

ASSEMBLY BILL NO. 490—COMMITTEE ON WAYS AND MEANS

MAY 30, 2015

Referred to Committee on Ways and Means

SUMMARY—Authorizes expenditures by agencies of the State Government for the 2015-2017 biennium. (BDR S-1291)

FISCAL NOTE: Effect on Local Government: No. Effect on the State: Executive Budget.

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EXPLANATION – Matter in *bolded italics* is new; matter between brackets ~~omitted material~~ is material to be omitted.

AN ACT relating to state financial administration; authorizing expenditures by various officers, departments, boards, agencies, commissions and institutions of the State Government for the 2015-2017 biennium; authorizing the collection of certain amounts from the counties for the use of the services of the State Public Defender; requiring repayment of certain advances to state agencies; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

1 Section 1. Expenditure of the following sums not appropriated  
2 from the State General Fund or the State Highway Fund is hereby  
3 authorized during Fiscal Year 2015-2016 and Fiscal Year 2016-  
4 2017 by the various officers, departments, boards, agencies,  
5 commissions and institutions of the State Government mentioned in  
6 this act:

	<u>2015-2016</u>	<u>2016-2017</u>
7 Governor’s Office:		
8 High Level Nuclear Waste	\$541,404	\$541,404
9 Washington Office	259,433	259,433
10 Governor’s Office of Energy	1,606,121	1,693,991
11 Renewable Energy,		
12 Efficiency and		
13 Conservation Loan	1,583,126	682,451



	<u>2015-2016</u>	<u>2016-2017</u>
1 Renewable Energy Fund	\$10,473,910	\$11,194,548
2 Commission on Ethics:		
3 Ethics Commission	\$664,991	\$653,445
4 Attorney General's Office:		
5 Office of the Extradition		
6 Coordinator	\$90,950	\$90,950
7 Attorney General		
8 Administration Account	16,386,500	16,568,020
9 Special Litigation Account	195,728	209,326
10 Workers' Comp Fraud	3,957,076	3,859,950
11 Crime Prevention Program	38,151	36,499
12 Medicaid Fraud Control Unit	3,773,823	3,800,756
13 Bureau of Consumer		
14 Protection	5,760,487	5,224,893
15 Violence Against Women		
16 Grants	2,182,248	2,192,983
17 Advisory Council for		
18 Prosecuting Attorneys	397,085	400,773
19 Victims of Domestic		
20 Violence	447,865	409,493
21 Attorney General Tort Claim		
22 Fund	8,431,005	8,418,992
23 National Settlement		
24 Administration	17,585,342	10,839,356
25 Office of the State Controller:		
26 Controller's Office	\$955,745	\$959,637
27 Debt Recovery Account	1,980,018	4,078,546
28 Office of the Secretary of State:		
29 Secretary of State	\$1,350,013	\$1,512,209
30 HAVA Election Reform	1,752,201	990,775
31 Office of the State Treasurer:		
32 State Treasurer	\$2,208,760	\$2,209,599
33 Treasurer Higher Education		
34 Tuition Administration	631,893	657,001
35 Bond Interest and		
36 Redemption	278,726,599	294,070,724
37 Municipal Bond Bank		
38 Revenue	27,605,489	26,416,978
39 Municipal Bond Bank Debt		
40 Service	27,778,900	26,589,800
41 Millennium Scholarship		
42 Administration	357,918	361,243
43 Nevada College Savings		
44 Trust	3,617,040	1,619,982



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	<u>2015-2016</u>	<u>2016-2017</u>	
1			
2	Endowment Account	\$10,082,257	\$10,834,989
3	Unclaimed Property	2,022,986	2,058,152
4	Department of Administration:		
5	Director's Office	\$692,335	\$691,845
6	Hearings Division	4,766,883	4,682,249
7	Insurance and Loss		
8	Prevention	26,371,943	26,309,568
9	Fleet Services Division	6,419,505	6,172,345
10	Fleet Services Capital		
11	Purchase	2,662,044	2,415,799
12	Purchasing Division	3,076,018	3,072,914
13	Victims of Crime	16,601,398	16,312,657
14	State Public Works Division		
15	– Administration	963,421	1,056,527
16	State Public Works Division		
17	– Buildings and Grounds	18,543,764	18,470,621
18	State Public Works Division		
19	– Engineering and		
20	Planning	4,441,143	4,514,030
21	State Public Works Division		
22	– Marlette Lake	1,506,591	1,447,298
23	State Unemployment		
24	Compensation	3,543,952	2,537,736
25	Human Resource		
26	Management	9,872,012	10,376,525
27	Administrative Services		
28	Division	3,117,433	3,010,663
29	Application Support	10,443,992	10,813,234
30	Office of Chief Information		
31	Officer	1,988,893	1,851,846
32	Computer Facility	15,397,283	15,648,523
33	Data Communications and		
34	Network Engineering	5,876,649	5,632,178
35	Telecommunications	4,163,535	4,149,390
36	Network Transport Services	4,195,908	5,114,961
37	Security	2,007,584	2,089,868
38	Nevada State Library	1,867,267	1,867,267
39	Nevada State Library –		
40	Archives and Public		
41	Records	78,997	79,133
42	Nevada State Library –		
43	CLAN	368,672	372,192
44	Nevada State Library – Mail		
45	Services	7,437,694	7,271,724



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	<u>2015-2016</u>	<u>2016-2017</u>	
1			
2	Nevada State Library – Mail		
3	Services Equipment	\$221,668	\$175,068
4	Nevada State Library – IPS		
5	Equipment/Software	36,243	41,243
6	Supreme Court of Nevada:		
7	Administrative Office of the		
8	Courts	\$5,062,476	\$4,445,691
9	Judicial Programs and		
10	Services Division	418,053	418,053
11	Uniform System of Judicial		
12	Records	2,547,182	1,826,933
13	Judicial Education	1,397,582	1,172,510
14	Foreclosure Mediation		
15	Program	2,095,874	1,491,786
16	Judicial Support, Governance		
17	and Special Events	465,714	627,694
18	Supreme Court	6,030,627	6,090,304
19	Specialty Court	6,912,079	6,120,122
20	Senior Justice and Senior		
21	Judge Program	501,146	505,498
22	Supreme Court Law Library	2,697	2,697
23	Department of Tourism and Cultural		
24	Affairs:		
25	Tourism Development Fund	\$24,791,713	\$24,567,452
26	Tourism Development	105,480	105,480
27	Nevada Magazine	1,344,696	1,401,062
28	Museums and History		
29	Administration	207,926	208,822
30	Lost City Museum	282,054	289,100
31	Nevada Historical Society	288,568	300,740
32	Nevada State Museum,		
33	Carson City	959,981	962,896
34	Nevada State Museum, Las		
35	Vegas	841,606	859,628
36	State Railroad Museums	822,214	830,508
37	Nevada Arts Council	1,695,912	1,706,205
38	Nevada Indian Commission	66,961	70,497
39	Governor’s Office of Economic		
40	Development:		
41	Governor’s Office of		
42	Economic Development	\$185,000	\$185,000
43	Nevada Film Office	866,491	793,669
44	Rural Community		
45	Development	2,578,883	2,578,535



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	<u>2015-2016</u>	<u>2016-2017</u>
1		
2	Procurement Outreach	
3	Program	\$467,907
4	Nevada SSBCI Program	5,693,131
5	Nevada Catalyst Fund	50,773
6	Nevada Knowledge Fund	4,213,212
7	Department of Taxation:	
8	Department of Taxation	\$905,921
9	Legislative Counsel Bureau:	
10	Legislative Counsel Bureau	\$936,124
11	Printing Office	3,043,198
12	Commission on Peace Officers'	
13	Standards and Training:	
14	Peace Officers' Standards	
15	and Training Commission	\$2,390,338
16	Department of Veterans Services:	
17	Commissioner for Veterans	
18	Affairs	\$1,925,342
19	Veterans Home Account	26,073,672
20	Department of Education:	
21	Educational Trust Account	\$589,852
22	Career and Technical	
23	Education	8,126,403
24	Gear Up	5,999,095
25	Continuing Education	5,549,117
26	Educator Licensure	2,797,349
27	Parental Involvement and	
28	Family Engagement	8,039
29	Office of Early Learning and	
30	Development	12,745,250
31	Student and School Support	138,253,490
32	Literacy Programs	14,413,489
33	Individuals with Disabilities	
34	Education Act (IDEA)	72,835,962
35	District Support Services	540,974
36	Department Support Services	4,887,592
37	Data Systems Management	453,622
38	Standards and Instructional	
39	Support	1,094,764
40	Educator Effectiveness	11,098,665
41	Assessments and	
42	Accountability	5,120,989



	<u>2015-2016</u>	<u>2016-2017</u>	
1			
2	State Public Charter School		
3	Authority:		
4	State Public Charter School		
5	Authority	\$7,979,472	\$9,241,650
6	Public Charter School Loan		
7	Program	559,922	422,725
8	Nevada System of Higher Education		
9	(NSHE):		
10	University of Nevada, Reno	\$89,426,068	\$97,209,619
11	School of Medical Sciences	5,629,781	5,725,420
12	System Administration	231,247	226,344
13	University of Nevada, Las		
14	Vegas	111,308,283	114,472,081
15	Agriculture Experiment		
16	Station	1,710,261	1,710,261
17	Cooperative Extension		
18	Service	1,880,993	1,880,993
19	Education for Dependent		
20	Children	28,962	11,862
21	UNLV Law School	4,082,902	4,220,633
22	Great Basin College	3,990,304	4,140,149
23	UNLV Dental School	8,611,155	8,927,887
24	Nevada State College	6,690,364	6,896,948
25	Desert Research Institute	148,486	148,486
26	College of Southern Nevada	45,031,760	46,720,440
27	Western Nevada College	4,734,003	4,929,890
28	Truckee Meadows		
29	Community College	12,835,874	13,235,312
30	Western Interstate Commission for		
31	Higher Education:		
32	Loan and Stipend	\$338,460	\$367,178
33	Commission on Postsecondary		
34	Education:		
35	Commission on		
36	Postsecondary Education	\$103,131	\$103,131
37	Department of Health and Human		
38	Services Administration:		
39	Office of the State Public		
40	Defender	\$1,206,871	\$1,214,545
41	Health and Human Services		
42	Administration	307,545	379,144
43	Developmental Disabilities	447,537	453,507
44	Grants Management Unit	26,910,301	26,828,572



	<u>2015-2016</u>	<u>2016-2017</u>
1		
2	Director's Office – Problem	
3	Gambling	\$1,877,534
4	Children's Trust Account	\$1,842,846
5	Consumer Health Assistance	1,240,564
6	Indigent Hospital Care	913,744
7	IDEA Part C Compliance	13,859,472
8	Upper Payment Limit	14,364,409
9	Holding Account	3,997,130
10	Division of Health Care Financing	4,007,701
11	and Policy:	
12	Intergovernmental Transfer	
13	Program	\$179,957,020
14	Division of Health Care	\$154,319,612
15	Financing and Policy	
16	Administration	141,436,452
17	Increased Quality of Nursing	149,769,020
18	Care	30,831,193
19	Nevada Check-Up Program	31,118,508
20	Nevada Medicaid	30,904,077
21	Division of Public and Behavioral	2,663,654,415
22	Health:	2,635,872,916
23	Behavioral Health:	
24	Southern Nevada Adult	
25	Mental Health	
26	Services	\$16,740,955
27	Northern Nevada Adult	\$16,101,252
28	Mental Health	
29	Services	8,323,983
30	Behavioral Health	8,252,277
31	Administration	640,642
32	Behavioral Health	663,316
33	Prevention and	
34	Treatment	27,016,569
35	Alcohol Tax Program	26,486,416
36	Facility for the Mental	1,407,602
37	Offender	1,866,230
38	Rural Clinics	1,860,894
39	Public Health:	5,538,750
40	Radiation Control	5,479,484
41	Low-Level Radioactive	
42	Waste Fund	\$4,537,686
43	Child Care Services	\$4,536,115
44	Cancer Control Registry	217,531
		1,674,858
		1,811,167
		1,151,774
		950,948



	<u>2015-2016</u>	<u>2016-2017</u>
1		
2	Health Statistics and	
3	Planning	\$2,440,673
4	Consumer Health	
5	Protection	2,295,087
6	Immunization Program	4,682,954
7	WIC Food Supplement	69,511,922
8	Communicable Diseases	15,987,845
9	Health Facilities Hospital	
10	Licensing	17,783,586
11	Health Facilities	
12	Administrative	
13	Penalty	50,000
14	Public Health	
15	Preparedness Program	10,166,005
16	Chronic Disease	7,349,886
17	Biostatistics and	
18	Epidemiology	4,547,260
19	Maternal Child Health	
20	Services	6,919,555
21	Office of Health	
22	Administration	6,031,698
23	Community Health	
24	Services	2,581,412
25	Emergency Medical	
26	Services	310,730
27	Marijuana Health	
28	Registry	2,089,894
29	Medical Marijuana	
30	Establishments	1,614,993
31	Division of Welfare and Supportive	
32	Services:	
33	Welfare Administration	\$33,957,383
34	Temporary Assistance for	
35	Needy Families	22,543,581
36	Welfare Field Services	
37	Account	77,868,260
38	Child Support Enforcement	
39	Program	17,981,172
40	Child Support Federal	
41	Reimbursement	25,925,350
42	Welfare – Child Assistance	
43	and Development	35,413,006
44	Welfare – Energy Assistance	
45	Program	23,632,584



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	<u>2015-2016</u>	<u>2016-2017</u>
1		
2	Aging and Disability Services	
3	Division:	
4	Tobacco Settlement Program	\$6,211,654
5	Federal Programs and	
6	Administration	19,615,756
7	Senior Rx and Disability Rx	3,325,000
8	Home and Community-	
9	Based Services	18,207,184
10	Family Preservation Program	1,200,000
11	Rural Regional Center	7,564,750
12	Desert Regional Center	54,072,392
13	Sierra Regional Center	18,244,017
14	Early Intervention Services	4,141,589
15	Division of Child and Family	
16	Services:	
17	Community Juvenile Justice	
18	Programs	\$1,284,241
19	Washoe County Child	
20	Welfare	14,646,632
21	Clark County Child Welfare	46,762,735
22	UNITY/SACWIS	2,777,825
23	Children, Youth and Family	
24	Administration	14,103,573
25	Youth Alternative Placement	2,006,984
26	Caliente Youth Center	228,779
27	Victims of Domestic	
28	Violence	3,297,177
29	Rural Child Welfare	13,072,232
30	Child Welfare Trust	311,614
31	Transition from Foster Care	1,964,363
32	Review of Death of Children	411,058
33	Nevada Youth Training	
34	Center	297,478
35	Juvenile Correctional	
36	Facility	0
37	Youth Parole Services	3,089,902
38	Northern Nevada Child and	
39	Adolescent Services	5,735,146
40	Southern Nevada Child and	
41	Adolescent Services	17,198,649
42	Adjutant General:	
43	Office of the Military	\$22,868,083
44	Adjutant General's Special	
45	Armory Account	44,438



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	<u>2015-2016</u>	<u>2016-2017</u>	
1			
2	Patriot Relief Fund	\$35,319	\$0
3	Emergency Operations		
4	Center	545,099	565,971
5	Department of Corrections:		
6	Prison Medical Care	\$1,260,990	\$1,266,364
7	Offenders' Store Fund	19,953,832	22,077,587
8	Office of the Director	1,893,971	1,893,629
9	Correctional Programs	436,542	444,777
10	Warm Springs Correctional		
11	Center	8,962	8,864
12	Northern Nevada		
13	Correctional Center	194,035	194,732
14	Nevada State Prison	950	950
15	Prison Industry	5,857,643	5,888,251
16	Stewart Conservation Camp	90,722	91,310
17	Pioche Conservation Camp	14,705	14,705
18	Northern Nevada Restitution		
19	Center	493,247	511,075
20	Three Lakes Valley		
21	Conservation Camp	14,925	14,989
22	Prison Dairy	3,540,434	3,696,759
23	Southern Desert Correctional		
24	Center	63,618	64,560
25	Wells Conservation Camp	9,332	9,169
26	Humboldt Conservation		
27	Camp	10,764	10,764
28	Ely Conservation Camp	12,861	12,861
29	Jean Conservation Camp	7,361	7,408
30	Ely State Prison	54,384	54,420
31	Carlin Conservation Camp	9,712	9,712
32	Tonopah Conservation Camp	11,138	11,234
33	Lovelock Correctional		
34	Center	118,028	118,028
35	Casa Grande Transitional		
36	Housing	885,549	888,820
37	Florence McClure Women's		
38	Correctional Center	288,329	290,786
39	High Desert State Prison	88,948	88,782
40	Inmate Welfare Account	3,581,089	3,644,268
41	Commission on Mineral Resources:		
42	Division of Minerals	\$2,537,778	\$2,547,236



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	<u>2015-2016</u>	<u>2016-2017</u>
1		
2	State Department of Agriculture:	
3	Agriculture	
4	Registration/Enforcement	\$3,598,082
5	Livestock Inspection	2,240,522
6	Veterinary Medical Services	163,167
7	Consumer Equitability	
8	Division	3,345,084
9	Pest, Plant Disease, Noxious	
10	Weed Control	1,037,914
11	Administration	2,974,390
12	Predatory Animal and	
13	Rodent Control	33,123
14	Nutrition Education	
15	Programs	127,846,617
16	Dairy Commission	1,776,960
17	Commodity Food Program	16,674,419
18	Public Utilities Commission:	
19	Public Utilities Commission	\$14,659,574
20	Gaming Control Board:	
21	Gaming Control Board	\$15,172,818
22	Gaming Control Board	\$15,266,788
23	Investigation Fund	16,032,079
24	Department of Public Safety:	
25	Division of Emergency	
26	Management	\$4,476,878
27	Emergency Management	
28	Assistance Grants	17,013,850
29	Homeland Security	252,830
30	Division of Parole and	
31	Probation	7,627,928
32	Division of Investigations	605,209
33	Training Division	3,700
34	State Fire Marshal	2,169,103
35	Cigarette Fire Safe Standard	
36	and Firefighter Support	236,073
37	Traffic Safety	4,651,420
38	Highway Safety Planning	
39	and Administration	3,130,573
40	Motorcycle Safety Program	724,405
41	Evidence Vault	634,614
42	Forfeitures – Law	
43	Enforcement	2,352,874
44	NHP K-9 Program	34,804
45	Director’s Office	3,083,818



	<u>2015-2016</u>	<u>2016-2017</u>
1		
2	Office of Professional	
3	Responsibility	\$769,526
4	Justice Assistance Act	1,217,133
5	Central Repository for	
6	Nevada Records of	
7	Criminal History	22,094,107
8	Nevada Highway Patrol	5,065,408
9	General Services	9,205,079
10	Highway Safety Grants	22,911,250
11	Account	1,701,247
12	Capitol Police	2,668,526
13	State Emergency Response	
14	Commission	2,116,175
15	Justice Assistance Grant	
16	Trust	2,461,820
17	Justice Grant	518,773
18	Fund for Reentry Programs	5,000
19	Colorado River Commission:	
20	Colorado River Commission	\$9,759,073
21	Research and Development	9,645,703
22	Power Delivery System	33,141,056
23	Power Marketing Fund	31,407,132
24	State Department of Conservation	
25	and Natural Resources:	
26	DEP – Administration	\$8,278,155
27	DEP – Air Quality	8,234,478
28	DEP – Water Pollution	
29	Control	7,285,927
30	DEP – Waste Management	
31	and Corrective Action	13,829,580
32	DEP – Mining	
33	Regulation/Reclamation	7,378,263
34	DEP – State Revolving Fund	
35	– Administration	3,951,077
36	DEP – Water Quality	
37	Planning	3,565,485
38	DEP – Safe Drinking Water	
39	Regulatory Program	4,883,388
40	DEP – Industrial Site	
41	Cleanup	8,832,551
42	Nevada Natural Heritage	
43	Program	794,040
44	State Environmental	
45	Commission	176,866



	<u>2015-2016</u>	<u>2016-2017</u>	
1			
2	Conservation and Natural		
3	Resources Administration	\$855,154	\$780,632
4	DEP – Water Planning		
5	Capital Improvement	125,102	129,227
6	Division of State Parks	8,580,852	8,444,609
7	Division of Water Resources	5,850,627	4,846,347
8	Division of State Lands	666,321	582,723
9	Division of Forestry	3,026,447	2,819,366
10	Wildland Fire Protection		
11	Program	3,627,491	4,143,542
12	Forest Fire Suppression	7,848,558	5,566,777
13	Forestry Conservation		
14	Camps	3,704,892	3,751,424
15	State Historic Preservation		
16	Office	820,824	833,834
17	Forestry Nurseries	1,169,526	1,190,675
18	Tahoe Regional Planning Agency:		
19	Tahoe Regional Planning		
20	Agency	\$15,337,693	\$15,017,693
21	Department of Wildlife:		
22	Director’s Office	\$4,083,382	\$4,139,627
23	Operations	8,435,578	8,062,045
24	Conservation Education	2,344,534	2,312,107
25	Law Enforcement	7,071,507	7,247,418
26	Game Management	6,253,842	6,177,520
27	Fisheries Management	6,921,108	6,877,857
28	Diversity	1,752,499	1,728,197
29	Habitat	5,914,367	6,076,025
30	Department of Business and		
31	Industry:		
32	Nevada Attorney for Injured		
33	Workers	\$3,525,389	\$3,596,031
34	Employee-Management		
35	Relations Board	652,671	794,295
36	Financial Institutions		
37	Investigations	1,090,022	1,204,164
38	Insurance Regulation	14,829,297	13,220,616
39	New Markets Performance		
40	Guarantee	5,250,000	0
41	Manufactured Housing	1,684,617	1,444,477
42	Captive Insurers	1,302,401	1,208,268
43	Common-Interest		
44	Communities	3,029,695	2,833,133
45	Insurance Recovery	40,000	40,000



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	<u>2015-2016</u>	<u>2016-2017</u>
1		
2	Real Estate Administration	\$2,851,759
3	Real Estate Education and	\$2,866,186
4	Research	1,399,600
5	Real Estate Recovery	
6	Account	1,069,360
7	Financial Institutions	6,345,208
8	Low-Income Housing Trust	
9	Fund	19,736,800
10	Special Housing Assistance	2,270,053
11	Housing Division	12,443,331
12	Mobile Home Lot Rent	
13	Subsidy	594,210
14	Mobile Home Parks	401,470
15	Manufactured Housing	
16	Education/Recovery	314,519
17	Financial Institutions Audit	283,690
18	Mortgage Lending	4,744,783
19	Transportation Authority	360,617
20	Transportation Authority	
21	Administrative Fines	755,170
22	Nevada Athletic	
23	Commission	1,784,484
24	Taxicab Authority	10,831,955
25	Industrial Relations	9,421,406
26	Business and Industry	
27	Administration	4,635,170
28	Occupational Safety and	
29	Health Enforcement	10,368,559
30	Industrial Development	
31	Revenue Bonds	710,845
32	Self-Insured – Workers’	
33	Compensation	564,810
34	Safety Consultation and	
35	Training	3,098,836
36	Mine Safety and Training	1,418,122
37	Weatherization	8,150,877
38	Department of Transportation:	
39	Transportation	
40	Administration	\$647,704,786
41	Bond Construction	100,000,000
42	Department of Motor Vehicles:	
43	Records Search	\$8,067,635
44	Automation	4,661,912
45	System Modernization	4,000,000



	<u>2015-2016</u>	<u>2016-2017</u>	
1			
2	Motor Carrier	\$2,396,421	\$2,460,560
3	Motor Vehicle Pollution		
4	Control	11,013,768	11,798,973
5	Verification of Insurance	11,437,279	11,437,279
6	Hearings Office	3,350	3,350
7	Division of Field Services	28,809,075	30,132,146
8	Division of Compliance		
9	Enforcement	245,005	248,437
10	Division of Central Services		
11	and Records	4,994,643	5,002,909
12	Office of the Director	1,944,193	2,074,623
13	Division of Administrative		
14	Services	9,871,354	10,441,607
15	Management Services	433,600	115,334
16	License Plate Factory	5,324,119	8,207,222
17	Department of Employment,		
18	Training and Rehabilitation:		
19	Nevada Equal Rights		
20	Commission	\$442,551	\$443,097
21	Blind Business Enterprise		
22	Program	5,622,218	5,582,373
23	Bureau of Services to the Blind		
24	and Visually Impaired	3,507,882	3,570,299
25	Bureau of Vocational		
26	Rehabilitation	15,188,499	15,480,138
27	Rehabilitation Administration	1,396,719	1,420,589
28	Disability Adjudication	18,012,708	18,327,098
29	Administration	5,665,016	5,654,686
30	Research and Analysis	3,133,378	3,177,868
31	Information Development and		
32	Processing	11,561,523	12,042,321
33	Employment Security	88,301,133	86,587,837
34	Employment Security –		
35	Special Fund	11,063,239	2,638,406
36	Public Employees’ Retirement		
37	System:		
38	Public Employees’		
39	Retirement System	\$10,854,205	\$11,071,725
40	Deferred Compensation:		
41	Deferred Compensation		
42	Committee	\$475,712	\$427,587



	<u>2015-2016</u>	<u>2016-2017</u>
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**Sec. 2.** 1. There is hereby appropriated from the money received by the State of Nevada pursuant to any settlement entered into by the State of Nevada and a manufacturer of tobacco products or recovered by the State of Nevada from a judgment in a civil action against a manufacturer of tobacco products:

(a) The sum of \$773,835 for Fiscal Year 2015-2016 and the sum of \$769,919 for Fiscal Year 2016-2017 to support the operation of the Attorney General Administrative Fund.

(b) The sum of \$239,297 for Fiscal Year 2015-2016 and the sum of \$246,817 for Fiscal Year 2016-2017 to the Department of Taxation in support of enforcing or otherwise ensuring compliance with the Master Settlement Agreement and deposits by nonparticipating manufacturers into a qualified escrow fund.

2. Notwithstanding any other provisions of law to the contrary, upon receipt of sufficient money by the State of Nevada pursuant to any settlement entered into by the State of Nevada and a manufacturer of tobacco products or recovered by the State of Nevada from a judgment in a civil action against a manufacturer of tobacco products, the State Controller shall:

(a) Disburse, on or after July 1, 2015, the money appropriated by subsection 1 in its entirety for Fiscal Year 2015-2016 before other disbursements required by law are made;

(b) Disburse, on or after July 1, 2016, the money appropriated by subsection 1 in its entirety for Fiscal Year 2016-2017 before other disbursements required by law are made; and

(c) Thereafter in each fiscal year, disburse all other money appropriated from this same source in the manner provided in NRS 439.630.

3. Any balance of the sums appropriated by subsection 1 remaining at the end of the respective fiscal years reverts as soon as all payments of money committed have been made as follows: 40





1 percent to the Millennium Scholarship Trust Fund and 60 percent to  
2 the Fund for a Healthy Nevada.

3 4. Any money authorized for expenditure in section 1 of this  
4 act that originated from the Fund for a Healthy Nevada created by  
5 NRS 439.620 remaining at the end of the respective fiscal years  
6 reverts to the Fund for a Healthy Nevada as soon as all payments of  
7 money committed have been made.

8 **Sec. 3.** 1. Expenditure of \$29,950,174 by the State Gaming  
9 Control Board from the State General Fund pursuant to the  
10 provisions of NRS 463.330 is hereby authorized during Fiscal Year  
11 2015-2016.

12 2. Expenditure of \$30,523,896 by the State Gaming Control  
13 Board from the State General Fund pursuant to the provisions of  
14 NRS 463.330 is hereby authorized during Fiscal Year 2016-2017.

15 3. Except as otherwise provided in subsection 4, any balance of  
16 the sums authorized by subsections 1 and 2 remaining at the end of  
17 the respective fiscal years must not be committed for expenditure  
18 after June 30 of the respective fiscal years by the State Gaming  
19 Control Board or any entity to which money from the authorization  
20 is granted or otherwise transferred in any manner, and any portion  
21 of the balance remaining must not be spent for any purpose after  
22 September 16, 2016, and September 15, 2017, respectively, by  
23 either the State Gaming Control Board or the entity to which money  
24 from the authorization was subsequently granted or transferred, and  
25 must be reverted to the State General Fund on or before  
26 September 16, 2016, and September 15, 2017, respectively.

27 4. Of the amounts authorized for the State Gaming Control  
28 Board pursuant to subsections 1 and 2, a total of \$2,059,570 in  
29 Fiscal Year 2015-2016 and \$2,122,469 in Fiscal Year 2016-2017  
30 approved as technology investment request decision units within the  
31 State Gaming Control Board budget are available for both Fiscal  
32 Year 2015-2016 and Fiscal Year 2016-2017 and may be transferred  
33 within the same budget account from one year to the other with the  
34 approval of the Interim Finance Committee upon the  
35 recommendation of the Governor. Any amount so transferred must  
36 be used to complete the technology investment requests as approved  
37 by the Legislature.

38 **Sec. 4.** 1. Expenditure of \$462,531 by the Nevada Gaming  
39 Commission from the State General Fund pursuant to the provisions  
40 of NRS 463.330 is hereby authorized during Fiscal Year 2015-2016.

41 2. Expenditure of \$464,447 by the Nevada Gaming  
42 Commission from the State General Fund pursuant to the provisions  
43 of NRS 463.330 is hereby authorized during Fiscal Year 2016-2017.

44 3. Any balance of the sums authorized by subsections 1 and 2  
45 remaining at the end of the respective fiscal years must not be



1 committed for expenditure after June 30 of the respective fiscal  
2 years by the Nevada Gaming Commission or any entity to which  
3 money from the authorization is granted or otherwise transferred in  
4 any manner, and any portion of the balance remaining must not be  
5 spent for any purpose after September 16, 2016, and September 15,  
6 2017, respectively, by either the Nevada Gaming Commission or the  
7 entity to which money from the authorization was subsequently  
8 granted or transferred, and must be reverted to the State General  
9 Fund on or before September 16, 2016, and September 15, 2017,  
10 respectively.

11 **Sec. 5.** The money authorized to be expended by the  
12 provisions of sections 1 to 4, inclusive, of this act, except for  
13 expenditures from the Legislative Fund and by judicial agencies,  
14 must be expended in accordance with the allotment transfer, work  
15 program and budget provisions of NRS 353.150 to 353.246,  
16 inclusive, and transfers to and from salary allotments, travel  
17 allotments, operating expense allotments, equipment allotments and  
18 other allotments must be allowed and made in accordance with the  
19 provisions of NRS 353.215 to 353.225, inclusive, and after separate  
20 consideration of the merits of each request.

21 **Sec. 6.** 1. Except as otherwise provided in subsection 2 and  
22 section 7 of this act, and in accordance with the provisions of NRS  
23 353.220, the Chief of the Budget Division of the Office of Finance  
24 in the Office of the Governor may, with the approval of the  
25 Governor, authorize the augmentation of the amounts authorized in  
26 sections 1 to 4, inclusive, of this act for expenditure by a given  
27 officer, department, board, agency, commission and institution from  
28 any other state agency, from any agency of local government or of  
29 the Federal Government, or from any other source which the Chief  
30 determines is in excess of the amount so taken into consideration by  
31 this act. The Chief of the Budget Division of the Office of Finance  
32 in the Office of the Governor shall reduce any authorization  
33 whenever the Chief determines that money to be received will be  
34 less than the amount so authorized in sections 1 to 4, inclusive, of  
35 this act.

36 2. The Director of the Legislative Counsel Bureau may, with  
37 the approval of the Legislative Commission, authorize the  
38 augmentation of the amount authorized in section 1 of this act to the  
39 Legislative Fund for expenditure by the Legislative Counsel Bureau  
40 from any source which the Director determines is in excess of the  
41 amount so taken into consideration by this act. The Director of the  
42 Legislative Counsel Bureau shall reduce the authorization whenever  
43 the Director determines that money to be received will be less than  
44 the amount so authorized in section 1 of this act.



1       **Sec. 7.** Except as otherwise provided in section 8 of this act,  
2 subsection 3 of section 9 of this act, sections 11 and 13 to 18,  
3 inclusive, of this act and NRS 90.851, where the operation of an  
4 office, department, board, agency, commission, institution or  
5 program is financed during the 2015-2017 biennium by an  
6 appropriation or appropriations from the State General Fund or the  
7 State Highway Fund as well as by money received from other  
8 sources, the portion provided by appropriation from the State  
9 General Fund or the State Highway Fund must be decreased to the  
10 extent that the receipts of the money from other sources is exceeded,  
11 but such a decrease must not jeopardize the receipts of such money  
12 as is to be received from other sources.

13       **Sec. 8.** 1. The Nevada System of Higher Education may  
14 expend the following fees and tuition collected from the registration  
15 of students, resident or nonresident:

	Fiscal Year	Fiscal Year
	<u>2015-2016</u>	<u>2016-2017</u>
18 University of Nevada, Reno	\$89,102,068	\$96,885,619
19 University of Nevada,		
20 Las Vegas	110,641,483	113,805,281
21 College of Southern Nevada	44,743,042	46,431,722
22 Western Nevada College	4,695,721	4,890,651
23 Truckee Meadows Community		
24 College	12,727,641	13,127,195
25 Great Basin College	3,990,304	4,140,149
26 Nevada State College	6,662,364	6,868,948
27 Dental School, UNLV	8,611,155	8,927,887
28 UNLV Law School	4,082,902	4,220,633
29 School of Medical Sciences	5,628,065	5,725,420

30       2. The Nevada System of Higher Education may expend any  
31 additional registration fees and any additional nonresident tuition  
32 fees collected from students as a result of registering additional  
33 students beyond the budgeted enrollments. The Nevada System of  
34 Higher Education may also expend any additional registration fees  
35 and nonresident tuition fees resulting from the imposition of fee  
36 increases. The Nevada System of Higher Education shall report to  
37 the Interim Finance Committee on a biannual basis within 30 days  
38 after each reporting period, with the first reporting period to cover  
39 the July 1, 2015, to December 31, 2015, period, any additional  
40 registration fees and any additional nonresident tuition fees received  
41 by each institution beyond the authorized amounts in subsection 1,  
42 including identification of the expenditures funded through the  
43 additional fees.

44       3. At the close of Fiscal Year 2015-2016 and Fiscal Year 2016-  
45 2017, the amounts authorized for the Nevada System of Higher



1 Education as provided in section 1 of this act, shall be considered  
2 cumulatively for each budget account. Authorized revenues received  
3 within each budget account that do not exceed the amount included  
4 in section 1 of this act, combined with authorized funds approved by  
5 the Board of Regents and the Office of Finance in the Office of the  
6 Governor, if applicable, must not be utilized to decrease State  
7 General Fund appropriations when determining whether a reversion  
8 to the State General Fund is required at the close of Fiscal Year  
9 2015-2016 and Fiscal Year 2016-2017.

10 **Sec. 9.** 1. Except as otherwise provided in subsections 2 and  
11 3, the State Public Defender shall collect not more than the  
12 following amounts from the counties for the use of his or her  
13 services:

	Fiscal Year	Fiscal Year
	<u>2015-2016</u>	<u>2016-2017</u>
16 Carson City .....	\$1,167,654	\$1,175,079
17 Storey County .....	39,217	39,466
18 Totals .....	\$1,206,871	\$1,214,545

19 2. The State Public Defender may assess and collect, from the  
20 counties, their pro rata share of any salary benefit or cost of living  
21 increases approved by the 78th Session of the Nevada Legislature  
22 for employees of the State Public Defender's Office for Fiscal Year  
23 2015-2016 and Fiscal Year 2016-2017.

24 3. If any county chooses to contribute an additional amount,  
25 the State Public Defender may, with the approval of the Interim  
26 Finance Committee, accept it and apply it to augment his or her  
27 services.

28 **Sec. 10.** In Fiscal Year 2015-2016 and Fiscal Year 2016-2017,  
29 the State Treasurer shall allocate the amount of tax on motor vehicle  
30 fuel computed pursuant to NRS 365.535, to be paid on fuel used in  
31 watercraft for recreational purposes, equally between the  
32 Department of Wildlife and the Division of State Parks of the State  
33 Department of Conservation and Natural Resources.

34 **Sec. 11.** Money authorized for expenditure in section 1 of this  
35 act for the Division of Forestry of the State Department of  
36 Conservation and Natural Resources for the special reserves for  
37 extraordinary costs of operation, repair and maintenance of fire-  
38 fighting vehicles may be expended for that purpose.

39 **Sec. 12.** Money authorized for expenditure in section 1 of this  
40 act for the State Fire Marshal from the Contingency Account for  
41 Hazardous Materials must be expended to support eligible training  
42 programs and related operating costs before any money from the  
43 State General Fund may be expended for such training programs.

44 **Sec. 13.** Money authorized for expenditure in section 1 of this  
45 act for the Division of Forestry of the State Department of



1 Conservation and Natural Resources for support of the central  
2 reporting unit that remains unexpended on June 30 of either fiscal  
3 year may be carried forward to the next fiscal year for that purpose.

4 **Sec. 14.** Money authorized for expenditure in section 1 of this  
5 act for Forest Fire Suppression, up to \$250,000 in Fiscal Year 2015-  
6 2016 and \$250,000 in Fiscal Year 2016-2017, may be carried  
7 forward to the next fiscal year for the repair of fire-fighting and  
8 emergency response vehicles.

9 **Sec. 15.** Notwithstanding any provision of law to the contrary,  
10 the Western Interstate Commission for Higher Education Loan and  
11 Stipend Account may balance forward to the subsequent fiscal year  
12 for expenditure on Health Care Access Program slots any  
13 unobligated loan, stipend and interest repayment revenues  
14 authorized by section 1 of this act which were received after May 15  
15 of each fiscal year in the 2015-2017 biennium.

16 **Sec. 16.** Money deposited in the Emergency Operations  
17 Center Account of the Office of the Military is restricted to the uses  
18 specified, and the unexpended balance of that money on June 30 of  
19 Fiscal Year 2015-2016 and Fiscal Year 2016-2017 may be carried  
20 forward to the next fiscal year.

21 **Sec. 17.** If the Division of Child and Family Services of the  
22 Department of Health and Human Services or Clark County or  
23 Washoe County receives an additional amount of money from  
24 sources other than the State General Fund during Fiscal Year 2015-  
25 2016 or Fiscal Year 2016-2017, the Division or County may, with  
26 the approval of the Interim Finance Committee, accept the money  
27 and apply it to augment child welfare services.

28 **Sec. 18.** Money authorized for expenditure in section 8 of this  
29 act for the Nevada System of Higher Education that remains  
30 unexpended on June 30 of either fiscal year may be carried forward  
31 to the next fiscal year for the authorized purposes.

32 **Sec. 19.** The General Services Division of the Department of  
33 Public Safety may expend reserves not to exceed \$132,819 in Fiscal  
34 Year 2015-2016 and \$124,569 in Fiscal Year 2016-2017 for the  
35 purpose of adding not more than two positions. The new positions  
36 are limited to the purpose of adding, modifying or repealing Nevada  
37 Offense Codes for both state and local jurisdictions.  
38 Notwithstanding the provisions of subsection 4 of NRS 353.220, the  
39 approval of the Interim Finance Committee is not required for any  
40 work program request to add positions pursuant to this section.

41 **Sec. 20.** Section 2 of chapter 443, Statutes of Nevada 2013, at  
42 page 2570, is hereby amended to read as follows:

43 Sec. 2. The State Controller shall, as soon as practicable  
44 in Fiscal Year 2014-2015:



1           1. Notwithstanding the provisions of NRS 482.180,  
2 transfer the commissions collected by the Department of  
3 Motor Vehicles pursuant to subsection 6 of NRS 482.180 in  
4 an amount not to exceed ~~1\$20,813,7161~~ \$23,724,000 in Fiscal  
5 Year 2014-2015 to the State General Fund for unrestricted  
6 State General Fund use.

7           2. Notwithstanding the provisions of NRS 371.140,  
8 transfer the penalties retained by the Department of Motor  
9 Vehicles pursuant to subsection 1 of NRS 371.140 in an  
10 amount not to exceed ~~1\$4,097,9641~~ \$5,037,000 in Fiscal Year  
11 2014-2015 to the State General Fund for unrestricted State  
12 General Fund use.

13       **Sec. 21.** 1. If the Division Administrator of the Nevada  
14 Athletic Commission determines that delays in the receipt of  
15 revenue for license fees will result in insufficient revenue to pay  
16 authorized expenditures during Fiscal Year 2015-2016, he or she  
17 may submit a request for a temporary advance of not more than  
18 \$827,190 from the State General Fund to the Director of the Office  
19 of Finance in the Office of the Governor to pay authorized  
20 expenditures to support operational costs of the Nevada Athletic  
21 Commission.

22       2. The Director of the Office of Finance in the Office of the  
23 Governor shall provide written notification to the State Controller  
24 and to the Senate and Assembly Fiscal Analysts of the Fiscal  
25 Analysis Division of the Legislative Counsel Bureau if the Director  
26 approves a request made pursuant to subsection 1. The State  
27 Controller shall draw a warrant upon receipt of such a notification.

28       3. An advance from the State General Fund approved by the  
29 Director of the Office of Finance in the Office of the Governor as  
30 authorized pursuant to this section is limited to budgeted operating  
31 expenditures in Fiscal Year 2015-2016.

32       4. Any money which is temporarily advanced from the State  
33 General Fund to the Nevada Athletic Commission pursuant to this  
34 section must be repaid on or before the last business day in August  
35 2016.

36       **Sec. 22.** If Assembly Bill No. 469 of this session does not  
37 become effective, any reference in this act to the Office of Finance  
38 in the Office of the Governor shall be deemed to refer to the Budget  
39 Division of the Department of Administration and any reference to  
40 the Director of the Office shall be deemed to refer to the Chief of  
41 the Budget Division.

42       **Sec. 23.** 1. This section and section 20 of this act become  
43 effective upon passage and approval.



1        2. Sections 1 to 19, inclusive, 21 and 22 of this act become  
2 effective on July 1, 2015.

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