expenses from federal funds,
24 excluding federal funds described in section 2, chapter 610, Oregon
25 Laws 2023, collected or received by the Department of Human Services,
26 for intellectual/developmental disabilities programs, is increased by
27 \$21,352,985, for information technology system implementation.

28 **“SECTION 290.** Notwithstanding any other provision of law, the
29 General Fund appropriation made to the Department of Human Ser-
30 vices by section 1 (3), chapter 610, Oregon Laws 2023, for the biennium

1 ending June 30, 2025, for self-sufficiency programs, is increased by
2 \$11,984,958, for implementation of the summer electronic benefit
3 transfer.

4 **“SECTION 291.** Notwithstanding any other law limiting expendi-
5 tures, the limitation on expenditures established by section 2 (3),
6 chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025,
7 as the maximum limit for payment of expenses from fees, moneys or
8 other revenues, including Miscellaneous Receipts and Medicare re-
9 cepts and including federal funds for indirect cost recovery, Social
10 Security Supplemental Security Income recoveries and the Child Care
11 and Development Fund, but excluding lottery funds and federal funds
12 not described in section 2, chapter 610, Oregon Laws 2023, collected or
13 received by the Department of Human Services, for self-sufficiency
14 programs, is increased by \$149,247, for implementation of the summer
15 electronic benefit transfer.

16 **“SECTION 292.** Notwithstanding any other law limiting expendi-
17 tures, the limitation on expenditures established by section 3 (3),
18 chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025,
19 as the maximum limit for payment of expenses from federal funds,
20 excluding federal funds described in section 2, chapter 610, Oregon
21 Laws 2023, collected or received by the Department of Human Services,
22 for self-sufficiency programs, is increased by \$82,506,435, for imple-
23 mentation of the summer electronic benefit transfer.

24 **“SECTION 293.** Notwithstanding any other law limiting expendi-
25 tures, the limitation on expenditures established by section 2 (3),
26 chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025,
27 as the maximum limit for payment of expenses from fees, moneys or
28 other revenues, including Miscellaneous Receipts and Medicare re-
29 cepts and including federal funds for indirect cost recovery, Social
30 Security Supplemental Security Income recoveries and the Child Care

1 and Development Fund, but excluding lottery funds and federal funds
2 not described in section 2, chapter 610, Oregon Laws 2023, collected or
3 received by the Department of Human Services, for self-sufficiency
4 programs, is increased by \$99,000,000, for employment related day care
5 provider payments.

6 **“SECTION 294.** Notwithstanding any other provision of law, the
7 General Fund appropriation made to the Department of Corrections
8 by section 1 (4), chapter 377, Oregon Laws 2023, for the biennium end-
9 ing June 30, 2025, for community corrections, is increased by \$620,000,
10 for the reimbursement to counties for the costs of incarcerated per-
11 sons sentenced under felony driving under the influence of intoxicants.

12 **“SECTION 295.** Notwithstanding any other provision of law, the
13 General Fund appropriation made to the Department of Justice by
14 section 1 (4), chapter 382, Oregon Laws 2023, for the biennium ending
15 June 30, 2025, for the Crime Victim and Survivor Services Division, is
16 increased by \$750,000, for the Oregon Crime Victims Law Center.

17 **“SECTION 296.** Notwithstanding any other provision of law, the
18 General Fund appropriation made to the Oregon Department of
19 Emergency Management by section 10, chapter 15, Oregon Laws 2023,
20 for the biennium ending June 30, 2025, for the coordination of efforts
21 to address homelessness in designated homelessness emergency areas
22 as part of the activation of the State of Oregon Emergency Operations
23 Plan, is decreased by \$475,808.

24 **“SECTION 297.** Notwithstanding any other provision of law, the
25 General Fund appropriation made to the Oregon Youth Authority by
26 section 1 (2), chapter 487, Oregon Laws 2023, for the biennium ending
27 June 30, 2025, for community programs, is increased by \$166,883, for a
28 Medicaid services support position.

29 **“SECTION 298.** Notwithstanding any other law limiting expendi-
30 tures, the limitation on expenditures established by section 3 (1),

1 chapter 487, Oregon Laws 2023, for the biennium ending June 30, 2025,
2 as the maximum limit for payment of expenses from federal funds
3 collected or received by the Oregon Youth Authority, for community
4 programs, is increased by \$28,325, for a Medicaid services support po-
5 sition.

6 **“SECTION 299.** Notwithstanding any other provision of law, the
7 General Fund appropriation made to the Judicial Department by sec-
8 tion 1 (2), chapter 380, Oregon Laws 2023, for the biennium ending June
9 30, 2025, for operations, is increased by \$1,002,419, for setting aside and
10 sealing criminal records under chapter 486, Oregon Laws 2021.

11 **“SECTION 300.** Notwithstanding any other provision of law, the
12 General Fund appropriation made to the Judicial Department by sec-
13 tion 1 (2), chapter 380, Oregon Laws 2023, for the biennium ending June
14 30, 2025, for operations, is increased by \$1,441,028, for setting aside and
15 sealing eviction records under sections 64 to 66, chapter 13, Oregon
16 Laws 2023.

17 **“SECTION 301.** Notwithstanding any other provision of law, the
18 General Fund appropriation made to the Judicial Department by sec-
19 tion 1 (1), chapter 380, Oregon Laws 2023, for the biennium ending June
20 30, 2025, for judicial compensation, is increased by \$1,074,625, for health
21 benefit plans under ORS 238.538 for judges electing to retire under ORS
22 238.535 (1)(b) serving as pro tem judges.

23 **“SECTION 302.** Notwithstanding any other law limiting expendi-
24 tures, the limitation on expenditures established by section 2 (3),
25 chapter 452, Oregon Laws 2023, for the biennium ending June 30, 2025,
26 as the maximum limit for payment of expenses from fees, moneys or
27 other revenues, including Miscellaneous Receipts, the proceeds of
28 bonds for the Orphan Site Account and federal funds from congestion
29 mitigation and air quality grants, drinking water protection, labora-
30 tory accreditation and woodstove grants and for smoke monitoring

1 laboratory services but excluding lottery funds and federal funds not
2 described in section 2, chapter 452, Oregon Laws 2023, collected or re-
3 ceived by the Department of Environmental Quality, for land quality,
4 is increased by \$1,666,000, for the Fuel Tank Seismic Stability Program.

5 **“SECTION 303.** Notwithstanding any other provision of law, the
6 General Fund appropriation made to the Department of Environ-
7 mental Quality by section 1 (3), chapter 452, Oregon Laws 2023, for the
8 biennium ending June 30, 2025, for land quality, is increased by
9 \$1,450,000, for legal services.

10 **“SECTION 304.** Notwithstanding any other provision of law, the
11 General Fund appropriation made to the Department of Education by
12 section 1 (1), chapter 449, Oregon Laws 2023, for the biennium ending
13 June 30, 2025, for operations, is increased by \$1,688,595, for implemen-
14 tation of Transformative Social Emotional Learning standards.

15 **“SECTION 305.** Notwithstanding any other law limiting expendi-
16 tures, the limitation on expenditures established by section 2 (3),
17 chapter 377, Oregon Laws 2023, for the biennium ending June 30, 2025,
18 as the maximum limit for payment of expenses from fees, moneys or
19 other revenues, including Miscellaneous Receipts, but excluding lot-
20 tery funds and federal funds, collected or received by the Department
21 of Corrections, for correctional services, is increased by \$961,454, for
22 the expenditure of grant funds.

23 **“SECTION 306.** Notwithstanding any other law limiting expendi-
24 tures, the limitation on expenditures established by section 10, chapter
25 605, Oregon Laws 2023, for the biennium ending June 30, 2025, as the
26 maximum limit for payment of expenses by the Department of Cor-
27 rections from American Rescue Plan Act Coronavirus State Fiscal
28 Recovery Fund moneys received by the Oregon Department of Ad-
29 ministrative Services and transferred to the Department of Cor-
30 rections for operations and health services, is increased by \$90,177.

1 **“SECTION 307.** Notwithstanding any other provision of law, the
2 General Fund appropriation made to the Department of Corrections
3 by section 1 (1), chapter 377, Oregon Laws 2023, for the biennium end-
4 ing June 30, 2025, for operations and health services, is decreased by
5 \$90,177.

6 **“SECTION 308.** Notwithstanding any other provision of law, the
7 General Fund appropriation made to the Judicial Department by sec-
8 tion 5, chapter 380, Oregon Laws 2023, for the biennium ending June
9 30, 2025, for payment of expenses of the Council on Court Procedures,
10 is increased by \$7,500.

11 **“SECTION 309.** Notwithstanding any other law limiting expendi-
12 tures, the limitation on expenditures established by section 8 (2),
13 chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025,
14 as the maximum limit for payment of expenses from lottery moneys
15 allocated from the Administrative Services Economic Development
16 Fund to the Oregon Business Development Department for business,
17 innovation and trade, is increased by \$250,000, for global trade
18 missions.

19 **“SECTION 310.** Notwithstanding any other provision of law, the
20 General Fund appropriation made to the Higher Education Coordinat-
21 ing Commission by section 1 (1), chapter 454, Oregon Laws 2023, for the
22 biennium ending June 30, 2025, for Higher Education Coordinating
23 Commission programs and operations, is decreased by \$306,000, for a
24 budget realignment.

25 **“SECTION 311.** In addition to and not in lieu of any other appro-
26 priation, there is appropriated to the Higher Education Coordinating
27 Commission, for the biennium ending June 30, 2025, out of the General
28 Fund, the amount of \$126,000, for state support for public universities,
29 for a budget realignment.

30 **“SECTION 312.** In addition to and not in lieu of any other appro-

1 **priation, there is appropriated to the Higher Education Coordinating**
2 **Commission, for the biennium ending June 30, 2025, out of the General**
3 **Fund, the amount of \$180,000, for state support for community col-**
4 **leges, for a budget realignment.**

5 **“SECTION 313. Notwithstanding any other provision of law, the**
6 **General Fund appropriation made to the Department of Human Ser-**
7 **vices by section 1 (5), chapter 610, Oregon Laws 2023, for the biennium**
8 **ending June 30, 2025, for child welfare programs, is increased by**
9 **\$1,800,000, for treatment foster care services.**

10 **“SECTION 314. Notwithstanding any other provision of law, the**
11 **General Fund appropriation made to the Public Defense Services**
12 **Commission by section 1 (4), chapter 481, Oregon Laws 2023, for the**
13 **biennium ending June 30, 2025, for the Adult Trial Division, is in-**
14 **creased by \$3,000,000, for contract attorneys.**

15 **“SECTION 315. Notwithstanding any other law limiting expendi-**
16 **tures, the limitation on expenditures established by section 2 (4),**
17 **chapter 375, Oregon Laws 2023, for the biennium ending June 30, 2025,**
18 **as the maximum limit for payment of expenses from fees, moneys or**
19 **other revenues, including Miscellaneous Receipts and federal funds**
20 **received from charges, but excluding lottery funds and federal funds**
21 **not described in section 2, chapter 375, Oregon Laws 2023, collected or**
22 **received by the Oregon Department of Administrative Services, for the**
23 **Chief Human Resources Office, is increased by \$1,017,271, for the**
24 **ASCENT Leadership Program.**

25 **“SECTION 316. In addition to and not in lieu of any other appro-**
26 **priation, there is appropriated to the Oregon Department of Adminis-**
27 **trative Services, for the biennium ending June 30, 2025, out of the**
28 **General Fund, the amount of \$1,000,000, for distribution to the**
29 **Willamette Education Service District to fund regional career and**
30 **technical education programs provided by the Willamette Career**

1 Academy.

2 **“SECTION 317. Notwithstanding any other law limiting expendi-**
3 **tures, the amount of \$6,797,590 is established for the biennium ending**
4 **June 30, 2025, as the maximum limit for payment of expenses by the**
5 **Oregon Department of Administrative Services from American Rescue**
6 **Plan Act Coronavirus State Fiscal Recovery Fund moneys returned to**
7 **the Oregon Department of Administrative Services, for expenditures**
8 **and activities to respond to the COVID-19 public health emergency and**
9 **its economic impacts.**

10 **“SECTION 318. Notwithstanding any other law limiting expendi-**
11 **tures, the limitation on expenditures established by section 1 (6)(b)(B),**
12 **chapter 457, Oregon Laws 2023, for the biennium ending June 30, 2025,**
13 **as the maximum limit for payment of expenses from fees, moneys or**
14 **other revenues, including Miscellaneous Receipts, but excluding lot-**
15 **tery funds and federal funds, collected or received by the Public Em-**
16 **ployees Retirement System, for the Core Retirement System, for the**
17 **ORION Modernization Project, client relationship management, is de-**
18 **creased by \$855,000.**

19 **“SECTION 319. Notwithstanding any other law limiting expendi-**
20 **tures, the limitation on expenditures established by section 1 (6)(b)(C),**
21 **chapter 457, Oregon Laws 2023, for the biennium ending June 30, 2025,**
22 **as the maximum limit for payment of expenses from fees, moneys or**
23 **other revenues, including Miscellaneous Receipts, but excluding lot-**
24 **tery funds and federal funds, collected or received by the Public Em-**
25 **ployees Retirement System, for the Core Retirement System, for the**
26 **ORION Modernization Project, for data and analytics, is decreased by**
27 **\$300,000.**

28 **“SECTION 320. Notwithstanding any other law limiting expendi-**
29 **tures, the limitation on expenditures established by section 1 (6)(b)(D),**
30 **chapter 457, Oregon Laws 2023, for the biennium ending June 30, 2025,**

1 as the maximum limit for payment of expenses from fees, moneys or
2 other revenues, including Miscellaneous Receipts, but excluding lot-
3 tery funds and federal funds, collected or received by the Public Em-
4 ployees Retirement System, for the Core Retirement System, for the
5 ORION Modernization Project, for development and operations, is de-
6 creased by \$542,000.

7 **SECTION 321.** Notwithstanding any other law limiting expendi-
8 tures, the limitation on expenditures established by section 1 (6)(b)(E),
9 chapter 457, Oregon Laws 2023, for the biennium ending June 30, 2025,
10 as the maximum limit for payment of expenses from fees, moneys or
11 other revenues, including Miscellaneous Receipts, but excluding lot-
12 tery funds and federal funds, collected or received by the Public Em-
13 ployees Retirement System, for the Core Retirement System, for the
14 ORION Modernization Project, for architecture, is increased by
15 \$1,050,000.

16 **SECTION 322.** Notwithstanding any other law limiting expendi-
17 tures, the limitation on expenditures established by section 1 (6)(b)(F),
18 chapter 457, Oregon Laws 2023, for the biennium ending June 30, 2025,
19 as the maximum limit for payment of expenses from fees, moneys or
20 other revenues, including Miscellaneous Receipts, but excluding lot-
21 tery funds and federal funds, collected or received by the Public Em-
22 ployees Retirement System, for the Core Retirement System, for the
23 ORION Modernization Project, for independent quality management
24 services, is increased by \$250,000.

25 **SECTION 323.** Notwithstanding any other law limiting expendi-
26 tures, the limitation on expenditures established by section 1 (6)(b)(G),
27 chapter 457, Oregon Laws 2023, for the biennium ending June 30, 2025,
28 as the maximum limit for payment of expenses from fees, moneys or
29 other revenues, including Miscellaneous Receipts, but excluding lot-
30 tery funds and federal funds, collected or received by the Public Em-

1 ployees Retirement System, for the Core Retirement System, for the
2 ORION Modernization Project, for hybrid integration platform, is in-
3 creased by \$50,000.

4 **“SECTION 324.** Notwithstanding any other law limiting expendi-
5 tures, the limitation on expenditures established by section 1 (6)(b)(H),
6 chapter 457, Oregon Laws 2023, for the biennium ending June 30, 2025,
7 as the maximum limit for payment of expenses from fees, moneys or
8 other revenues, including Miscellaneous Receipts, but excluding lot-
9 tery funds and federal funds, collected or received by the Public Em-
10 ployees Retirement System, for the Core Retirement System, for the
11 ORION Modernization Project, for telephony, is increased by \$347,000.

12 **“SECTION 325.** (1) In addition to and not in lieu of any other ap-
13 propriation, there is appropriated to the Emergency Board, for the
14 biennium ending June 30, 2025, out of the General Fund, the amount
15 of \$10,000,000, to be allocated to the Department of Human Services,
16 for the Child Welfare Division, for temporary lodging prevention ser-
17 vices.

18 **“(2)** If any of the moneys appropriated by subsection (1) of this
19 section are not allocated by the Emergency Board prior to December
20 1, 2024, the moneys remaining on that date become available for any
21 purpose for which the Emergency Board lawfully may allocate funds.

22 **“NOTE:** Section 326 was deleted. Subsequent sections were not renum-
23 bered.

24 **“SECTION 327.** Notwithstanding any other provision of law, the
25 General Fund appropriation made to the Long Term Care Ombudsman
26 by section 1 (1), chapter 472, Oregon Laws 2023, for the biennium end-
27 ing June 30, 2025, for general program and services provided to care
28 facility residents, is increased by \$80,456, for position compensation
29 adjustments.

30 **“SECTION 328.** Notwithstanding any other provision of law, the

1 General Fund appropriation made to the Oregon Military Department
2 by section 1 (1), chapter 360, Oregon Laws 2023, for the biennium end-
3 ing June 30, 2025, for administration, is increased by \$214,204, for an
4 accounting manager.

5 **“SECTION 329.** Notwithstanding any other provision of law, the
6 General Fund appropriation made to the Oregon Department of
7 Emergency Management by section 1 (1), chapter 357, Oregon Laws
8 2023, for the biennium ending June 30, 2025, for administration, is in-
9 creased by \$250,000, for an incident management software system.

10 **“SECTION 330.** Notwithstanding any other provision of law, the
11 General Fund appropriation made to the Oregon Department of
12 Emergency Management by section 1 (1), chapter 357, Oregon Laws
13 2023, for the biennium ending June 30, 2025, for administration, is in-
14 creased by \$558,381, for a human resources unit.

15 **“SECTION 331.** In addition to and not in lieu of any other appro-
16 priation, there is appropriated to the Department of the State Fire
17 Marshal, for the biennium ending June 30, 2025, out of the General
18 Fund, the amount of \$4,000,000, for deposit into the State Fire Marshal
19 Mobilization Fund established by ORS 476.565.

20 **“SECTION 332.** Notwithstanding any other law limiting expendi-
21 tures, the limitation on expenditures established by section 167, chap-
22 ter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, as
23 the maximum limit for payment of expenses by the Department of the
24 State Fire Marshal from the State Fire Marshal Mobilization Fund
25 established by ORS 476.565, for costs related to mobilizing local fire
26 service personnel, is increased by \$4,000,000, for wildfire mobilization,
27 prepositioning and readiness response.

28 **“SECTION 333.** Notwithstanding any other law limiting expendi-
29 tures, the limitation on expenditures established by section 2, chapter
30 224, Oregon Laws 2023, for the biennium ending June 30, 2025, as the

1 maximum limit for payment of expenses from fees, moneys or other
2 revenues, including Miscellaneous Receipts, but excluding lottery
3 funds and federal funds, collected or received by the Department of the
4 State Fire Marshal, is increased by \$1,600,000, for Community Risk
5 Reduction Fund expenditures.

6 **“SECTION 334.** Notwithstanding any other provision of law, the
7 General Fund appropriation made to the Department of the State Fire
8 Marshal by section 1, chapter 224, Oregon Laws 2023, for the biennium
9 ending June 30, 2025, is increased by \$4,000,000, for fire season cash
10 flow.

11 **“SECTION 335.** Notwithstanding any other provision of law, the
12 General Fund appropriation made to the Commission on Judicial Fit-
13 ness and Disability by section 1 (1), chapter 381, Oregon Laws 2023, for
14 the biennium ending June 30, 2025, for administration, is decreased by
15 \$16,646, for a budget realignment.

16 **“SECTION 336.** Notwithstanding any other provision of law, the
17 General Fund appropriation made to the Commission on Judicial Fit-
18 ness and Disability by section 1 (2), chapter 381, Oregon Laws 2023, for
19 the biennium ending June 30, 2025, for extraordinary expenses, is in-
20 creased by \$16,646, for a budget realignment.

21 **“SECTION 337.** Notwithstanding any other provision of law, the
22 General Fund appropriation made to the Public Defense Services
23 Commission by section 1 (5), chapter 481, Oregon Laws 2023, for the
24 biennium ending June 30, 2025, for the Juvenile Trial Division, is de-
25 creased by \$3,481,261, for a budget realignment.

26 **“SECTION 338.** Notwithstanding any other provision of law, the
27 General Fund appropriation made to the Public Defense Services
28 Commission by section 1 (8), chapter 481, Oregon Laws 2023, for the
29 biennium ending June 30, 2025, for the Parent Child Representation
30 Program, is decreased by \$4,069,365, for a budget realignment.

1 **“SECTION 339.** Notwithstanding any other provision of law, the
2 General Fund appropriation made to the Public Defense Services
3 Commission by section 1 (10), chapter 481, Oregon Laws 2023, for the
4 biennium ending June 30, 2025, for the Special Programs, Contracts
5 and Distributions Division, is decreased by \$583,281, for a budget rea-
6 lignment.

7 **“SECTION 340.** Notwithstanding any other law limiting expendi-
8 tures, the amount of \$583,281 is established for the biennium ending
9 June 30, 2025, as the maximum limit for payment of expenses from
10 fees, moneys or other revenues, including Miscellaneous Receipts, but
11 excluding lottery funds and federal funds, collected or received by the
12 Public Defense Services Commission, for the Special Programs, Con-
13 tracts and Distributions Division, for a budget realignment.

14 **“SECTION 341.** Notwithstanding any other provision of law, the
15 General Fund appropriation made to the Public Defense Services
16 Commission by section 1 (4), chapter 481, Oregon Laws 2023, for the
17 biennium ending June 30, 2025, for the Adult Trial Division, is in-
18 creased by \$8,133,907, for a budget realignment.

19 **“NOTE:** Section 342 was deleted. Subsequent sections were not renum-
20 bered.

21 **“SECTION 343.** In addition to and not in lieu of any other appro-
22 priation, there is appropriated to the Public Defense Services Com-
23 mission, for the biennium ending June 30, 2025, out of the General
24 Fund, the amount of \$500,000, for the Special Programs, Contracts and
25 Distributions Division, for the transition of the Public Defense Ser-
26 vices Commission to the executive branch of government.

27 **“SECTION 344.** Notwithstanding any other law limiting expendi-
28 tures, the limitation on expenditures established by section 4 (1),
29 chapter 485, Oregon Laws 2023, for the biennium ending June 30, 2025,
30 as the maximum limit for payment of expenses from fees, moneys or

1 other revenues, including Miscellaneous Receipts and the Oregon War
2 Veterans' Bond Sinking Account, but excluding lottery funds and fed-
3 eral funds, collected or received by the Department of Veterans' Af-
4 fairs for administration, grants and services supplied to veterans, is
5 increased by \$1,736,682, for the Home Loan Servicing information
6 technology project.

7 **SECTION 345.** Notwithstanding any other provision of law, the
8 General Fund appropriation made to the Bureau of Labor and Indus-
9 tries by section 1, chapter 471, Oregon Laws 2023, for the biennium
10 ending June 30, 2025, is increased by \$162,500, for the Case Management
11 Software Project.

12 **SECTION 346.** Notwithstanding any other law limiting expendi-
13 tures, the limitation on expenditures established by section 2, chapter
14 471, Oregon Laws 2023, for the biennium ending June 30, 2025, as the
15 maximum limit for payment of expenses from fees, moneys or other
16 revenues, including Miscellaneous Receipts, but excluding lottery
17 funds and federal funds, collected or received by the Bureau of Labor
18 and Industries, is increased by \$48,050, for the Case Management
19 Software Project.

20 **SECTION 347.** Notwithstanding any other law limiting expendi-
21 tures, the limitation on expenditures established by section 3 (1),
22 chapter 471, Oregon Laws 2023, for the biennium ending June 30, 2025,
23 as the maximum limit for payment of administrative expenses by the
24 Bureau of Labor and Industries from the Wage Security Fund, is in-
25 creased by \$29,450, for the Case Management Software Project.

26 **SECTION 348.** Notwithstanding any other law limiting expendi-
27 tures, the limitation on expenditures established by section 4, chapter
28 471, Oregon Laws 2023, for the biennium ending June 30, 2025, as the
29 maximum limit for payment of expenses from federal funds collected
30 or received by the Bureau of Labor and Industries, is increased by

1 \$10,000, for the Case Management Software Project.

2 **“SECTION 349.** Notwithstanding any other provision of law, the
3 General Fund appropriation made to the Bureau of Labor and Indus-
4 tries by section 1, chapter 471, Oregon Laws 2023, for the biennium
5 ending June 30, 2025, is increased by \$98,000, for the purchase of public
6 records processing software.

7 **“SECTION 350.** Notwithstanding any other law limiting expendi-
8 tures, the limitation on expenditures established by section 2, chapter
9 471, Oregon Laws 2023, for the biennium ending June 30, 2025, as the
10 maximum limit for payment of expenses from fees, moneys or other
11 revenues, including Miscellaneous Receipts, but excluding lottery
12 funds and federal funds, collected or received by the Bureau of Labor
13 and Industries, is increased by \$991,772, for registered apprenticeship
14 compliance review.

15 **“SECTION 351.** Notwithstanding any other law limiting expendi-
16 tures, the limitation on expenditures established by section 1, chapter
17 80, Oregon Laws 2023, for the biennium ending June 30, 2025, as the
18 maximum limit for payment of expenses from fees, moneys or other
19 revenues, including Miscellaneous Receipts, but excluding lottery
20 funds and federal funds, collected or received by the State Board of
21 Licensed Social Workers, is increased by \$136,836, for supplemental
22 staffing.

23 **“SECTION 352.** Notwithstanding any other provision of law, the
24 General Fund appropriation made to the Elliott State Research Forest
25 Authority by section 1, chapter 463, Oregon Laws 2023, for the
26 biennium ending June 30, 2025, for biennial expenses, is decreased by
27 \$4,002,152.

28 **“SECTION 353.** Notwithstanding any other law limiting expendi-
29 tures, the limitation on expenditures established by section 4, chapter
30 451, Oregon Laws 2023, for the biennium ending June 30, 2025, as the

1 maximum limit for payment of expenses from federal funds collected
2 or received by the State Department of Energy, is increased by
3 \$1,941,990, for the Energy Efficiency and Conservation Grant.

4 **SECTION 354.** Notwithstanding any other law limiting expendi-
5 tures, the limitation on expenditures established by section 2, chapter
6 451, Oregon Laws 2023, for the biennium ending June 30, 2025, as the
7 maximum limit for payment of expenses from fees, moneys or other
8 revenues, including Miscellaneous Receipts, but excluding lottery
9 funds and federal funds, collected or received by the State Department
10 of Energy, is increased by \$580,752, for financial oversight.

11 **SECTION 355.** Notwithstanding any other provision of law, the
12 General Fund appropriation made to the State Department of Energy
13 by section 1 (1), chapter 451, Oregon Laws 2023, for the biennium end-
14 ing June 30, 2025, for energy development services, is increased by
15 \$43,516, for position reclassification.

16 **SECTION 356.** Notwithstanding any other provision of law, the
17 General Fund appropriation made to the Department of Environ-
18 mental Quality by section 1 (2), chapter 452, Oregon Laws 2023, for the
19 biennium ending June 30, 2025, for water quality, is increased by
20 \$275,625, for administrative costs.

21 **SECTION 357.** Notwithstanding any other provision of law, the
22 General Fund appropriation made to the Department of Environ-
23 mental Quality by section 1 (4), chapter 452, Oregon Laws 2023, for the
24 biennium ending June 30, 2025, for agency management, is increased
25 by \$50,000, for the Environmental Justice Council.

26 **SECTION 358.** In addition to and not in lieu of any other appro-
27 priation, there is appropriated to the Department of State Lands, for
28 the biennium ending June 30, 2025, out of the General Fund, the
29 amount of \$4,002,152, for the Elliott State Research Forest, for opera-
30 tional costs.

1 **“SECTION 359.** Notwithstanding any other law limiting expendi-
2 **tures, the limitation on expenditures established by section 8 (1),**
3 **chapter 603, Oregon Laws 2023, for the biennium ending June 30, 2025,**
4 **as the maximum limit for payment of expenses from federal funds**
5 **collected or received by the Oregon Watershed Enhancement Board,**
6 **for operations, is decreased by \$576,000, for a budget realignment.**

7 **“SECTION 360.** Notwithstanding any other law limiting expendi-
8 **tures, the limitation on expenditures established by section 6, chapter**
9 **603, Oregon Laws 2023, for the biennium ending June 30, 2025, as the**
10 **maximum limit for payment of expenses by the Oregon Watershed**
11 **Enhancement Board from lottery moneys deposited into the**
12 **Watershed Conservation Operating Fund established under ORS**
13 **541.945, for operating expenses, activities and projects to implement**
14 **Article XV, section 4b, of the Oregon Constitution, is increased by**
15 **\$576,000, for a budget realignment.**

16 **“SECTION 361.** In addition to and not in lieu of any other appro-
17 **priation, there is appropriated to the Department of Transportation,**
18 **for the biennium ending June 30, 2025, out of the General Fund, the**
19 **amount of \$20,000,000, for the maintenance program, for right of way**
20 **health and safety.**

21 **“SECTION 362.** In addition to and not in lieu of any other appro-
22 **priation, there is appropriated to the Department of Transportation,**
23 **for the biennium ending June 30, 2025, out of the General Fund, the**
24 **amount of \$19,000,000, for the maintenance program, for essential**
25 **highway maintenance and operations.**

26 **“SECTION 363.** Notwithstanding any other law limiting expendi-
27 **tures, the limitation on expenditures established by section 2 (4),**
28 **chapter 363, Oregon Laws 2023, for the biennium ending June 30, 2025,**
29 **as the maximum limit for payment of expenses from fees, moneys or**
30 **other revenues, including Miscellaneous Receipts and federal funds**

1 received as reimbursement from the United States Department of
2 Transportation, but excluding lottery funds and federal funds not de-
3 scribed in section 2, chapter 363, Oregon Laws 2023, collected or re-
4 ceived by the Department of Transportation, for the local government
5 program, is decreased by \$4,600,000, for a budget realignment.

6 **SECTION 364.** Notwithstanding any other law limiting expendi-
7 tures, the limitation on expenditures established by section 2 (8),
8 chapter 363, Oregon Laws 2023, for the biennium ending June 30, 2025,
9 as the maximum limit for payment of expenses from fees, moneys or
10 other revenues, including Miscellaneous Receipts and federal funds
11 received as reimbursement from the United States Department of
12 Transportation, but excluding lottery funds and federal funds not de-
13 scribed in section 2, chapter 363, Oregon Laws 2023, collected or re-
14 ceived by the Department of Transportation, for policy, data and
15 analysis, is increased by \$4,600,000, for a budget realignment.

16 **SECTION 365.** Notwithstanding any other law limiting expendi-
17 tures, the limitation on expenditures established by section 2 (5),
18 chapter 363, Oregon Laws 2023, for the biennium ending June 30, 2025,
19 as the maximum limit for payment of expenses from fees, moneys or
20 other revenues, including Miscellaneous Receipts and federal funds
21 received as reimbursement from the United States Department of
22 Transportation, but excluding lottery funds and federal funds not de-
23 scribed in section 2, chapter 363, Oregon Laws 2023, collected or re-
24 ceived by the Department of Transportation, for driver and motor
25 vehicle services, is increased by \$4,244,441, for Real ID transactions.

26 **SECTION 366.** Notwithstanding any other provision of law, the
27 General Fund appropriation made to the Commission on Indian Ser-
28 vices by section 17, chapter 383, Oregon Laws 2023, for the biennium
29 ending June 30, 2025, is increased by \$55,000, for a budget realignment.

30 **SECTION 367.** Notwithstanding any other provision of law, the

1 General Fund appropriation made to the Legislative Administration
2 Committee by section 1 (1), chapter 383, Oregon Laws 2023, for the
3 biennium ending June 30, 2025, for the general program, is decreased
4 by \$55,000, for a budget realignment.

5 **“SECTION 368.** Notwithstanding any other provision of law, the
6 General Fund appropriation made to the Oregon Health Authority by
7 section 1 (1), chapter 591, Oregon Laws 2023, for the biennium ending
8 June 30, 2025, for Health Systems Division -Administration, is de-
9 creased by \$19,463,461, for a budget realignment.

10 **“SECTION 369.** Notwithstanding any other provision of law, the
11 General Fund appropriation made to the Oregon Health Authority by
12 section 1 (2), chapter 591, Oregon Laws 2023, for the biennium ending
13 June 30, 2025, for Health Systems Division - Programs, is increased by
14 \$1,195,062, for a budget realignment.

15 **“SECTION 370.** Notwithstanding any other provision of law, the
16 General Fund appropriation made to the Oregon Health Authority by
17 section 1 (3), chapter 591, Oregon Laws 2023, for the biennium ending
18 June 30, 2025, for health policy and analytics, is decreased by
19 \$16,721,529, for a budget realignment.

20 **“SECTION 371.** Notwithstanding any other provision of law, the
21 General Fund appropriation made to the Oregon Health Authority by
22 section 1 (4), chapter 591, Oregon Laws 2023, for the biennium ending
23 June 30, 2025, for public health, is increased by \$373,069, for a budget
24 realignment.

25 **“SECTION 372.** Notwithstanding any other provision of law, the
26 General Fund appropriation made to the Oregon Health Authority by
27 section 1 (5), chapter 591, Oregon Laws 2023, for the biennium ending
28 June 30, 2025, for Oregon State Hospital, is decreased by \$745,559, for
29 a budget realignment.

30 **“SECTION 373.** Notwithstanding any other provision of law, the

1 General Fund appropriation made to the Oregon Health Authority by
2 section 1 (6), chapter 591, Oregon Laws 2023, for the biennium ending
3 June 30, 2025, for central services, is decreased by \$127,619, for a budget
4 realignment.

5 **“SECTION 374.** Notwithstanding any other provision of law, the
6 General Fund appropriation made to the Oregon Health Authority by
7 section 1 (7), chapter 591, Oregon Laws 2023, for the biennium ending
8 June 30, 2025, for state assessments and enterprise-wide costs, is in-
9 creased by \$2,912,278, for a budget realignment.

10 **“SECTION 375.** Notwithstanding any other law limiting expendi-
11 tures, the limitation on expenditures established by section 3 (4),
12 chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025,
13 as the maximum limit for payment of expenses from lottery moneys
14 allocated from the Administrative Services Economic Development
15 Fund to the Oregon Health Authority, for central services, is increased
16 by \$204,376, for a budget realignment.

17 **“SECTION 376.** Notwithstanding any other law limiting expendi-
18 tures, the limitation on expenditures established by section 3 (5),
19 chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025,
20 as the maximum limit for payment of expenses from lottery moneys
21 allocated from the Administrative Services Economic Development
22 Fund to the Oregon Health Authority, for state assessments and
23 enterprise-wide costs, is decreased by \$204,376, for a budget realign-
24 ment.

25 **“SECTION 377.** Notwithstanding any other law limiting expendi-
26 tures, the limitation on expenditures established by section 2 (1),
27 chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025,
28 as the maximum limit for payment of expenses from fees, moneys or
29 other revenues, including Miscellaneous Receipts, tobacco tax receipts,
30 marijuana tax receipts, beer and wine tax receipts, provider taxes and

1 Medicare receipts, but excluding lottery funds and federal funds not
2 described in section 2, chapter 591, Oregon Laws 2023, collected or re-
3 ceived by the Oregon Health Authority, for Health Systems Division -
4 Administration, is increased by \$22,905,255, for a budget realignment.

5 **“SECTION 378.** Notwithstanding any other law limiting expendi-
6 tures, the limitation on expenditures established by section 2 (2),
7 chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025,
8 as the maximum limit for payment of expenses from fees, moneys or
9 other revenues, including Miscellaneous Receipts, tobacco tax receipts,
10 marijuana tax receipts, beer and wine tax receipts, provider taxes and
11 Medicare receipts, but excluding lottery funds and federal funds not
12 described in section 2, chapter 591, Oregon Laws 2023, collected or re-
13 ceived by the Oregon Health Authority, for Health Systems Division -
14 Programs, is increased by \$87,257,056, for a budget realignment.

15 **“SECTION 379.** Notwithstanding any other law limiting expendi-
16 tures, the limitation on expenditures established by section 2 (3),
17 chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025,
18 as the maximum limit for payment of expenses from fees, moneys or
19 other revenues, including Miscellaneous Receipts, tobacco tax receipts,
20 marijuana tax receipts, beer and wine tax receipts, provider taxes and
21 Medicare receipts, but excluding lottery funds and federal funds not
22 described in section 2, chapter 591, Oregon Laws 2023, collected or re-
23 ceived by the Oregon Health Authority, for health policy and analytics,
24 is decreased by \$6,590,467, for a budget realignment.

25 **“SECTION 380.** Notwithstanding any other law limiting expendi-
26 tures, the limitation on expenditures established by section 2 (5),
27 chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025,
28 as the maximum limit for payment of expenses from fees, moneys or
29 other revenues, including Miscellaneous Receipts, tobacco tax receipts,
30 marijuana tax receipts, beer and wine tax receipts, provider taxes and

1 Medicare receipts, but excluding lottery funds and federal funds not
2 described in section 2, chapter 591, Oregon Laws 2023, collected or re-
3 ceived by the Oregon Health Authority, for public health, is increased
4 by \$13,413,773, for a budget realignment.

5 **“SECTION 381.** Notwithstanding any other law limiting expendi-
6 tures, the limitation on expenditures established by section 2 (6),
7 chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025,
8 as the maximum limit for payment of expenses from fees, moneys or
9 other revenues, including Miscellaneous Receipts, tobacco tax receipts,
10 marijuana tax receipts, beer and wine tax receipts, provider taxes and
11 Medicare receipts, but excluding lottery funds and federal funds not
12 described in section 2, chapter 591, Oregon Laws 2023, collected or re-
13 ceived by the Oregon Health Authority, for drug treatment and re-
14 covery services, is decreased by \$5,785,529, for a budget realignment.

15 **“SECTION 382.** Notwithstanding any other law limiting expendi-
16 tures, the limitation on expenditures established by section 2 (8),
17 chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025,
18 as the maximum limit for payment of expenses from fees, moneys or
19 other revenues, including Miscellaneous Receipts, tobacco tax receipts,
20 marijuana tax receipts, beer and wine tax receipts, provider taxes and
21 Medicare receipts, but excluding lottery funds and federal funds not
22 described in section 2, chapter 591, Oregon Laws 2023, collected or re-
23 ceived by the Oregon Health Authority, for central services, is in-
24 creased by \$128,555, for a budget realignment.

25 **“SECTION 383.** Notwithstanding any other law limiting expendi-
26 tures, the limitation on expenditures established by section 2 (9),
27 chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025,
28 as the maximum limit for payment of expenses from fees, moneys or
29 other revenues, including Miscellaneous Receipts, tobacco tax receipts,
30 marijuana tax receipts, beer and wine tax receipts, provider taxes and

1 Medicare receipts, but excluding lottery funds and federal funds not
2 described in section 2, chapter 591, Oregon Laws 2023, collected or re-
3 ceived by the Oregon Health Authority, for state assessments and
4 enterprise-wide costs, is increased by \$202,905, for a budget realign-
5 ment.

6 **“SECTION 384.** Notwithstanding any other law limiting expendi-
7 tures, the limitation on expenditures established by section 2 (10),
8 chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025,
9 as the maximum limit for payment of expenses from fees, moneys or
10 other revenues, including Miscellaneous Receipts, tobacco tax receipts,
11 marijuana tax receipts, beer and wine tax receipts, provider taxes and
12 Medicare receipts, but excluding lottery funds and federal funds not
13 described in section 2, chapter 591, Oregon Laws 2023, collected or re-
14 ceived by the Oregon Health Authority, for shared administrative
15 services, is increased by \$762,839, for a budget realignment.

16 **“SECTION 385.** Notwithstanding any other law limiting expendi-
17 tures, the limitation on expenditures established by section 2 (11),
18 chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025,
19 as the maximum limit for payment of expenses from fees, moneys or
20 other revenues, including Miscellaneous Receipts, tobacco tax receipts,
21 marijuana tax receipts, beer and wine tax receipts, provider taxes and
22 Medicare receipts, but excluding lottery funds and federal funds not
23 described in section 2, chapter 591, Oregon Laws 2023, collected or re-
24 ceived by the Oregon Health Authority, for capital improvement, is
25 increased by \$1,398,369, for a budget realignment.

26 **“SECTION 386.** Notwithstanding any other law limiting expendi-
27 tures, the limitation on expenditures established by section 5 (1),
28 chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025,
29 as the maximum limit for payment of expenses from federal funds,
30 excluding federal funds described in section 2, chapter 591, Oregon

1 Laws 2023, collected or received by the Oregon Health Authority, for
2 Health Services Division - Administration, is decreased by \$4,379,499,
3 for a budget realignment.

4 **“SECTION 387.** Notwithstanding any other law limiting expendi-
5 tures, the limitation on expenditures established by section 5 (2),
6 chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025,
7 as the maximum limit for payment of expenses from federal funds,
8 excluding federal funds described in section 2, chapter 591, Oregon
9 Laws 2023, collected or received by the Oregon Health Authority, for
10 Health Services Division - Programs, is decreased by \$320,859,303, for
11 a budget realignment.

12 **“SECTION 388.** Notwithstanding any other law limiting expendi-
13 tures, the limitation on expenditures established by section 5 (3),
14 chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025,
15 as the maximum limit for payment of expenses from federal funds,
16 excluding federal funds described in section 2, chapter 591, Oregon
17 Laws 2023, collected or received by the Oregon Health Authority, for
18 health policy and analytics, is increased by \$732,278, for a budget rea-
19 lignment.

20 **“SECTION 389.** Notwithstanding any other law limiting expendi-
21 tures, the limitation on expenditures established by section 5 (4),
22 chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025,
23 as the maximum limit for payment of expenses from federal funds,
24 excluding federal funds described in section 2, chapter 591, Oregon
25 Laws 2023, collected or received by the Oregon Health Authority, for
26 public health, is increased by \$55,469,794, for a budget realignment.

27 **“SECTION 390.** Notwithstanding any other law limiting expendi-
28 tures, the limitation on expenditures established by section 5 (6),
29 chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025,
30 as the maximum limit for payment of expenses from federal funds,

1 excluding federal funds described in section 2, chapter 591, Oregon
2 Laws 2023, collected or received by the Oregon Health Authority, for
3 central services, is increased by \$5,197,007, for a budget realignment.

4 **“SECTION 391.** Notwithstanding any other law limiting expendi-
5 tures, the limitation on expenditures established by section 5 (7),
6 chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025,
7 as the maximum limit for payment of expenses from federal funds,
8 excluding federal funds described in section 2, chapter 591, Oregon
9 Laws 2023, collected or received by the Oregon Health Authority, for
10 state assessments and enterprise-wide costs, is increased by \$1,115,041,
11 for a budget realignment.

12 **“SECTION 392.** Notwithstanding any other provision of law, the
13 General Fund appropriation made to the Department of Human Ser-
14 vices by section 1 (3), chapter 610, Oregon Laws 2023, for the biennium
15 ending June 30, 2025, for self-sufficiency programs, is decreased by
16 \$2,500,000.

17 **“SECTION 393.** Notwithstanding any other provision of law, the
18 General Fund appropriation made to the Department of Justice by
19 section 1 (4), chapter 382, Oregon Laws 2023, for the biennium ending
20 June 30, 2025, for the Crime Victim and Survivor Services Division, is
21 increased by \$400,000, for the Attorney General’s Sexual Assault Task
22 Force.

23 **“NOTE:** Section 394 was deleted. Subsequent sections were not renum-
24 bered.

25 **“SECTION 395.** Notwithstanding any other law limiting expendi-
26 tures, the limitation on expenditures established by section 2 (1),
27 chapter 482, Oregon Laws 2023, for the biennium ending June 30, 2025,
28 as the maximum limit for payment of expenses from fees, moneys or
29 other revenues, including Miscellaneous Receipts, but excluding lot-
30 tery funds and federal funds, collected or received by the Department

1 of Public Safety Standards and Training, for operations, is increased
2 by \$1,800,778, for position compensation adjustments.

3 **SECTION 396.** Notwithstanding any other provision of law, the
4 General Fund appropriation made to the Judicial Department by sec-
5 tion 1 (2), chapter 380, Oregon Laws 2023, for the biennium ending June
6 30, 2025, for operations, is increased by \$3,200,000, for position com-
7 pensation adjustments.

8 **SECTION 397.** Notwithstanding any other provision of law, the
9 General Fund appropriation made to the Public Defense Services
10 Commission by section 1 (1), chapter 481, Oregon Laws 2023, for the
11 biennium ending June 30, 2025, for the Executive Division, is decreased
12 by \$127,212, for a budget realignment.

13 **SECTION 398.** Notwithstanding any other provision of law, the
14 General Fund appropriation made to the Public Defense Services
15 Commission by section 1 (2), chapter 481, Oregon Laws 2023, for the
16 biennium ending June 30, 2025, for the Compliance, Audit and Per-
17 formance Division, is decreased by \$652,115, for a budget realignment.

18 **SECTION 399.** Notwithstanding any other provision of law, the
19 General Fund appropriation made to the Public Defense Services
20 Commission by section 1 (3), chapter 481, Oregon Laws 2023, for the
21 biennium ending June 30, 2025, for the Appellate Division, is decreased
22 by \$247,007, for a budget realignment.

23 **SECTION 400.** Notwithstanding any other provision of law, the
24 General Fund appropriation made to the Public Defense Services
25 Commission by section 1 (4), chapter 481, Oregon Laws 2023, for the
26 biennium ending June 30, 2025, for the Adult Trial Division, is de-
27 creased by \$1,642,758, for a budget realignment.

28 **SECTION 401.** Notwithstanding any other provision of law, the
29 General Fund appropriation made to the Public Defense Services
30 Commission by section 1 (6), chapter 481, Oregon Laws 2023, for the

1 biennium ending June 30, 2025, for Preauthorized Expenses, is de-
2 creased by \$3,850,825, for a budget realignment.

3 **SECTION 402.** Notwithstanding any other provision of law, the
4 General Fund appropriation made to the Public Defense Services
5 Commission by section 1 (7), chapter 481, Oregon Laws 2023, for the
6 biennium ending June 30, 2025, for Court Mandated Expenses, is de-
7 creased by \$3,156,746, for a budget realignment.

8 **SECTION 403.** Notwithstanding any other provision of law, the
9 General Fund appropriation made to the Public Defense Services
10 Commission by section 1 (8), chapter 481, Oregon Laws 2023, for the
11 biennium ending June 30, 2025, for the Parent Child Representation
12 Program, is decreased by \$2,193,743, for a budget realignment.

13 **SECTION 404.** Notwithstanding any other provision of law, the
14 General Fund appropriation made to the Public Defense Services
15 Commission by section 1 (10), chapter 481, Oregon Laws 2023, for the
16 biennium ending June 30, 2025, for the Special Programs, Contracts
17 and Distributions Division, is decreased by \$98,369, for a budget rea-
18 lignment.

19 **SECTION 405.** Notwithstanding any other law limiting expendi-
20 tures, the limitation on expenditures established by section 1 (1),
21 chapter 379, Oregon Laws 2023, for the biennium ending June 30, 2025,
22 as the maximum limit for payment from fees, moneys or other reve-
23 nues, including Miscellaneous Receipts and moneys appropriated to
24 the Employment Department by sections 2 and 3, chapter 379, Oregon
25 Laws 2023, but excluding lottery funds and federal funds other than
26 those described in section 2, chapter 379, Oregon Laws 2023, for un-
27 employment insurance, shared services, workforce operations, contri-
28 butions and recovery, and workforce and economic research, is
29 increased by \$10,359,627, for unemployment insurance administration.

30 **SECTION 406.** Notwithstanding any other provision of law, the

1 **General Fund appropriation made to the Department of Land Conser-**
2 **vation and Development by section 1 (1), chapter 455, Oregon Laws**
3 **2023, for the biennium ending June 30, 2025, for the planning program,**
4 **is increased by \$1,258,872, for higher than anticipated legal expenses**
5 **and realignment of position costs.**

6 **“SECTION 407. Notwithstanding any other provision of law, the**
7 **General Fund appropriation made to the State Department of Fish and**
8 **Wildlife by section 1 (1), chapter 590, Oregon Laws 2023, for the**
9 **biennium ending June 30, 2025, for the Fish Division, is increased by**
10 **\$282,735, for Klamath River fish reintroduction.**

11 **“SECTION 408. In addition to and not in lieu of any other appro-**
12 **priation, there is appropriated to the State Department of Agriculture,**
13 **for the biennium ending June 30, 2025, out of the General Fund, the**
14 **amount of \$1,250,000, for grasshopper suppression efforts.**

15 **“SECTION 409. In addition to and not in lieu of any other appro-**
16 **priation, there is appropriated to the Water Resources Department, for**
17 **the biennium ending June 30, 2025, out of the General Fund, the**
18 **amount of \$1,000,000, to be deposited into the Water Well Abandon-**
19 **ment, Repair and Replacement Fund established by ORS 537.766 for the**
20 **purpose of carrying out the program described in ORS 537.767.**

21 **“SECTION 410. Notwithstanding any other law limiting expendi-**
22 **tures, the limitation on expenditures established by section 3 (4),**
23 **chapter 460, Oregon Laws 2023, for the biennium ending June 30, 2025,**
24 **as the maximum limit for payment of expenses from fees, moneys or**
25 **other revenues, including Miscellaneous Receipts and including federal**
26 **funds received under cooperative agreements with or contracts from**
27 **the Bureau of Reclamation of the United States Department of the**
28 **Interior, the United States Army Corps of Engineers, the United States**
29 **Geological Survey, the Bonneville Power Administration and the Na-**
30 **tional Fish and Wildlife Foundation, but excluding lottery funds and**

1 federal funds not described in section 3, chapter 460, Oregon Laws 2023,
2 collected or received by the Water Resources Department, for techni-
3 cal services, is increased by \$1,000,000, for authorized expenditures of
4 moneys deposited in the Water Well Abandonment, Repair and Re-
5 placement Fund established by ORS 537.766.

6 **“SECTION 411.** Notwithstanding any other provision of law, the
7 General Fund appropriation made to the Office of the Governor by
8 section 1, chapter 358, Oregon Laws 2023, for the biennium ending June
9 30, 2025, is increased by \$30,000, to support the Task Force on Tribal
10 Consultation.

11 **“SECTION 412.** Notwithstanding any other provision of law, the
12 General Fund appropriation made to the Emergency Board by section
13 12, chapter 380, Oregon Laws 2023, for the biennium ending June 30,
14 2025, to be allocated to the Judicial Department for mandated pay-
15 ments or third-party collections, is decreased by \$1,163,993.

16 **“SECTION 413.** (1) In addition to and not in lieu of any other ap-
17 propriation, there is appropriated to the Emergency Board, for the
18 biennium ending June 30, 2025, out of the General Fund, the amount
19 of \$5,000,000, to be allocated to the Oregon Department of Emergency
20 Management for a disaster preparedness stockpile.

21 **“(2)** If any of the moneys appropriated by subsection (1) of this
22 section are not allocated by the Emergency Board prior to December
23 1, 2024, the moneys remaining on that date become available for any
24 purpose for which the Emergency Board lawfully may allocate funds.

25 **“SECTION 414.** Notwithstanding any other provision of law, the
26 General Fund appropriation made to the Emergency Board by section
27 278 (1), chapter 605, Oregon Laws 2023, for the biennium ending June
28 30, 2025, to be allocated to the Department of State Police for issues
29 related to firearm background checks, is decreased by \$7,593,100.

30 **“SECTION 415.** Notwithstanding any other provision of law, the

1 General Fund appropriation made to the Emergency Board by section
2 152 (1), chapter 605, Oregon Laws 2023, for the biennium ending June
3 30, 2025, to be allocated for the state’s natural disaster prevention,
4 preparedness, response and recovery, is decreased by \$15,000,000.

5 **“SECTION 416.** Notwithstanding any other provision of law, the
6 General Fund appropriation made to the Department of Education by
7 section 1 (1), chapter 449, Oregon Laws 2023, for the biennium ending
8 June 30, 2025, for operations, is increased by \$186,255, for business
9 analysis of the State School Fund Modernization Project.

10 **“SECTION 417.** Notwithstanding any other provision of law, the
11 General Fund appropriation made to the Department of Education by
12 section 1, chapter 450, Oregon Laws 2023, for the biennium ending June
13 30, 2025, for the State School Fund, is decreased by \$115,928,470.

14 **“SECTION 418.** Notwithstanding any other law limiting expendi-
15 tures, the limitation on expenditures established by section 2, chapter
16 450, Oregon Laws 2023, for the biennium ending June 30, 2025, as the
17 maximum limit for payment of expenses from lottery moneys allocated
18 from the Administrative Services Economic Development Fund to the
19 Department of Education for the State School Fund, is increased by
20 \$34,611,890.

21 **“SECTION 419.** Notwithstanding any other law limiting expendi-
22 tures, the limitation on expenditures established by section 4, chapter
23 450, Oregon Laws 2023, for the biennium ending June 30, 2025, as the
24 maximum limit for payment of expenses by the Department of Edu-
25 cation from fees, moneys or other revenues, including Miscellaneous
26 Receipts, but excluding lottery funds and federal funds, collected or
27 received by the department for the State School Fund from the Fund
28 for Student Success established under ORS 327.001, is increased by
29 \$81,316,580.

30 **“SECTION 420.** Notwithstanding any other provision of law, the

1 General Fund appropriation made to the Higher Education Coordinat-
2 ing Commission by section 1 (9), chapter 454, Oregon Laws 2023, for the
3 biennium ending June 30, 2025, for public university statewide pro-
4 grams, is increased by \$500,000, for distribution to Portland State
5 University to support the operations of the Center for Women’s Lead-
6 ership.

7 **“SECTION 421.** Notwithstanding any other provision of law, the
8 General Fund appropriation made to the Higher Education Coordinat-
9 ing Commission by section 1 (9), chapter 454, Oregon Laws 2023, for the
10 biennium ending June 30, 2025, for public university statewide pro-
11 grams, is increased by \$1,000,000, for distribution to the University of
12 Oregon Just Futures Institute to conduct research to understand and
13 address water needs of environmental justice communities and to
14 award grants.

15 **“SECTION 422.** In addition to and not in lieu of any other appro-
16 priation, there is appropriated to the Oregon Health Authority, for the
17 biennium ending June 30, 2025, out of the General Fund, the amount
18 of \$250,000, for public health, to address program costs when fees are
19 waived under ORS 433.285.

20 **“SECTION 423.** In addition to and not in lieu of any other appro-
21 priation, there is appropriated to the Oregon Department of Adminis-
22 trative Services, for the biennium ending June 30, 2025, out of the
23 General Fund, the amount of \$100,000, for distribution to the Civil Air
24 Patrol U.S. Airforce Auxiliary Oregon Wing to support operations.

25 **“SECTION 424.** In addition to and not in lieu of any other appro-
26 priation, there is appropriated to the Oregon Department of Adminis-
27 trative Services, for the biennium ending June 30, 2025, out of the
28 General Fund, the amount of \$2,500,000, for distribution to Greater
29 Portland Inc for a marketing strategy to attract businesses and gen-
30 erate investment for Oregon.

1 **SECTION 425.** In addition to and not in lieu of any other appro-
2 piation, there is appropriated to the Oregon Department of Adminis-
3 trative Services, for the biennium ending June 30, 2025, out of the
4 General Fund, the amount of \$375,000, for distribution to Special
5 Olympics Oregon for sports training and athletic competition.

6 **SECTION 426.** In addition to and not in lieu of any other appro-
7 piation, there is appropriated to the Oregon Department of Adminis-
8 trative Services, for the biennium ending June 30, 2025, out of the
9 General Fund, the amount of \$1,250,000, for distribution to Northwest
10 Health Foundation II for comprehensive data collection and research
11 on the lived experiences and social determinants of health of minority
12 populations, based on sexual orientation and gender identity, and
13 Oregon state agencies' policies and investments impacting these pop-
14 ulations.

15 **SECTION 427.** In addition to and not in lieu of any other appro-
16 piation, there is appropriated to the Oregon Department of Adminis-
17 trative Services, for the biennium ending June 30, 2025, out of the
18 General Fund, the amount of \$1,000,000, for distribution to the Oregon
19 Historical Society to support operations.

20 **NOTE:** Section 428 was deleted. Subsequent sections were not renum-
21 bered.

22 **SECTION 429.** Notwithstanding any other law limiting expendi-
23 tures, the limitation on expenditures established by section 2 (2),
24 chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025,
25 as the maximum limit for payment of expenses from fees, moneys or
26 other revenues, including Miscellaneous Receipts, tobacco tax receipts,
27 marijuana tax receipts, beer and wine tax receipts, provider taxes and
28 Medicare receipts, but excluding lottery funds and federal funds not
29 described in section 2, chapter 591, Oregon Laws 2023, collected or re-
30 ceived by the Oregon Health Authority, for Health Systems Division -

1 Programs, is increased by \$38,200,000, for the distribution of payments
2 to hospitals under the Disproportionate Share Hospital program.

3 **SECTION 430.** Notwithstanding any other law limiting expendi-
4 tures, the limitation on expenditures established by section 5 (2),
5 chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025,
6 as the maximum limit for payment of expenses from federal funds,
7 excluding federal funds described in section 2, chapter 591, Oregon
8 Laws 2023, collected or received by the Oregon Health Authority, for
9 Health Services Division - Programs, is increased by \$54,600,000, for the
10 distribution of payments to hospitals under the Disproportionate Share
11 Hospital program.

12 **SECTION 431.** Notwithstanding any other law limiting expendi-
13 tures, the limitation on expenditures established by section 2 (10),
14 chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025,
15 as the maximum limit for payment of expenses from fees, moneys or
16 other revenues, including Miscellaneous Receipts, tobacco tax receipts,
17 marijuana tax receipts, beer and wine tax receipts, provider taxes and
18 Medicare receipts, but excluding lottery funds and federal funds not
19 described in section 2, chapter 591, Oregon Laws 2023, collected or re-
20 ceived by the Oregon Health Authority, for shared administrative
21 services, is increased by \$1,644,492, for costs related to the implemen-
22 tation of a Summer Electronic Benefits Transfer program.

23 **SECTION 432.** Notwithstanding any other provision of law, the
24 General Fund appropriation made to the Department of Human Ser-
25 vices by section 1 (3), chapter 610, Oregon Laws 2023, for the biennium
26 ending June 30, 2025, for self-sufficiency programs, is increased by
27 \$2,000,000, for newcomer support services.

28 **SECTION 433.** Notwithstanding any other law limiting expendi-
29 tures, the limitation on expenditures established by section 138, chap-
30 ter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, as

1 the maximum limit for payment of expenses by the Judicial Depart-
2 ment from the Oregon Courthouse Capital Construction and Improve-
3 ment Fund established by section 64, chapter 723, Oregon Laws 2013,
4 for the cost of issuing general obligation bonds, is increased by
5 \$242,001.

6 **SECTION 434.** Notwithstanding any other law limiting expendi-
7 tures, the limitation on expenditures established by section 139, chap-
8 ter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, as
9 the maximum limit for payment of expenses by the Judicial Depart-
10 ment from the Oregon Courthouse Capital Construction and Improve-
11 ment Fund established by section 64, chapter 723, Oregon Laws 2013,
12 for the project costs for the Benton County Courthouse, is increased
13 by \$6,902,999.

14 **SECTION 435.** Notwithstanding any other law limiting expendi-
15 tures, the limitation on expenditures established by section 140, chap-
16 ter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, as
17 the maximum limit for payment of expenses by the Judicial Depart-
18 ment from the Oregon Courthouse Capital Construction and Improve-
19 ment Fund established by section 64, chapter 723, Oregon Laws 2013,
20 for local matching funds for the project costs for the Benton County
21 Courthouse, is increased by \$6,902,999.

22 **SECTION 436.** Notwithstanding any other law limiting expendi-
23 tures, the limitation on expenditures established by section 141, chap-
24 ter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, as
25 the maximum limit for payment of expenses by the Judicial Depart-
26 ment from the Oregon Courthouse Capital Construction and Improve-
27 ment Fund established by section 64, chapter 723, Oregon Laws 2013,
28 for the project costs for the Clackamas County Courthouse, is in-
29 creased by \$15,000,000.

30 **SECTION 437.** Notwithstanding any other law limiting expendi-

1 tures, the limitation on expenditures established by section 142, chap-
2 ter 605, Oregon Laws 2023, for the biennium ending June 30, 2025, as
3 the maximum limit for payment of expenses by the Judicial Depart-
4 ment from the Oregon Courthouse Capital Construction and Improve-
5 ment Fund established by section 64, chapter 723, Oregon Laws 2013,
6 for local matching funds for the project costs for the Clackamas
7 County Courthouse, is increased by \$15,000,000.

8 **“SECTION 438.** Notwithstanding any other provision of law, the
9 General Fund appropriation made to the Public Defense Services
10 Commission by section 1 (4), chapter 481, Oregon Laws 2023, for the
11 biennium ending June 30, 2025, for the Adult Trial Division, is in-
12 creased by \$3,147,289, for regional state employee pilot programs for
13 trial-level defense to address unrepresented persons.

14 **“SECTION 439.** Notwithstanding any other provision of law, the
15 General Fund appropriation made to the Public Defense Services
16 Commission by section 1 (4), chapter 481, Oregon Laws 2023, for the
17 biennium ending June 30, 2025, for the Adult Trial Division, is in-
18 creased by \$157,253, for the Temporary Hourly Increase Program.

19 **“SECTION 440.** Notwithstanding any other provision of law, the
20 General Fund appropriation made to the Public Defense Services
21 Commission by section 1 (2), chapter 481, Oregon Laws 2023, for the
22 biennium ending June 30, 2025, for the Compliance, Audit and Per-
23 formance Division, is increased by \$130,460, for attorney training and
24 certifications.

25 **“SECTION 441.** Notwithstanding any other provision of law, the
26 General Fund appropriation made to the State Department of Agri-
27 culture by section 1 (3), chapter 350, Oregon Laws 2023, for the
28 biennium ending June 30, 2025, for natural resources, is increased by
29 \$250,000, for deposit in the Invasive Species Council Account estab-
30 lished under ORS 570.800, for invasive species outreach and education.

1 **“SECTION 442. Notwithstanding any other law limiting expendi-**
2 **tures, the limitation on expenditures established by section 2 (3),**
3 **chapter 350, Oregon Laws 2023, for the biennium ending June 30, 2025,**
4 **as the maximum limit for payment of expenses from fees, moneys or**
5 **other revenues, including Miscellaneous Receipts, and including fed-**
6 **eral funds for contract services, but excluding lottery funds and fed-**
7 **eral funds not described in section 2, chapter 350, Oregon Laws 2023,**
8 **collected or received by the State Department of Agriculture, for na-**
9 **tural resources, is increased by \$250,000, for expenditures from the**
10 **Invasive Species Council Account established under ORS 570.800.**

11 **“SECTION 443. Notwithstanding any other provision of law, the**
12 **General Fund appropriation made to the State Department of Agri-**
13 **culture by section 1 (3), chapter 350, Oregon Laws 2023, for the**
14 **biennium ending June 30, 2025, for natural resources, is increased by**
15 **\$750,000, for deposit in the Invasive Species Control Account estab-**
16 **lished under ORS 570.810, for activities to mitigate the negative im-**
17 **pacts of invasive species.**

18 **“SECTION 444. Notwithstanding any other law limiting expendi-**
19 **tures, the limitation on expenditures established by section 2 (3),**
20 **chapter 350, Oregon Laws 2023, for the biennium ending June 30, 2025,**
21 **as the maximum limit for payment of expenses from fees, moneys or**
22 **other revenues, including Miscellaneous Receipts, and including fed-**
23 **eral funds for contract services, but excluding lottery funds and fed-**
24 **eral funds not described in section 2, chapter 350, Oregon Laws 2023,**
25 **collected or received by the State Department of Agriculture, for na-**
26 **tural resources, is increased by \$750,000, for expenditures from the**
27 **Invasive Species Control Account established under ORS 570.810.**

28 **“SECTION 445. Notwithstanding any other provision of law, the**
29 **General Fund appropriation made to the State Department of Fish and**
30 **Wildlife by section 1 (2), chapter 590, Oregon Laws 2023, for the**

1 biennium ending June 30, 2025, for the Wildlife Division, is increased
2 by \$795,000, for activities to detect chronic wasting disease and other
3 zoonotic diseases.

4 **“SECTION 446. Notwithstanding any other law limiting expendi-
5 tures, the limitation on expenditures established by section 12, chapter
6 449, Oregon Laws 2023, for the biennium ending June 30, 2025, as the
7 maximum limit for payment of expenses by the Department of Edu-
8 cation for a transfer of corporate activities tax funds from the Early
9 Learning Account established under ORS 327.269 to the Department
10 of Early Learning and Care, is increased by \$5,323,379, to fund budgeted
11 expenditures.**

12 **“SECTION 447. Notwithstanding any other law limiting expendi-
13 tures, the limitation on expenditures established by section 10, chapter
14 449, Oregon Laws 2023, for the biennium ending June 30, 2025, as the
15 maximum limit for payments of grants-in-aid, program costs and
16 purchased services by the Department of Education from the Student
17 Investment Account established under ORS 327.175, is increased by
18 \$4,882,252.**

19 **“SECTION 448. Notwithstanding any other provision of law, the
20 General Fund appropriation made to the Department of Early Learn-
21 ing and Care by section 1 (2), chapter 448, Oregon Laws 2023, for the
22 biennium ending June 30, 2025, for Early Learning Programs, is in-
23 creased by \$1,500,000, for granting funds to the Provider Services Fund.**

24 **“SECTION 449. Notwithstanding any other law limiting expendi-
25 tures, the limitation on expenditures established by section 4 (2),
26 chapter 448, Oregon Laws 2023, for the biennium ending June 30, 2025,
27 as the maximum limit for payment of expenses for operations,
28 grants-in-aid, program costs and purchased services by the Depart-
29 ment of Early Learning and Care from corporate activity tax funds
30 transferred from the Early Learning Account by the Department of**

1 Education, for early learning programs, is increased by \$5,000,000, for
2 the Oregon Prenatal to Kindergarten Program.

3 **“SECTION 450.** Notwithstanding any other provision of law, the
4 General Fund appropriation made to the Department of Early Learn-
5 ing and Care by section 1 (2), chapter 448, Oregon Laws 2023, for the
6 biennium ending June 30, 2025, for Early Learning Programs, is de-
7 creased by \$5,000,000, for the Oregon Prenatal to Kindergarten Pro-
8 gram.

9 **“SECTION 451.** Notwithstanding any other provision of law, the
10 General Fund appropriation made to the Department of Justice by
11 section 1 (3), chapter 382, Oregon Laws 2023, for the biennium ending
12 June 30, 2025, for the Criminal Justice Division, is increased by
13 \$1,975,376, for assistance to district attorneys and enforcement activ-
14 ities under the Racketeer Influenced and Corrupt Organizations Act
15 against drug trafficking organizations.

16 **“SECTION 452.** Section 275, chapter 605, Oregon Laws 2023, is re-
17 pealed.

18 **“SECTION 453.** Notwithstanding any other provision of law, the
19 General Fund appropriation made to the Long Term Care Ombudsman
20 by section 1 (2), chapter 472, Oregon Laws 2023, for the biennium end-
21 ing June 30, 2025, for the public guardian and conservator program, is
22 increased by \$904,102, for services to individuals with complex needs
23 discharging from hospitals to post-acute care settings.

24 **“SECTION 454.** Notwithstanding any other provision of law, the
25 General Fund appropriation made to the Department of Justice by
26 section 1 (4), chapter 382, Oregon Laws 2023, for the biennium ending
27 June 30, 2025, for the Crime Victim and Survivor Services Division, is
28 increased by \$2,000,000, for the Survivor Housing Funds Grant Pro-
29 gram.

30 **“SECTION 455.** Notwithstanding any other provision of law, the

1 General Fund appropriation made to the Department of Justice by
2 section 1 (4), chapter 382, Oregon Laws 2023, for the biennium ending
3 June 30, 2025, for the Crime Victim and Survivor Services Division, is
4 increased by \$2,000,000, for deposit in the Oregon Domestic and Sexual
5 Violence Services Fund established by ORS 147.453, to assist victims
6 of domestic violence or sexual assault.

7 **SECTION 456.** Notwithstanding any other law limiting expendi-
8 tures, the limitation on expenditures established by section 18, chapter
9 605, Oregon Laws 2023, for the biennium ending June 30, 2025, as the
10 maximum limit for payment of expenses from fees, moneys or other
11 revenues, including Miscellaneous Receipts, but excluding lottery
12 funds and federal funds, collected or received by the Department of
13 Justice, for the crime victims and survivor services division, and the
14 Oregon Domestic and Sexual Violence Services Fund established by
15 ORS 147.453, to assist victims of domestic violence or sexual assault
16 with emergency shelter and safety planning, is increased by \$2,000,000,
17 to assist victims of domestic violence or sexual assault.

18 **SECTION 457.** In addition to and not in lieu of any other appro-
19 priation, there is appropriated to the Oregon Watershed Enhancement
20 Board, for the biennium ending June 30, 2025, out of the General Fund,
21 the amount of \$5,161,000, for deposit in the Oregon Agricultural Her-
22 itage Fund established under ORS 541.978, for the purposes described
23 in ORS 541.979.

24 **SECTION 458.** Notwithstanding any other law limiting expendi-
25 tures, the limitation on expenditures established by section 7 (1),
26 chapter 603, Oregon Laws 2023, for the biennium ending June 30, 2025,
27 as the maximum limit for payment of expenses from fees, moneys or
28 other revenues, including Miscellaneous Receipts, but excluding lot-
29 tery funds and federal funds, collected or received by the Oregon
30 Watershed Enhancement Board, for operations, is increased by

1 **\$619,320, for the purposes described in ORS 541.979.**

2 **“SECTION 459. Notwithstanding any other law limiting expendi-**
3 **tures, the limitation on expenditures established by section 7 (2),**
4 **chapter 603, Oregon Laws 2023, for the biennium ending June 30, 2025,**
5 **as the maximum limit for payment of expenses from fees, moneys or**
6 **other revenues, including Miscellaneous Receipts, but excluding lot-**
7 **tery funds and federal funds, collected or received by the Oregon**
8 **Watershed Enhancement Board, for grants, is increased by \$4,541,680,**
9 **for the purposes described in ORS 541.979.**

10 **“SECTION 460. Notwithstanding any other provision of law, the**
11 **General Fund appropriation made to the Emergency Board by section**
12 **7 (1), chapter 605, Oregon Laws 2023, for the biennium ending June 30,**
13 **2025, to be allocated for expenses related to nonunanimous jury con-**
14 **victions, is decreased by \$1,000,000.**

15 **“SECTION 461. Notwithstanding any other provision of law, the**
16 **General Fund appropriation made to the Emergency Board by section**
17 **3 (1), chapter 481, Oregon Laws 2023, for the biennium ending June 30,**
18 **2025, to be allocated to the Public Defense Services Commission for**
19 **Adult Trial Division or Juvenile Trial Division caseload costs the**
20 **commission is unable to mitigate during the interim legislative peri-**
21 **ods, is decreased by \$3,000,000.**

22 **“SECTION 462. Notwithstanding any other provision of law, the**
23 **General Fund appropriation made to the Legislative Administration**
24 **Committee by section 1 (1), chapter 383, Oregon Laws 2023, for the**
25 **biennium ending June 30, 2025, for the general program, is decreased**
26 **by \$3,009,501.**

27 **“SECTION 463. Notwithstanding any other provision of law, the**
28 **General Fund appropriation made to the Legislative Assembly by sec-**
29 **tion 6, chapter 383, Oregon Laws 2023, for the biennium ending June**
30 **30, 2025, for biennial office expenses, is decreased by \$3,270,556.**

1 **“SECTION 464.** Notwithstanding any other provision of law, the
2 General Fund appropriation made to the Legislative Assembly by sec-
3 tion 7 (1), chapter 383, Oregon Laws 2023, for the biennium ending June
4 30, 2025, for payment of the expenses of members of the Eighty-second
5 Legislative Assembly, is decreased by \$175,207.

6 **“SECTION 465.** Notwithstanding any other provision of law, the
7 General Fund appropriation made to the Legislative Assembly by sec-
8 tion 7 (2), chapter 383, Oregon Laws 2023, for the biennium ending June
9 30, 2025, for payment of the expenses of members of the Eighty-third
10 Legislative Assembly, is decreased by \$3,453,718.

11 **“SECTION 466.** Notwithstanding any other provision of law, the
12 General Fund appropriation made to the Legislative Assembly by sec-
13 tion 8, chapter 383, Oregon Laws 2023, for the biennium ending June
14 30, 2025, for the Legislative Equity Office, is decreased by \$1,659,877.

15 **“SECTION 467.** Notwithstanding any other provision of law, the
16 General Fund appropriation made to the Legislative Counsel Commit-
17 tee by section 11, chapter 383, Oregon Laws 2023, for the biennium
18 ending June 30, 2025, is decreased by \$1,498,332.

19 **“SECTION 468.** Notwithstanding any other provision of law, the
20 General Fund appropriation made to the Legislative Fiscal Officer by
21 section 14 (1), chapter 383, Oregon Laws 2023, for the biennium ending
22 June 30, 2025, is decreased by \$1,569,815.

23 **“SECTION 469.** Notwithstanding any other provision of law, the
24 General Fund appropriation made to the Legislative Policy and Re-
25 search Committee by section 15, chapter 383, Oregon Laws 2023, for the
26 biennium ending June 30, 2025, is decreased by \$362,994.

27 **“SECTION 470.** Notwithstanding any other law limiting expendi-
28 tures, the limitation on expenditures established by section 8 (1),
29 chapter 454, Oregon Laws 2023, for the biennium ending June 30, 2025,
30 as the maximum limit for payment of expenses from fees, moneys or

1 other revenues, including Miscellaneous Receipts, but excluding lot-
2 tery funds and federal funds and funds described in sections 12 to 16,
3 chapter 454, Oregon Laws 2023, collected or received by the Higher
4 Education Coordinating Commission, for Higher Education Coordinat-
5 ing Commission programs and related grants, is increased by \$115,000,
6 for costs of bond issuance.

7 **“SECTION 471.** Notwithstanding any other provision of law, the
8 General Fund appropriation made to the Oregon Health Authority by
9 section 1 (2), chapter 591, Oregon Laws 2023, for the biennium ending
10 June 30, 2025, for Health Systems Division - Programs, is decreased by
11 \$2,055,976.

12 **“SECTION 472.** Notwithstanding any other law limiting expendi-
13 tures, the limitation on expenditures established by section 5 (2),
14 chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025,
15 as the maximum limit for payment of expenses from federal funds,
16 excluding federal funds described in section 2, chapter 591, Oregon
17 Laws 2023, collected or received by the Oregon Health Authority, for
18 Health Services Division - Programs, is decreased by \$1,064,016.

19 **“SECTION 473.** Notwithstanding any other provision of law, the
20 General Fund appropriation made to the Oregon Health Authority by
21 section 1 (1), chapter 591, Oregon Laws 2023, for the biennium ending
22 June 30, 2025, for Health Systems Division -Administration, is in-
23 creased by \$2,055,976, for carrying out the provisions of chapter __,
24 Oregon Laws 2024 (Enrolled House Bill 4002).

25 **“SECTION 474.** Notwithstanding any other law limiting expendi-
26 tures, the limitation on expenditures established by section 5 (1),
27 chapter 591, Oregon Laws 2023, for the biennium ending June 30, 2025,
28 as the maximum limit for payment of expenses from federal funds,
29 excluding federal funds described in section 2, chapter 591, Oregon
30 Laws 2023, collected or received by the Oregon Health Authority, for

1 Health Services Division - Administration, is increased by \$1,064,016,
2 for carrying out the provisions of chapter ___, Oregon Laws 2024 (En-
3 rolled House Bill 4002).

4 **“SECTION 475.** Notwithstanding any other law limiting expendi-
5 tures, the amount of \$5,095,000 is established for the biennium ending
6 June 30, 2025, as the maximum limit for payment of expenses from
7 fees, moneys or other revenues, including Miscellaneous Receipts, but
8 excluding lottery funds and federal funds, collected or received by the
9 Oregon Department of Emergency Management, for the State
10 Preparedness and Incident Response Equipment Grant program.

11 **“SECTION 476.** Notwithstanding any other law limiting expendi-
12 tures, the limitation on expenditures established by section 2 (1),
13 chapter 487, Oregon Laws 2023, for the biennium ending June 30, 2025,
14 as the maximum limit for payment of expenses from fees, moneys or
15 other revenues, including Miscellaneous Receipts, but excluding lot-
16 tery funds and federal funds, collected or received by the Oregon
17 Youth Authority, for facility programs, is increased by \$180,000 for the
18 costs of bonds issuance.

19 **“SECTION 477.** Notwithstanding any other law limiting expendi-
20 tures, the limitation on expenditures established by section 88 (7),
21 chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025,
22 as the maximum limit for payment of expenses from proceeds of lot-
23 tery bonds, collected or received by the Oregon Department of Ad-
24 ministrative Services, for the provision of a grant to the Latino
25 Network, is decreased by \$4,051,914.

26 **“SECTION 478.** Notwithstanding any other law limiting expendi-
27 tures, the limitation on expenditures established by section 88 (13),
28 chapter 605, Oregon Laws 2023, for the biennium ending June 30, 2025,
29 as the maximum limit for payment of expenses from proceeds of lot-
30 tery bonds, collected or received by the Oregon Department of Ad-

1 **ministrative Services, for the provision of a grant to the Eugene Civic**
2 **Alliance, is decreased by \$5,060,949.**

3 **“SECTION 479. In addition to and not in lieu of any other appro-**
4 **priation, there are appropriated to the Oregon Department of Admin-**
5 **istrative Services, for the biennium ending June 30, 2025, out of the**
6 **General Fund, the following amounts, for distribution to the following**
7 **entities, for the following purposes:**

8 **“(1) \$5,000,000 to the Eugene Civic Alliance for the Eugene Civic**
9 **Park Stadium project.**

10 **“(2) \$4,000,000 to the Latino Network for the La Plaza Esperanza**
11 **service hub for Portland and Gresham residents.**

12 **“(3) \$2,500,000 to the Oregon Vietnamese American Cultural Center**
13 **to support the acquisition and development of a community center.**

14 **“(4) \$3,000,000 to Round-Up City Development Corporation to sup-**
15 **port the construction of the Pendleton Regional Sports Complex.**

16 **“(5) \$3,000,000 to Willamette University for artificial turf and lights**
17 **at Roy S. ‘Spec’ Keene Stadium at Bush Park to support Salem youth**
18 **baseball and softball.**

19 **“(6) \$3,605,000 to Clackamas County Children’s Commission for the**
20 **Milwaukie Head Start Center.**

21 **“(7) \$2,500,000 to the Emergency Communications of Southern**
22 **Oregon for the Radio Infrastructure Build-Out and Modernization**
23 **project.**

24 **“(8) \$2,000,000 to Nehalem Bay Health District for the Nehalem Bay**
25 **Health and Senior Care Improvement project.**

26 **“(9) \$2,000,000 to Homeless Solutions Coalition of Clackamas**
27 **County, Inc. for the Oregon City Resource Center.**

28 **“(10) \$1,500,000 to Portland Japanese Garden for The Japan Institute**
29 **at Portland Japanese Garden.**

30 **“(11) \$400,000 to the Vietnam War Memorial Fund for the Vietnam**

1 **War Memorial on the Oregon State Capitol grounds.**

2 **“(12) \$1,437,058 to the Clackamas County Children’s Commission for**
3 **the Marylhurst Center for Children and Families.**

4 **“(13) \$1,000,000 to the City of Junction City for the Alderdale Well**
5 **project.**

6 **“(14) \$1,317,217 to Samaritan Pacific Health Services, Inc. to sup-**
7 **port the Lincoln County Residential Substance Use Disorder Treat-**
8 **ment Facility.**

9 **“(15) \$900,000 to Lane County for emergency communications**
10 **equipment.**

11 **“(16) \$500,000 to the City of Gresham Fire Department to support**
12 **the replacement of the training tower at Gresham Fire and Emergency**
13 **Services Station 74.**

14 **“(17) \$190,000 to La Pine Rural Fire Protection District for EMS**
15 **rescue equipment.**

16 **“(18) \$750,000 to Center for Hope & Safety for the HOPE Plaza**
17 **project.**

18 **“(19) \$1,500,000 to Homes for Good Housing Agency for the Ollie**
19 **Court Housing Project (formerly Naval Reserve Housing and Early**
20 **Learning Center Project).**

21 **“(20) \$1,000,000 to Mid-Willamette Family YMCA for Linn County**
22 **YMCA Veterans Housing.**

23 **“(21) \$750,000 to Wonderfolk for The Kidz Outside for the George**
24 **Park lighting and walkway improvement project.**

25 **“(22) \$2,500,000 to Benton County for housing units as part of the**
26 **county’s coordinated response to housing and homelessness.**

27 **“SECTION 480. Notwithstanding any other provision of law, the**
28 **General Fund appropriation made to the Oregon Department of Ad-**
29 **ministrative Services by section 36 (18), chapter __, Oregon Laws 2024**
30 **(Enrolled House Bill 5204), for the biennium ending June 30, 2025, for**

1 **distribution to Multnomah County to support the construction of a**
2 **behavioral health drop-off center, is increased by \$15,000,000.**

3 **“SECTION 481. Notwithstanding any other law limiting expendi-**
4 **tures, the following amounts are established for the biennium ending**
5 **June 30, 2025, as the maximum limits for payment of expenses from**
6 **proceeds of lottery bonds, collected or received by the Oregon Depart-**
7 **ment of Administrative Services, for the provision of grants to the**
8 **following entities for the following purposes:**

9 **“(1) \$7,614,676 to Lane County for construction of the Fairgrounds**
10 **Multi-Use Facility.**

11 **“(2) \$15,196,461 to the City of Hillsboro for the Hillsboro Hops**
12 **Ballpark.**

13 **“(3) \$4,052,940 to the Parrott Creek Child and Family Services for**
14 **construction of a youth residential treatment campus in Clackamas**
15 **County.**

16 **“(4) \$3,046,891 to the Family YMCA of Marion and Polk Counties for**
17 **the development of a centralized social service and resource center**
18 **that includes affordable housing and workforce development in Salem.**

19 **“SECTION 482. Section 159, chapter 605, Oregon Laws 2023, is amended**
20 **to read:**

21 **“Sec. 159. Notwithstanding any other law limiting expenditures, the lim-**
22 **itation on expenditures established by section 2 (4), chapter 363, Oregon**
23 **Laws 2023, for the biennium beginning July 1, 2023, as the maximum limit**
24 **for payment of expenses from fees, moneys or other revenues, including**
25 **Miscellaneous Receipts and federal funds received as reimbursement from the**
26 **United States Department of Transportation, but excluding lottery funds and**
27 **federal funds not described in section 2, chapter 363, Oregon Laws 2023,**
28 **collected or received by the Department of Transportation, for the local**
29 **government program, is increased by \$20,000,000, for distribution to the [*Port***
30 ***of Hood River*] **Hood River-White Salmon Bridge Authority** for the Hood**

1 River-White Salmon Interstate Bridge project.

2 **“SECTION 483.** Section 87, chapter 605, Oregon Laws 2023, is amended
3 to read:

4 **“Sec. 87.** In addition to and not in lieu of any other appropriation, there
5 is appropriated to the Oregon Department of Administrative Services, for the
6 biennium beginning July 1, 2023, out of the General Fund, the following
7 amounts for the following purposes:

8 “(1) Oregon Community Food System Network for grants for small-scale
9 farms and ranches: \$2,650,000.

10 “(2) Oregon Association of Water Utilities (OAWU) to build the Water
11 System Training Center: \$1,600,000.

12 “(3) Oregon Community Food System Network to develop food hubs and
13 regional food system infrastructure: \$1,500,000.

14 “(4) Baker County for infrastructure improvement projects (water, sewer,
15 road, broadband): \$2,250,000.

16 “(5) City of Philomath for Philomath Frolic and Rodeo (Skirvin Park)
17 stands replacement and lighting upgrade: \$1,900,000.

18 “(6) Polk County for the Polk County Mental Health Treatment/Crisis
19 Center: \$2,000,000.

20 “(7) City of La Pine for the La Pine Incubator/Spec. Building Project:
21 \$1,500,000.

22 “(8) City of Depoe Bay for the Depoe Bay docks and pilings restoration
23 project: \$1,500,000.

24 “(9) City of Salem for the renovations of ARCHES and Wallace Early
25 Learning Center sheltering service: \$1,850,000.

26 “(10) La Clinica for La Clinica Acute Care Clinic expansion: \$2,200,000.

27 “(11) Vietnam War Memorial Fund for the Vietnam War Memorial on the
28 Oregon State Capitol Grounds: \$1,000,000.

29 “(12) Oregon Center for Creative Learning for the Oregon Center for
30 Creative Learning expansion: \$2,000,000.

- 1 “(13) City of Springfield for the Mill Street reconstruction: \$2,000,000.
- 2 “(14) Klamath County for construction of the Klamath Crimson Rose fa-
3 cility: \$2,000,000.
- 4 “(15) Gresham-Barlow School District for a school-based health center:
5 \$1,500,000.
- 6 “(16) Children’s Cancer Therapy Development Institute for children’s
7 cancer research expansion/equipment: \$1,000,000.
- 8 “(17) Native American Youth & Family Center for NAYA campus im-
9 provements and building remodel: \$1,150,000.
- 10 “(18) Row River Fire Response for [*emergency communication equipment*]
11 **fire and emergency responder communications, personal protective**
12 **and emergency medical equipment and training and certification costs**
13 **related to the new equipment:** \$143,000.
- 14 “(19) Boring, Oregon Foundation to purchase property for a community
15 center: \$850,000.
- 16 “(20) Wildflower Preschool & Child Care LLC for a new child care facility
17 in Myrtle Creek: \$800,000.
- 18 “(21) East Salem Community Center for the El Campo Community Soccer
19 Field: \$450,000.
- 20 “(22) City of Milwaukie for the Johnson Creek Solar Project: \$375,000.
- 21 “(23) City of Sheridan for homeless community shelters: \$225,000.
- 22 “(24) Boys & Girls Club of Western Treasure Valley for revitalizing and
23 enhancing the safety of the clubhouse: \$100,000.
- 24 “(25) Kellogg Rural Fire District for the construction of a main fire sta-
25 tion: \$1,200,000.
- 26 “(26) North Douglas County Fire & EMS to purchase property and to
27 build student and volunteer housing for fire station: \$800,000.
- 28 “(27) East Salem Community Center for HVAC replacement: \$175,000.
- 29 “(28) The Dalles Civic Auditorium for sound and lighting for theatre:
30 \$50,000.

1 “(29) Every Child Linn Benton (ECLB) for ECLB programs to mobilize
2 community to uplift children and families impacted by foster care: \$250,000.

3 “(30) Community Action Program of East Central Oregon (CAPECO) to
4 build food bank center: \$1,250,000.

5 “(31) FOOD for Lane County to purchase land for Food Farm: \$1,150,000.

6 “(32) Marion Polk Food Share for mobile pantries: \$1,025,000.

7 “(33) Oregon Food Bank for warehouse expansion and renovation at mul-
8 tiple locations: \$3,020,000.

9 “(34) ACCESS, Inc. of Medford for food bank warehouse expansion:
10 \$800,000.

11 “(35) Community Connection of Northeast Oregon for food bank equip-
12 ment, **facility renovations, HVAC upgrades and delivery vehicles:**
13 \$500,000.

14 “(36) Clatsop Community Action for food bank warehouse renovations and
15 equipment upgrade: \$570,000.

16 “(37) Columbia Pacific Food Bank for equipment upgrade: \$520,000.

17 “(38) Feed'em Freedom Foundation for campus expansion: \$980,000.

18 “(39) Feeding Umpqua for warehouse renovation and truck purchase:
19 \$630,000.

20 “(40) Klamath Lake County Food Bank for warehouse renovation and
21 paving: \$580,000.

22 “(41) Linn Benton Food Share for delivery vehicles and equipment up-
23 grade: \$780,000.

24 “(42) NeighborImpact for food bank equipment and operations funding:
25 \$790,000.

26 “(43) Oregon Coast Community Action for a second warehouse to serve
27 Curry County: \$600,000.

28 “(44) Yamhill Community Action Partnership for warehouse renovations
29 and delivery vehicle costs: \$580,000.

30 “(45) Food Share of Lincoln County to purchase land and for building a

1 new warehouse for pantry: \$530,000.

2 “(46) Ella Curran Community Food Bank for community food bank ex-
3 pansion: \$690,000.

4 “(47) South Douglas Food Bank for HVAC Upgrade: \$5,000.

5 “(48) High Desert Partnership for infrastructure to deliver and spread
6 water in Harney County: \$1,500,000.

7 “(49) City of Happy Valley for the Happy Valley Library Expansion:
8 \$2,000,000.

9 “(50) Oregon Metro Transit-Oriented Development Program for the 82nd
10 Avenue Property Acquisition Fund to secure land to build affordable housing
11 and affordable commercial spaces in preparation for future development:
12 \$5,000,000.

13 “(51) King City for the King City Park path repair and resurfacing
14 project: \$137,000.

15 **“SECTION 484. Notwithstanding any other law limiting expendi-
16 tures, the limitation on expenditures established by section 6, chapter
17 454, Oregon Laws 2023, for the biennium ending June 30, 2025, as the
18 maximum limit for payment of expenses from lottery moneys distrib-
19 uted from the Education Stability Fund to the Higher Education Co-
20 ordinating Commission for Oregon Opportunity Grants, is increased
21 by \$17,500,000, to account for additional lottery funds revenues for the
22 grant program.**

23 **“SECTION 485. Notwithstanding any other provision of law, the
24 General Fund appropriation made to the Higher Education Coordinat-
25 ing Commission by section 1 (4), chapter 454, Oregon Laws 2023, for the
26 biennium ending June 30, 2025, for Oregon Opportunity Grant, is de-
27 creased by \$17,500,000, to account for additional lottery funds revenues
28 for the grant program.**

29 **“SECTION 486. Notwithstanding any other provision of law, the
30 General Fund appropriation made to the Higher Education Coordinat-**

1 ing Commission by section 1 (9), chapter 454, Oregon Laws 2023, for the
2 biennium ending June 30, 2025, for public university statewide pro-
3 grams, is increased by \$1,905,000, for distribution to the Oregon State
4 University Veterinary Diagnostic Laboratory to support programs to
5 improve Oregon’s zoonotic disease coordination, monitoring, pre-
6 vention and response.

7 **“SECTION 487. (1) Notwithstanding any other provision of law, the**
8 **General Fund appropriation made to the Higher Education Coordinat-**
9 **ing Commission by section 1 (9), chapter 454, Oregon Laws 2023, for the**
10 **biennium ending June 30, 2025, for public university statewide pro-**
11 **grams, is increased by the following amounts for the following pur-**
12 **poses:**

13 **“(a) \$2,013,423 for the University of Oregon to expand and modernize**
14 **training facilities for workforce development related to the semicon-**
15 **ductor industry.**

16 **“(b) \$1,946,309 for Portland State University to establish a center for**
17 **semiconductor research, education, and workforce development.**

18 **“(c) \$2,013,423 for Oregon State University to invest in semiconduc-**
19 **tor infrastructure including faculty, graduate students, equipment and**
20 **curriculum development.**

21 **“(d) \$671,141 for the Oregon Institute of Technology for semicon-**
22 **ductor manufacturing training facilities in Klamath Falls.**

23 **“(2) In addition to and not in lieu of any other appropriation, there**
24 **is appropriated to the Higher Education Coordinating Commission, for**
25 **the biennium ending June 30, 2025, out of the General Fund, the fol-**
26 **lowing amounts for the following purposes:**

27 **“(a) \$1,677,852 for Portland Community College to increase career**
28 **readiness connections for students in high school and adult learners,**
29 **expand stackable micro-credential, certificate and apprenticeship pro-**
30 **grams, provide tuition assistance and support to students pursuing**

1 semiconductor workforce training and support faculty and staff.

2 “(b) \$1,677,852 for Mt. Hood Community College to build a semicon-
3 ductor career pipeline, with a focus on historically underserved popu-
4 lations, through enhancing career awareness, expanding stackable
5 credentials, increasing skills of incumbent workers, providing tuition
6 assistance and support to students and supporting faculty and staff.

7 “SECTION 488. Notwithstanding any other provision of law, the
8 General Fund appropriation made to the Higher Education Coordinat-
9 ing Commission by section 1 (9), chapter 454, Oregon Laws 2023, for the
10 biennium ending June 30, 2025, for public university statewide pro-
11 grams, is increased by \$100,000, for distribution to the University of
12 Oregon Labor Education and Research Center to research the potential
13 workforce impacts across Oregon’s key economic industries to under-
14 stand the impact of automation and artificial intelligence.

15 “SECTION 489. Notwithstanding any other law limiting expendi-
16 tures, the limitation on expenditures established by section 2 (9),
17 chapter 610, Oregon Laws 2023, for the biennium ending June 30, 2025,
18 as the maximum limit for payment of expenses from fees, moneys or
19 other revenues, including Miscellaneous Receipts and Medicare re-
20 cepts and including federal funds for indirect cost recovery, Social
21 Security Supplemental Security Income recoveries and the Child Care
22 and Development Fund, but excluding lottery funds and federal funds
23 not described in section 2, chapter 610, Oregon Laws 2023, collected or
24 received by the Department of Human Services, for Oregon Eligibility
25 Partnership, is increased by \$250,000, for ONE Eligibility system
26 changes.

27 “SECTION 490. Notwithstanding any other law limiting expendi-
28 tures, the limitation on expenditures established by section 8 (2),
29 chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025,
30 as the maximum limit for payment of expenses from lottery moneys

1 allocated from the Administrative Services Economic Development
2 Fund to the Oregon Business Development Department, for business,
3 innovation and trade, is increased by \$3,901,901, for updated committed
4 unspent balances from the 2021-2023 biennium.

5 **“SECTION 491.** Notwithstanding any other law limiting expendi-
6 tures, the limitation on expenditures established by section 8 (3),
7 chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025,
8 as the maximum limit for payment of expenses from lottery moneys
9 allocated from the Administrative Services Economic Development
10 Fund to the Oregon Business Development Department, for
11 infrastructure, is decreased by \$71,620, for updated committed unspent
12 balances from the 2021-2023 biennium.

13 **“SECTION 492.** In addition to and not in lieu of any other appro-
14 priation, there is appropriated to the Oregon Business Development
15 Department, for the biennium ending June 30, 2025, out of the General
16 Fund, the amount of \$8,000,000, for deposit into the Economic Equity
17 Investment Fund established under ORS 285B.763 for grants to organ-
18 izations that provide culturally responsive services to support eco-
19 nomic stability, self-sufficiency, wealth building and economic equity
20 among disadvantaged individuals, families, businesses and communi-
21 ties.

22 **“SECTION 493.** Notwithstanding any other law limiting expendi-
23 tures, the amount of \$8,000,000 is established for the biennium ending
24 June 30, 2025, as the maximum limit for payment of expenses by the
25 Oregon Business Development Department from the Economic Equity
26 Investment Fund established under ORS 285B.763, for grants to or-
27 ganizations that provide culturally responsive services to support eco-
28 nomic stability, self-sufficiency, wealth building and economic equity
29 among disadvantaged individuals, families, businesses and communi-
30 ties.

1 **“SECTION 494. Notwithstanding any other law limiting expendi-**
2 **tures, the limitation on expenditures established by section 7 (2),**
3 **chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025,**
4 **as the maximum limit for payment of expenses by the Oregon Business**
5 **Development Department, from the Broadband Fund established by**
6 **ORS 285A.167, for infrastructure, is increased by \$500,000, for grants**
7 **to libraries for technical assistance associated with accessing federal**
8 **broadband funding awards.**

9 **“SECTION 495. In addition to and not in lieu of any other appro-**
10 **priation, there is appropriated to the Oregon Business Development**
11 **Department, for the biennium ending June 30, 2025, out of the General**
12 **Fund, the amount of \$5,918,747, to be distributed as grants to the fol-**
13 **lowing venues that provide arts and cultural programming:**

14 **“(1) \$379,750 for the High Desert Museum.**

15 **“(2) \$341,775 for the Oregon Ballet Theater.**

16 **“(3) \$2,555,175 for the Oregon Shakespeare Festival.**

17 **“(4) \$949,375 for the Oregon Symphony.**

18 **“(5) \$743,298 for the Portland Art Museum.**

19 **“(6) \$474,687 for Portland Center Stage.**

20 **“(7) \$474,687 for the Portland Opera.**

21 **“SECTION 496. In addition to and not in lieu of any other appro-**
22 **priation, there is appropriated to the Oregon Business Development**
23 **Department, out of the General Fund, for the biennium ending June**
24 **30, 2025, the following amounts to be distributed as grants to the fol-**
25 **lowing entities for the following capital projects:**

26 **“(1) \$1,000,000 to Clatsop County Historical Society for expansion of**
27 **the Oregon Film Museum.**

28 **“(2) \$900,000 to the Black United Fund of Oregon for building the**
29 **United Futures Complex.**

30 **“(3) \$455,690 to Friends of the Oregon Caves and Chateau for resto-**

1 **ration of the Oregon Caves Chateau.**

2 **“(4) \$400,000 to Columbia County Museum Association for relocation**
3 **and improved accessibility of the Columbia County Museum.**

4 **“(5) \$424,603 to Josephine Community Library Foundation for ac-**
5 **quisition of land for a new library and commons.**

6 **“(6) \$500,000 to Southern Oregon Historical Society for creation of**
7 **an event center and new museum.**

8 **“(7) \$250,000 to Portland Art Museum for the PAM CUT Tomorrow**
9 **Theater.**

10 **“(8) \$500,000 to Painted Sky Center for Arts for the arts building**
11 **acquisition.**

12 **“(9) \$350,000 to Very Little Theatre for renovation and remodeling**
13 **of the theater.**

14 **“(10) \$150,000 to Portland Institute for Contemporary Art for capital**
15 **repairs and upgrades to their building.**

16 **“(11) \$500,000 to Rainier Oregon Historical Museum for a new mu-**
17 **seum building.**

18 **“(12) \$150,000 to Salem Parks Foundation for restoration of the**
19 **Eco-Earth Globe at Riverfront Park.**

20 **“(13) \$300,000 to the Portland Playhouse for acquisition of Portland**
21 **Playhouse and property.**

22 **“SECTION 497. In addition to and not in lieu of any other appro-**
23 **priation, there is appropriated to the Oregon Business Development**
24 **Department, out of the General Fund, for the biennium ending June**
25 **30, 2025, the amount of \$1,685,000, for distribution to the City of**
26 **Willamina for erosion remediation of Huddleston Pond at Hampton**
27 **Park.**

28 **“SECTION 498. In addition to and not in lieu of any other appro-**
29 **priation, there is appropriated to the Oregon Department of Adminis-**
30 **trative Services, for the biennium ending June 30, 2025, out of the**

1 **General Fund, the amount of \$1,000,000, for distribution to the Coali-**
2 **tion of African and African American Pastors to support land acqui-**
3 **sition and development of low-income housing.**

4 **“SECTION 499. In addition to and not in lieu of any other appro-**
5 **priation, there is appropriated to the Oregon Department of Adminis-**
6 **trative Services, for the biennium ending June 30, 2025, out of the**
7 **General Fund, the amount of \$2,000,000, for distribution to the Old**
8 **Town Community Association to support the Made in Old Town de-**
9 **velopment project.**

10 **“SECTION 500. (1) In addition to and not in lieu of any other ap-**
11 **propriation, there is appropriated to the Emergency Board, for the**
12 **biennium ending June 30, 2025, out of the General Fund, the amount**
13 **of \$35,000,000, to be allocated to the Department of Veterans’ Affairs**
14 **for the state’s matching funds portion for construction of a veterans’**
15 **home in Roseburg, Oregon, pursuant to ORS 408.385.**

16 **“(2) If any of the moneys appropriated by subsection (1) of this**
17 **section are not allocated by the Emergency Board prior to December**
18 **1, 2024, the moneys remaining on that date become available for any**
19 **purpose for which the Emergency Board lawfully may allocate funds.**

20 **“SECTION 501. Section 40, chapter __, Oregon Laws 2024 (Enrolled**
21 **House Bill 5204), is amended to read:**

22 **“Sec. 40. (1) In addition to and not in lieu of any other appropriation,**
23 **there is appropriated to the Emergency Board, for the biennium ending June**
24 **30, 2025, out of the General Fund, the amount of \$4,700,000, to be allocated**
25 **to the Oregon Health Authority for payments to employers of behavioral**
26 **health care providers, as described in section 20, chapter __, Oregon Laws**
27 **2024 (Enrolled House Bill 4002), following the **submission of requests for****
28 ****required** approval [by] **to** the Centers for Medicare and Medicaid Services**
29 **of the use of Federal Medical Assistance matching funds by the Oregon**
30 **Health Authority for this purpose.**

1 “(2) If any of the moneys appropriated under subsection (1) of this section
2 are not allocated by the Emergency Board prior to December 1, 2024, the
3 moneys remaining on that date become available for any purpose for which
4 the Emergency Board lawfully may allocate funds.

5 **“SECTION 502. In addition to and not in lieu of any other appro-**
6 **priation, there is appropriated to the Water Resources Department, for**
7 **the biennium ending June 30, 2025, out of the General Fund, the**
8 **amount of \$60,000, for distribution to the City of Sodaville for water**
9 **hauling.**

10 **“SECTION 503. In addition to and not in lieu of any other appro-**
11 **priation, there is appropriated to the Department of Transportation,**
12 **for the biennium ending June 30, 2025, out of the General Fund, the**
13 **amount of \$500,000, for distribution to the metropolitan service district**
14 **organized under ORS chapter 268 to study the use of existing heavy**
15 **freight rail assets in the Portland metropolitan area for passenger rail**
16 **alternatives to existing transportation modes.**

17 **“SECTION 504. Notwithstanding any other law limiting expendi-**
18 **tures, the limitation on expenditures established by section 4 (3),**
19 **chapter 475, Oregon Laws 2023, for the biennium ending June 30, 2025,**
20 **as the maximum limit for payment of expenses from fees, moneys or**
21 **other revenues, including Miscellaneous Receipts, but excluding lot-**
22 **tery funds and federal funds, collected or received by the Oregon**
23 **Business Development Department, for infrastructure, is increased by**
24 **\$52,940, for payment of issuance costs associated with lottery revenue**
25 **bonds.**

26 **“SECTION 505. Section 248, chapter 605, Oregon Laws 2023, is amended**
27 **to read:**

28 **“Sec. 248. Notwithstanding any other law limiting expenditures, the lim-**
29 **itation on expenditures established by section 4 (3), chapter 475, Oregon**
30 **Laws 2023, for the biennium beginning July 1, 2023, as the maximum limit**

1 for payment of expenses from fees, moneys or other revenues, including
2 Miscellaneous Receipts, but excluding lottery funds and federal funds, col-
3 lected or received by the Oregon Business Development Department, for
4 infrastructure, is increased by the following amounts, for the issuance of
5 grants from proceeds of lottery revenue bonds, for the following projects:

6 “(1) Umatilla Electrical Cooperative Association Industrial Site Utility
7 Expansion: \$5,000,000.

8 “(2) City of Phoenix Industrial Improvements, South Valley Employment
9 Center: \$4,500,000.

10 “(3) City of Aumsville Wastewater [*System Improvements*] **Plant Con-**
11 **struction and Sewer System Improvements: [\$5,000,000] \$9,000,000.**

12 “(4) City of Molalla New Wastewater Treatment Plant: \$5,000,000.

13 “(5) City of Newport Wastewater Treatment and Conveyance System Im-
14 provements: \$3,825,000.

15 “(6) Port of Coos Bay Channel Modification: \$20,000,000.

16 **“SECTION 506. Notwithstanding any other law limiting expendi-**
17 **tures, the limitation on expenditures established by section 4, chapter**
18 **454, Oregon Laws 2023, for the biennium ending June 30, 2025, as the**
19 **maximum limit for payment of expenses from lottery moneys allocated**
20 **from the Administrative Services Economic Development Fund to the**
21 **Higher Education Coordinating Commission to the Outdoor School**
22 **Education Fund, is decreased by \$20,000,000.**

23 **“SECTION 507. In addition to and not in lieu of any other appro-**
24 **priation, there is appropriated to the Higher Education Coordinating**
25 **Commission, for the biennium ending June 30, 2025, out of the General**
26 **Fund, the amount of \$10,000,000, for distribution to Oregon State Uni-**
27 **versity for student scholarships.**

28 **“SECTION 508. Notwithstanding any other provision of law, the**
29 **General Fund appropriation made to the Judicial Department by sec-**
30 **tion 1 (2), chapter 380, Oregon Laws 2023, for the biennium ending June**

1 30, 2025, for operations, is decreased by \$7,500.

2 **“SECTION 509.** In addition to and not in lieu of any other appro-
3 priation, there is appropriated to the Department of Transportation,
4 for the biennium ending June 30, 2025, out of the General Fund, the
5 amount of \$6,000,000, for distribution to the Port of Cascade Locks, to
6 fund engineering analysis, site investigations, project cost estimating,
7 external outreach and impact analysis for a seismic retrofit and other
8 preservation actions for the Bridge of the Gods.

9 **“SECTION 510.** The allocation to the State Department of Agricul-
10 ture of moneys deposited into the Watershed Conservation Operating
11 Fund by section 4, chapter 603, Oregon Laws 2023, for activities and
12 projects to implement Article XV, section 4b, of the Oregon Constitu-
13 tion, is increased by \$489,666.

14 **“SECTION 511.** The allocation to the Department of State Police of
15 moneys deposited into the Watershed Conservation Operating Fund
16 by section 2, chapter 603, Oregon Laws 2023, for fish and wildlife ac-
17 tivities to implement Article XV, section 4b, of the Oregon Constitu-
18 tion, is increased by \$356,056.

19 **“SECTION 512.** The allocation to the State Department of Fish and
20 Wildlife of moneys deposited into the Watershed Conservation Oper-
21 ating Fund by section 3, chapter 603, Oregon Laws 2023, for activities
22 and projects to implement Article XV, section 4b, of the Oregon Con-
23 stitution, is increased by \$434,967.

24 **“SECTION 513.** The allocation to the Department of Environmental
25 Quality of moneys deposited into the Watershed Conservation Operat-
26 ing Fund by section 5, chapter 603, Oregon Laws 2023, for activities and
27 projects to implement Article XV, section 4b, of the Oregon Constitu-
28 tion, is increased by \$375,253.

29 **“SECTION 514. Legislative Branch.** Notwithstanding any other pro-
30 vision of law, the authorized appropriations for the biennium ending

1 **June 30, 2025, for the following agencies and programs are changed by**
 2 **the amounts specified for 2021-2023 unexpended General Fund appro-**
 3 **priations as authorized under ORS 293.195:**

4 “ _____

2023			
Oregon Laws			
	Chapter/		\$
Agency/Program/Funds	Section		Adjustment
Legislative Administration			
Committee:			
General Program			
General Fund	Ch. 383 1(1)		+14,766,312
Debt Service			
General Fund	Ch. 383 1(2)		+4,812
Legislative Assembly:			
Biennial General Fund			
General Fund	Ch. 383 6		+3,270,556
82nd Legislative Assembly			
General Fund	Ch. 383 7(1)		+175,207
83rd Legislative Assembly			
General Fund	Ch. 383 7(2)		+3,453,718
Legislative Equity Office			
General Fund	Ch. 383 8		+1,659,877
Legislative Counsel			
Committee:			
General Program			
General Fund	Ch. 383 11		+2,008,096
Legislative Fiscal			
Officer:			

1	Operating Expenses		
2	General Fund	Ch. 383 14(1)	+1,569,815
3	Legislative Policy and		
4	Research Committee:		
5	Operating Expenses		
6	General Fund	Ch. 383 15	+362,994
7	Legislative Revenue		
8	Officer:		
9	Operating Expenses		
10	General Fund	Ch. 383 16	+145,912
11	Commission on Indian		
12	Services:		
13	Operating Expenses		
14	General Fund	Ch. 383 17	+8,000

15 “ _____

16 **“SECTION 515. Judicial Branch. Notwithstanding any other pro-**
17 **vision of law, the authorized appropriations for the biennium ending**
18 **June 30, 2025, for the following agencies and programs are changed by**
19 **the amounts specified for 2021-2023 unexpended General Fund appro-**
20 **priations as authorized under ORS 293.195:**

21 “ _____

22		2023	
23		Oregon Laws	
24		Chapter/	\$
25	Agency/Program/Funds	Section	Adjustment
26			
27	Commission on Judicial		
28	Fitness and Disability:		
29	Administration		
30	General Fund	Ch. 381 1(1)	+16,646

1	Extraordinary Expenses		
2	General Fund	Ch. 381 1(2)	+14,755
3	Judicial Department:		
4	Judicial Compensation		
5	General Fund	Ch. 380 1(1)	+652,875
6	Operations		
7	General Fund	Ch. 380 1(2)	+1,844,553
8	Mandated Payments		
9	General Fund	Ch. 380 1(3)	+376,889
10	Debt Service		
11	General Fund	Ch. 380 1(5)	+951
12	Third-party Debt		
13	Collection		
14	General Fund	Ch. 380 1(6)	+1,163,993
15	Public Defense Services		
16	Commission:		
17	Executive Division		
18	General Fund	Ch. 481 1(1)	+127,212
19	Compliance, Audit and		
20	Performance Division		
21	General Fund	Ch. 481 1(2)	+652,115
22	Appellate Division		
23	General Fund	Ch. 481 1(3)	+247,007
24	Adult Trial Division		
25	General Fund	Ch. 481 1(4)	+1,642,758
26	Preauthorized Expenses		
27	General Fund	Ch. 481 1(6)	+3,850,825
28	Court Mandated Expenses		
29	General Fund	Ch. 481 1(7)	+3,156,746
30	Parent Child Representation		

1 **Program**
2 **General Fund** Ch. 481 1(8) +2,193,743

3 **Administrative Services**

4 **Division**

5 **General Fund** Ch. 481 1(9) +835

6 **Special Programs,**

7 **Contracts, and**

8 **Distributions Division**

9 **General Fund** Ch. 481 1(10) +98,369

10 “

11 **“SECTION 516. Administration. Notwithstanding any other pro-**
12 **vision of law, the authorized appropriations and expenditure limita-**
13 **tions for the biennium ending June 30, 2025, for the following agencies**
14 **and programs are changed by the amounts specified:**

15 “

16 **2023**
17 **Oregon Laws**
18 **Chapter/ \$**
19 **Agency/Program/Funds Section Adjustment**

20

21 **Oregon Advocacy Commissions**

22 **Office:**

23 **Operating Expenses**

24 **General Fund** Ch. 59 1 +161,011

25 **Oregon Department of**

26 **Administrative Services:**

27 **Chief Operating Office**

28 **General Fund** Ch. 375 1(1) +20,543

29 **Other funds** Ch. 375 2(1) +494,916

30 **Debt Service**

1	General Fund	Ch. 375 1(6)	+150,000
2	Chief Financial Office		
3	General Fund	Ch. 605 263	+14,875
4	Other funds	Ch. 375 2(2)	+1,127,324
5	Federal funds	Ch. 375 5(1)	+180,816
6	Office of the State Chief		
7	Information Officer - Policy		
8	Other funds	Ch. 375	
9		2(3)(a)	+3,902,750
10	Chief Human Resources		
11	Office		
12	Other funds	Ch. 375 2(4)	+2,070,321
13	OSCIO - State Data Center		
14	- Operations		
15	Other funds	Ch. 375	
16		2(5)(a)	+3,507,172
17	Enterprise Asset		
18	Management		
19	Other funds	Ch. 375 2(6)	+3,579,868
20	Enterprise Goods and		
21	Services		
22	Other funds	Ch. 375 2(7)	+5,600,303
23	Business Services		
24	Other funds	Ch. 375 2(8)	+236,444
25	Debt Service - ODAS		
26	Other funds	Ch. 375 2(12)	+1,336,041
27	ODAS Information		
28	Technology		
29	Other funds	Ch. 375 2(14)	+1,020,571
30	Debt Service and Related		

1	Costs for Bonds Issued		
2	Lottery funds	Ch. 375 3	-1,470,412
3	Public Records Advocate:		
4	Operating Expenses		
5	Other funds	Ch. 63 1	+91,908
6	State Treasurer:		
7	Administrative Services		
8	Other funds	Ch. 365 1(1)	+1,892,002
9	Trust Property Services		
10	Other funds	Ch. 365 1(2)	+414,625
11	Investment Services		
12	Other funds	Ch. 365 1(3)	+3,179,154
13	Public Savings Services		
14	Other funds	Ch. 365 1(4)	+320,450
15	State and Local Government		
16	Financial Services		
17	Other funds	Ch. 365 1(5)	+804,295
18	Oregon Racing Commission:		
19	Operating Expenses		
20	Other funds	Ch. 615 1	+207,367
21	Public Employees		
22	Retirement System:		
23	Central Administration		
24	Division		
25	Other funds	Ch. 457 1(1)	+2,069,770
26	Financial and Administrative		
27	Services Division		
28	Other funds	Ch. 457 1(2)	+790,509
29	Information Services		
30	Division		

1	Other funds	Ch. 457 1(3)	+2,068,323
2	Operations Division		
3	Other funds	Ch. 457 1(4)	+3,712,338
4	Compliance, Audit and		
5	Risk Division		
6	Other funds	Ch. 457 1(5)	+462,090
7	Core Retirement System		
8	Operational Implementation		
9	Other funds	Ch. 457	
10		1(6)(a)(D)	+692,582
11	Secretary of State:		
12	Administrative Services		
13	Division		
14	General Fund	Ch. 458 1(1)	+403,407
15	Other funds	Ch. 458 2(1)	+2,410,553
16	Elections Division		
17	General Fund	Ch. 458 1(2)	+793,685
18	Federal funds	Ch. 458 3	+34,892
19	Audits Division		
20	Other funds	Ch. 458 2(3)	+2,692,642
21	Archives Division		
22	Other funds	Ch. 458 2(4)	+764,906
23	Corporation Division		
24	Other funds	Ch. 458 2(5)	+1,180,783
25	Oregon Liquor and		
26	Cannabis Commission:		
27	Administrative Expenses		
28	Other funds	Ch. 385 1(1)	+5,254,616
29	Marijuana Regulation		
30	- Recreational		

1	Other funds	Ch. 385 1(2)	+1,727,100
2	Marijuana Regulation		
3	- Medical		
4	Other funds	Ch. 385 1(3)	+410,891
5	Department of Revenue:		
6	Administration		
7	General Fund	Ch. 361 1(1)	+1,357,502
8	Other funds	Ch. 361 2(1)	+551,789
9	Property Tax Division		
10	General Fund	Ch. 361 1(2)	+1,385,268
11	Other funds	Ch. 361 2(2)	+400,158
12	Personal Tax and		
13	Compliance Division		
14	General Fund	Ch. 361 1(3)	+4,838,927
15	Other funds	Ch. 361 2(3)	+95,520
16	Business Division		
17	General Fund	Ch. 361 1(4)	+1,595,375
18	Other funds	Ch. 361 2(4)	+1,115,057
19	Collections Division		
20	General Fund	Ch. 361 1(5)	+2,445,189
21	Other funds	Ch. 361 2(5)	+1,374,786
22	Information Technology		
23	Services Division		
24	General Fund	Ch. 361 1(6)	+2,723,155
25	Other funds	Ch. 361 2(7)	+919,553
26	Corporate Division		
27	Other funds	Ch. 361 2(6)	+942,514
28	Marijuana Program		
29	Other funds	Ch. 361 2(8)	+147,512
30	Senior Property Tax		

1	Deferral Program		
2	Other funds	Ch. 361 2(9)	+127,348
3	Employment Relations		
4	Board:		
5	Operating Expenses		
6	General Fund	Ch. 79 1	+208,757
7	Operating Expenses		
8	- Fees		
9	Other funds	Ch. 79 2	+6,621
10	Assessments of Agencies		
11	Other funds	Ch. 79 3	+157,404
12	Office of the Governor:		
13	Operating Expenses		
14	General Fund	Ch. 358 1	+1,360,850
15	Other funds	Ch. 358 4	+270,716
16	Regional Solutions		
17	Program		
18	Lottery funds	Ch. 358 3	+283,813
19	Oregon Government Ethics		
20	Commission:		
21	Operating Expenses		
22	Other funds	Ch. 61 1	+283,580
23	State Library:		
24	Operating Expenses		
25	General Fund	Ch. 384 1	+197,612
26	Operating Expenses		
27	- Fees		
28	Other funds	Ch. 384 2	+13,419
29	Operating Expenses		
30	- Assessments		

1 **Other funds** **Ch. 384 3** **+419,623**

2 **Operating Expenses**

3 - **Federal**

4 **Federal funds** **Ch. 384 4** **+128,202**

5 “ _____

6 **“SECTION 517. Consumer and Business Services. Notwithstanding**
7 **any other provision of law, the authorized appropriations and expend-**
8 **iture limitations for the biennium ending June 30, 2025, for the fol-**
9 **lowing agencies and programs are changed by the amounts specified:**

10 “ _____

11 **2023**
12 **Oregon Laws**
13 **Chapter/ \$**
14 **Agency/Program/Funds Section Adjustment**

16 **Oregon Board of Accountancy:**

17 **Operating Expenses**

18 **Other funds** **Ch. 78 1** **+127,780**

19 **State Board of Tax**

20 **Practitioners:**

21 **Operating Expenses**

22 **Other funds** **Ch. 64 1** **+39,564**

23 **Construction Contractors**

24 **Board:**

25 **Operating Expenses**

26 **Other funds** **Ch. 353 1** **+1,090,664**

27 **Mental Health Regulatory**

28 **Agency:**

29 **Oregon Board of Licensed**

30 **Professional Counselors**

1	and Therapists		
2	Other funds	Ch. 359 1	+205,429
3	Oregon Board of		
4	Psychology		
5	Other funds	Ch. 359 2	+90,238
6	State Board of Chiropractic		
7	Examiners:		
8	Operating Expenses		
9	Other funds	Ch. 60 1	+118,292
10	State Board of Licensed		
11	Social Workers:		
12	Operating Expenses		
13	Other funds	Ch. 80 1	+137,902
14	Oregon Board of Dentistry:		
15	Operating Expenses		
16	Other funds	Ch. 355 1	+185,146
17	Health-Related Licensing		
18	Boards:		
19	State Mortuary and		
20	Cemetery Board		
21	Other funds	Ch. 62 1	+142,600
22	Oregon Board of		
23	Naturopathic Medicine		
24	Other funds	Ch. 62 2	+66,621
25	Occupational Therapy		
26	Licensing Board		
27	Other funds	Ch. 62 3	+33,067
28	Board of Medical Imaging		
29	Other funds	Ch. 62 4	+70,528
30	State Board of Examiners		

1	for Speech-Language		
2	Pathology and Audiology		
3	Other funds	Ch. 62 5	+57,097
4	Oregon State Veterinary		
5	Medical Examining Board		
6	Other funds	Ch. 62 6	+85,804
7	Bureau of Labor and		
8	Industries:		
9	Operating Expenses		
10	General Fund	Ch. 471 1	+1,665,380
11	Other funds	Ch. 471 2	+629,978
12	Federal funds	Ch. 471 4	+179,215
13	Wage Security Fund		
14	Administration		
15	Other funds	Ch. 471 3(1)	+387,900
16	Veteran Apprenticeship		
17	Services		
18	Lottery funds	Ch. 471 5	+19,035
19	Grants to Local Service		
20	Districts and Local		
21	Joint Committees		
22	General Fund	Ch. 496 2	+19,046
23	Public Utility Commission		
24	of Oregon:		
25	Utility Program		
26	Other funds	Ch. 483 1(1)	+2,530,009
27	Residential Service		
28	Protection Fund		
29	Other funds	Ch. 483 1(2)	+92,843
30	Administration		

1	Other funds	Ch. 483 1(3)	+496,612
2	Oregon Board of Maritime		
3	Pilots		
4	Other funds	Ch. 483 1(4)	+45,056
5	Operating Expenses		
6	Federal funds	Ch. 483 2	+79,278
7	Department of Consumer		
8	and Business Services:		
9	Workers' Compensation		
10	Board		
11	Other funds	Ch. 354 1(1)	+1,883,377
12	Workers' Compensation		
13	Division		
14	Other funds	Ch. 354 1(2)	+3,693,192
15	Oregon OSHA		
16	Other funds	Ch. 354 1(3)	+3,278,354
17	Federal funds	Ch. 354 2(1)	+1,205,623
18	Central Services Division		
19	Other funds	Ch. 354 1(4)	+3,985,385
20	Federal funds	Ch. 354 2(2)	+28,560
21	Division of Financial		
22	Regulation		
23	Other funds	Ch. 354 1(5)	+4,244,421
24	Building Codes Division		
25	Other funds	Ch. 354 1(6)	+2,803,194
26	Federal funds	Ch. 354 2(3)	+28,792
27	Universal Health Plan		
28	Governance Board		
29	General Fund	Ch. 613 8	+60,862
30	Real Estate Agency:		

1	Operating Expenses		
2	Other funds	Ch. 387 1	+695,110
3	Oregon State Board of		
4	Nursing:		
5	Operating Expenses		
6	Other funds	Ch. 474 1	+1,100,492
7	Oregon Medical Board:		
8	Operating Expenses		
9	Other funds	Ch. 94 1	+830,290
10	State Board of Pharmacy:		
11	Operating Expenses		
12	Other funds	Ch. 479 1	+543,104

13 “ _____
14 **“SECTION 518. Economic Development. Notwithstanding any other**
15 **provision of law, the authorized appropriations and expenditure limi-**
16 **tations for the biennium ending June 30, 2025, for the following agen-**
17 **cies and programs are changed by the amounts specified:**

18 “ _____

19		2023	
20		Oregon Laws	
21		Chapter/	\$
22	Agency/Program/Funds	Section	Adjustment
23			
24	Oregon Business Development		
25	Department:		
26	Arts		
27	General Fund	Ch. 475 1(1)	+103,947
28	Business, Innovation and		
29	Trade		
30	Other funds	Ch. 475 4(2)	+894,892

1	Lottery funds	Ch. 475 8(2)	+824,443
2	Federal funds	Ch. 475 9(2)	+159,777
3	Debt Service		
4	General Fund	Ch. 475 1(2)	-32,500
5	Other funds	Ch. 605 251	+67,980
6	Infrastructure		
7	Other funds	Ch. 475 4(3)	+599,435
8	Lottery funds	Ch. 475 8(3)	+257,752
9	Federal funds	Ch. 475 9(3)	+218,645
10	Operations		
11	Other funds	Ch. 475 4(1)	+373,563
12	Lottery funds	Ch. 475 8(1)	+898,435
13	Federal funds	Ch. 475 9(1)	+56,465
14	Arts		
15	Other funds	Ch. 475 4(4)	+133,336
16	Lottery Bond Debt Service		
17	Lottery funds	Ch. 475 8(5)	-34,660
18	Aquifer Recharge Testing		
19	Forgivable Loan Program		
20	General Fund	Ch. 606 55	+18,892
21	Housing and Community		
22	Services Department:		
23	Operating Expenses		
24	General Fund	Ch. 390 1	+1,299,116
25	Other funds	Ch. 390 2	+6,614,629
26	Federal funds	Ch. 390 4	+2,160,297
27	Debt Service		
28	General Fund	Ch. 390 5	-503,300
29	Other funds	Ch. 605 287	+1,396,554
30	Lottery funds	Ch. 605 286	-862,853

1	Department of Veterans'		
2	Affairs:		
3	Services Provided by		
4	the Department		
5	General Fund	Ch. 485 1(1)	+466,757
6	Lottery funds	Ch. 485 2(1)	+479,704
7	Administration, Grants		
8	and Services Supplied to		
9	Veterans		
10	Other funds	Ch. 485 4	+1,064,700
11	Payment of Expenses		
12	Federal funds	Ch. 485 5	+51,595
13	Employment Department:		
14	Unemployment Insurance,		
15	Shared Services and		
16	Workforce Operations,		
17	Contributions and Recovery,		
18	and Workforce and		
19	Economic Research		
20	Other funds	Ch. 379 1(1)	+13,794,780
21	Office of Administrative		
22	Hearings		
23	Other funds	Ch. 379 1(2)	+2,390,513
24	Family and Medical Leave		
25	Insurance Program		
26	Other funds	Ch. 379 1(3)	+5,378,768
27	Modernization Initiative		
28	Other funds	Ch. 379 1(4)	+1,784,363
29	Operating Budget		
30	Federal funds	Ch. 379 4	+11,598,575

1 “
 2 **“SECTION 519. Education. Notwithstanding any other provision of**
 3 **law, the authorized appropriations and expenditure limitations for the**
 4 **biennium ending June 30, 2025, for the following agencies and pro-**
 5 **grams are changed by the amounts specified:**

6 “

2023			
Oregon Laws			
	Chapter/ Section	Adjustment	\$
Agency/Program/Funds			
Teacher Standards and Practices Commission:			
Operating Expenses			
General Fund	Ch. 484 1	+79,038	
Other funds	Ch. 484 2	+518,919	
Department of Education:			
Operations			
General Fund	Ch. 449 1(1)	+5,865,840	
Other funds	Ch. 449 6(2)	+1,855,747	
Federal funds	Ch. 449 8(1)	+3,886,521	
Oregon School for the Deaf			
General Fund	Ch. 449 1(2)	+1,087,876	
Other funds	Ch. 449 6(4)	+203,473	
Federal funds	Ch. 449 8(2)	+11,986	
Debt Service on General Obligation Bonds			
General Fund	Ch. 449 4	-142,930	
Debt Service			
Other funds	Ch. 605 49	+143,500	

1	Statewide Education		
2	Initiatives Account		
3	- Operations		
4	Other funds	Ch. 449 14	+2,005,148
5	CAT Transfer		
6	Other funds	Ch. 449 12	-24,005
7	Department of Early		
8	Learning and Care:		
9	Operations		
10	General Fund	Ch. 448 1(1)	+3,572,747
11	Other funds	Ch. 448 2(1)	+229,004
12	Federal funds	Ch. 448 3(1)	+2,797,376
13	Operations Transfer from		
14	Early Learning Account		
15	Other funds	Ch. 448 4(1)	+323,379
16	Higher Education		
17	Coordinating Commission:		
18	HECC Programs, Grants		
19	and Operations		
20	General Fund	Ch. 454 1(1)	+2,555,091
21	Other funds	Ch. 454 8(1)	+849,370
22	Federal funds	Ch. 454 11	+760,916
23	Oregon Tribal Student		
24	Grant		
25	General Fund	Ch. 454 1(6)	+18,925
26	Debt Service on General		
27	Obligation Bonds		
28	- Public Universities		
29	General Fund	Ch. 454	
30		1(11)(a)	-19,132,465

1	Other funds	Ch. 454 8(3)	+19,132,685
2	American Rescue Plan Act,		
3	Workforce Ready Grants		
4	(Sections 9 and 11, chapter		
5	28, Oregon Laws 2022)		
6	Other funds	Ch. 454 10	+203,936
7	Maritime Workforce		
8	General Fund	Ch. 546 18	+14,198
9	Sexual Misconduct Survey		
10	Council		
11	General Fund	Ch. 550 16	+66,405

12 “ _____

13 **“SECTION 520. Human Services. Notwithstanding any other pro-**

14 **vision of law, the authorized appropriations and expenditure limita-**

15 **tions for the biennium ending June 30, 2025, for the following agencies**

16 **and programs are changed by the amounts specified:**

17 “ _____

18		2023	
19		Oregon Laws	
20		Chapter/	\$
21	Agency/Program/Funds	Section	Adjustment
22			
23	Long Term Care Ombudsman:		
24	General Program and Services		
25	Provided to Care Facility		
26	Residents		
27	General Fund	Ch. 472 1(1)	+466,071
28	Public Guardian and		
29	Conservator Program		
30	General Fund	Ch. 472 1(2)	+315,826

1	Operating Expenses		
2	Other funds	Ch. 472 2	+48,801
3	Commission for the Blind:		
4	Operating Expenses		
5	General Fund	Ch. 376 1	+343,817
6	Other funds	Ch. 376 2	+6,456
7	Federal funds	Ch. 376 3	+944,242
8	Psychiatric Security Review		
9	Board:		
10	Operating Expenses		
11	General Fund	Ch. 480 1	+279,854
12	Department of Human		
13	Services:		
14	Central Services		
15	General Fund	Ch. 610 1(1)	+4,013,921
16	Other funds	Ch. 610 2(1)	+74,311
17	Federal funds	Ch. 610 3(1)	+2,922,847
18	State Assessments and		
19	Enterprise-Wide Costs		
20	General Fund	Ch. 610 1(2)	+10,966,321
21	Other funds	Ch. 610 2(2)	+737,297
22	Federal funds	Ch. 610 3(2)	+7,073,308
23	Self-Sufficiency Programs		
24	General Fund	Ch. 610 1(3)	+9,212,836
25	Other funds	Ch. 610 2(3)	+3,214
26	Federal funds	Ch. 610 3(3)	+6,652,858
27	Vocational Rehabilitation		
28	Services		
29	General Fund	Ch. 610 1(4)	+1,265,681
30	Other funds	Ch. 610 2(4)	+85,836

1	Federal funds	Ch. 610 3(4)	+4,053,793
2	Child Welfare Programs		
3	General Fund	Ch. 610 1(5)	+47,195,219
4	Other funds	Ch. 610 2(5)	-37,903
5	Federal funds	Ch. 610 3(5)	+18,257,613
6	Aging and People With		
7	Disabilities Programs		
8	General Fund	Ch. 610 1(6)	+13,062,253
9	Other funds	Ch. 610 2(6)	+269,106
10	Federal funds	Ch. 610 3(6)	+13,406,930
11	Intellectual/Developmental		
12	Disabilities Programs		
13	General Fund	Ch. 610 1(7)	+6,956,243
14	Other funds	Ch. 610 2(7)	+31,697
15	Federal funds	Ch. 610 3(7)	+10,599,422
16	Oregon Eligibility		
17	Partnership		
18	General Fund	Ch. 610 1(8)	+25,941,283
19	Other funds	Ch. 610 2(9)	+55,381
20	Federal funds	Ch. 610 3(8)	+19,995,212
21	Debt Service		
22	General Fund	Ch. 610 1(9)	-2,000
23	Other funds	Ch. 605 317	+3,000
24	Shared Services		
25	Other funds	Ch. 610 2(8)	+14,097,612
26	Oregon Health Authority:		
27	Health Systems Division		
28	- Administration		
29	General Fund	Ch. 591 1(1)	+7,387,911
30	Other funds	Ch. 591 2(1)	+1,056,725

1	Lottery funds	Ch. 591 3(1)	+143,012
2	Federal funds	Ch. 591 5(1)	+5,560,261
3	Health Policy and		
4	Analytics		
5	General Fund	Ch. 591 1(3)	+2,937,199
6	Other funds	Ch. 591 2(3)	+1,963,978
7	Federal funds	Ch. 591 5(3)	+1,683,001
8	Public Health		
9	General Fund	Ch. 591 1(4)	+3,638,161
10	Other funds	Ch. 591 2(5)	+6,217,891
11	Federal funds	Ch. 591 5(4)	+8,711,854
12	Oregon State Hospital		
13	General Fund	Ch. 591 1(5)	+52,008,526
14	Other funds	Ch. 591 2(7)	+812,043
15	Federal funds	Ch. 591 5(5)	+2,420,315
16	Central Services		
17	General Fund	Ch. 591 1(6)	+4,604,003
18	Other funds	Ch. 591 2(8)	+323,556
19	Federal funds	Ch. 591 5(6)	+1,361,069
20	State Assessments and		
21	Enterprise-Wide Costs		
22	General Fund	Ch. 591 1(7)	+6,380,073
23	Other funds	Ch. 591 2(9)	+866,640
24	Federal funds	Ch. 591 5(7)	+2,721,901
25	Shared Administrative		
26	Services		
27	Other funds	Ch. 591	
28		2(10)	+14,659,298

29 “

30 **“SECTION 521. Judicial Branch. Notwithstanding any other pro-**

1 **vision of law, the authorized appropriations and expenditure limita-**
 2 **tions for the biennium ending June 30, 2025, for the following agencies**
 3 **and programs are changed by the amounts specified:**

4 “ _____

	2023	
	Oregon Laws	
	Chapter/ Section	\$ Adjustment
Agency/Program/Funds		
Commission on Judicial		
Fitness and Disability:		
Administration		
General Fund	Ch. 381 1(1)	+21,694
Judicial Department:		
Judicial Compensation		
General Fund	Ch. 380 1(1)	+7,429,833
Operations		
General Fund	Ch. 380 1(2)	+36,116,761
Other funds	Ch. 380 2(1)	+1,716,712
Federal funds	Ch. 380 3	+48,754
Mandated Payments		
General Fund	Ch. 380 1(3)	+477,822
Other funds	Ch. 380 2(2)	+9,294
Debt Service		
General Fund	Ch. 380 1(5)	-2,502,691
Other funds	Ch. 605 137	+2,522,130
State Court Facilities		
and Security Account		
Other funds	Ch. 380 2(3)	+111,732
State Court Technology		

1	Fund		
2	Other funds	Ch. 380 2(4)	+979,865
3	Public Defense Services		
4	Commission:		
5	Executive Division		
6	General Fund	Ch. 481 1(1)	+348,017
7	Compliance, Audit and		
8	Performance Division		
9	General Fund	Ch. 481 1(2)	+537,916
10	Appellate Division		
11	General Fund	Ch. 481 1(3)	+1,932,884
12	Adult Trial Division		
13	General Fund	Ch. 481 1(4)	+446,118
14	Parent Child Representation		
15	Program		
16	General Fund	Ch. 481 1(8)	+25,560
17	Administrative Services		
18	Division		
19	General Fund	Ch. 481 1(9)	+926,566

20 “ _____

21 **“SECTION 522. Legislative Branch. Notwithstanding any other pro-**

22 **vision of law, the authorized appropriations and expenditure limita-**

23 **tions for the biennium ending June 30, 2025, for the following agencies**

24 **and programs are changed by the amounts specified:**

25 “ _____

26		2023	
27		Oregon Laws	
28		Chapter/	\$
29	Agency/Program/Funds	Section	Adjustment
30			

1	Legislative Administration		
2	Committee:		
3	General Program		
4	General Fund	Ch. 383 1(1)	+1,755,255
5	Debt Service		
6	General Fund	Ch. 383 1(2)	-1,291,812
7	Operating Expenses		
8	Other funds	Ch. 383 2	+15,077
9	Legislative Assembly:		
10	Biennial General Fund		
11	General Fund	Ch. 383 6	+1,276,759
12	82nd Legislative Assembly		
13	General Fund	Ch. 383 7(1)	+2,074,114
14	83rd Legislative Assembly		
15	General Fund	Ch. 383 7(2)	+995,659
16	Legislative Equity Office		
17	General Fund	Ch. 383 8	+44,246
18	Legislative Counsel		
19	Committee:		
20	General Program		
21	General Fund	Ch. 383 11	+1,368,431
22	Operating Expenses		
23	Other funds	Ch. 383 12	+154,194
24	Legislative Fiscal		
25	Officer:		
26	Operating Expenses		
27	General Fund	Ch. 383 14(1)	+548,127
28	Other funds	Ch. 383 14(2)	+326,638
29	Legislative Policy and		
30	Research Committee:		

1	Operating Expenses		
2	General Fund	Ch. 383 15	+1,315,788
3	Legislative Revenue		
4	Officer:		
5	Operating Expenses		
6	General Fund	Ch. 383 16	+254,916
7	Commission on Indian		
8	Services:		
9	Operating Expenses		
10	General Fund	Ch. 383 17	+68,030

11 “ _____
12 **“SECTION 523. Natural Resources. Notwithstanding any other pro-**
13 **vision of law, the authorized appropriations and expenditure limita-**
14 **tions for the biennium ending June 30, 2025, for the following agencies**
15 **and programs are changed by the amounts specified:**

16 “ _____

17		2023	
18		Oregon Laws	
19		Chapter/	\$
20	Agency/Program/Funds	Section	Adjustment
21			
22	State Marine Board:		
23	Administration and		
24	Education		
25	Other funds	Ch. 473 1(1)	+458,611
26	Marine Law Enforcement		
27	Other funds	Ch. 473 1(2)	+150,111
28	Facilities Construction		
29	and Maintenance		
30	Other funds	Ch. 473 1(3)	+175,575

1	Federal funds	Ch. 473 2(3)	+19,132
2	Aquatic Invasive Species		
3	Other funds	Ch. 473 1(4)	+28,077
4	State Department of		
5	Energy:		
6	Energy Development		
7	Services		
8	General Fund	Ch. 451 1(1)	+286,805
9	Nuclear Safety and		
10	Emergency Response		
11	General Fund	Ch. 451 1(2)	+28,323
12	Energy Efficient Technology		
13	Information and Training		
14	General Fund	Ch. 442 87	+30,774
15	Oregon Climate Action		
16	Commission		
17	General Fund	Ch. 442 90	+32,226
18	Natural and Working Lands		
19	General Fund	Ch. 442 91	+37,598
20	Environmental Justice		
21	Community Assistance		
22	General Fund	Ch. 562 10(2)	+22,558
23	Operations		
24	Other funds	Ch. 451 2	+2,077,551
25	Federal funds	Ch. 451 4	+240,512
26	State Department of		
27	Geology and Mineral		
28	Industries:		
29	Mined Land Reclamation		
30	General Fund	Ch. 470 1(2)	+60,023

1	Other funds	Ch. 470 2(2)	+310,752
2	Geologic Survey		
3	General Fund	Ch. 470 1(1)	+400,584
4	Other funds	Ch. 470 2(1)	+46,468
5	Federal funds	Ch. 470 3	+141,302
6	State Parks and Recreation		
7	Department:		
8	Debt Service		
9	Lottery funds	Ch. 477 4	-143,305
10	Director's Office		
11	Other funds	Ch. 477 2(1)	+42,368
12	Lottery funds	Ch. 477 3(1)	+90,038
13	Central Services		
14	Other funds	Ch. 477 2(2)	+904,914
15	Lottery funds	Ch. 477 3(2)	+905,953
16	Direct Services		
17	Other funds	Ch. 477 2(4)	+4,208,239
18	Lottery funds	Ch. 477 3(4)	+4,059,703
19	Federal funds	Ch. 477 5(2)	+23,067
20	Community Support and		
21	Grants		
22	Other funds	Ch. 477 2(5)	+126,715
23	Lottery funds	Ch. 477 3(5)	+399,262
24	Federal funds	Ch. 477 5(3)	+94,966
25	Land Use Board of Appeals:		
26	General Fund	Ch. 456 1	+212,774
27	Water Resources		
28	Department:		
29	Administrative Services		
30	General Fund	Ch. 460 1(1)	+673,776

1	Other funds	Ch. 460 3(1)	+132,512
2	Field Services		
3	General Fund	Ch. 460 1(2)	+1,581,621
4	Other funds	Ch. 460 3(2)	+207,309
5	Water Rights and		
6	Adjudications		
7	General Fund	Ch. 460 1(3)	+361,506
8	Other funds	Ch. 460 3(3)	+355,886
9	Technical Services		
10	General Fund	Ch. 460 1(4)	+871,951
11	Other funds	Ch. 460 3(4)	+263,771
12	Federal funds	Ch. 460 4(4)	+18,418
13	Director's Office		
14	General Fund	Ch. 460 1(5)	+734,117
15	Debt Service		
16	Lottery funds	Ch. 460 2	-1,754,019
17	Oregon Watershed		
18	Enhancement Board:		
19	Operations		
20	General Fund	Ch. 603 1	+123,899
21	Other funds	Ch. 603 7(1)	+120,616
22	Lottery funds	Ch. 603 6	+487,889
23	Federal funds	Ch. 603 8(1)	+328,128
24	Department of State Lands:		
25	Common School Fund		
26	Programs		
27	Other funds	Ch. 459 1(1)	+2,026,066
28	South Slough National		
29	Estuarine Research		
30	Reserve Operations		

1	Other funds	Ch. 459 1(2)	+199,216
2	Federal funds	Ch. 459 6(1)	+155,619
3	State Department of		
4	Agriculture:		
5	Administrative and		
6	Support Services		
7	General Fund	Ch. 350 1(1)	+181,918
8	Other funds	Ch. 350 2(1)	+756,240
9	Food Safety		
10	General Fund	Ch. 350 1(2)	+706,281
11	Other funds	Ch. 350 2(2)	+1,965,094
12	Federal funds	Ch. 350 4(2)	+16,746
13	Natural Resources		
14	General Fund	Ch. 350 1(3)	+688,541
15	Other funds	Ch. 350 2(3)	+1,319,022
16	Federal funds	Ch. 350 4(3)	+300,271
17	Market Access		
18	General Fund	Ch. 350 1(4)	+155,123
19	Other funds	Ch. 350 2(4)	+1,149,675
20	Federal funds	Ch. 350 4(4)	+152,841
21	Parks and Natural		
22	Resources Fund		
23	Lottery funds	Ch. 350 3	+489,666
24	Department of		
25	Environmental Quality:		
26	Air Quality		
27	General Fund	Ch. 452 1(1)	+1,369,109
28	Other funds	Ch. 452 2(1)	+3,852,279
29	Federal funds	Ch. 452 5(1)	+583,525
30	Water Quality		

1	General Fund	Ch. 452 1(2)	+3,086,020
2	Other funds	Ch. 452 2(2)	+1,908,231
3	Lottery funds	Ch. 452 3	+375,253
4	Federal funds	Ch. 452 5(2)	+598,455
5	Land Quality		
6	General Fund	Ch. 452 1(3)	+131,904
7	Other funds	Ch. 452 2(3)	+3,999,250
8	Federal funds	Ch. 452 5(3)	+502,618
9	Agency Management		
10	General Fund	Ch. 452 1(4)	+233,269
11	Other funds	Ch. 452 2(4)	+2,678,707
12	Debt Service		
13	General Fund	Ch. 452 1(5)	-215,000
14	Other funds	Ch. 605 267	+217,000
15	State Department of		
16	Fish and Wildlife:		
17	Fish Division		
18	General Fund	Ch. 590 1(1)	+1,441,952
19	Other funds	Ch. 590 2(1)	+4,069,715
20	Lottery funds	Ch. 590 3(1)	+357,178
21	Federal funds	Ch. 590 4(1)	+5,444,962
22	Wildlife Division		
23	General Fund	Ch. 590 1(2)	+422,829
24	Other funds	Ch. 590 2(2)	+1,727,039
25	Lottery funds	Ch. 590 3(2)	+77,789
26	Federal funds	Ch. 590 4(2)	+1,372,506
27	Administrative Services		
28	Division		
29	General Fund	Ch. 590 1(3)	+626,791
30	Other funds	Ch. 590 2(3)	+3,051,422

1	Federal funds	Ch. 590 4(3)	+393,855
2	Capital Improvement		
3	Other funds	Ch. 590 2(4)	+51,955
4	Habitat Division		
5	General Fund	Ch. 590 1(7)	+604,019
6	Other funds	Ch. 590 2(7)	+370,825
7	Federal funds	Ch. 590 4(5)	+489,483
8	State Forestry Department:		
9	Agency Administration		
10	Other funds	Ch. 453 2(1)	+2,598,477
11	Federal funds	Ch. 453 4(1)	+39,444
12	Fire Protection		
13	General Fund	Ch. 453 1(1)	+3,662,935
14	Other funds	Ch. 453 2(2)	+5,839,790
15	Federal funds	Ch. 453 4(2)	+508,537
16	Forest Resources		
17	General Fund	Ch. 453 1(2)	+2,514,725
18	Other funds	Ch. 453 2(4)	+1,241,254
19	Federal funds	Ch. 453 4(4)	+596,397
20	Debt Service		
21	General Fund	Ch. 453 1(4)	-409,057
22	Other funds	Ch. 453 2(7)	+409,117
23	State Forests		
24	Other funds	Ch. 453 2(3)	+4,125,959
25	Planning Branch		
26	General Fund	Ch. 453 1(3)	+29,172
27	Other funds	Ch. 453 2(5)	+131,150
28	Federal funds	Ch. 453 4(5)	+14,006
29	Equipment Pool		
30	General Fund	Ch. 453 1(5)	+32,632

1	Other funds	Ch. 453 2(8)	+628,060
2	Department of Land		
3	Conservation and		
4	Development:		
5	Planning Program		
6	General Fund	Ch. 455 1(1)	+1,308,049
7	Other funds	Ch. 455 2	+128,240
8	Federal funds	Ch. 455 3	+346,770
9	Columbia River Gorge		
10	Commission:		
11	General Fund	Ch. 352 1	+1,076

12 “ _____

13 **“SECTION 524. Public Safety. Notwithstanding any other provision**

14 **of law, the authorized appropriations and expenditure limitations for**

15 **the biennium ending June 30, 2025, for the following agencies and**

16 **programs are changed by the amounts specified:**

17 “ _____

18		2023	
19		Oregon Laws	
20		Chapter/	\$
21	Agency/Program/Funds	Section	Adjustment
22			
23	State Board of Parole and		
24	Post-Prison Supervision:		
25	General Fund	Ch. 478 1	+620,202
26	Department of State Police:		
27	Patrol Services, Criminal		
28	Investigations and Gaming		
29	Enforcement		
30	General Fund	Ch. 386 1(1)	+12,962,999

1	Other funds	Ch. 386 2(1)	+1,839,795
2	Federal funds	Ch. 386 3(1)	+74,668
3	Fish and Wildlife		
4	Enforcement		
5	General Fund	Ch. 386 1(2)	+786,275
6	Other funds	Ch. 386 2(2)	+1,545,940
7	Lottery funds	Ch. 386 4	+356,056
8	Forensic Services and		
9	Chief Medical Examiner		
10	General Fund	Ch. 386 1(3)	+509,267
11	Other funds	Ch. 386 2(3)	+11,938
12	Federal funds	Ch. 386 3(3)	-595
13	Administrative Services,		
14	Agency Support and		
15	Criminal Justice		
16	Information Services		
17	General Fund	Ch. 386 1(4)	+9,481,412
18	Other funds	Ch. 386 2(4)	+1,654,065
19	Department of Corrections:		
20	Central Administration		
21	and Administrative Services		
22	General Fund	Ch. 377 1(2)	+9,851,706
23	Other funds	Ch. 377 2(2)	+1,142,079
24	Correctional Services		
25	General Fund	Ch. 377 1(3)	+4,531,156
26	Community Corrections		
27	General Fund	Ch. 377 1(4)	+1,596,174
28	Operations and Health		
29	Services		
30	General Fund	Ch. 377 1(1)	+85,321,266

1	Other funds	Ch. 377 2(1)	+317,401
2	Debt Service		
3	General Fund	Ch. 377 1(5)	-622,970
4	Other funds	Ch. 605 191	+623,100
5	Oregon Criminal Justice		
6	Commission:		
7	General Fund	Ch. 378 1	+592,380
8	Other funds	Ch. 378 3	+24,034
9	Federal funds	Ch. 378 4	+75,270
10	District Attorneys:		
11	Department of Justice		
12	for District Attorneys		
13	General Fund	Ch. 356 1	+951,378
14	Department of Justice:		
15	Office of the Attorney		
16	General and Administration		
17	General Fund	Ch. 382 1(1)	+289,379
18	Other funds	Ch. 382 2(1)	+3,314,590
19	Appellate Division		
20	General Fund	Ch. 382 1(2)	-23,795
21	Other funds	Ch. 382 2(2)	+2,072,692
22	Criminal Justice Division		
23	General Fund	Ch. 382 1(3)	+1,474,273
24	Other funds	Ch. 382 2(5)	+412,665
25	Federal funds	Ch. 382 3(2)	+48,729
26	Crime Victim and Survivor		
27	Services Division		
28	General Fund	Ch. 382 1(4)	+3,447,143
29	Other funds	Ch. 382 2(6)	+225,173
30	Federal funds	Ch. 382 3(3)	+324,909

1	Defense of Criminal		
2	Convictions		
3	General Fund	Ch. 382 1(5)	-2,585,661
4	Division of Child Support		
5	General Fund	Ch. 382 1(6)	+2,477,213
6	Other funds	Ch. 382 2(9)	+637,076
7	Federal funds	Ch. 382 3(4)	+6,323,191
8	Civil Enforcement Division		
9	Other funds	Ch. 382 2(3)	+4,343,998
10	Federal funds	Ch. 382 3(1)	+360,677
11	Child Advocacy Division		
12	Other funds	Ch. 382 2(4)	+4,570,392
13	General Counsel Division		
14	Other funds	Ch. 382 2(7)	+10,203,939
15	Trial Division		
16	Other funds	Ch. 382 2(8)	+6,417,706
17	Oregon Military		
18	Department:		
19	Administration		
20	General Fund	Ch. 360 1(1)	+593,912
21	Other funds	Ch. 360 2(1)	+198,689
22	Operations		
23	General Fund	Ch. 360 1(2)	+313,729
24	Other funds	Ch. 360 2(2)	+413,653
25	Federal funds	Ch. 360 3(1)	+5,263,316
26	Community Support		
27	Other funds	Ch. 360 2(3)	+276,353
28	Federal funds	Ch. 360 3(2)	+1,182,313
29	Debt Service		
30	General Fund	Ch. 360 1(4)	-21,660

1	Other funds	Ch. 605 194	+22,200
2	Oregon Department of		
3	Emergency Management:		
4	Administration		
5	General Fund	Ch. 357 1(1)	+990,537
6	Other funds	Ch. 357 2(1)	+16,889
7	Federal funds	Ch. 357 3(1)	+84,503
8	Preparedness and Response		
9	General Fund	Ch. 357 1(2)	+383,631
10	Other funds	Ch. 357 2(3)	+36,943
11	Federal funds	Ch. 357 3(2)	+346,376
12	Debt Service		
13	General Fund	Ch. 357 1(4)	-51,000
14	Other funds	Ch. 605 195	+51,500
15	9-1-1 Emergency Program		
16	Other funds	Ch. 357 2(2)	+207,312
17	Mitigation and Recovery		
18	General Fund	Ch. 357 1(3)	+189,426
19	Federal funds	Ch. 357 3(3)	+820,393
20	Department of Public		
21	Safety Standards and		
22	Training:		
23	Operations		
24	Other funds	Ch. 482 2(1)	+4,022,853
25	Federal funds	Ch. 482 3	+30,835
26	Oregon Youth Authority:		
27	Facility Programs		
28	General Fund	Ch. 487 1(1)	+13,415,188
29	Other funds	Ch. 487 2(1)	+2,044,238
30	Community Programs		

1	General Fund	Ch. 487 1(2)	+2,478,533
2	Federal funds	Ch. 487 3(1)	+430,578
3	Program Support		
4	General Fund	Ch. 487 1(3)	+3,082,816
5	Other funds	Ch. 487 2(3)	+340
6	Federal funds	Ch. 487 3(2)	+102,278
7	Debt Service		
8	General Fund	Ch. 487 1(6)	-25,900
9	Other funds	Ch. 605 203	+27,100
10	Department of the State		
11	Fire Marshal:		
12	General Fund	Ch. 224 1	+2,552,431
13	Other funds	Ch. 224 2	+1,647,263

14 “ _____

15 **“SECTION 525. Transportation. Notwithstanding any other pro-**

16 **vision of law, the authorized appropriations and expenditure limita-**

17 **tions for the biennium ending June 30, 2025, for the following agencies**

18 **and programs are changed by the amounts specified:**

19 “ _____

20		2023	
21		Oregon Laws	
22		Chapter/	\$
23	Agency/Program/Funds	Section	Adjustment
24			
25	Oregon Department of		
26	Aviation:		
27	Operations		
28	Other funds	Ch. 362 2(1)	+256,583
29	Federal funds	Ch. 362 3(1)	+13,312
30	Aircraft Registration		

1	Other funds	Ch. 362 2(2)	+12,536
2	Pavement Maintenance		
3	Other funds	Ch. 362 2(3)	+14,357
4	Department of		
5	Transportation:		
6	Maintenance		
7	Other funds	Ch. 363 2(2)	+22,247,916
8	Project Delivery and		
9	Support		
10	Other funds	Ch. 363 2(3)	+31,732,059
11	Local Government Program		
12	Other funds	Ch. 363 2(4)	+1,297,129
13	Driver and Motor Vehicle		
14	Services		
15	Other funds	Ch. 363 2(5)	+14,183,667
16	Federal funds	Ch. 363 3(1)	+217,047
17	State Board of Towing		
18	Other funds	Ch. 363 2(6)	+34,123
19	Commerce and Compliance		
20	Other funds	Ch. 363 2(7)	+5,584,392
21	Federal funds	Ch. 363 3(2)	+129,989
22	Policy, Data and Analysis		
23	Other funds	Ch. 363 2(8)	+4,464,625
24	Federal funds	Ch. 363 3(3)	+13,362
25	Public Transportation		
26	Other funds	Ch. 363 2(9)	+944,868
27	Administrative Services		
28	Other funds	Ch. 363 2(10)	+8,617,220
29	Finance and Budget		
30	Other funds	Ch. 363 2(11)	+4,289,656

1 **Debt Service**

2 **Other funds** **Ch. 363 2(12)** **+1,513,400**

3 **Lottery funds** **Ch. 363 4** **-1,513,400**

4 “
5 **“SECTION 526.** Section 318, chapter 605, Oregon Laws 2023, is amended
6 to read:

7 **“Sec. 318.** Notwithstanding any other provision of law, the authorized
8 appropriations and expenditure limitations for the biennium ending June 30,
9 [2023] **2025**, for the following agencies and programs are changed by the
10 amounts specified:

11 “
12 (1) ADMINISTRATION.

13 “

	2023		
	Oregon Laws		
	Chapter/		\$
Agency/Program/Funds	Section		Adjustment
Oregon Advocacy Commissions			
Office:			
Operating Expenses			
General Fund	Ch. 59 1		-88
Oregon Department of			
Administrative Services:			
Chief Operating Office			
General Fund	Ch. 375 1(1)		-908
Other funds	Ch. 375 2(1)		-54,148
Debt Service			
General Fund	Ch. 375 1(6)		-205,700
Chief Financial Office			

1	Other funds	Ch. 375 2(2)	-35,470
2	Office of the State Chief		
3	Information Officer - Policy		
4	Other funds	Ch. 375 2(3)(a)	-279,598
5	Chief Human Resources		
6	Office		
7	Other funds	Ch. 375 2(4)	-104,645
8	OSCIO - State Data Center		
9	- Operations		
10	Other funds	Ch. 375 2(5)(a)	-1,679,903
11	Enterprise Asset		
12	Management		
13	Other funds	Ch. 375 2(6)	+747,814
14	Enterprise Goods and		
15	Services		
16	Other funds	Ch. 375 2(7)	-1,819,820
17	Business Services		
18	Other funds	Ch. 375 2(8)	+428,961
19	Debt Service - ODAS		
20	Other funds	Ch. 375 2(12)	-1,975,174
21	ODAS Information		
22	Technology		
23	Other funds	Ch. 375 2(14)	-75,916
24	Debt Service and Related		
25	Costs for Bonds Issued		
26	Lottery funds	Ch. 375 3	+374,600
27	Public Records Advocate:		
28	Operating Expenses		
29	Other funds	Ch. 63 1	+8,958
30	State Treasurer:		

1	Administrative Services		
2	Other funds	Ch. 365 1(1)	-113,132
3	Trust Property Services		
4	Other funds	Ch. 365 1(2)	-50,403
5	Investment Services		
6	Other funds	Ch. 365 1(3)	-21,344
7	Public Savings Services		
8	Other funds	Ch. 365 1(4)	-17,554
9	State and Local Government		
10	Financial Services		
11	Other funds	Ch. 365 1(5)	-6,773
12	Public Employees		
13	Retirement System:		
14	Central Administration		
15	Division		
16	Other funds	Ch. 457 1(1)	-99,942
17	Financial and Administrative		
18	Services Division		
19	Other funds	Ch. 457 1(2)	-1,220,406
20	Information Services		
21	Division		
22	Other funds	Ch. 457 1(3)	-9,333
23	Operations Division		
24	Other funds	Ch. 457 1(4)	-10,953
25	Compliance, Audit and		
26	Risk Division		
27	Other funds	Ch. 457 1(5)	-83,247
28	Secretary of State:		
29	Administrative Services		
30	Division		

1	General Fund	Ch. 458 1(1)	-5,887
2	Other funds	Ch. 458 2(1)	-59,946
3	Elections Division		
4	General Fund	Ch. 458 1(2)	-65,823
5	Other funds	Ch. 458 2(2)	-42
6	Federal funds	Ch. 458 3	-7,212
7	Audits Division		
8	Other funds	Ch. 458 2(3)	-48,620
9	Archives Division		
10	Other funds	Ch. 458 2(4)	-76,291
11	Corporation Division		
12	Other funds	Ch. 458 2(5)	-48,178
13	Oregon Liquor and		
14	Cannabis Commission:		
15	Administrative Expenses		
16	Other funds	Ch. 385 1(1)	-85,429
17	Marijuana Regulation		
18	- Recreational		
19	Other funds	Ch. 385 1(2)	-174,602
20	Marijuana Regulation		
21	- Medical		
22	Other funds	Ch. 385 1(3)	-34,942
23	Capital Improvements		
24	Other funds	Ch. 385 1(6)	+6,012
25	Debt Service		
26	Other funds	Ch. 385 1(7)	-11,342,539
27	Department of Revenue:		
28	Administration		
29	General Fund	Ch. 361 1(1)	-615,764
30	Other funds	Ch. 361 2(1)	-186,696

1	Property Tax Division		
2	General Fund	Ch. 361 1(2)	-134,536
3	Other funds	Ch. 361 2(2)	-4,114
4	Personal Tax and		
5	Compliance Division		
6	General Fund	Ch. 361 1(3)	-173,625
7	Other funds	Ch. 361 2(3)	-4,565
8	Business Division		
9	General Fund	Ch. 361 1(4)	-117,634
10	Other funds	Ch. 361 2(4)	-44,527
11	Collections Division		
12	General Fund	Ch. 361 1(5)	-69,791
13	Other funds	Ch. 361 2(5)	-7,505
14	Information Technology		
15	Services Division		
16	General Fund	Ch. 361 1(6)	-190,043
17	Other funds	Ch. 361 2(7)	-33,295
18	Debt Service and Related		
19	Costs		
20	General Fund	Ch. 361 1(7)	-571,500
21	Corporate Division		
22	Other funds	Ch. 361 2(6)	-93,199
23	Marijuana Program		
24	Other funds	Ch. 361 2(8)	-12,696
25	Senior Property Tax		
26	Deferral Program		
27	Other funds	Ch. 361 2(9)	-11,523
28	Employment Relations		
29	Board:		
30	Operating Expenses		

1	General Fund	Ch. 79 1	-47,287
2	Assessments of Agencies		
3	Other funds	Ch. 79 3	-31,546
4	Office of the Governor:		
5	Operating Expenses		
6	General Fund	Ch. 358 1	+287,101
7	Other funds	Ch. 358 4	-18,931
8	Regional Solutions		
9	Lottery funds	Ch. 358 3	-30,723
10	Oregon Government Ethics		
11	Commission:		
12	Operating Expenses		
13	Other funds	Ch. 61 1	-34,122
14	State Library:		
15	Operating Expenses		
16	General Fund	Ch. 384 1	-2,470
17	Operating Expenses		
18	- Assessments		
19	Other funds	Ch. 384 3	-3,707

20 “ _____

21 (2) CONSUMER AND BUSINESS SERVICES.

22 “ _____

23		2023	
24		Oregon Laws	
25		Chapter/	\$
26	Agency/Program/Funds	Section	Adjustment
27			
28	Oregon Board of Accountancy:		
29	Operating Expenses		
30	Other funds	Ch. 78 1	-70,954

1	State Board of Tax		
2	Practitioners:		
3	Operating Expenses		
4	Other funds	Ch. 64 1	-20,850
5	Construction Contractors		
6	Board:		
7	Operating Expenses		
8	Other funds	Ch. 353 1	-119,495
9	Mental Health Regulatory		
10	Agency		
11	Oregon Board of Licensed		
12	Professional Counselors		
13	and Therapists:		
14	Other funds	Ch. 359 1	-40,962
15	Oregon Board of		
16	Psychology:		
17	Other funds	Ch. 359 2	-30,704
18	State Board of Chiropractic		
19	Examiners:		
20	Operating Expenses		
21	Other funds	Ch. 60 1	-34,247
22	State Board of Licensed		
23	Social Workers:		
24	Operating Expenses		
25	Other funds	Ch. 80 1	-24,782
26	Oregon Board of Dentistry:		
27	Operating Expenses		
28	Other funds	Ch. 355 1	-26,936
29	Health-Related Licensing		
30	Boards:		

1	State Mortuary and		
2	Cemetery Board		
3	Other funds	Ch. 62 1	-17,464
4	Oregon Board of		
5	Naturopathic Medicine		
6	Other funds	Ch. 62 2	-7,935
7	Occupational Therapy		
8	Licensing Board		
9	Other funds	Ch. 62 3	-4,425
10	Board of Medical Imaging		
11	Other funds	Ch. 62 4	-16,941
12	State Board of Examiners		
13	for Speech-Language		
14	Pathology and Audiology		
15	Other funds	Ch. 62 5	-8,911
16	Oregon State Veterinary		
17	Medical Examining Board		
18	Other funds	Ch. 62 6	-12,230
19	Bureau of Labor and		
20	Industries:		
21	Operating Expenses		
22	General Fund	Ch. 471 1	-6,969
23	Other funds	Ch. 471 2	+43,893
24	Federal funds	Ch. 471 4	+8,023
25	Wage Security Fund		
26	Administration		
27	Other funds	Ch. 471 3(1)	-44,098
28	Public Utility Commission:		
29	Utility Program		
30	Other funds	Ch. 483 1(1)	-200,050

1	Residential Service		
2	Protection Fund		
3	Other funds	Ch. 483 1(2)	-9,911
4	Administration		
5	Other funds	Ch. 483 1(3)	-192,659
6	Oregon Board of Maritime		
7	Pilots		
8	Other funds	Ch. 483 1(4)	-10,714
9	Department of Consumer		
10	and Business Services:		
11	Workers' Compensation		
12	Board		
13	Other funds	Ch. 354 1(1)	-76,661
14	Workers' Compensation		
15	Division		
16	Other funds	Ch. 354 1(2)	-351,564
17	Oregon OSHA		
18	Other funds	Ch. 354 1(3)	-485,080
19	Central Services Division		
20	Other funds	Ch. 354 1(4)	-380,581
21	Division of Financial		
22	Regulation		
23	Other funds	Ch. 354 1(5)	-398,262
24	Federal funds	Ch. 354 2(4)	-191
25	Building Codes Division		
26	Other funds	Ch. 354 1(6)	-221,107
27	Real Estate Agency:		
28	Operating Expenses		
29	Other funds	Ch. 387 1	-106,793
30	Oregon State Board of		

1	Nursing:		
2	Operating Expenses		
3	Other funds	Ch. 474 1	-108,458
4	Oregon Medical Board:		
5	Operating Expenses		
6	Other funds	Ch. 94 1	-64,529
7	State Board of Pharmacy:		
8	Operating Expenses		
9	Other funds	Ch. 479 1	-74,238

10 “ _____

11 (3) ECONOMIC DEVELOPMENT.

12 “ _____

13		2023	
14		Oregon Laws	
15		Chapter/	\$
16	Agency/Program/Funds	Section	Adjustment
17			
18	Oregon Business Development		
19	Department:		
20	Oregon Arts Commission		
21	General Fund	Ch. 475 1(1)	-18,158
22	Business, Innovation and		
23	Trade		
24	Other funds	Ch. 475 4(2)	-27,052
25	Lottery funds	Ch. 475 8(2)	-79,287
26	Debt Service		
27	General Fund	Ch. 475 1(2)	-1,768,200
28	Infrastructure		
29	Other funds	Ch. 475 4(3)	-84,612
30	Lottery funds	Ch. 475 8(3)	-27,520

1	Federal funds	Ch. 475 9(3)	-1,910
2	Operations		
3	Other funds	Ch. 475 4(1)	-38,337
4	Lottery funds	Ch. 475 8(1)	-188,478
5	Arts and Cultural Trust		
6	Other funds	Ch. 475 4(4)	-13,524
7	Lottery Bond Debt Service		
8	Lottery funds	Ch. 475 8(5)	-1,630,664
9	Arts		
10	Federal funds	Ch. 475 9(4)	-796
11	Housing and Community		
12	Services Department:		
13	Operating Expenses		
14	General Fund	Ch. 390 1	-5,193
15	Other funds	Ch. 390 2	-516,830
16	Federal funds	Ch. 390 4	-94,360
17	Debt Service		
18	General Fund	Ch. 390 5	-15,398,550
19	Lottery funds	Ch. 390 3	-381,340
20	Department of Veterans'		
21	Affairs:		
22	Services Provided by		
23	the department		
24	General Fund	Ch. 485 1(1)	-1,964
25	Veteran Loans, Oregon		
26	Veterans' Homes		
27	Other funds	Ch. 485 4(1)	-410,335
28	Employment Department:		
29	Unemployment Insurance,		
30	Shared Services and		

1	Workforce Operations,		
2	Contributions and Recovery,		
3	and Workforce and		
4	Economic Research		
5	Other funds	Ch. 379 1(1)	-1,214,960
6	Office of Administrative		
7	Hearings		
8	Other funds	Ch. 379 1(2)	-110,980
9	Family and Medical Leave		
10	Insurance Program		
11	Other funds	Ch. 379 1(3)	-256,472
12	Modernization Initiative		
13	Other funds	Ch. 379 1(4)	-193,149
14	Operating Budget		
15	Federal funds	Ch. 379 4	-188,267

16 “ _____

17 (4) EDUCATION.

18 “ _____

19		2023	
20		Oregon Laws	
21		Chapter/	\$
22	Agency/Program/Funds	Section	Adjustment
23			
24	Teacher Standards and		
25	Practices Commission:		
26	Operating Expenses		
27	Other funds	Ch. 484 2	+135,100
28	Department of Education:		
29	Operations		
30	General Fund	Ch. 449 1(1)	-808,087

1	Other funds	Ch. 449 6(2)	-243,035
2	Federal funds	Ch. 449 8(1)	-15,377
3	Debt Service for General		
4	Obligation Bonds		
5	General Fund	Ch. 449 4	-10,861,500
6	Debt Service for Lottery		
7	Bonds		
8	Lottery funds	Ch. 449 5	-254,270
9	Statewide Education		
10	Initiatives Account		
11	Other funds	Ch. 449 14	-39,900
12	Department of Early		
13	Learning and Care:		
14	Operations		
15	General Fund	Ch. 448 1(1)	-158,360
16	Other funds	Ch. 448 2(1)	-22,639
17	Federal funds	Ch. 448 3(1)	-335,349
18	Operations transfer from		
19	Early Learning Account		
20	Other funds	Ch. 448 4(1)	-24,005
21	Higher Education		
22	Coordinating Commission:		
23	HECC programs, grants		
24	and operations		
25	General Fund	Ch. 454 1(1)	-253,597
26	Other funds	Ch. 454 8(1)	-103,417
27	Federal funds	Ch. 454 11	-77,996
28	Debt Service		
29	general obligation bonds		
30	Community Colleges		

1	General Fund	Ch. 454	
2		1(11)(b)	-215,470
3	Debt Service		
4	general obligation bonds		
5	Public Universities		
6	General Fund	Ch. 454	
7		1(11)(a)	-2,589,620
8	Other funds	Ch. 454 8(3)	+3,860,789
9	Lottery Debt Service - From		
10	Administrative Services		
11	Economic Development Fund		
12	for Public Universities		
13	Lottery funds	Ch. 454 2	-348,584

14 “ _____

15 (5) HUMAN SERVICES.

16 “ _____

17		2023	
18		Oregon Laws	
19		Chapter/	\$
20	Agency/Program/Funds	Section	Adjustment
21			
22	Long Term Care Ombudsman:		
23	General Program and Services		
24	Provided to Care Facility		
25	Residents		
26	General Fund	Ch. 472 1(1)	-8,483
27	Public Guardian and		
28	Conservator Program		
29	General Fund	Ch. 472 1(2)	-35,550
30	Operating Expenses		

1	Other funds	Ch. 472 2	-431
2	Commission for the Blind:		
3	Operating Expenses		
4	General Fund	Ch. 376 1	-4,489
5	Other funds	Ch. 376 2	-1,466
6	Federal funds	Ch. 376 3	-193,890
7	Psychiatric Security Review		
8	Board:		
9	Operating Expenses		
10	General Fund	Ch. 480 1	-144,327
11	Department of Human		
12	Services:		
13	State Assessments and		
14	Enterprise-Wide Costs		
15	General Fund	Ch. 610 1(2)	-45,747
16	Other funds	Ch. 610 2(2)	-8,010
17	Federal funds	Ch. 610 3(2)	-55,630
18	Self-Sufficiency Programs		
19	General Fund	Ch. 610 1(3)	-37,482
20	Other funds	Ch. 610 2(3)	+45,842
21	Federal funds	Ch. 610 3(3)	-1,913,658
22	Vocational Rehabilitation		
23	Services		
24	General Fund	Ch. 610 1(4)	-249,097
25	Other funds	Ch. 610 2(4)	-226
26	Federal funds	Ch. 610 3(4)	-178,266
27	Child Welfare Programs		
28	General Fund	Ch. 610 1(5)	-4,268
29	Other funds	Ch. 610 2(5)	-46
30	Federal funds	Ch. 610 3(5)	-12,176

1	Aging and People With		
2	Disabilities Programs		
3	General Fund	Ch. 610 1(6)	-3,638,074
4	Federal funds	Ch. 610 3(6)	-2,777,031
5	Intellectual/Developmental		
6	Disabilities Programs		
7	General Fund	Ch. 610 1(7)	-86,278
8	Other funds	Ch. 610 2(7)	-1,920
9	Federal funds	Ch. 610 3(7)	-75,334
10	Oregon Eligibility		
11	Partnership		
12	General Fund	Ch. 610 1(8)	-49,411
13	Other funds	Ch. 610 2(9)	-188,396
14	Federal funds	Ch. 610 3(8)	-70,854
15	Debt Service		
16	General Fund	Ch. 610 1(9)	-2,855,780
17	Shared Services		
18	Other funds	Ch. 610 2(8)	-3
19	Oregon Health Authority:		
20	Health Systems Division		
21	Administration		
22	General Fund	Ch. 591 1(1)	-108,825
23	Other funds	Ch. 591 2(1)	-23,630
24	Lottery funds	Ch. 591 3(1)	-118
25	Federal funds	Ch. 591 5(1)	-132,071
26	Health Policy and		
27	Analytics		
28	General Fund	Ch. 591 1(3)	-9,317
29	Other funds	Ch. 591 2(3)	-102,072
30	Federal funds	Ch. 591 5(3)	-9,389

1	Public Health		
2	General Fund	Ch. 591 1(4)	-71,072
3	Other funds	Ch. 591 2(5)	-181,068
4	Federal funds	Ch. 591 5(4)	-35,201
5	Oregon State Hospital		
6	General Fund	Ch. 591 1(5)	-127,523
7	Federal funds	Ch. 591 5(5)	-173
8	Central Services		
9	General Fund	Ch. 591 1(6)	-57,668
10	Other funds	Ch. 591 2(8)	-4,348
11	Federal funds	Ch. 591 5(6)	-8,170
12	State Assessments and		
13	Enterprise-Wide Costs		
14	General Fund	Ch. 591 1(7)	-6,737,168
15	Other funds	Ch. 591 2(9)	-935,819
16	Federal funds	Ch. 591 5(7)	-1,740,455
17	Debt Service		
18	General Fund	Ch. 591 1(9)	-26,000
19	Lottery funds	Ch. 591 3(6)	-297,770
20	Shared Administrative		
21	Services		
22	Other funds	Ch. 591 2(10)	-8,195

23 “ _____

24 (6) JUDICIAL BRANCH.

25 “ _____

26		2023	
27		Oregon Laws	
28		Chapter/	\$
29	Agency/Program/Funds	Section	Adjustment
30			

1 Commission on Judicial
 2 Fitness and Disability:
 3 Administration
 4 General Fund Ch. 381 1 +469
 5 Judicial Department:
 6 Operations
 7 General Fund Ch. 380 1(2) -718,094
 8 Debt Service
 9 General Fund Ch. 380 1(5) +11,735,830
 10 Public Defense Services
 11 Commission:
 12 Administrative Services
 13 Division
 14 General Fund Ch. 481 1(9) -38,320

15 “ _____
 16 **(7) LEGISLATIVE BRANCH.**
 17 “ _____

18 2023
 19 Oregon Laws
 20 Chapter/ \$
 21 Agency/Program/Funds Section Adjustment
 22
 23 Legislative Administration
 24 Committee:
 25 General Program
 26 General Fund Ch. 383 1(1) -138,597
 27 Debt Service
 28 General Fund Ch. 383 1(2) -262,710
 29 Legislative Assembly:
 30 Biennial General Fund

1	General Fund	Ch. 383 6	-35,197
2	Legislative Counsel		
3	Committee:		
4	General Program		
5	General Fund	Ch. 383 11	-11,341
6	Legislative Fiscal		
7	Officer:		
8	Operating Expenses		
9	General Fund	Ch. 383 14(1)	-1,644
10	Legislative Policy and		
11	Research Committee:		
12	Operating Expenses		
13	General Fund	Ch. 383 15	-31,806
14	Legislative Revenue		
15	Officer:		
16	Operating Expenses		
17	General Fund	Ch. 383 16	-123
18	Commission on Indian		
19	Services:		
20	Operating Expenses		
21	General Fund	Ch. 383 17	-27,755

22 “ _____

23 (8) NATURAL RESOURCES.

24 “ _____

25		2023	
26		Oregon Laws	
27		Chapter/	\$
28	Agency/Program/Funds	Section	Adjustment
29			
30	State Marine Board:		

1	Administration and		
2	Education		
3	Other funds	Ch. 473 1(1)	-51,334
4	State Department of		
5	Energy:		
6	Operations		
7	Other funds	Ch. 451 2	-187,032
8	Federal funds	Ch. 451 4	-682
9	State Department of		
10	Geology and Mineral		
11	Industries:		
12	Geologic Survey		
13	General Fund	Ch. 470 1(1)	-152,404
14	Other funds	Ch. 470 2(1)	-8,674
15	State Parks and Recreation		
16	Department:		
17	Debt Service		
18	General Fund	Ch. 477 1	-479,980
19	Lottery funds	Ch. 477 4	-176,730
20	Director's Office		
21	Other funds	Ch. 477 2(1)	-194,559
22	Lottery funds	Ch. 477 3(1)	-200,698
23	Central Services		
24	Other funds	Ch. 477 2(2)	-6,446
25	Land Use Board of Appeals:		
26	General Fund	Ch. 456 1	+3,166
27	Water Resources		
28	Department:		
29	Administrative Services		
30	General Fund	Ch. 460 1(1)	-128,974

1	Other funds	Ch. 460 3(1)	-1,411
2	Field Services		
3	General Fund	Ch. 460 1(2)	-70,382
4	Other funds	Ch. 460 3(2)	-22,459
5	Water Rights and		
6	Adjudications		
7	General Fund	Ch. 460 1(3)	-1,898
8	Other funds	Ch. 460 3(3)	-13,701
9	Technical Services		
10	General Fund	Ch. 460 1(4)	-15,302
11	Other funds	Ch. 460 3(4)	-8,659
12	Director's Office		
13	General Fund	Ch. 460 1(5)	-135,491
14	Other funds	Ch. 460 3(5)	-2,284
15	Debt Service		
16	Lottery funds	Ch. 460 2	-1,848,850
17	Oregon Watershed		
18	Enhancement Board:		
19	Operations		
20	Lottery funds	Ch. 603 6	-37,082
21	Federal funds	Ch. 603 8(1)	-2,010
22	Department of State Lands:		
23	Common School Fund		
24	Programs		
25	Other funds	Ch. 459 1(1)	-1,033,674
26	South Slough National		
27	Estuarine Research		
28	Reserve Operations		
29	Other funds	Ch. 459 1(2)	-551
30	State Department of		

1	Agriculture:		
2	Administrative and		
3	Support Services		
4	General Fund	Ch. 350 1(1)	-7,939
5	Other funds	Ch. 350 2(1)	-24,486
6	Food Safety		
7	General Fund	Ch. 350 1(2)	-146,393
8	Other funds	Ch. 350 2(2)	-76,444
9	Federal funds	Ch. 350 4(2)	-3,657
10	Natural Resources		
11	General Fund	Ch. 350 1(3)	-100,899
12	Other funds	Ch. 350 2(3)	-85,074
13	Federal funds	Ch. 350 4(3)	-7,759
14	Market Access		
15	General Fund	Ch. 350 1(4)	-70,353
16	Other funds	Ch. 350 2(4)	-57,357
17	Federal funds	Ch. 350 4(4)	-12,500
18	Parks and Natural		
19	Resources Fund		
20	Lottery funds	Ch. 350 3	-25,662
21	Department of		
22	Environmental Quality:		
23	Air Quality		
24	General Fund	Ch. 452 1(1)	-52,871
25	Other funds	Ch. 452 2(1)	-45,159
26	Federal funds	Ch. 452 5(1)	-29,250
27	Water Quality		
28	General Fund	Ch. 452 1(2)	-30,939
29	Other funds	Ch. 452 2(2)	-45,630
30	Lottery funds	Ch. 452 3	-15,876

1	Federal funds	Ch. 452 5(2)	-4,051
2	Land Quality		
3	Other funds	Ch. 452 2(3)	-95,880
4	Federal funds	Ch. 452 5(3)	-4,485
5	Agency Management		
6	General Fund	Ch. 452 1(4)	-106,032
7	Other funds	Ch. 452 2(4)	-1,075,511
8	Debt Service		
9	General Fund	Ch. 452 1(5)	-54,000
10	State Department of		
11	Fish and Wildlife:		
12	Fish Division		
13	Other funds	Ch. 590 2(1)	-61,045
14	Lottery funds	Ch. 590 3(1)	-36
15	Federal funds	Ch. 590 4(1)	-147
16	Wildlife Division		
17	General Fund	Ch. 590 1(2)	-438
18	Other funds	Ch. 590 2(2)	-31,224
19	Lottery funds	Ch. 590 3(2)	-71
20	Federal funds	Ch. 590 4(2)	-2,126
21	Administrative Services		
22	Division		
23	General Fund	Ch. 590 1(3)	+269,384
24	Other funds	Ch. 590 2(3)	+275,693
25	Debt Service		
26	General Fund	Ch. 590 1(4)	-382,000
27	Other funds	Ch. 590 2(5)	+397,000
28	Habitat Division		
29	General Fund	Ch. 590 1(7)	-88
30	Other funds	Ch. 590 2(7)	-184

1	Federal funds	Ch. 590 4(5)	-156
2	State Forestry Department:		
3	Agency Administration		
4	Other funds	Ch. 453 2(1)	+2,626,169
5	Federal funds	Ch. 453 4(1)	-1
6	Fire Protection		
7	General Fund	Ch. 453 1(1)	-887
8	Other funds	Ch. 453 2(2)	-4,060
9	Federal funds	Ch. 453 4(2)	-32,311
10	Forest Resources		
11	General Fund	Ch. 453 1(2)	-8,670
12	Other funds	Ch. 453 2(4)	-3,493
13	Federal funds	Ch. 453 4(4)	-1,336
14	Debt Service		
15	General Fund	Ch. 453 1(4)	-475,849
16	Other funds	Ch. 453 2(7)	-1,023,723
17	State Forests		
18	Other funds	Ch. 453 2(3)	-20,040
19	Planning Branch		
20	Other funds	Ch. 453 2(5)	-2,237
21	Federal funds	Ch. 453 4(5)	-1
22	Equipment Pool		
23	Other funds	Ch. 453 2(8)	-2,414
24	Facilities Maintenance		
25	and Management		
26	Other funds	Ch. 453 2(9)	-68
27	Department of Land		
28	Conservation and		
29	Development:		
30	Planning Program		

1	General Fund	Ch. 455 1(1)	-83,697
2	Other funds	Ch. 455 2	-4,883
3	Federal funds	Ch. 455 3	-27,346

4 Columbia River Gorge

5 Commission:

6	General Fund	Ch. 352 1	-2,316
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7 “ _____

8 (9) PUBLIC SAFETY.

9 “ _____

10		2023	
11		Oregon Laws	
12		Chapter/	\$
13	Agency/Program/Funds	Section	Adjustment

14

15 State Board of Parole and

16 Post-Prison Supervision:

17	General Fund	Ch. 478 1	-123,987
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18 Department of State Police:

19 Patrol Services, Criminal

20 Investigations and Gaming

21 Enforcement

22	General Fund	Ch. 386 1(1)	-515,411
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23	Other funds	Ch. 386 2(1)	-14,457
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24	Federal funds	Ch. 386 3(1)	+3,354
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25 Fish and Wildlife

26 Enforcement

27	General Fund	Ch. 386 1(2)	-60,650
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28	Other funds	Ch. 386 2(2)	-12,740
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29	Lottery funds	Ch. 386 4	-4,669
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30	Federal funds	Ch. 386 3(2)	+668
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1	Forensic Services and		
2	Chief Medical Examiner		
3	General Fund	Ch. 386 1(3)	-111,321
4	Other funds	Ch. 386 2(3)	+36
5	Federal funds	Ch. 386 3(3)	+122
6	Administrative Services,		
7	Agency Support and		
8	Criminal Justice		
9	Information Services		
10	General Fund	Ch. 386 1(4)	-309,387
11	Other funds	Ch. 386 2(4)	-81,792
12	Federal funds	Ch. 386 3(4)	+2,409
13	Debt Service		
14	General Fund	Ch. 386 1(5)	-1,205,270
15	Department of Corrections:		
16	Central Administration		
17	and Administrative Services		
18	General Fund	Ch. 377 1(2)	+4,799,062
19	Other funds	Ch. 377 2(2)	-28
20	Operations and Health		
21	Services		
22	Other funds	Ch. 377 2(1)	-1,233,456
23	Debt Service		
24	General Fund	Ch. 377 1(5)	-1,399,249
25	Oregon Criminal Justice		
26	Commission:		
27	General Fund	Ch. 378 1	-54,539
28	Other funds	Ch. 378 3	-26,948
29	Federal funds	Ch. 378 4	-7,593
30	District Attorneys		

1	and Deputies:		
2	Department of Justice		
3	for District Attorneys		
4	General Fund	Ch. 356 1	+116,385
5	Department of Justice:		
6	Office of the Attorney		
7	General and Administration		
8	General Fund	Ch. 382 1(1)	-34,562
9	Other funds	Ch. 382 2(1)	-103,368
10	Appellate Division		
11	General Fund	Ch. 382 1(2)	-3,440
12	Other funds	Ch. 382 2(2)	-34,661
13	Criminal Justice Division		
14	General Fund	Ch. 382 1(3)	-7,917
15	Other funds	Ch. 382 2(5)	-63,587
16	Federal funds	Ch. 382 3(2)	-671
17	Crime Victim and Survivor		
18	Services Division		
19	General Fund	Ch. 382 1(4)	-2,735,992
20	Other funds	Ch. 382 2(6)	-51,924
21	Federal funds	Ch. 382 3(3)	-16,658
22	Defense of Criminal		
23	Convictions		
24	General Fund	Ch. 382 1(5)	-137,026
25	Division of Child Support		
26	General Fund	Ch. 382 1(6)	-42,363
27	Other funds	Ch. 382 2(9)	-99,437
28	Federal funds	Ch. 382 3(4)	-492,101
29	Civil Enforcement Division		
30	Other funds	Ch. 382 2(3)	-617,364

1	Federal funds	Ch. 382 3(1)	-13,755
2	Child Advocacy Division		
3	Other funds	Ch. 382 2(4)	-46,875
4	General Counsel Division		
5	Other funds	Ch. 382 2(7)	-47,075
6	Trial Division		
7	Other funds	Ch. 382 2(8)	-117,228
8	Oregon Military		
9	Department:		
10	Administration		
11	General Fund	Ch. 360 1(1)	+53,241
12	Other funds	Ch. 360 2(1)	-15,796
13	Operations		
14	General Fund	Ch. 360 1(2)	-17,190
15	Other funds	Ch. 360 2(2)	-7,913
16	Federal funds	Ch. 360 3(1)	-100,118
17	Community Support		
18	General Fund	Ch. 360 1(3)	-82,772
19	Other funds	Ch. 360 2(3)	-11,618
20	Federal funds	Ch. 360 3(2)	-39,102
21	Debt Service		
22	General Fund	Ch. 360 1(4)	-880,210
23	Department of Emergency		
24	Management:		
25	Administration		
26	General Fund	Ch. 357 1(1)	+1,405,312
27	Other funds	Ch. 357 2(1)	-180
28	Preparedness and Response		
29	General Fund	Ch. 357 1(2)	-1
30	Federal funds	Ch. 357 3(2)	-17

1	Debt Service		
2	General Fund	Ch. 357 1(4)	-299,560
3	9-1-1 Emergency Program		
4	Other funds	Ch. 357 2(2)	+279,561
5	Mitigation and Recovery		
6	Federal funds	Ch. 357 3(3)	-136
7	Department of Public		
8	Safety Standards and		
9	Training:		
10	Operations		
11	Other funds	Ch. 482 2(1)	-308,721
12	Federal funds	Ch. 482 3	-1,347
13	Public Safety Memorial		
14	Fund		
15	Other funds	Ch. 482 2(2)	+5,646
16	Oregon Youth Authority:		
17	Facility Programs		
18	General Fund	Ch. 487 1(1)	-114,591
19	Community Programs		
20	General Fund	Ch. 487 1(2)	-166,261
21	Federal funds	Ch. 487 3(1)	-28,219
22	Program Support		
23	General Fund	Ch. 487 1(3)	-1,231,862
24	Federal funds	Ch. 487 3(2)	-40,380
25	Debt Service		
26	General Fund	Ch. 487 1(6)	-3,120,677
27	Department of the State		
28	Fire Marshal:		
29	Other funds	Ch. 224 2	-2,286,453
30	Federal funds	Ch. 224 3	-106

1 “ _____
 2 (10) TRANSPORTATION.

3 “ _____

2023			
Oregon Laws			
	Chapter/		\$
Agency/Program/Funds	Section		Adjustment
8			
9 Oregon Department of			
10 Aviation:			
11 Operations			
12 Other funds	Ch. 362 2(1)		-9,938
13 Department of			
14 Transportation:			
15 Maintenance			
16 Other funds	Ch. 363 2(2)		+1,480,244
17 Project Delivery and			
18 Support			
19 Other funds	Ch. 363 2(3)		-90,513
20 Local Government Program			
21 Other funds	Ch. 363 2(4)		-982
22 Driver and Motor Vehicle			
23 Services			
24 Other funds	Ch. 363 2(5)		-184,961
25 Federal funds	Ch. 363 3(1)		-1,762
26 Commerce and Compliance			
27 Other funds	Ch. 363 2(7)		-19,656
28 Policy, Data and Analysis			
29 Other funds	Ch. 363 2(8)		-17,946
30 Public Transportation			

1	Other funds	Ch. 363 2(9)	-67,102
2	Federal funds	Ch. 363 3(4)	-88,712
3	Administrative Services		
4	Other funds	Ch. 363 2(10)	-3,333,524
5	Finance and Budget		
6	Other funds	Ch. 363 2(11)	-976,575
7	Debt Service		
8	Lottery funds	Ch. 363 4	-76,660

9 “ _____
10 **“SECTION 527. The section captions used in this 2024 Act are pro-**
11 **vided only for the convenience of the reader and do not become part**
12 **of the statutory law of this state or express any legislative intent in**
13 **the enactment of this 2024 Act.**

14 **“SECTION 528. This 2024 Act being necessary for the immediate**
15 **preservation of the public peace, health and safety, an emergency is**
16 **declared to exist, and this 2024 Act takes effect on its passage.”.**

17 _____