

1 AN ACT

2 MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURES FOR FISCAL
3 YEARS 2019 AND 2020.

4
5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

6 SECTION 1. LEGISLATIVE.--Two hundred seventy-five
7 thousand dollars (\$275,000) is appropriated from the general
8 fund to the legislative finance committee for expenditure in
9 fiscal years 2019 and 2020 to undertake a fiscal analysis of
10 the Health Security Act. Any unexpended or unencumbered
11 balance remaining at the end of fiscal year 2020 shall revert
12 to the general fund.

13 SECTION 2. ADMINISTRATIVE OFFICE OF THE COURTS.--Fifty
14 thousand dollars (\$50,000) is appropriated from the general
15 fund to the administrative office of the courts for
16 expenditure in fiscal years 2019 and 2020 to convene a task
17 force on family representation in child welfare proceedings.
18 Any unexpended or unencumbered balance remaining at the end
19 of fiscal year 2020 shall revert to the general fund.

20 SECTION 3. DISTRICT COURTS.--

21 A. The following amounts are appropriated from the
22 general fund to the specified district courts for expenditure
23 in fiscal years 2019 and 2020 for the following purposes:

24 (1) for the third judicial district court:

25 (a) forty thousand dollars (\$40,000)

1 for courtroom equipment;

2 ~~(b) five thousand dollars (\$5,000) for~~
3 ~~furniture; and~~

4 (c) fifteen thousand dollars (\$15,000)
5 for data systems equipment; and

6 ~~(2) fifty thousand dollars (\$50,000) to~~
7 ~~purchase a van to transport victims to and from court for the~~
8 ~~twelfth judicial district court.~~

9 B. Any unexpended or unencumbered balance
10 remaining at the end of fiscal year 2020 shall revert to the
11 general fund.

12 SECTION 4. ADMINISTRATIVE OFFICE OF THE DISTRICT
13 ATTORNEYS.--

14 A. The following amounts are appropriated from the
15 general fund to the administrative office of the district
16 attorneys for expenditure in fiscal years 2019 and 2020 for
17 the following purposes:

18 (1) twenty-five thousand dollars (\$25,000)
19 to cover backlog and conflict cases in any jurisdiction; and

20 (2) four hundred eighty-five thousand
21 dollars (\$485,000) for upgrades to the statewide case
22 management system and to replace preprosecution diversion
23 fees.

24 B. Any unexpended or unencumbered balance
25 remaining at the end of fiscal year 2020 shall revert to the

1 general fund.

2 **SECTION 5. DISTRICT ATTORNEYS.--**

3 A. The following amounts are appropriated from the
4 general fund to the specified district attorneys for
5 expenditure in fiscal years 2019 and 2020 for the following
6 purposes:

7 (1) for the fifth judicial district
8 attorney:

9 (a) fifty thousand dollars (\$50,000)
10 for personal services and employee benefits;

11 (b) fifty thousand dollars (\$50,000) to
12 purchase computer equipment; and

13 (c) fifty thousand dollars (\$50,000)
14 for contractual services for victims of child sexual violence
15 in Carlsbad and Eddy county; and

16 (2) for the ninth judicial district
17 attorney, fifty thousand dollars (\$50,000) for operations.

18 B. Any unexpended or unencumbered balance
19 remaining at the end of fiscal year 2020 shall revert to the
20 general fund.

21 **SECTION 6. TAXATION AND REVENUE DEPARTMENT.--**Fifty
22 thousand dollars (\$50,000) is appropriated from the general
23 fund to the taxation and revenue department for expenditure
24 in fiscal years 2019 and 2020 to conduct a motor vehicle
25 division pilot program for mobile office operations in

1 Shiprock. Any unexpended or unencumbered balance remaining
2 at the end of fiscal year 2020 shall revert to the general
3 fund.

4 SECTION 7. DEPARTMENT OF FINANCE AND ADMINISTRATION.--

5 A. The following amounts are appropriated from the
6 general fund to the department of finance and administration
7 for expenditure in fiscal years 2019 and 2020 for the
8 following purposes:

9 (1) one hundred ten thousand dollars
10 (\$110,000) for the New Mexico mortgage finance authority to
11 rehabilitate homes owned and occupied by low-income veterans;

12 (2) seventy-five thousand dollars (\$75,000)
13 for the New Mexico mortgage finance authority to oversee the
14 Affordable Housing Act;

15 (3) fifty thousand dollars (\$50,000) for
16 matching funds for the New Mexico mortgage finance authority
17 for a homeless youth demonstration project in northern New
18 Mexico;

19 (4) seventy-three thousand dollars (\$73,000)
20 for the New Mexico mortgage finance authority homeless youth
21 demonstration program; and

22 (5) for the local government division:

23 (a) one hundred forty-five thousand
24 dollars (\$145,000) to equip and operate a spay and neuter
25 program at the Valencia county animal shelter;

1 ~~(b) two hundred five thousand dollars~~
2 ~~(\$205,000) to conduct a study of existing affordable housing~~
3 ~~resources and unmet needs in Albuquerque;~~

4 (c) two hundred thousand dollars
5 (\$200,000) to expand business incubation and entrepreneurial
6 programs in the Ranchos de Atrisco community;

7 (d) fifty thousand dollars (\$50,000)
8 for the senior olympics in Albuquerque;

9 (e) fifty thousand dollars (\$50,000) ~~to~~
10 ~~contract with a nonprofit organization~~ for trail maintenance
11 in the Gila national forest;

12 (f) one hundred thousand dollars
13 (\$100,000) for a comprehensive housing analysis for the
14 greater Gallup area;

15 (g) fifty thousand dollars (\$50,000)
16 for a public schools outreach program at the Explora science
17 center and children's museum in Albuquerque;

18 (h) twenty thousand dollars (\$20,000)
19 for security camera equipment and signage in the Four Hills
20 district of Albuquerque;

21 (i) one hundred fifty thousand dollars
22 (\$150,000) to purchase equipment for Cuba;

23 (j) fifty thousand dollars (\$50,000) to
24 expand library services in Anthony;

25 (k) fifty thousand dollars (\$50,000) to

1 purchase firearms and equipment for the Anthony police
2 department;

3 (l) one hundred thousand dollars
4 (\$100,000) for an outdoor recreation program in Anthony;

5 (m) thirty thousand dollars (\$30,000)
6 for an express bus in Gallup;

7 (n) one hundred thousand dollars
8 (\$100,000) for an inland port analysis for McKinley county;

9 (o) one hundred thousand dollars
10 (\$100,000) for the BNSF downtown park development in Gallup;

11 (p) fifty thousand dollars (\$50,000) to
12 purchase a van for a youth mentoring program in Gallup;

13 (q) twenty thousand dollars (\$20,000)
14 for the Gallup community pantry program;

15 (r) fifteen thousand dollars (\$15,000)
16 for maintenance, supplies and equipment for the Delores
17 Wright community park in Dona Ana county;

18 (s) one hundred fifty thousand dollars
19 (\$150,000) for firefighting equipment in Chaparral;

20 (t) five thousand dollars (\$5,000) for
21 supplies for a spring-summer youth program at Delores Wright
22 community park in Dona Ana county;

23 ~~(u) fifty thousand dollars (\$50,000)~~
24 ~~for operations of the frontier community program to conduct~~
25 ~~infrastructure surveys in Silver City;~~

1 (v) one hundred thousand dollars
2 (\$100,000) for equipment replacement and maintenance at
3 Ricketts park in Farmington;

4 (w) fifty-four thousand dollars
5 (\$54,000) for equipment for the Bernalillo fire department;

6 (x) fifty thousand dollars (\$50,000)
7 for a tow truck for Sandoval county;

8 (y) fifty thousand dollars (\$50,000)
9 for Bernalillo county sheriff's office firearm qualifications
10 range equipment;

11 (z) fifty thousand dollars (\$50,000)
12 for city-operated children's karate programs in Albuquerque;

13 (aa) seventy-five thousand dollars
14 (\$75,000) for supplies and equipment for a youth theater
15 media arts program in Albuquerque;

16 (bb) two hundred thousand dollars
17 (\$200,000) to provide transitional housing and recovery
18 services for youth in Bernalillo county;

19 (cc) fifty thousand dollars (\$50,000)
20 to purchase and equip a fire truck for El Pueblo volunteer
21 fire department in San Miguel county;

22 (dd) fifty thousand dollars (\$50,000)
23 to purchase safety equipment, including structural turnout
24 gear, for the Santa Fe county fire department;

25 (ee) fifty thousand dollars (\$50,000)

1 for economic and infrastructure development for Pecos; and
2 (ff) one hundred thousand dollars
3 (\$100,000) for equipment for the Luna county sheriff's
4 department.

5 B. Any unexpended or unencumbered balance
6 remaining at the end of fiscal year 2020 shall revert to the
7 general fund.

8 **SECTION 8. GENERAL SERVICES DEPARTMENT.--**Five thousand
9 dollars (\$5,000) is appropriated from the general fund to the
10 facilities management division of the general services
11 department for expenditure in fiscal years 2019 and 2020 for
12 a survey of the cemetery at Los Lunas medical center. Any
13 unexpended or unencumbered balance remaining at the end of
14 fiscal year 2020 shall revert to the general fund.

15 **SECTION 9. ECONOMIC DEVELOPMENT DEPARTMENT.--**

16 A. The following amounts are appropriated from the
17 general fund to the economic development department for
18 expenditure in fiscal years 2019 and 2020 for the following
19 purposes:

20 (1) one hundred ninety thousand dollars
21 (\$190,000) to plan and develop the Prewitt industrial park in
22 McKinley county;

23 (2) seventy-five thousand dollars (\$75,000)
24 to fund the corporation created by the Economic Development
25 Corporation Act;

1 (3) twenty-five thousand dollars (\$25,000)
2 to promote and develop cooperative forms of business,
3 including training and technical assistance; and

4 (4) fifty thousand dollars (\$50,000) for the
5 Carlsbad mainstreet project.

6 B. Any unexpended or unencumbered balance
7 remaining at the end of fiscal year 2020 shall revert to the
8 general fund.

9 **SECTION 10. REGULATION AND LICENSING DEPARTMENT.--**Two
10 hundred thousand dollars (\$200,000) is appropriated from the
11 general fund to the regulation and licensing department for
12 expenditure in fiscal years 2019 and 2020 to implement the
13 Home Inspector Licensing Act, contingent on the enactment of
14 House Bill 433 or similar legislation of the first session of
15 the fifty-fourth legislature. Any unexpended or unencumbered
16 balance remaining at the end of fiscal year 2020 shall revert
17 to the general fund.

18 **SECTION 11. CULTURAL AFFAIRS DEPARTMENT.--**

19 A. The following amounts are appropriated from the
20 general fund to the cultural affairs department for
21 expenditure in fiscal years 2019 and 2020 for the following
22 purposes:

23 (1) fifty thousand dollars (\$50,000) for
24 national history day programming;

25 (2) one hundred thousand dollars (\$100,000)

1 for a cultural resources study and inventory within the Ojo
2 Encino and Torreon-Star Lake chapters of the Navajo Nation;

3 (3) twenty thousand dollars (\$20,000) to
4 expand exhibits at the New Mexico museum of space history;

5 ~~(4) ten thousand dollars (\$10,000) for the~~
6 ~~"zoo to you" program in Dona Ana county; and~~

7 ~~(5) twenty-five thousand dollars (\$25,000)~~
8 ~~for the Albuquerque biopark "zoo to you" program.~~

9 B. Any unexpended or unencumbered balance
10 remaining at the end of fiscal year 2020 shall revert to the
11 general fund.

12 SECTION 12. ENERGY, MINERALS AND NATURAL RESOURCES

13 DEPARTMENT.--

14 A. The following amounts are appropriated from the
15 general fund to the energy, minerals and natural resources
16 department for expenditure in fiscal years 2019 and 2020 for
17 the following purposes:

18 (1) fifty thousand dollars (\$50,000) for
19 resource sustainability and security planning;

20 (2) one hundred fifty thousand dollars
21 (\$150,000) for maintenance supplies and equipment for
22 Elephant Butte Lake state park; and

23 (3) two hundred sixty thousand dollars
24 (\$260,000) for the New Mexico renewable energy transmission
25 authority to study renewable energy transmission and storage.

1 B. Any unexpended or unencumbered balance
2 remaining at the end of fiscal year 2020 shall revert to the
3 general fund.

4 **SECTION 13. COMMISSION ON THE STATUS OF WOMEN.--**Fifty-
5 five thousand dollars (\$55,000) is appropriated from the
6 general fund to the commission on the status of women for
7 expenditure in fiscal years 2019 and 2020 for operational
8 expenses. Any unexpended or unencumbered balance remaining
9 at the end of fiscal year 2020 shall revert to the general
10 fund.

11 **SECTION 14. OFFICE ON AFRICAN AMERICAN AFFAIRS.--**

12 A. The following amounts are appropriated from the
13 general fund to the office on African American affairs for
14 expenditure in fiscal years 2019 and 2020 for the following
15 purposes:

16 (1) sixty thousand dollars (\$60,000) for
17 programs and exhibits at the African American performing arts
18 center; and

19 (2) fifty thousand dollars (\$50,000) for a
20 behavioral health initiative in the international district of
21 Albuquerque.

22 B. Any unexpended or unencumbered balance
23 remaining at the end of fiscal year 2020 shall revert to the
24 general fund.

25 **SECTION 15. INDIAN AFFAIRS DEPARTMENT.--**

1 A. The following amounts are appropriated from the
2 general fund to the Indian affairs department for expenditure
3 in fiscal years 2019 and 2020 for the following purposes:

4 (1) one hundred thousand dollars (\$100,000)
5 to establish a missing and murdered indigenous women task
6 force;

7 (2) one hundred fifty thousand dollars
8 (\$150,000) ~~for a summit to promote American Indian women in~~
9 ~~business and to create a directory of American Indian women~~
10 ~~in business;~~

11 ~~(3) one hundred forty thousand dollars~~
12 ~~(\$140,000) for a study on streams and aquifers in the~~
13 ~~Espanola basin;~~

14 (4) forty thousand dollars (\$40,000) for a
15 summer meal program at the Mescalero Apache Tribe community
16 center; and

17 (5) twenty-five thousand dollars (\$25,000)
18 to support the community and culturally based Santa Fe Indian
19 school leadership institute.

20 B. Any unexpended or unencumbered balance
21 remaining at the end of fiscal year 2020 shall revert to the
22 general fund.

23 **SECTION 16. AGING AND LONG-TERM SERVICES DEPARTMENT.--**

24 A. The following amounts are appropriated from the
25 general fund to the aging and long-term services department

1 for expenditure in fiscal years 2019 and 2020 for the
2 following purposes:

3 (1) twenty-five thousand dollars (\$25,000)
4 for senior citizen services in Roswell;

5 (2) seventy-five thousand dollars (\$75,000)
6 for operations of Valencia county senior centers;

7 (3) one hundred thousand dollars (\$100,000)
8 for senior citizen services at the Artesia senior center; and

9 (4) one hundred fifty thousand dollars
10 (\$150,000) to be divided evenly among the Fort Sumner, Santa
11 Rosa and Puerto de Luna senior centers.

12 B. Any unexpended or unencumbered balance
13 remaining at the end of fiscal year 2020 shall revert to the
14 general fund.

15 SECTION 17. WORKFORCE SOLUTIONS DEPARTMENT.--

16 A. The following amounts are appropriated from the
17 general fund to the workforce solutions department for
18 expenditure in fiscal years 2019 and 2020 for the following
19 purposes:

20 (1) one hundred forty-five thousand dollars
21 (\$145,000) for the STEM boomerang program;

22 (2) one hundred thousand dollars (\$100,000)
23 ~~to implement an affinity-based network~~ to assist low-income
24 families to secure economic stability; and

25 (3) two hundred thousand dollars (\$200,000)

1 to study and make recommendations on issues for transition to
2 a clean energy economy.

3 B. Any unexpended or unencumbered balance
4 remaining at the end of fiscal year 2020 shall revert to the
5 general fund.

6 SECTION 18. DEPARTMENT OF HEALTH.--

7 A. The following amounts are appropriated from the
8 general fund to the department of health for expenditure in
9 fiscal years 2019 and 2020 for the following purposes:

10 (1) one hundred thousand dollars (\$100,000)
11 for teen ~~mental illness and~~ suicide prevention ~~classes~~
12 ~~through the public health division;~~

13 (2) sixty thousand dollars (\$60,000) for a
14 comprehensive health careers program and the provision of
15 regional training opportunities in primary care;

16 (3) twenty-five thousand dollars (\$25,000)
17 for comprehensive health careers programs and the provision
18 of regional training opportunities in primary care in Grant
19 county;

20 (4) fifty thousand dollars (\$50,000) to
21 contract with a ~~nonprofit~~ dance program for at-risk and low-
22 income children in the Roswell independent school district;

23 (5) one hundred seventy thousand dollars
24 (\$170,000) to contract with a ~~nonprofit~~ dance program for at-
25 risk and low-income children statewide;

1 (6) two hundred seventy-five thousand
2 dollars (\$275,000) ~~for data collection and to study oversight~~
3 ~~of health care in New Mexico;~~

4 ~~(7) seventy-five thousand dollars (\$75,000)~~
5 ~~for the child and family databank commission, contingent on~~
6 ~~enactment of House Bill 173 or similar legislation of the~~
7 ~~first session of the fifty-fourth legislature;~~

8 (8) one hundred thousand dollars (\$100,000)
9 ~~for the southwest public health institute's operations and~~
10 ~~administration of health and social services infrastructure;~~

11 (9) one hundred thousand dollars (\$100,000)
12 to provide culturally and linguistically appropriate health
13 care to ~~immigrant~~ children in Santa Fe county;

14 (10) fifty thousand dollars (\$50,000) for a
15 climate-controlled pharmacy at the Los Alamos public health
16 office;

17 (11) fifty thousand dollars (\$50,000) for
18 the nurse program ~~at the Phoenix house~~ in Hobbs; and

19 (12) fifty thousand dollars (\$50,000) to
20 provide low-income and at-risk children with a dance program
21 in partnership with the Hobbs municipal school district.

22 B. Any unexpended or unencumbered balance
23 remaining at the end of fiscal year 2020 shall revert to the
24 general fund.

25 SECTION 19. DEPARTMENT OF ENVIRONMENT.--Two hundred

1 thousand dollars (\$200,000) is appropriated from the general
2 fund to the department of environment for expenditure in
3 fiscal years 2019 and 2020 for a clean drinking water ~~pilot~~
4 project in northern New Mexico. Any unexpended or
5 unencumbered balance remaining at the end of fiscal year 2020
6 shall revert to the general fund.

7 **SECTION 20. VETERANS' SERVICES DEPARTMENT.--**Twenty-five
8 thousand dollars (\$25,000) is appropriated from the general
9 fund to the veterans' services department for expenditure in
10 fiscal years 2019 and 2020 for a ~~full-time~~ service
11 coordinator located in northwestern New Mexico. Any
12 unexpended or unencumbered balance remaining at the end of
13 fiscal year 2020 shall revert to the general fund.

14 **SECTION 21. CHILDREN, YOUTH AND FAMILIES DEPARTMENT.--**

15 A. The following amounts are appropriated from the
16 general fund to the children, youth and families department
17 for expenditure in fiscal years 2019 and 2020 for the
18 following purposes:

19 (1) one hundred fifty thousand dollars
20 (\$150,000) to provide sexual assault services for children at
21 child advocacy centers;

22 (2) fifty thousand dollars (\$50,000) to
23 support a facility providing care services for abandoned
24 children in Farmington;

25 (3) twenty-five thousand dollars (\$25,000)

1 for La Casa community behavioral health for a youth substance
2 abuse prevention program in Chaves county;

3 (4) fifty thousand dollars (\$50,000) to
4 provide sexual assault services to children at a child
5 advocacy center in Alamogordo;

6 (5) fifty thousand dollars (\$50,000) for
7 child advocacy centers for services to victims of child
8 sexual violence in Dona Ana county;

9 (6) sixty thousand dollars (\$60,000) for
10 after-school recreation counseling services for at-risk youth
11 in Ruidoso;

12 (7) fifty thousand dollars (\$50,000) for an
13 anti-violence program in Taos;

14 (8) thirty-five thousand dollars (\$35,000)
15 for domestic violence operations;

16 (9) fifty thousand dollars (\$50,000) to
17 support and expand services at the Artesia head start
18 program; and

19 (10) one hundred thousand dollars (\$100,000)
20 for a shelter providing domestic violence services in Santa
21 Fe.

22 B. Any unexpended or unencumbered balance
23 remaining at the end of fiscal year 2020 shall revert to the
24 general fund.

25 **SECTION 22. CRIME VICTIMS REPARATION COMMISSION.--**

1 A. The following amounts are appropriated from the
2 general fund to the crime victims reparation commission for
3 expenditure in fiscal years 2019 and 2020 for the following
4 purposes:

5 (1) one hundred fifty thousand dollars
6 (\$150,000) to provide sexual assault services statewide; and

7 (2) fifty thousand dollars (\$50,000) to
8 study sexual assault on people with disabilities.

9 B. Any unexpended or unencumbered balance
10 remaining at the end of fiscal year 2020 shall revert to the
11 general fund.

12 **SECTION 23. DEPARTMENT OF PUBLIC SAFETY.--**

13 A. The following amounts are appropriated from the
14 general fund to the department of public safety for
15 expenditure in fiscal years 2019 and 2020 for the following
16 purposes:

17 (1) three hundred thousand dollars
18 (\$300,000) to purchase fingerprint machines to cover the
19 state and to ensure that the machines connect to the
20 department; and

21 (2) seventy-five thousand dollars (\$75,000)
22 for computer upgrades at the New Mexico law enforcement
23 academy.

24 B. Any unexpended or unencumbered balance
25 remaining at the end of fiscal year 2020 shall revert to the

1 general fund.

2 SECTION 24. DEPARTMENT OF TRANSPORTATION.--Fifty
3 thousand dollars (\$50,000) is appropriated from the general
4 fund to the department of transportation for expenditure in
5 fiscal years 2019 and 2020 for a pilot project using fast-
6 charging equipment for electric vehicles at a highway rest
7 stop. Any unexpended or unencumbered balance remaining at
8 the end of fiscal year 2020 shall revert to the general fund.

9 SECTION 25. PUBLIC EDUCATION DEPARTMENT.--

10 A. The following amounts are appropriated from the
11 general fund to the public education department for
12 expenditure in fiscal years 2019 and 2020 for the following
13 purposes:

14 (1) one hundred sixty-five thousand dollars
15 (\$165,000) to provide feminine hygiene products in public
16 schools;

17 ~~(2) one hundred thirty-seven thousand~~
18 ~~dollars (\$137,000) to establish a school media literacy~~
19 ~~advisory committee, contingent on enactment of House Bill 400~~
20 ~~or similar legislation by the first session of the fifty-~~
21 ~~fourth legislature;~~

22 (3) sixty thousand dollars (\$60,000) to
23 contract for a bilingual STEM and mobile planetarium learning
24 program;

25 (4) thirty thousand dollars (\$30,000) for

1 mental health training for public education personnel at the
2 Gadsden independent school district;

3 (5) eleven thousand dollars (\$11,000) for
4 the black student union program at the Rio Rancho public
5 school district;

6 (6) one hundred thousand dollars (\$100,000)
7 for a public school teacher training program focusing on
8 student mindfulness and emotional wellness;

9 (7) two hundred thousand dollars (\$200,000)
10 to develop and implement a teacher professional development
11 program for computer science courses;

12 (8) one hundred fifty thousand dollars
13 (\$150,000) to foster one-to-one friendships with students
14 with and without intellectual and developmental disabilities;

15 (9) fifty thousand dollars (\$50,000) for a
16 center for after-school activities for students in the
17 Central consolidated school district;

18 (10) twenty thousand dollars (\$20,000) to
19 purchase an activity bus for the Alamogordo public school
20 district;

21 (11) sixty thousand dollars (\$60,000) to
22 upgrade the Alamogordo high school STEM and career technical
23 programs;

24 (12) fifty thousand dollars (\$50,000) for
25 programmatic support of the equestrian center of the Mosquero

1 municipal school district;

2 (13) fifty thousand dollars (\$50,000) for
3 science and technology equipment for the Lovington municipal
4 school district;

5 (14) fifty thousand dollars (\$50,000) for an
6 architectural engineering plan for a building in the Jal
7 public school district;

8 (15) fifty thousand dollars (\$50,000) for a
9 career technical center feasibility study for the Hobbs
10 municipal school district;

11 (16) one hundred thousand dollars (\$100,000)
12 to develop strategies to increase Latino immigrant family
13 engagement in education;

14 (17) fifty thousand dollars (\$50,000) for
15 curriculum development for the Gallup-McKinley county school
16 district;

17 (18) twenty thousand dollars (\$20,000) for
18 the maker space project at Gadsden high school;

19 (19) fifty thousand dollars (\$50,000) for
20 the model internship program at Gadsden and Santa Teresa high
21 schools;

22 (20) thirty thousand dollars (\$30,000) for
23 supplies and equipment for e-sports at the Gadsden
24 independent school district;

25 (21) ten thousand dollars (\$10,000) for

1 supplies and equipment for the Allan service learning center
2 at Gadsden elementary school;

3 (22) thirty thousand dollars (\$30,000) for a
4 career and technical education program at Gadsden and Santa
5 Teresa high schools;

6 (23) twenty thousand dollars (\$20,000) for
7 supplies and equipment for the reserve officer training corps
8 at Gadsden and Santa Teresa high schools;

9 (24) twenty-five thousand dollars (\$25,000)
10 for a black students' union at Cibola high school in the
11 Albuquerque public school district;

12 (25) one hundred seventy-five thousand
13 dollars (\$175,000) for the student service department's
14 mental health navigator program in the Rio Rancho public
15 school district;

16 (26) twenty-five thousand dollars (\$25,000)
17 to advance critical thinking, problem solving and teamwork in
18 the Roswell independent school district STEM program;

19 (27) twenty-five thousand dollars (\$25,000)
20 for a Rio Rancho public school district mental health
21 program;

22 (28) one hundred thousand dollars (\$100,000)
23 for a career technical feasibility study for the Hobbs
24 municipal school district;

25 (29) ten thousand dollars (\$10,000) for the

1 Albuquerque public school district black students' union; and

2 (30) one hundred twenty-five thousand
3 dollars (\$125,000) for a statewide literacy initiative for
4 children and adults by the northeast regional education
5 cooperative.

6 B. Any unexpended or unencumbered balance
7 remaining at the end of fiscal year 2020 shall revert to the
8 general fund.

9 SECTION 26. HIGHER EDUCATION DEPARTMENT.--

10 A. The following amounts are appropriated from the
11 general fund to the higher education department for
12 expenditure in fiscal years 2019 and 2020 for the following
13 purposes:

14 (1) one hundred forty thousand dollars
15 (\$140,000) for loans for service pursuant to the Grow Your
16 Own Teachers Act, contingent on enactment of House Bill 20 or
17 similar legislation of the first session of the fifty-fourth
18 legislature;

19 (2) fifty thousand dollars (\$50,000) to
20 establish a loan-for-service program to provide legal
21 services for land grants-mercedes, acequias and colonias,
22 contingent on enactment of House Bill 32 or similar
23 legislation of the first session of the fifty-fourth
24 legislature;

25 ~~(3) twenty-five thousand dollars (\$25,000)~~

1 ~~for a facility needs assessment and institutional analysis~~
2 ~~for each higher education institution;~~

3 (4) thirty thousand dollars (\$30,000) for
4 the MESA program;

5 (5) one hundred fifty thousand dollars
6 (\$150,000) for equipment purchases for ~~the~~ grip and lighting
7 ~~department~~ at Santa Fe community college; and

8 (6) two hundred thousand dollars (\$200,000)
9 to upgrade security equipment at San Juan college.

10 B. Any unexpended or unencumbered balance
11 remaining at the end of fiscal year 2020 shall revert to the
12 general fund.

13 SECTION 27. UNIVERSITY OF NEW MEXICO.--

14 A. The following amounts are appropriated from the
15 general fund to the board of regents of the university of New
16 Mexico for expenditure in fiscal years 2019 and 2020 for the
17 following purposes:

18 (1) one hundred forty thousand dollars
19 (\$140,000) to the office of the medical investigator for the
20 grief services program;

21 ~~(2) eighty thousand dollars (\$80,000) for~~
22 ~~the mock trial program at the school of law;~~

23 (3) seventy-five thousand dollars (\$75,000)
24 to create a pathway to college careers project within the
25 Chicana and Chicano studies department;

1 (4) one hundred fifty thousand dollars
2 (\$150,000) for the bureau of business and economic research
3 to study and develop an education and training program to
4 meet the demand for uranium mine cleanup;

5 (5) one hundred fifty thousand dollars
6 (\$150,000) for a cultural art initiative at the Charlie
7 Morrissey education center on the Gallup branch campus;

8 (6) forty thousand dollars (\$40,000) for the
9 Charlie Morrissey education center on the Gallup branch
10 campus;

11 (7) twelve thousand dollars (\$12,000) for
12 ~~the New Mexico bioscience authority~~ at the health sciences
13 center;

14 (8) one hundred twenty-five thousand dollars
15 (\$125,000) to develop a high school Chicano studies
16 curriculum;

17 (9) fifty thousand dollars (\$50,000) for
18 programs and services at the Charlie Morrissey research hall;

19 (10) fifty thousand dollars (\$50,000) for
20 the African American student services bridge to success
21 program; and

22 (11) two hundred fifty thousand dollars
23 (\$250,000) for a women's beach volleyball program.

24 B. Any unexpended or unencumbered balance
25 remaining at the end of fiscal year 2020 shall revert to the

1 general fund.

2 SECTION 28. NEW MEXICO STATE UNIVERSITY.--

3 A. The following amounts are appropriated from the
4 general fund to the board of regents of New Mexico state
5 university for expenditure in fiscal years 2019 and 2020 for
6 the following purposes:

7 (1) for the New Mexico department of
8 agriculture:

9 (a) seventy-five thousand dollars
10 (\$75,000) for the Chaves county extension service for the
11 operation of the 4-H program;

12 (b) one hundred seventy-five thousand
13 dollars (\$175,000) for a healthy soils program;

14 (c) two hundred thousand dollars
15 (\$200,000) for the agricultural experiment station in
16 Farmington;

17 (d) one hundred forty thousand dollars
18 (\$140,000) for supplemental funding and support for
19 cooperative extension services and programs statewide;

20 (e) two hundred thousand dollars
21 (\$200,000) for supplemental funding and support for
22 agricultural experiment stations statewide;

23 (f) one hundred thousand dollars
24 (\$100,000) for an agricultural workforce development program;

25 (g) twenty-five thousand dollars

1 (\$25,000) for the weather modification program;

2 (h) twenty-five thousand dollars

3 (\$25,000) for a food distribution program in McKinley county;

4 (i) fifty thousand dollars (\$50,000) to
5 support 4-H club activities in the Shiprock, Kirtland and
6 Upper Fruitland communities;

7 (j) twenty-five thousand dollars

8 (\$25,000) for the Chaves county extension service for the 4-H
9 program;

10 (k) fifty thousand dollars (\$50,000)
11 for the Artesia agricultural experiment station;

12 (l) fifty thousand dollars (\$50,000)
13 for the Eddy county agricultural experiment station;

14 (m) fifty thousand dollars (\$50,000)
15 for supplemental funding for research and other programs at
16 the Tucumcari agricultural experiment station;

17 (n) fifty thousand dollars (\$50,000)
18 for FFA chapters in the Roswell independent, Dexter
19 consolidated, Hagerman municipal and Artesia public school
20 districts;

21 (o) eighty thousand dollars (\$80,000)
22 for agricultural education programs in the Bernalillo public,
23 Dulce independent and Jemez Valley public school districts;

24 (p) seventy-five thousand dollars
25 (\$75,000) for FFA chapters in the Corona public, Capitan

1 municipal, Hondo Valley public and Carrizozo municipal school
2 districts; and

3 (q) fifty thousand dollars (\$50,000) to
4 study state support for the commercial meat inspection
5 program; and

6 (2) twenty-five thousand dollars (\$25,000)
7 for the women's track program.

8 B. Any unexpended or unencumbered balance
9 remaining at the end of fiscal year 2020 shall revert to the
10 general fund.

11 **SECTION 29. NEW MEXICO HIGHLANDS UNIVERSITY.--**Thirty
12 thousand dollars (\$30,000) is appropriated from the general
13 fund to the board of regents of New Mexico highlands
14 university for expenditure in fiscal years 2019 and 2020 for
15 the Native American social workers institute in the school of
16 social work. Any unexpended or unencumbered balance
17 remaining at the end of fiscal year 2020 shall revert to the
18 general fund.

19 **SECTION 30. WESTERN NEW MEXICO UNIVERSITY.--**

20 A. The following amounts are appropriated from the
21 general fund to the board of regents of western New Mexico
22 university for expenditure in fiscal years 2019 and 2020 for
23 the following purposes:

24 (1) fifty thousand dollars (\$50,000) for
25 lighting equipment for the athletic department; and

1 (2) twenty-five thousand dollars (\$25,000)
2 for early childhood development services.

3 B. Any unexpended or unencumbered balance
4 remaining at the end of fiscal year 2020 shall revert to the
5 general fund.

6 **SECTION 31. EASTERN NEW MEXICO UNIVERSITY.--**

7 A. The following amounts are appropriated from the
8 general fund to the board of regents of eastern New Mexico
9 university for expenditure in fiscal years 2019 and 2020 for
10 the following purposes:

11 (1) fifty thousand dollars (\$50,000) to
12 manage and conduct statewide robot playshops and an
13 international robot competition; and

14 (2) fifty thousand dollars (\$50,000) for
15 adult education and youth challenge students to gain
16 additional workforce training at the Roswell branch campus.

17 B. Any unexpended or unencumbered balance
18 remaining at the end of fiscal year 2020 shall revert to the
19 general fund.

20 **SECTION 32. NEW MEXICO INSTITUTE OF MINING AND**
21 **TECHNOLOGY.--**

22 A. The following amounts are appropriated from the
23 general fund to the board of regents of the New Mexico
24 institute of mining and technology for expenditure in fiscal
25 years 2019 and 2020 for the following purposes:

1 (1) two hundred thousand dollars (\$200,000)
2 for laboratory facility operations and equipment for the
3 chemical engineering department;

4 (2) sixty-three thousand dollars (\$63,000)
5 for undergraduate and graduate student assistanceships in the
6 chemical engineering department;

7 (3) twenty-five thousand dollars (\$25,000)
8 to support rural economic development;

9 (4) one hundred thousand dollars (\$100,000)
10 for the bureau of geology and mineral resources; and

11 (5) fifty thousand dollars (\$50,000) for the
12 MESA program.

13 B. Any unexpended or unencumbered balance
14 remaining at the end of fiscal year 2020 shall revert to the
15 general fund.

16 **SECTION 33. NEW MEXICO MILITARY INSTITUTE.**--One hundred
17 thousand dollars (\$100,000) is appropriated from the general
18 fund to the board of regents of the New Mexico military
19 institute for expenditure in fiscal years 2019 and 2020 for
20 athletic program operations. Any unexpended or unencumbered
21 balance remaining at the end of fiscal year 2020 shall revert
22 to the general fund.

23 ~~**SECTION 34. LEGISLATIVE.**--Two hundred seventy-five~~
24 ~~thousand dollars (\$275,000) is appropriated from the general~~
25 ~~fund to the legislative council service for expenditure in~~

1 ~~fiscal year 2020 for staff and expenses for a permanent~~
2 ~~legislative health and human services committee, contingent~~
3 ~~on enactment of House Bill 452 of the first session of the~~
4 ~~fifty-fourth legislature. Any unexpended or unencumbered~~
5 ~~balance remaining at the end of fiscal year 2020 shall revert~~
6 ~~to the general fund.~~

7 **SECTION 35. ADMINISTRATIVE OFFICE OF THE COURTS.--**Five
8 hundred eighty-five thousand dollars (\$585,000) is
9 appropriated from the general fund to the administrative
10 office of the courts for expenditure in fiscal year 2020 for
11 pretrial services statewide. Any unexpended or unencumbered
12 balance remaining at the end of fiscal year 2020 shall revert
13 to the general fund.

14 **SECTION 36. DISTRICT COURTS.--**

15 A. The following amounts are appropriated from the
16 general fund to the specified district courts for expenditure
17 in fiscal year 2020 for the following purposes:

18 (1) one hundred five thousand dollars
19 (\$105,000) to the first judicial district court for a full-
20 time employee, supplies and travel for pretrial services;

21 (2) twenty-five thousand dollars (\$25,000)
22 to the third judicial district court for courtroom equipment;

23 (3) fifty thousand dollars (\$50,000) for the
24 fifth judicial district court for the court-appointed special
25 advocate program in Lea county; and

1 (4) sixty thousand dollars (\$60,000) to the
2 ninth judicial district court for personnel services and
3 employee benefits.

4 B. Any unexpended or unencumbered balance
5 remaining at the end of fiscal year 2020 shall revert to the
6 general fund.

7 ~~SECTION 37. ADMINISTRATIVE OFFICE OF THE DISTRICT~~
8 ~~ATTORNEYS.--Two hundred fifty thousand dollars (\$250,000) is~~
9 ~~appropriated from the general fund to the administrative~~
10 ~~office of the district attorneys for expenditure in fiscal~~
11 ~~year 2020 for personnel services and employee benefits. Any~~
12 ~~unexpended or unencumbered balance remaining at the end of~~
13 ~~fiscal year 2020 shall revert to the general fund.~~

14 SECTION 38. DISTRICT ATTORNEYS.--

15 A. The following amounts are appropriated from the
16 general fund to the specified district attorneys for
17 expenditure in fiscal year 2020 for the following purposes:

18 (1) sixty thousand dollars (\$60,000) to the
19 fifth judicial district attorney for personnel services and
20 employee benefits;

21 (2) sixty-five thousand dollars (\$65,000) to
22 the ninth judicial district attorney for operational
23 expenses;

24 (3) fifty thousand dollars (\$50,000) to the
25 tenth judicial district attorney for personnel services and

1 employee benefits; and

2 (4) to the twelfth judicial district
3 attorney:

4 (a) fifty thousand dollars (\$50,000)
5 for additional attorneys and staff;

6 ~~(b) fifty thousand dollars (\$50,000)~~
7 ~~for personnel services and employee benefits for one full-~~
8 ~~time employee; and~~

9 (c) fifty thousand dollars (\$50,000)
10 for personnel services and employee benefits for one full-
11 time employee.

12 B. Any unexpended or unencumbered balance
13 remaining at the end of fiscal year 2020 shall revert to the
14 general fund.

15 SECTION 39. DEPARTMENT OF FINANCE AND ADMINISTRATION.--

16 A. The following amounts are appropriated from the
17 general fund to the department of finance and administration
18 for expenditure in fiscal year 2020 for the following
19 purposes:

20 (1) seventeen thousand five hundred dollars
21 (\$17,500) for the New Mexico mortgage finance authority to
22 rehabilitate homes owned and occupied by low-income veterans;

23 (2) two hundred twenty-five thousand dollars
24 (\$225,000) for the New Mexico mortgage finance authority for
25 operations of a shelter providing services to the homeless in

1 Espanola;

2 (3) two hundred thousand dollars (\$200,000)
3 to provide legal services for land grants-mercedes, acequias
4 and indigent persons in colonias; and

5 (4) to the local government division:

6 (a) one hundred seventy-five thousand
7 dollars (\$175,000) for equipment and operation of a spay and
8 neuter program at the Valencia county animal shelter;

9 (b) five thousand dollars (\$5,000) for
10 public schools outreach by the Explora science center and
11 children's museum;

12 (c) one hundred fifty thousand dollars
13 (\$150,000) for industrial infrastructure planning in Milan;

14 ~~(d) forty-five thousand dollars~~
15 ~~(\$45,000) for planning and technical assistance services in~~
16 ~~the southeastern New Mexico economic development district;~~

17 (e) sixty thousand dollars (\$60,000)
18 for Chaves county to provide an equestrian-based therapy
19 program for clients with autism and posttraumatic stress
20 disorder;

21 (f) one hundred forty thousand dollars
22 (\$140,000) for assistance for planning, development and
23 construction of capital projects in northern New Mexico
24 communities;

25 (g) ten thousand dollars (\$10,000) for

1 food distribution in Gallup;

2 (h) fifty thousand dollars (\$50,000)

3 for homeless and veterans advocacy programs in McKinley
4 county;

5 (i) fifty thousand dollars (\$50,000)

6 for homeless services in Gallup;

7 (j) forty thousand dollars (\$40,000)

8 for equipment for the Dona Ana county youth initiative
9 program;

10 (k) sixty thousand dollars (\$60,000)

11 for supplies and equipment for the public safety system in
12 Sunland Park;

13 (l) seventeen thousand five hundred

14 dollars (\$17,500) for supplies and equipment for the
15 Chamberino water system;

16 (m) seventeen thousand five hundred

17 dollars (\$17,500) for supplies and equipment for the La Union
18 water system;

19 (n) ten thousand dollars (\$10,000) to

20 purchase supplies and equipment for youth sports programming
21 in Sunland Park;

22 (o) fifty thousand dollars (\$50,000) to

23 supplement the head start program in Silver City;

24 (p) fifty thousand dollars (\$50,000)

25 for community programs in Edgewood, including a neighborhood

1 watch program, a spay and neuter program, a wi-fi program and
2 a youth program;

3 (q) fifty thousand dollars (\$50,000)
4 for Moriarty youth and community programs;

5 (r) fifty thousand dollars (\$50,000)
6 for Rio Communities youth and community programs;

7 (s) fifty thousand dollars (\$50,000)
8 for Mountainair youth and community programs;

9 (t) fifty thousand dollars (\$50,000) to
10 purchase traffic accident reconstruction equipment for the
11 Bernalillo county sheriff's office;

12 (u) fifty thousand dollars (\$50,000) to
13 purchase traffic accident reconstruction equipment for the
14 Albuquerque police department;

15 (v) fifty thousand dollars (\$50,000)
16 for a literacy program in the South Valley of Bernalillo
17 county;

18 (w) one hundred fifty thousand dollars
19 (\$150,000) for transitional housing and recovery services for
20 youth in Bernalillo county;

21 (x) one hundred thousand dollars
22 (\$100,000) for a center providing homeless services in Hobbs;

23 (y) fifty thousand dollars (\$50,000)
24 for a youth mentoring program, including a pre-kindergarten
25 program, in Hobbs; and

1 (z) fifty thousand dollars (\$50,000)
2 for a children's museum in Deming.

3 B. Any unexpended or unencumbered balance
4 remaining at the end of fiscal year 2020 shall revert to the
5 general fund.

6 SECTION 40. GENERAL SERVICES DEPARTMENT.--Fifty
7 thousand dollars (\$50,000) is appropriated from the general
8 fund to the general services department for expenditure in
9 fiscal year 2020 for staffing the interagency pharmaceuticals
10 purchasing council. Any unexpended or unencumbered balance
11 remaining at the end of fiscal year 2020 shall revert to the
12 general fund.

13 SECTION 41. NEW MEXICO SENTENCING COMMISSION.--Five
14 hundred ten thousand dollars (\$510,000) is appropriated from
15 the general fund to the New Mexico sentencing commission for
16 expenditure in fiscal year 2020 ~~for administrative staff~~ to
17 support data governance structure. Any unexpended or
18 unencumbered balance remaining at the end of fiscal year 2020
19 shall revert to the general fund.

20 SECTION 42. STATE TREASURER.--One hundred thousand
21 dollars (\$100,000) is appropriated from the general fund to
22 the state treasurer for expenditure in fiscal year 2020 for a
23 full-time employee. Any unexpended or unencumbered balance
24 remaining at the end of fiscal year 2020 shall revert to the
25 general fund.

1 SECTION 43. TOURISM DEPARTMENT.--

2 A. The following amounts are appropriated from the
3 general fund to the tourism department for expenditure in
4 fiscal year 2020 for the following purposes:

5 (1) twenty-five thousand dollars (\$25,000)
6 for advertising at the New Mexico bowl in December 2019;

7 (2) ten thousand dollars (\$10,000) for
8 spaceport America promotion and advertising; and

9 ~~(3) two hundred thousand dollars (\$200,000)~~
10 ~~for support of the Connie Mack world series, including~~
11 ~~transportation costs for the participating team.~~

12 B. Any unexpended or unencumbered balance
13 remaining at the end of fiscal year 2020 shall revert to the
14 general fund.

15 SECTION 44. ECONOMIC DEVELOPMENT DEPARTMENT.--

16 A. The following amounts are appropriated from the
17 general fund to the economic development department for
18 expenditure in fiscal year 2020 for the following purposes:

19 (1) one hundred thousand dollars (\$100,000)
20 to support the solo-worker program created pursuant to
21 Section 9-15-57 NMSA 1978;

22 ~~(2) ten thousand dollars (\$10,000) for the~~
23 ~~planning and development of the Prewitt industrial park in~~
24 ~~McKinley county;~~

25 (3) two hundred twenty-five thousand dollars

1 (\$225,000) for the market mobility industry task force;

2 (4) one hundred fifty thousand dollars
3 (\$150,000) for area services to foster space industry
4 development in New Mexico;

5 (5) seventy-five thousand dollars (\$75,000)
6 for promotion of economic development and revitalization of
7 the West Central avenue corridor in Albuquerque;

8 (6) one hundred thousand dollars (\$100,000)
9 for the outdoor equity fund grant program for grants to low-
10 income children to participate in outdoor programs;

11 (7) twenty-five thousand dollars (\$25,000)
12 for the Truth or Consequences mainstreet program for signage,
13 planning and facade improvements; and

14 ~~(8) twenty thousand dollars (\$20,000) for~~
15 ~~the New Mexico partnership.~~

16 B. Any unexpended or unencumbered balance
17 remaining at the end of fiscal year 2020 shall revert to the
18 general fund.

19 ~~SECTION 45. OFFICE OF SUPERINTENDENT OF INSURANCE. One~~
20 ~~hundred thousand dollars (\$100,000) is appropriated from the~~
21 ~~general fund to the office of superintendent of insurance for~~
22 ~~expenditure in fiscal year 2020 for personnel services and~~
23 ~~employee benefits for health policy enforcement and audit~~
24 ~~examination staff. Any unexpended or unencumbered balance~~
25 ~~remaining at the end of fiscal year 2020 shall revert to the~~

1 ~~general fund.~~

2 SECTION 46. CULTURAL AFFAIRS DEPARTMENT.--Two hundred
3 thousand dollars (\$200,000) is appropriated from the general
4 fund to the cultural affairs department for expenditure in
5 fiscal year 2020 for a performing arts program using a
6 performing arts venue to extend outreach to youth in school
7 groups in Santa Fe. Any unexpended or unencumbered balance
8 remaining at the end of fiscal year 2020 shall revert to the
9 general fund.

10 SECTION 47. ENERGY, MINERALS AND NATURAL RESOURCES
11 DEPARTMENT.--

12 A. The following amounts are appropriated from the
13 general fund to the energy, minerals and natural resources
14 department for expenditure in fiscal year 2020 for the
15 following purposes:

16 (1) one hundred fifteen thousand dollars
17 (\$115,000) to employ a chief sustainability and resilience
18 officer;

19 (2) fifty thousand dollars (\$50,000) for the
20 youth conservation corps program in the South Valley of
21 Bernalillo county; and

22 (3) one hundred forty thousand dollars
23 (\$140,000) for the New Mexico renewable energy transmission
24 authority to undertake a renewable energy transmission and
25 storage study.

1 B. Any unexpended or unencumbered balance
2 remaining at the end of fiscal year 2020 shall revert to the
3 general fund.

4 **SECTION 48. COMMISSION ON THE STATUS OF WOMEN.--**Eighty
5 thousand dollars (\$80,000) is appropriated from the general
6 fund to the commission on the status of women for expenditure
7 in fiscal year 2020 for operational expenses. Any unexpended
8 or unencumbered balance remaining at the end of fiscal year
9 2020 shall revert to the general fund.

10 **SECTION 49. OFFICE ON AFRICAN AMERICAN AFFAIRS.--**Three
11 hundred thousand dollars (\$300,000) is appropriated from the
12 general fund to the office on African American affairs for
13 expenditure in fiscal year 2020 for programs and exhibits at
14 the African American performing arts center. Any unexpended
15 or unencumbered balance remaining at the end of fiscal year
16 2020 shall revert to the general fund.

17 **SECTION 50. INDIAN AFFAIRS DEPARTMENT.--**

18 A. The following amounts are appropriated from the
19 general fund to the Indian affairs department for expenditure
20 in fiscal year 2020 for the following purposes:

21 (1) twenty thousand dollars (\$20,000) for
22 the Title 7 Indian elders coalition;

23 (2) sixty-five thousand dollars (\$65,000) to
24 develop the Acoma-Keres language dictionary and curriculum
25 for pre-kindergarten through eighth grade students; and

1 (3) one hundred thousand dollars (\$100,000)
2 for the Santa Fe Indian school leadership institute.

3 B. Any unexpended or unencumbered balance
4 remaining at the end of fiscal year 2020 shall revert to the
5 general fund.

6 SECTION 51. AGING AND LONG-TERM SERVICES DEPARTMENT.--

7 A. The following amounts are appropriated from the
8 general fund to the aging and long-term services department
9 for expenditure in fiscal year 2020 for the following
10 purposes:

11 (1) one hundred twenty-five thousand dollars
12 (\$125,000) for operation of senior centers in Valencia
13 county;

14 (2) ninety thousand dollars (\$90,000) for a
15 senior citizen program in Roswell;

16 (3) two hundred thousand dollars (\$200,000)
17 for senior services throughout New Mexico;

18 (4) fifty thousand dollars (\$50,000) for
19 senior citizen services support through the northern agency
20 council, Navajo area agency on aging;

21 (5) twenty thousand dollars (\$20,000) for
22 the senior meal site in Grant county;

23 (6) thirty thousand dollars (\$30,000) for
24 the senior meal site in Sierra county;

25 (7) seven thousand five hundred dollars

1 (\$7,500) for computers at the senior citizens program at the
2 Betty McKnight community center in Dona Ana county;

3 (8) seven thousand five hundred dollars
4 (\$7,500) for furniture at the Otero community center;

5 (9) seven thousand five hundred dollars
6 (\$7,500) for the Butterfield community center for meals,
7 equipment and supplies; and

8 (10) fifty thousand dollars (\$50,000) for
9 senior citizen services at the Artesia senior center.

10 B. Any unexpended or unencumbered balance
11 remaining at the end of fiscal year 2020 shall revert to the
12 general fund.

13 **SECTION 52. HUMAN SERVICES DEPARTMENT.--**

14 A. The following amounts are appropriated from the
15 general fund to the human services department for expenditure
16 in fiscal year 2020 for the following purposes:

17 (1) one hundred fifty thousand dollars
18 (\$150,000) for the graduate medical education expansion grant
19 program, contingent on the enactment of House Bill 480 or
20 similar legislation of the first session of the fifty-fourth
21 legislature;

22 (2) fifty thousand dollars (\$50,000) to
23 provide behavioral health and mental health services for
24 juveniles in Sandoval county;

25 (3) twenty thousand dollars (\$20,000) for

1 the rape crisis center in La Pinon;

2 (4) ten thousand dollars (\$10,000) for
3 domestic violence centers in Grant and Sierra counties;

4 ~~(5) ten thousand dollars (\$10,000) for the~~
5 ~~Sierra health council; and~~

6 ~~(6) ten thousand dollars (\$10,000) for the~~
7 ~~Grant county community health council.~~

8 B. Ten thousand dollars (\$10,000) is appropriated
9 from the general fund to the human services department for
10 expenditure in fiscal year 2020 to seek any federal waivers
11 necessary to offer the medicaid buy-in plan under Sections
12 1331 and 1332 of the federal Patient Protection and
13 Affordable Care Act.

14 C. Any unexpended or unencumbered balances
15 remaining at the end of fiscal year 2020 shall revert to the
16 general fund.

17 **SECTION 53. WORKFORCE SOLUTIONS DEPARTMENT.--**Two
18 hundred thousand dollars (\$200,000) is appropriated from the
19 general fund to the workforce solutions department for
20 expenditure in fiscal year 2020 for a pilot apprenticeship
21 and career readiness program in Gallup. Any unexpended or
22 unencumbered balance remaining at the end of fiscal year 2020
23 shall revert to the general fund.

24 **SECTION 54. DEPARTMENT OF HEALTH.--**

25 A. The following amounts are appropriated from the

1 general fund to the department of health for expenditure in
2 fiscal year 2020 for the following purposes:

3 (1) one hundred ninety-two thousand five
4 hundred dollars (\$192,500) for a comprehensive health careers
5 program and to provide regional training opportunities in
6 primary care;

7 (2) fifty thousand dollars (\$50,000) to
8 contract with a nonprofit dance program for at-risk and low-
9 income children in Bernalillo county;

10 (3) fifty thousand dollars (\$50,000) to
11 contract with a nonprofit dance program for at-risk and low-
12 income children statewide;

13 ~~(4) fifty thousand dollars (\$50,000) for the~~
14 ~~child and family databank commission, contingent on the~~
15 ~~enactment of House Bill 173 or similar legislation of the~~
16 ~~first session of the fifty-fourth legislature;~~

17 (5) one hundred twenty-five thousand dollars
18 (\$125,000) for support and services related to adult autism
19 spectrum disorders;

20 (6) two hundred twenty-five thousand dollars
21 (\$225,000) for support and services related to child autism
22 spectrum disorders;

23 (7) one hundred fifty thousand dollars
24 (\$150,000) for the public health division to expand hours and
25 services at the Los Alamos public health office;

1 (8) fifty thousand dollars (\$50,000) for
2 non-medicaid-reimbursed autism services in a clinic in Lea
3 county;

4 (9) forty thousand dollars (\$40,000) for
5 teen ~~mental illness~~ and suicide prevention classes; and

6 (10) fifty thousand dollars (\$50,000) for
7 ~~after-school~~ teen pregnancy reduction programs in Hobbs.

8 B. Any unexpended or unencumbered balance
9 remaining at the end of fiscal year 2020 shall revert to the
10 general fund.

11 SECTION 55. DEPARTMENT OF ENVIRONMENT.--

12 A. The following amounts are appropriated from the
13 general fund to the department of environment for expenditure
14 in fiscal year 2020 for the following purposes:

15 (1) one hundred thousand dollars (\$100,000)
16 for the Green Tree solid waste authority for a recycling
17 program; and

18 (2) one hundred seventy-five thousand
19 dollars (\$175,000) for planning and designing a water system
20 for Magdalena.

21 B. Any unexpended or unencumbered balance
22 remaining at the end of fiscal year 2020 shall revert to the
23 general fund.

24 SECTION 56. CHILDREN, YOUTH AND FAMILIES DEPARTMENT.--

25 A. The following amounts are appropriated from the

1 general fund to the children, youth and families department
2 for expenditure in fiscal year 2020 for the following
3 purposes:

4 (1) one hundred thousand dollars (\$100,000)
5 to support domestic violence services in Grants;

6 (2) one hundred thousand dollars (\$100,000)
7 for a youth mentoring program;

8 (3) one hundred ninety thousand dollars
9 (\$190,000) for sexual assault services for children at child
10 advocacy centers;

11 (4) fifty thousand dollars (\$50,000) for
12 services related to domestic violence;

13 (5) twenty-five thousand dollars (\$25,000)
14 to establish a shared service integration model for early
15 childhood education in Silver City;

16 (6) fifty thousand dollars (\$50,000) to
17 operate a home for battered women and children in Shiprock;

18 (7) fifty thousand dollars (\$50,000) for
19 crisis intervention for those affected by domestic violence
20 in Farmington;

21 (8) fifty thousand dollars (\$50,000) for an
22 early literacy learning program through the southwest New
23 Mexico council of governments;

24 (9) fifty thousand dollars (\$50,000) for
25 training for staff located in Hobbs;

1 (10) thirty thousand dollars (\$30,000) for a
2 youth substance abuse prevention program in Chaves county;

3 (11) one hundred thousand dollars (\$100,000)
4 for family planning, prenatal care testing and postnatal
5 counseling in Artesia;

6 (12) fifty thousand dollars (\$50,000) for
7 the court-appointed special advocate program in Carlsbad; and

8 (13) fifty thousand dollars (\$50,000) for
9 support of sexual assault programs in Clovis and Portales.

10 B. Any unexpended or unencumbered balance
11 remaining at the end of fiscal year 2020 shall revert to the
12 general fund.

13 **SECTION 57. CRIME VICTIMS REPARATION COMMISSION.--**

14 A. The following amounts are appropriated from the
15 general fund to the crime victims reparation commission for
16 expenditure in fiscal year 2020 for the following purposes:

17 (1) one hundred fifty thousand dollars
18 (\$150,000) for provision of sexual assault services
19 statewide;

20 (2) seven thousand five hundred dollars
21 (\$7,500) for provision of sexual assault services in Dona Ana
22 county; and

23 (3) one hundred thousand dollars (\$100,000)
24 for services for victims of human trafficking.

25 B. Any unexpended or unencumbered balance

1 remaining at the end of fiscal year 2020 shall revert to the
2 general fund.

3 **SECTION 58. DEPARTMENT OF PUBLIC SAFETY.--**Fifty
4 thousand dollars (\$50,000) is appropriated from the general
5 fund to the department of public safety for expenditure in
6 fiscal year 2020 for equipment for the traffic reconstruction
7 unit for reconstruction of traffic accidents. Any unexpended
8 or unencumbered balance remaining at the end of fiscal year
9 2020 shall revert to the general fund.

10 **SECTION 59. DEPARTMENT OF TRANSPORTATION.--**Twenty-five
11 thousand dollars (\$25,000) is appropriated from the general
12 fund to the department of transportation for expenditure in
13 fiscal year 2020 for Milan to operate the Carrot express.
14 Any unexpended or unencumbered balance remaining at the end
15 of fiscal year 2020 shall revert to the general fund.

16 **SECTION 60. PUBLIC EDUCATION DEPARTMENT.--**

17 A. The following amounts are appropriated from the
18 general fund to the public education department for
19 expenditure in fiscal year 2020 as follows:

20 (1) one hundred seventy thousand dollars
21 (\$170,000) for public schools to provide feminine hygiene
22 products;

23 (2) two hundred thousand dollars (\$200,000)
24 to purchase and distribute New Mexico-grown fruits and
25 vegetables to public schools;

1 ~~(3) one hundred fifty thousand dollars~~
2 ~~(\$150,000) for a drug counseling pilot project in the Rio~~
3 ~~Rancho public school district, contingent on enactment of~~
4 ~~House Bill 574 or similar legislation of the first session of~~
5 ~~the fifty-fourth legislature;~~

6 (4) one hundred thousand dollars (\$100,000)
7 to contract for a week-long high school civics course
8 focusing on New Mexico state government;

9 (5) fifty thousand dollars (\$50,000) for a
10 teaching pathways coordinator;

11 (6) two hundred thousand dollars (\$200,000)
12 to develop and implement a teacher professional development
13 program for computer science courses;

14 (7) fifty thousand dollars (\$50,000) for
15 career and technical education in the Central consolidated
16 school district;

17 (8) fifty thousand dollars (\$50,000) for an
18 educational field trip ~~in the Alamogordo public school~~
19 ~~district;~~

20 (9) fifty thousand dollars (\$50,000) for
21 STEM robotics and aerospace technology programs in the Eunice
22 public school district;

23 (10) twenty-five thousand dollars (\$25,000)
24 for equipment and supplies for the agricultural and
25 horticultural program at Gadsden high school;

1 (11) twenty thousand dollars (\$20,000) to
2 cover transportation costs and supplies to travel to
3 extracurricular events for Chaparral middle school;

4 (12) fifty thousand dollars (\$50,000) for
5 the career technical education program at Chaparral high
6 school; and

7 (13) fifteen thousand dollars (\$15,000) for
8 Chaparral elementary school.

9 B. Any unexpended or unencumbered balance
10 remaining at the end of fiscal year 2020 shall revert to the
11 general fund.

12 **SECTION 61. HIGHER EDUCATION DEPARTMENT.--**

13 A. The following amounts are appropriated from the
14 general fund to the higher education department for
15 expenditure in fiscal year 2020 as follows:

16 (1) three hundred sixty thousand dollars
17 (\$360,000) for the Grow Your Own Teachers Act, contingent on
18 enactment of House Bill 20 or similar legislation of the
19 first session of the fifty-fourth legislature;

20 (2) ten thousand dollars (\$10,000) for the
21 Grow Your Own Teachers Act in Chaparral, contingent on
22 enactment of House Bill 20 or similar legislation of the
23 first session of the fifty-fourth legislature;

24 (3) fifty thousand dollars (\$50,000) to
25 supplement the bilingual teacher preparation program;

1 (4) fifty thousand dollars (\$50,000) for a
2 statewide adult literacy program;

3 (5) sixty thousand dollars (\$60,000) for
4 technical assistance in the funding, planning and development
5 of program and capital projects at northern New Mexico
6 college and the university of New Mexico-Taos campus;

7 (6) eighty thousand dollars (\$80,000) for
8 the tribal college dual credit program;

9 (7) one hundred twenty-five thousand dollars
10 (\$125,000) to create a faculty position to design and
11 implement an integrated renewable energy technology
12 curriculum at Mesalands community college;

13 (8) seventy-five thousand dollars (\$75,000)
14 for the dual credit program at Clovis community college; and

15 (9) fifty thousand dollars (\$50,000) for the
16 allied health department to purchase emergency medical
17 supplies and equipment to prepare for accreditation at Clovis
18 community college.

19 B. Any unexpended or unencumbered balance
20 remaining at the end of fiscal year 2020 shall revert to the
21 general fund.

22 **SECTION 62. UNIVERSITY OF NEW MEXICO.--**

23 A. The following amounts are appropriated from the
24 general fund to the board of regents of the university of New
25 Mexico for expenditure in fiscal year 2020 for the following

1 purposes:

2 (1) four hundred fifty thousand dollars
3 (\$450,000) for the health sciences center for programs to
4 coordinate nursing education statewide;

5 (2) sixty-three thousand dollars (\$63,000)
6 for the health sciences center for the New Mexico bioscience
7 authority;

8 (3) one hundred fifty thousand dollars
9 (\$150,000) for the health sciences center for the diversity
10 pipeline program;

11 (4) two hundred twenty thousand dollars
12 (\$220,000) for the office of the medical investigator for the
13 grief services program;

14 (5) fifty thousand dollars (\$50,000) for the
15 school of law for mock trial programs;

16 (6) fifty thousand dollars (\$50,000) to
17 create a pathway to college careers project within the
18 Chicana and Chicano studies department;

19 (7) fifty thousand dollars (\$50,000) for the
20 Utton transboundary resource center for water research
21 projects;

22 (8) fifty thousand dollars (\$50,000) for El
23 Centro de la Raza student services;

24 (9) sixty thousand dollars (\$60,000) for
25 Native American student services;

1 (10) sixty thousand dollars (\$60,000) for a
2 cultural art initiative at the Charlie Morrissey education
3 center at the Gallup branch campus;

4 (11) one hundred fifty thousand dollars
5 (\$150,000) for the Africana studies program;

6 (12) fifty thousand dollars (\$50,000) for
7 the EUREKA scholarship honors program;

8 (13) two hundred thousand dollars (\$200,000)
9 for support of ongoing operations of Chicana and Chicano
10 programs; and

11 (14) forty thousand dollars (\$40,000) for
12 the Charlie Morrissey research hall for a science, technology,
13 engineering and mathematics online distance learning program.

14 B. Any unexpended or unencumbered balance
15 remaining at the end of fiscal year 2020 shall revert to the
16 general fund.

17 **SECTION 63. NEW MEXICO STATE UNIVERSITY.--**

18 A. The following amounts are appropriated from the
19 general fund to the board of regents of New Mexico state
20 university for expenditure in fiscal year 2020 for the
21 following purposes:

22 (1) one hundred thousand dollars (\$100,000)
23 for business development at the Arrowhead center;

24 (2) fifty thousand dollars (\$50,000) to
25 establish a veterans service center at the Grants branch

1 campus;

2 (3) fifty thousand dollars (\$50,000) for
3 dual credit program support at the Carlsbad branch campus;

4 (4) one hundred fifty thousand dollars
5 (\$150,000) for operation of the manufacturing sector
6 development program;

7 (5) for the New Mexico department of
8 agriculture:

9 (a) one hundred thousand dollars
10 (\$100,000) for the agriculture livestock incident response
11 team;

12 (b) fifty thousand dollars (\$50,000) to
13 establish the healthy soil program and the healthy soil
14 grants program;

15 (c) one hundred twenty-five thousand
16 dollars (\$125,000) to supplement agricultural education
17 programs statewide;

18 (d) forty-five thousand dollars
19 (\$45,000) to develop market opportunities for farmers,
20 ranchers and agribusinesses;

21 (e) fifty thousand dollars (\$50,000)
22 for the agricultural experiment station;

23 (f) fifty thousand dollars (\$50,000)
24 for the cooperative extension service;

25 (g) fifty thousand dollars (\$50,000) to

1 support the cooperative extension service in Otero county;
2 and

3 (h) eighty thousand dollars (\$80,000)
4 for the Bernalillo public, Dulce independent and Jemez Valley
5 public school districts for agricultural education programs;

6 (6) seventy thousand dollars (\$70,000) for
7 the college assistance migrant program;

8 (7) seventy-five thousand dollars (\$75,000)
9 for teacher and student development and mentorships at
10 Chaparral, Dona Ana and Otero schools; and

11 (8) one hundred thousand dollars (\$100,000)
12 for the water resources research institute to research New
13 Mexico aquifers.

14 B. Any unexpended or unencumbered balance
15 remaining at the end of fiscal year 2020 shall revert to the
16 general fund.

17 **SECTION 64. NEW MEXICO HIGHLANDS UNIVERSITY.--**Fifty
18 thousand dollars (\$50,000) is appropriated from the general
19 fund to the board of regents of New Mexico highlands
20 university for expenditure in fiscal year 2020 to increase
21 funding for the minority student services program for
22 education and study of diverse populations. Any unexpended
23 or unencumbered balance remaining at the end of fiscal year
24 2020 shall revert to the general fund.

25 **SECTION 65. EASTERN NEW MEXICO UNIVERSITY.--**

1 A. The following amounts are appropriated from the
2 general fund to the board of regents of eastern New Mexico
3 university for expenditure in fiscal year 2020 for the
4 following purposes:

5 (1) fifty thousand dollars (\$50,000) to
6 manage and conduct statewide robot playshops and an
7 international robot competition;

8 (2) one hundred thousand dollars (\$100,000)
9 for the greyhound promise program for potential teachers; and

10 (3) sixty-five thousand dollars (\$65,000)
11 for adult education and youth challenge students to gain
12 additional workforce training at the Roswell branch campus.

13 B. Any unexpended or unencumbered balance
14 remaining at the end of fiscal year 2020 shall revert to the
15 general fund.

16 **SECTION 66. NEW MEXICO INSTITUTE OF MINING AND**
17 **TECHNOLOGY.--**

18 A. The following amounts are appropriated from the
19 general fund to the board of regents of the New Mexico
20 institute of mining and technology for expenditure in fiscal
21 year 2020 for the following purposes:

22 (1) twenty-five thousand dollars (\$25,000)
23 to support rural economic development;

24 (2) one hundred ten thousand dollars
25 (\$110,000) for the bureau of geology and mineral resources to

1 coordinate a water data council;

2 (3) fifty thousand dollars (\$50,000) for the
3 national cave and karst research institute in Carlsbad; and

4 (4) eighty-seven thousand dollars (\$87,000)
5 for undergraduate and graduate student research
6 assistanceships in the chemical engineering department.

7 B. Any unexpended or unencumbered balance
8 remaining at the end of fiscal year 2020 shall revert to the
9 general fund.

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