

FIRST REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 6
98TH GENERAL ASSEMBLY

0006L.03C

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2015 and ending June 30, 2016; provided that no funds from these sections shall be expended for the purpose of costs associated with the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General, and further provided that no funds may be expended to create, purchase, participate in, or require the acquisition of any credit, mitigation credit, or offset credit as a condition of acceptance, issuance, extension, or termination of a permit, and further provided that no funds from these sections shall be expended for the purpose of aerial travel within the state of Missouri by members of the Conservation Commission.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2015 and ending June 30, 2016 as follows:

Section 6.005. To the Department of Agriculture

2 For the Office of the Director, provided that seventy-five percent (75%)
3 flexibility is allowed between funds and no flexibility is allowed
4 between personal service and expense and equipment

5	Personal Service.....	\$753,928
6	Annual salary adjustment in accordance with Section 105.005, RSMo.	543
7	Expense and Equipment.....	<u>130,225</u>
8	From Agriculture Protection Fund (0970).....	884,696
9	Personal Service.....	22,718
10	Annual salary adjustment in accordance with Section 105.005, RSMo.	49
11	Expense and Equipment.....	<u>2,494</u>
12	From Animal Care Reserve Fund (0295).....	25,261
13	Personal Service.....	22,826
14	Expense and Equipment.....	<u>2,500</u>
15	From Animal Health Laboratory Fee Fund (0292).	25,326
16	Personal Service.....	18,095
17	Expense and Equipment.....	<u>1,982</u>
18	From Grain Inspection Fees Fund (0647).	20,077
19	Personal Service.....	8,231
20	Expense and Equipment.....	<u>901</u>
21	From Missouri Land Survey Fund (0668).	9,132
22	Personal Service.....	13,683
23	Expense and Equipment.....	<u>1,499</u>
24	From Missouri Wine and Grape Fund (0787).	15,182
25	Personal Service.....	26,848
26	Expense and Equipment.....	<u>2,940</u>
27	From Petroleum Inspection Fund (0662).....	29,788
28	Personal Service.....	32,779
29	Annual salary adjustment in accordance with Section 105.005, RSMo.	62
30	Expense and Equipment.....	<u>3,597</u>
31	From State Fair Fees Fund (0410).....	36,438
32	Personal Service.....	195,386
33	Expense and Equipment.....	<u>684,124</u>
34	From Department of Agriculture Federal Fund (0133).	879,510

35 For refunds of erroneous receipts due to errors in application for licenses,
 36 registrations, permits, certificates, subscriptions, or other fees
 37 From Agriculture Protection Fund (0970). 13,500

38 For the purpose of receiving and expending grants, donations, contracts,
 39 and payments from private, federal, and other governmental
 40 agencies which may become available between sessions of the
 41 General Assembly provided that the General Assembly shall be
 42 notified of the source of any new funds and the purpose for which
 43 they shall be expended, in writing, prior to the use of said funds

44 Expense and Equipment
 45 From Department of Agriculture Federal Fund (0133). 284,883
 46 Total (Not to exceed 21.00 F.T.E.). \$2,223,793

Section 6.010. To the Department of Agriculture

2 There is hereby transferred out of the State Treasury, chargeable to the
 3 Lottery Proceeds Fund, to the Veterinary Student Loan Payment
 4 Fund
 5 From Lottery Proceeds Fund (0291). \$120,000

Section 6.015. To the Department of Agriculture

2 For the purpose of providing large animal veterinary student loans in
 3 accordance with the provisions of Sections 340.375 to 340.396,
 4 RSMo
 5 From Veterinary Student Loan Payment Fund (0803). \$180,000

Section 6.020. To the Department of Agriculture

2 There is hereby transferred out of the State Treasury, chargeable to the
 3 General Revenue Fund, to the Missouri Qualified Biodiesel
 4 Producer Incentive Fund
 5 From General Revenue Fund (0101). \$5,975,000

Section 6.025. To the Department of Agriculture

2 For Missouri Biodiesel Producer Incentive Payments
 3 From Missouri Qualified Biodiesel Producer Incentive Fund (0777). \$5,975,000

Section 6.030. To the Department of Agriculture

2	For the Agriculture Business Development Division, provided that	
3	seventy-five percent (75%) flexibility is allowed between funds and	
4	no flexibility is allowed between personal service and expense and	
5	equipment	
6	Personal Service.....	\$17,931
7	Expense and Equipment.....	<u>216,735</u>
8	From Agriculture Business Development Fund (0683).....	234,666
9	Personal Service.....	1,131,383
10	Expense and Equipment.....	<u>430,937</u>
11	From Agriculture Protection Fund (0970).....	1,562,320
12	Personal Service.....	22,986
13	Expense and Equipment.....	<u>175,000</u>
14	From Department of Agriculture Federal Fund (0133).	197,986
15	For Governor's Conference on Agriculture	
16	From Agriculture Business Development Fund (0683).....	210,638
17	For Urban Agriculture Program	
18	From Agriculture Protection Fund (0970).....	25,000
19	For Urban Agriculture and Innovation	
20	From Agriculture Business Development Fund (0683).....	10,000
21	From Agriculture Protection Fund (0970).....	40,000
22	For Delta Regional Authority Organizational Dues	
23	From Agriculture Protection Fund (0970).....	<u>76,501</u>
24	Total (Not to exceed 26.51 F.T.E.).	\$2,357,111

Section 6.035. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Agri Missouri Marketing Program	
4	Personal Service.....	\$36,428
5	Expense and Equipment.....	<u>218,756</u>
6	From Agriculture Protection Fund (0970) (Not to exceed 0.97 F.T.E.).	\$255,184

Section 6.040. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Wine and Grape Program	
4	Personal Service.....	\$263,952
5	Expense and Equipment.....	<u>1,598,695</u>
6	From Missouri Wine and Grape Fund (0787) (Not to exceed 5.00 F.T.E.).....	\$1,862,647

Section 6.045. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Agriculture and Small Business Development Authority, provided	
4	that seventy-five percent (75%) flexibility is allowed between	
5	funds and no flexibility is allowed between personal service and	
6	expense and equipment	
7	Personal Service.....	\$111,628
8	Expense and Equipment.....	<u>9,264</u>
9	From Single-Purpose Animal Facilities Loan Program (0408).....	120,892
10	Personal Service.....	11,211
11	Expense and Equipment.....	<u>2,000</u>
12	From Livestock Feed Crop Loan Program Fund (0978).	13,211
13	Expense and Equipment	
14	From Agriculture Utilization Grant Fund (0413).	<u>100</u>
15	Total (Not to exceed 3.20 F.T.E.).	\$134,203

Section 6.050. To the Department of Agriculture

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Single-Purpose Animal Facilities	
4	Loan Guarantee Fund; Single Purpose Animal Facility Loan	
5	Transfer	
6	From General Revenue Fund (0101).	\$5,000

Section 6.055. To the Department of Agriculture

2	For the purpose of funding loan guarantees as provided in Sections	
3	348.190 and 348.200, RSMo; Single Purpose Animal Facility	
4	Loan Program	
5	From Single-Purpose Animal Facilities Loan Guarantee Fund (0409).	\$201,046

Section 6.060. To the Department of Agriculture

2 There is hereby transferred out of the State Treasury, chargeable to the
 3 General Revenue Fund, to the Agricultural Product Utilization and
 4 Business Development Loan Guarantee Fund; Missouri Value
 5 Added Loan Transfer
 6 From General Revenue Fund (0101). \$15,000

Section 6.065. To the Department of Agriculture

2 For the purpose of funding loan guarantees as provided in Sections
 3 348.403, 348.408, and 348.409, RSMo; Missouri Value Added
 4 Loan Program
 5 From Agricultural Product Utilization and Business Development Loan
 6 Guarantee Fund (0411). \$624,501

Section 6.070. To the Department of Agriculture

2 There is hereby transferred out of the State Treasury, chargeable to the
 3 General Revenue Fund, to the Livestock Feed and Crop Input Loan
 4 Guarantee Fund
 5 From General Revenue Fund (0101). \$5,000

Section 6.075. To the Department of Agriculture

2 For the purpose of funding loan guarantees for loans administered by the
 3 Missouri Agricultural and Small Business Development Authority
 4 for the purpose of financing the purchase of livestock feed used to
 5 produce livestock and input used to produce crops for the feeding
 6 of livestock, provided that the appropriation may not exceed
 7 \$2,000,000
 8 From Livestock Feed Crop Input Loan Fund (0914). \$50,000

Section 6.080. To the Department of Agriculture

2 For the Agriculture Business Development Division
 3 For the Agriculture Development Program
 4 Personal Service. \$75,419
 5 Expense and Equipment. 41,744
 6 From Agriculture Development Fund (0904). 117,163

7 For all monies in the Agriculture Development Fund for investments,
 8 reinvestments, and for emergency agricultural relief and

9	rehabilitation as provided by law	
10	From Agriculture Development Fund (0904).	<u>100,000</u>
11	Total (Not to exceed 1.60 F.T.E.).	\$217,163

Section 6.085. To the Department of Agriculture

2	For the Division of Animal Health	
3	Personal Service..	\$2,578,235
4	Expense and Equipment..	<u>907,293</u>
5	From General Revenue Fund (0101).	3,485,528

6	For the Division of Animal Health, provided that seventy-five percent	
7	(75%) flexibility is allowed between funds and no flexibility is	
8	allowed between personal service and expense and equipment	
9	Personal Service..	105,370
10	Expense and Equipment..	<u>717,050</u>
11	From Animal Health Laboratory Fee Fund (0292).	822,420

12	Personal Service..	455,752
13	Expense and Equipment..	<u>189,956</u>
14	From Animal Care Reserve Fund (0295)..	645,708

15	Personal Service..	791,905
16	Expense and Equipment..	<u>566,383</u>
17	From Department of Agriculture Federal Fund (0133).	1,358,288

18	Personal Service	
19	From Livestock Brands (0299).	109

20	Expense and Equipment	
21	From Agriculture Protection Fund (0970)..	2,462

22	Expense and Equipment	
23	From Puppy Protection Trust Fund (0985).	1,000

24	Expense and Equipment	
25	From Large Carnivore Fund (0988)..	5,000

26 To support local efforts to spay and neuter cats and dogs

27	From Missouri Pet Spay/Neuter Fund (0747).	50,000
28	To support the Livestock Brands Program	
29	Expense and Equipment	
30	From Live Stock Brands Fund (0299).	30,698
31	For Expenses incurred in regulating Missouri livestock Markets	
32	Expense and Equipment	
33	From Livestock Sales and Markets Fee Fund (0581).	30,690
34	For processing livestock market bankruptcy claims	
35	From Agriculture Bond Trustee Fund (0756).	129,000
36	For the expenditures of contributions, gifts, and grants in support of relief	
37	efforts to reduce the suffering of abandoned animals	
38	From Institution Gift Trust Fund (0925).	<u>5,000</u>
39	Total (Not to exceed 86.42 F.T.E.).	\$6,565,903

Section 6.090. To the Department of Agriculture

2	For the Division of Animal Health	
3	For funding indemnity payments and for indemnifying producers and	
4	owners of livestock and poultry for preventing the spread of	
5	disease during emergencies declared by the State Veterinarian,	
6	subject to the approval by the Department of Agriculture of a state	
7	match rate up to fifty percent (50%)	
8	From General Revenue Fund (0101).	\$10,000

Section 6.095. To the Department of Agriculture

2	For the Division of Grain Inspection and Warehousing, provided that not	
3	more than five percent (5%) flexibility is allowed between	
4	personal service and expense and equipment	
5	Personal Service.	\$693,601
6	Expense and Equipment.	<u>85,928</u>
7	From General Revenue Fund (0101).	779,529

8 For the Division of Grain Inspection and Warehousing, provided that
9 seventy-five percent (75%) flexibility is allowed between funds
10 and not more than five percent (5%) flexibility is allowed between

11	personal service and expense and equipment	
12	Personal Service.....	78,511
13	Expense and Equipment.....	<u>15,651</u>
14	From Commodity Council Merchandising Fund (0406).....	94,162
15	Personal Service.....	1,676,271
16	Expense and Equipment.....	<u>569,770</u>
17	From Grain Inspection Fees Fund (0647).....	2,246,041
18	Expense and Equipment	
19	From Agriculture Protection Fund (0970).....	44,170
20	Personal Service.....	35,624
21	Expense and Equipment.....	<u>36,211</u>
22	From Department of Agriculture Federal Fund (0133).....	71,835
23	For Payment of Federal User Fee	
24	From Grain Inspection Fees Fund (0647).....	<u>100,000</u>
25	Total (Not to exceed 73.75 F.T.E.).....	\$3,335,737

Section 6.100. To the Department of Agriculture

2	For the Division of Grain Inspection and Warehousing	
3	For the Missouri Aquaculture Council	
4	From Aquaculture Marketing Development Fund (0573).....	\$11,000
5	For research, promotion, and market development of apples	
6	From Apple Merchandising Fund (0615).....	11,000
7	For the Missouri Wine Marketing and Research Council	
8	From Missouri Wine Marketing and Research Development Fund (0855).....	<u>111,000</u>
9	Total.....	\$133,000

Section 6.105. To the Department of Agriculture

2	For the Division of Plant Industries, provided that seventy-five percent	
3	(75%) flexibility is allowed between funds in this section and no	
4	flexibility is allowed between personal service and expense and	
5	equipment	
6	Personal Service.....	\$464,532

7	Expense and Equipment	<u>720,918</u>
8	From Department of Agriculture Federal Fund (0133).	1,185,450
9	Personal Service.	1,763,324
10	Expense and Equipment.	<u>585,038</u>
11	From Agriculture Protection Fund (0970).	2,348,362
12	For the Invasive Pest Control Program, provided that seventy-five percent	
13	(75%) flexibility is allowed between funds in this section and no	
14	flexibility is allowed between personal service and expense and	
15	equipment	
16	Personal Service.	30,344
17	Expense and Equipment.	<u>71,388</u>
18	From Department of Agriculture Federal Fund (0133).	101,732
19	Personal Service.	131,262
20	Expense and Equipment.	<u>58,000</u>
21	From Agriculture Protection Fund (0970).	189,262
22	For the Boll Weevil Eradication Program, provided that seventy-five	
23	percent (75%) flexibility is allowed between funds in this section	
24	and no flexibility is allowed between personal service and expense	
25	and equipment	
26	Personal Service.	39,875
27	Expense and Equipment.	<u>24,657</u>
28	From Boll Weevil Suppression and Eradication Fund (0823).	<u>64,532</u>
29	Total (Not to exceed 62.46 F.T.E.).	\$3,889,338

Section 6.110. To the Department of Agriculture

2	For the Division of Weights, Measures and Consumer Protection,	
3	provided that not more than five percent (5%) flexibility is allowed	
4	between personal service and expense and equipment	
5	Personal Service.	\$439,771
6	Expense and Equipment.	<u>100,396</u>
7	From General Revenue Fund (0101).	540,167

8 For the Division of Weights, Measures and Consumer Protection,
9 provided that seventy-five percent (75%) flexibility is allowed

10	between funds and not more than five percent (5%) flexibility is	
11	allowed between personal service and expense and equipment	
12	Personal Service.....	37,539
13	Expense and Equipment.....	<u>50,000</u>
14	From Department of Agriculture Federal Fund (0133).....	87,539
15	Personal Service.....	524,704
16	Expense and Equipment.....	<u>304,271</u>
17	From Agriculture Protection Fund (0970).....	828,975
18	Personal Service.....	1,568,666
19	Expense and Equipment.....	<u>757,817</u>
20	From Petroleum Inspection Fund (0662).....	<u>2,326,483</u>
21	Total (Not to exceed 70.11 F.T.E.).....	\$3,783,164

Section 6.115. To the Department of Agriculture

2	For the Missouri Land Survey Program, provided that seventy-five percent	
3	(75%) flexibility is allowed between funds and no flexibility is	
4	allowed between personal service and expense and equipment	
5	Land Survey Operations	
6	Personal Service.....	\$887,514
7	Expense and Equipment.....	<u>206,830</u>
8	From Missouri Land Survey Fund (0668).....	1,094,344
9	Expense and Equipment	
10	From Agriculture Land Survey Revolving Services Fund (0426).....	80,000
11	For Surveying Corners and for Record Restorations, provided that seventy-	
12	five percent (75%) flexibility is allowed between funds	
13	Expense and Equipment	
14	From Department of Agriculture Federal Fund (0133).....	60,000
15	From Missouri Land Survey Fund (0668).....	<u>90,000</u>
16	Total (Not to exceed 14.68 F.T.E.).....	\$1,324,344

Section 6.120. To the Department of Agriculture

2 For the Missouri State Fair, provided that seventy-five percent (75%)
3 flexibility is allowed between funds and not more than five percent

4	(5%) flexibility is allowed between personal service and expense	
5	and equipment	
6	Personal Service.....	\$1,333,411
7	Expense and Equipment.....	<u>2,599,740</u>
8	From State Fair Fees Fund (0410).....	3,933,151
9	Personal Service	
10	From Agriculture Protection Fund (0970).....	<u>521,000</u>
11	Total (Not to exceed 59.38 F.T.E.).....	\$4,454,151

Section 6.125. To the Department of Agriculture

2	For cash to start the Missouri State Fair	
3	Expense and Equipment	
4	From State Fair Fees Fund (0410).....	\$74,250
5	From State Fair Trust Fund (0951).....	<u>9,900</u>
6	Total.....	\$84,150

Section 6.130. To the Department of Agriculture

2	For the Missouri State Fair	
3	For equipment replacement	
4	Expense and Equipment	
5	From State Fair Fees Fund (0410).....	\$165,962

Section 6.135. To the Department of Agriculture

2	For the State Milk Board provided that not more than five percent (5%)	
3	flexibility is allowed between personal service and expense and	
4	equipment	
5	Personal Service.....	\$52,075
6	Expense and Equipment.....	<u>426</u>
7	From General Revenue Fund (0101).....	52,501

8	For the State Milk Board, provided that seventy-five percent (75%)	
9	flexibility is allowed between the State Milk Board, Milk Board	
10	Local Health, and Dairy Plant Inspections, and not more than five	
11	percent (5%) flexibility is allowed between personal service and	
12	expense and equipment	
13	Personal Service.....	441,261
14	Expense and Equipment.....	<u>212,407</u>
15	From Milk Inspection Fees Fund (0645).....	653,668

16	For Milk Board Local Health	
17	Expense and Equipment	
18	From Milk Inspection Fees Fund (0645).....	736,022
19	For Dairy Plant Inspections	
20	Expense and Equipment	
21	From Dairy Plant Inspection and Grading Fee Fund (0661).....	<u>4,552</u>
22	Total (Not to exceed 10.85 F.T.E.).....	\$1,446,743

Section 6.140. To the Department of Agriculture

2	For the purpose of funding the Missouri Dairy Revitalization Act of 2015	
3	administered by the Agriculture and Small Business Development	
4	Authority	
5	Expense and Equipment	
6	From Missouri Dairy Industry Revitalization Fund (0414).....	\$2,500,000

Section 6.200. To the Department of Natural Resources

2	For department operations, administration, and support	
3	Personal Service.....	\$196,038
4	Annual salary adjustment in accordance with Section 105.005, RSMo.	32
5	Expense and Equipment.....	<u>109,485</u>
6	From General Revenue Fund (0101).....	305,555
7	For department operations, administration, and support, provided that	
8	seventy-five percent (75%) flexibility is allowed between funds	
9	and no flexibility is allowed between personal service and expense	
10	and equipment	
11	Personal Service.....	1,398,999
12	Annual salary adjustment in accordance with Section 105.005, RSMo.	233
13	Expense and Equipment.....	<u>413,142</u>
14	From Department of Natural Resources Federal Fund (0140).....	1,812,374
15	Personal Service.....	2,324,896
16	Annual salary adjustment in accordance with Section 105.005, RSMo.	388
17	Expense and Equipment.....	<u>534,389</u>
18	From DNR Cost Allocation Fund (0500).....	2,859,673

19	Personal Service.....	41,894
20	Expense and Equipment.....	<u>5,129</u>
21	From Natural Resources Revolving Services Fund (0425).....	47,023
22	Expense and Equipment	
23	From Water & Wastewater Loan Fund (0649).....	27,000
24	For Contractual Audits	
25	From State Park Earnings Fund (0415).....	100,000
26	From Solid Waste Management Fund (0570).....	150,000
27	From Soil and Water Sales Tax Fund (0614).....	<u>250,000</u>
28	Total (Not to exceed 85.19 F.T.E.).....	\$5,551,625

Section 6.205. To the Department of Natural Resources

2	For the Water Resources Center	
3	Personal Service.....	\$1,415,387
4	Expense and Equipment.....	<u>1,569,772</u>
5	From General Revenue Fund (0101).....	2,985,159
6	For Water Resources Center, provided that seventy-five percent (75%)	
7	flexibility is allowed between funds and no flexibility is allowed	
8	between personal service and expense and equipment	
9	Personal Service.....	408,334
10	Expense and Equipment.....	<u>184,570</u>
11	From Department of Natural Resources Federal Fund (0140).....	<u>592,904</u>
12	Total (Not to exceed 32.80 F.T.E.).....	\$3,578,063

Section 6.210. To the Department of Natural Resources

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Missouri Water Development Fund	
4	From General Revenue Fund (0101).....	\$423,328

Section 6.215. To the Department of Natural Resources

2	For the payment of interest, operations, and maintenance in accordance	
3	with the Cannon Water Contract	
4	From Missouri Water Development Fund (0174).....	\$423,328

Section 6.220. To the Department of Natural Resources

2	For the Soil and Water Conservation Program, provided that seventy-five	
3	percent (75%) flexibility is allowed between funds and no	
4	flexibility is allowed between personal service and expense and	
5	equipment	
6	For Personal Service.	\$1,374,443
7	For Expense and Equipment.	<u>629,982</u>
8	From Soil and Water Sales Tax Fund (0614).	2,004,425
9	For demonstration projects and technical assistance related to soil and	
10	water conservation	
11	Expense and Equipment	
12	From Department of Natural Resources Federal Fund (0140)..	1,000,000
13	For grants to local soil and water conservation districts	
14	Expense and Equipment.. . . .	11,680,570
15	For soil and water conservation cost-share grants.	31,000,000
16	For a conservation monitoring program.. . . .	650,000
17	For a special area land treatment program.	200,000
18	For grants to colleges and universities for research projects	
19	on soil erosion and conservation.	<u>400,000</u>
20	From Soil and Water Sales Tax Fund (0614).	<u>43,930,570</u>
21	Total (Not to exceed 32.86 F.T.E.).	\$46,934,995

Section 6.225. To the Department of Natural Resources

2	For the Division of Environmental Quality, provided that not more than	
3	twenty-five percent (25%) flexibility is allowed between programs	
4	and/or regional offices and that not more than twenty-five percent	
5	(25%) flexibility is allowed between personal service and expense	
6	and equipment	
7	Personal Service.. . . .	\$3,687,073
8	Expense and Equipment.. . . .	<u>672,267</u>
9	From General Revenue Fund (0101).	4,359,340
10	For the Division of Environmental Quality, provided that seventy-five	
11	percent (75%) flexibility is allowed between funds and no	
12	flexibility is allowed between personal service and expense and	
13	equipment	

14	Personal Service.....	13,906,843
15	Expense and Equipment.....	<u>4,654,856</u>
16	From Department of Natural Resources Federal Fund (0140).....	18,561,699
17	Personal Service.....	656,231
18	Expense and Equipment.....	<u>151,837</u>
19	From DNR Cost Allocation Fund (0500).....	808,068
20	Personal Service.....	88,862
21	Expense and Equipment.....	<u>6,845</u>
22	From Dry-Cleaning Environmental Response Trust Fund (0898).....	95,707
23	Personal Service.....	57,031
24	Expense and Equipment.....	<u>215,502</u>
25	From Environmental Radiation Monitoring Fund (0656).....	272,533
26	Personal Service.....	1,854,257
27	Expense and Equipment.....	<u>222,624</u>
28	From Hazardous Waste Fund (0676).....	2,076,881
29	Personal Service.....	61,635
30	Expense and Equipment.....	<u>13,761</u>
31	From Metallic Minerals Waste Management Fund (0575).....	75,396
32	Personal Service.....	447,866
33	Expense and Equipment.....	<u>211,776</u>
34	From Mined Land Reclamation Fund (0906).....	659,642
35	Personal Service.....	959,892
36	Expense and Equipment.....	<u>488,475</u>
37	From Missouri Air Emission Reduction Fund (0267).....	1,448,367
38	Personal Service.....	411,838
39	Expense and Equipment.....	<u>121,829</u>
40	From Natural Resources Protection Fund (0555).....	533,667
41	Personal Service.....	215,734
42	Expense and Equipment.....	<u>36,691</u>

43	From Natural Resources Protection Fund-Air Pollution	
44	Asbestos Fee Subaccount (0584).....	252,425
45	Personal Service.....	4,118,181
46	Expense and Equipment.....	<u>1,085,195</u>
47	From Natural Resources Protection Fund-Air Pollution	
48	Permit Fee Subaccount (0594).....	5,203,376
49	Personal Service.....	3,441,820
50	Expense and Equipment.....	<u>909,340</u>
51	From Natural Resources Protection Fund-Water Pollution	
52	Permit Fee Subaccount (0568).....	4,351,192
53	Personal Service.....	1,885,510
54	Expense and Equipment.....	<u>951,777</u>
55	From Safe Drinking Water Fund (0679).	2,837,287
56	Expense and Equipment	
57	From Soil and Water Sales Tax Fund (0614).	19,436
58	Expense and Equipment	
59	From Abandoned Mine Reclamation Fund (0697).	13
60	Personal Service.....	1,960,949
61	Expense and Equipment.....	<u>594,776</u>
62	From Solid Waste Management Fund (0570).	2,555,725
63	Personal Service.....	511,095
64	Expense and Equipment.....	<u>122,249</u>
65	From Solid Waste Management - Scrap Tire Subaccount (0569).....	633,344
66	Personal Service.....	92,041
67	Expense and Equipment.....	<u>11,166</u>
68	From Underground Storage Tank Regulation Program Fund (0586).	103,207
69	Personal Service.....	939,753
70	Expense and Equipment.....	<u>81,676</u>
71	From Water and Wastewater Loan Fund (0649).	1,021,429

72	For funding environmental education and studies, demonstration projects,	
73	and technical assistance grants, provided that seventy-five percent	
74	(75%) is allowed between funds and no flexibility is allowed	
75	between personal service and expense and equipment	
76	From Department of Natural Resources Federal Fund (0140).....	999,812
77	From Natural Resources Protection Fund-Water	
78	Pollution Permit Fee Subaccount (0568).....	750,000
79	For water infrastructure grants and loans, provided that \$333,529,824 be	
80	used solely to encumber funds for future fiscal year expenditures,	
81	provided that seventy-five percent (75%) flexibility is allowed	
82	between funds	
83	From Water and Wastewater Loan Fund (0649).....	190,528,640
84	From Water and Wastewater Loan Revolving Fund (0602).....	448,015,896
85	From Water Pollution Control (37E) Fund (0330).....	20,000
86	From Water Pollution Control (37G) Fund (0329).....	10,000
87	From Storm Water Control (37H) Fund (0302).....	10,000
88	From Storm Water Loan Revolving Fund (0754).....	6,514,141
89	From Rural Water and Sewer Loan Revolving Fund (0755).....	1,800,000
90	From Natural Resources Protection Fund-Water	
91	Pollution Permit Fee Subaccount (0568).....	10,839,999
92	For grants and contracts to study or reduce water pollution, improve	
93	ground water and/or surface water quality, provided that	
94	\$26,000,000 be used solely to encumber funds for future fiscal	
95	year expenditures, provided that seventy-five percent (75%)	
96	flexibility is allowed between funds	
97	From Department of Natural Resources Federal Fund (0140).....	37,500,000
98	From Natural Resources Protection Fund-Water	
99	Pollution Permit Fee Subaccount (0568).....	2,700,000
100	For drinking water sampling, analysis, and public drinking water quality	
101	and treatment studies	
102	From Safe Drinking Water Fund (0679).....	599,852
103	For closure of concentrated animal feeding operations	
104	From Concentrated Animal Feeding Operation Indemnity Fund (0834).....	60,000

105	For grants and contracts for air pollution control activities, provided that	
106	\$4,400,000 be used solely to encumber funds for future fiscal year	
107	expenditures, provided that seventy-five percent (75%) flexibility	
108	is allowed between funds	
109	From Department of Natural Resources Federal Fund (0140).....	7,000,000
110	From Natural Resources Protection Fund-Air Pollution	
111	Permit Fee Subaccount (0594).....	1,272,621
112	For the cleanup of leaking underground storage tanks	
113	From Department of Natural Resources Federal Fund (0140).....	420,000
114	There is hereby transferred out of the State Treasury, chargeable to the	
115	General Revenue Fund, to the Hazardous Waste Fund	
116	From General Revenue Fund (0101).	572,000
117	For the cleanup of hazardous waste or substances	
118	From Department of Natural Resources Federal Fund (0140).....	975,000
119	From Hazardous Waste Fund (0676).....	3,193,120
120	From Dry-Cleaning Environmental Response Trust Fund (0898).....	350,000
121	For implementation provisions of the Solid Waste Management Law in	
122	accordance with Sections 260.250 through 260.345, RSMo	
123	From Solid Waste Management Fund (0570).	9,998,820
124	From Solid Waste Management Fund-Scrap Tire Subaccount (0569).	3,000,000
125	For Grants to Solid Waste Management Districts for funding of	
126	community-based reduce, reuse, and recycle grants	
127	Expense and Equipment	
128	From Solid Waste Management Fund (0570).	6,500,000
129	For funding all expenditures of forfeited financial assurance instruments	
130	to ensure proper closure and post closure of solid waste landfills,	
131	with general revenue expenditures not to exceed collections	
132	pursuant to Section 260.228, RSMo	
133	Personal Service.....	927E
134	Expense and Equipment.....	<u>15,192E</u>
135	From General Revenue Fund (0101).	16,119

136	For funding all expenditures of forfeited financial assurance instruments	
137	to ensure proper closure and post closure of solid waste landfills,	
138	with general revenue expenditures not to exceed collections	
139	pursuant to Section 260.228, RSMo, provided that ten percent	
140	(10%) flexibility is allowed between personal service and expense	
141	and equipment	
142	Personal Service.....	100
143	Expense and Equipment.....	<u>423,973</u>
144	From Post-Closure Fund (0198).	424,073
145	For the receipt and expenditure of bond forfeiture funds for the	
146	reclamation of mined land	
147	From Mined Land Reclamation Fund (0906).	700,000
148	For the reclamation of abandoned mined lands	
149	From Department of Natural Resources Federal Fund (0140).....	3,732,500
150	For contracts for hydrologic studies to assist small coal operators to meet	
151	permit requirements	
152	From Department of Natural Resources Federal Fund (0140).....	10,000
153	For environmental emergency response	
154	From Department of Natural Resources Federal Fund (0140).....	50,000
155	From Hazardous Waste Fund (0676).....	150,000
156	For cleanup of controlled substances	
157	From Department of Natural Resources Federal Fund (0140).....	<u>150,000</u>
158	Total (Not to exceed 785.24 F.T.E.).	\$784,731,295

Section 6.230. To the Department of Natural Resources

2	For petroleum related activities and environmental emergency response	
3	Personal Service.....	\$711,006
4	Expense and Equipment.....	<u>68,354</u>
5	From Petroleum Storage Tank Insurance Fund (0585) (Not to exceed	
6	16.20 F.T.E.).	\$779,360

Section 6.260. To the Department of Natural Resources

2 For the Missouri Geological Survey

3	Personal Service.....	\$835,546
4	Expense and Equipment.....	<u>223,280</u>
5	From General Revenue Fund (0101).....	1,058,826
6	For the Missouri Geological Survey, provided that seventy-five percent	
7	(75%) flexibility is allowed between funds and no flexibility is	
8	allowed between personal service and expense and equipment	
9	Personal Service.....	796,440
10	Expense and Equipment.....	<u>307,108</u>
11	From Department of Natural Resources Federal Fund (0140).....	1,103,548
12	Personal Service	
13	From Natural Resources Revolving Services Fund (0425).....	16,056
14	Personal Service.....	501,148
15	Expense and Equipment.....	<u>97,405</u>
16	From Groundwater Protection Fund (0660).....	598,553
17	Personal Service.....	14,233
18	Expense and Equipment.....	<u>5,072</u>
19	From Natural Resources Protection Fund-Water	
20	Pollution Permit Fee Subaccount (0568).....	19,305
21	Personal Service.....	129,381
22	Expense and Equipment.....	<u>9,480</u>
23	From Solid Waste Management Fund (0570).....	138,861
24	Personal Service.....	152,368
25	Expense and Equipment.....	<u>31,010</u>
26	From Hazardous Waste Fund (0676).....	183,378
27	Personal Service.....	18,716
28	Expense and Equipment.....	<u>1,384</u>
29	From Dry-Cleaning Environmental Response Trust Fund (0898).....	20,100
30	Personal Service.....	16,418
31	Expense and Equipment.....	<u>4,105</u>
32	From DNR Cost Allocation Fund (0500).....	20,523

33	Personal Service.....	115,986
34	Expense and Equipment.....	<u>18,270</u>
35	From Geologic Resources Fund (0801).....	134,256
36	Personal Service.....	7,298
37	Expense and Equipment.....	<u>7,625</u>
38	From Oil and Gas Remedial Fund (0699).....	14,923
39	Personal Service.....	10,000
40	Expense and Equipment.....	<u>2,000</u>
41	From Natural Resources Protection Fund (0555).....	12,000
42	For expense and equipment in accordance with the provisions of	
43	Section 259.190, RSMo	
44	From Oil and Gas Remedial Fund (0699).....	<u>150,000</u>
45	Total (Not to exceed 61.37 F.T.E.).....	\$3,470,329

Section 6.280. To the Department of Natural Resources

2	For the Board of Trustees for the Petroleum Storage Tank Insurance Fund	
3	For the general administration and operation of the fund	
4	For Personal Service.....	\$125,049
5	For Expense and Equipment.....	<u>2,095,354</u>
6	From Petroleum Storage Tank Insurance Fund (0585).....	2,220,403
7	For the purpose of investigating and paying claims obligations of the	
8	Petroleum Storage Tank Insurance Fund	
9	From Petroleum Storage Tank Insurance Fund (0585).....	20,000,000
10	For the purpose of funding the refunds of erroneously collected receipts	
11	From Petroleum Storage Tank Insurance Fund (0585).....	<u>70,000</u>
12	Total (Not to exceed 2.00 F.T.E.).....	\$22,290,403

Section 6.285. To the Department of Natural Resources

2	For Missouri State Parks	
3	For State Parks operations, provided that seventy-five percent (75%)	
4	flexibility is allowed between funds and no flexibility is allowed	
5	between personal service and expense and equipment	
6	Personal Service.....	\$174,197

7	Expense and Equipment..	<u>31,306</u>
8	From Department of Natural Resources Federal Fund (0140)..	205,503
9	Personal Service..	1,296,835
10	Expense and Equipment..	<u>1,702,740</u>
11	From State Park Earnings Fund (0415)..	2,999,575
12	Personal Service..	890,143
13	Expense and Equipment..	<u>68,159</u>
14	From DNR Cost Allocation Fund (0500)..	958,302
15	Personal Service..	19,882,916
16	Expense and Equipment..	<u>9,978,722</u>
17	From Parks Sales Tax Fund (0613)..	29,861,638
18	Personal Service..	55,082
19	Expense and Equipment..	<u>75,000</u>
20	From Doctor Edmund A. Babler Memorial State Park Fund (0911)..	130,082
21	Expense and Equipment	
22	From Meramec-Onondaga State Parks Fund (0698)..	85,000
23	For state park support activities and grants and/or loans for recreational	
24	purposes, provided that \$7,900,000 be used solely to encumber	
25	funds for future fiscal year expenditures	
26	From Department of Natural Resources Federal Fund (0140)..	11,750,000
27	Levy District Payments.	15,000
28	Payment in Lieu of Taxes.	30,000
29	Bruce R. Watkins Center Expense and Equipment.	<u>100,000</u>
30	From Parks Sales Tax Fund (0613)..	145,000
31	Parks Concession Personal Services	51,914
32	Parks Concession Expense and Equipment	199,350
33	Gifts to Parks Expense and Equipment.	1,250,000
34	Parks Resale Expense and Equipment.	1,750,000
35	State Park Grants Expense and Equipment.	<u>250,000</u>
36	From State Park Earning Fund (0415)..	3,501,264

37 For Operation and Maintenance of the Ozark National Scenic Riverway,
 38 in the event the U.S. Department of the Interior National Park
 39 Service transfers the Ozark National Scenic Riverway to the State
 40 of Missouri
 41 From Park Sales Tax Fund (0613)..... \$1E
 42 Total (Not to exceed 661.21 F.T.E.)..... \$49,636,365

Section 6.290. To the Department of Natural Resources

2 For Historic Preservation Operations, provided that seventy-five percent
 3 (75%) flexibility is allowed between funds and no flexibility is
 4 allowed between personal service and expense and equipment
 5 Personal Service..... \$399,334
 6 Expense and Equipment..... 50,026
 7 From Department of Natural Resources Federal Fund (0140)..... 449,360

 8 Personal Service..... 198,954
 9 Expense and Equipment..... 31,314
 10 From Historic Preservation Revolving Fund (0430)..... 230,268

 11 Personal Service..... 100,936
 12 Expense and Equipment..... 10,853
 13 From Economic Development Advancement Fund (0783)..... 111,789

 14 For historic preservation grants and contracts, provided that seventy-five
 15 percent (75%) flexibility is allowed between funds
 16 Expense and Equipment
 17 From Department of Natural Resources Federal Fund (0140)..... 600,000

 18 Expense and Equipment
 19 From Historic Preservation Revolving Fund (0430)..... 1,807,243
 20 Total (Not to exceed 17.25 F.T.E.)..... \$3,198,660

Section 6.295. To the Department of Natural Resources

2 There is hereby transferred out of the State Treasury, chargeable to the
 3 General Revenue Fund, to the Historic Preservation Revolving
 4 Fund
 5 From General Revenue Fund (0101)..... \$720,000

Section 6.300. To the Department of Natural Resources

2	For implementation of an integrated data system to manage and share	
3	environmental and regulatory data, provided that fifty percent	
4	(50%) flexibility is allowed between funds	
5	From Department of Natural Resources Federal Fund (0140).....	\$383,980
6	From Missouri Air Emission Reduction Fund (0267).....	35,843
7	From NRP Fund-Water Pollution Permit Fee Subaccount (0568).....	194,412
8	From Solid Waste Management - Scrap Tire Subaccount (0569).....	555
9	From Solid Waste Management Fund (0570).	10,420
10	From Metallic Minerals Waste Management Fund (0575).	320
11	From Petroleum Storage Tank Insurance Fund (0585).	47,396
12	From Underground Storage Tank Regulation Program Fund (0586).	3,091
13	From NRP Fund-Air Pollution Permit Fee Subaccount (0594).....	112,469
14	From Environmental Radiation Monitoring Fund (0656).	16,696
15	From Groundwater Protection Fund (0600)..	84,646
16	From Hazardous Waste Fund (0676)..	45,629
17	From Safe Drinking Water Fund (0679).	27,747
18	From Dry-Cleaning Environmental Response Trust Fund (0898).....	1,226
19	From Mined Land Reclamation Fund (0906).	<u>22,186</u>
20	Total.....	\$986,616

Section 6.305. To the Department of Natural Resources

2	For expenditures of payments received for damages to the state's natural	
3	resources, provided that seventy-five percent (75%) flexibility is	
4	allowed between funds	
5	Expense and Equipment	
6	From Natural Resources Protection Fund (0555).	\$6,057,917
7	Expense and Equipment	
8	From NRP Fund-Water Pollution Permit Fee Subaccount (0568).	<u>100,000</u>
9	Total.....	\$6,157,917

Section 6.310. To the Department of Natural Resources

2	Expense and Equipment	
3	From Department of Natural Resources Revolving Services Fund (0425).....	\$2,921,745

Section 6.315. To the Department of Natural Resources

2 For the purpose of funding the refund of erroneously collected receipts,

3 provided that seventy-five percent (75%) flexibility is allowed
4 between funds

5	From Department of Natural Resources Federal Fund (0140).....	\$9,445
6	From Abandoned Mined Reclamation Fund (0697).	165
7	From Missouri Air Emission Reduction Fund (0267).....	15,988
8	From State Park Earnings Fund (0415).	44,946
9	From Department of Natural Resources Revolving Services Fund (0425).	1,419
10	From Historic Preservation Revolving Fund (0430).	165
11	From DNR Cost Allocation Fund (0500).	3,478
12	From NRP Fund-Water Pollution Permit Fee Subaccount (0568).	46,982
13	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).	1,165
14	From Solid Waste Management Fund (0570).	1,165
15	From Metallic Minerals Waste Management Fund (0575).	165
16	From NRP Fund-Air Pollution Asbestos Fee Subaccount (0584).....	9,930
17	From Underground Storage Tank Regulation Program Fund (0586).	4,965
18	From NRP Fund-Air Pollution Permit Fee Subaccount (0594).....	62,082
19	From Water and Wastewater Loan Revolving Fund (0602).	10,498
20	From Parks Sales Tax Fund (0613).	65,723
21	From Soil and Water Sales Tax Fund (0614).	329
22	From Water and Waste Water Loan Fund (0649).	165
23	From Environmental Radiation Monitoring Fund (0656).	250
24	From Groundwater Protection Fund (0660).....	3,165
25	From Hazardous Waste Fund (0676).....	59,688
26	From Safe Drinking Water Fund (0679).	14,726
27	From Oil and Gas Remedial Fund (0699).	750
28	From Storm Water Loan Revolving Fund (0754).	200
29	From Rural Water and Sewer Revolving Fund (0755).	165
30	From Geologic Resources Fund (0801).....	400
31	From Confederate Memorial Park Fund (0812).	165
32	From Concentrated Animal Feeding Operation Indemnity Fund (0834).....	450
33	From Dry-Cleaning Environmental Response Trust (0898).	4,000
34	From Mined Land Reclamation Fund (0906).	10,095
35	From Doctor Edmund A. Babler Memorial State Park Fund (0911).....	<u>417</u>
36	Total.....	\$373,246

Section 6.320. To the Department of Natural Resources

2 For sales tax on retail sales, provided that seventy-five percent (75%)
3 flexibility is allowed between funds

4	From State Park Earnings Fund (0415).	\$240,000
5	From Natural Resources Revolving Services Fund (0425).	<u>10,000</u>
6	Total.	\$250,000

Section 6.330. There is hereby transferred out of the State Treasury to the
 2 Department of Natural Resources (DNR) Cost Allocation Fund for
 3 the department, for real property leases, related services, utilities,
 4 systems furniture, structural modifications, capital improvements
 5 and related expenses, and for the purpose of funding the
 6 consolidation of Information Technology Services Division
 7 (ITSD), provided that ten percent (10%) flexibility is allowed
 8 between DNR Cost Allocation transfer, Cost Allocation HB 13
 9 transfer, and Cost Allocation ITSD transfer

10 For Cost Allocation Transfer, provided that seventy-five percent (75%)
 11 flexibility is allowed between funds

12	From Missouri Air Emission Reduction Fund (0267).	\$181,089
13	From State Park Earnings Fund (0415).	299,996
14	From Historic Preservation Revolving Fund (0430).	25,077
15	From Natural Resources Protection (NRP) Fund (0555).	49,697
16	From NRP Fund-Water Pollution Permit Fee Subaccount (0568).	541,197
17	From Solid Waste Management-Scrap Tire Subaccount (0569).	83,448
18	From Solid Waste Management Fund (0570).	344,740
19	From Metallic Minerals Waste Management Fund (0575).	9,432
20	From NRP Fund-Air Pollution Asbestos Fee Subaccount (0584).	33,800
21	From Petroleum Storage Tank Insurance Fund (0585).	98,698
22	From Underground Storage Tank Regulation Program Fund (0586).	14,733
23	From NRP Fund-Air Pollution Permit Fee Subaccount (0594).	675,148
24	From Parks Sales Tax Fund (0613).	3,044,006
25	From Soil and Water Sales Tax Fund (0614).	170,954
26	From Water and Wastewater Loan Fund (0649).	142,354
27	From Environmental Radiation Monitoring Fund (0656).	11,565
28	From Groundwater Protection Fund (0660).	63,000
29	From Hazardous Waste Fund (0676).	289,570
30	From Safe Drinking Water Fund (0679).	352,631
31	From Geologic Resources Fund (0801).	14,258
32	From Dry-Cleaning Environmental Response Trust Fund (0898).	15,316
33	From Mined Land Reclamation Fund (0906).	<u>82,742</u>

34	Total Cost Allocation Transfer.	6,543,451
35	For Cost Allocation HB 13 Transfer, provided that seventy-five percent	
36	(75%) flexibility is allowed between funds	
37	From Missouri Air Emission Reduction Fund (0267).	84,353
38	From State Park Earnings Fund (0415).	23,634
39	From Historic Preservation Revolving Fund (0430).	1,975
40	From Natural Resources Protection (NRP) Fund (0555).	23,149
41	From NRP Fund-Water Pollution Permit Fee Subaccount (0568).	251,203
42	From Solid Waste Management-Scrap Tire Subaccount (0569).	38,872
43	From Solid Waste Management Fund (0570).	153,702
44	From Metallic Minerals Waste Management Fund (0575).	4,394
45	From NRP Fund-Air Pollution Asbestos Fee Subaccount (0584).	15,745
46	From Petroleum Storage Tank Insurance Fund (0585).	41,978
47	From Underground Storage Tank Regulation Program Fund (0586).	6,863
48	From NRP Fund-Air Pollution Permit Fee Subaccount (0594).	314,497
49	From Parks Sales Tax Fund (0613).	239,810
50	From Soil and Water Sales Tax Fund (0614).	42,011
51	From Water and Wastewater Loan Fund (0649).	66,311
52	From Environmental Radiation Monitoring Fund (0656).	5,387
53	From Groundwater Protection Fund (0660).	587
54	From Hazardous Waste Fund (0676).	126,096
55	From Safe Drinking Water Fund (0679).	164,262
56	From Geologic Resources Fund (0801).	133
57	From Dry-Cleaning Environmental Response Trust Fund (0898).	6,138
58	From Mined Land Reclamation Fund (0906).	<u>38,543</u>
59	Total Cost Allocation HB 13-Transfer.	1,649,643
60	For Cost Allocation Information Technology Services Division (ITSD)	
61	Transfer, provided that seventy-five percent (75%) flexibility is	
62	allowed between funds	
63	From Missouri Air Emission Reduction Fund (0267).	217,563
64	From State Park Earnings Fund (0415).	224,642
65	From Historic Preservation Revolving Fund (0430).	18,778
66	From Natural Resources Protection (NRP) Fund (0555).	59,706
67	From NRP Fund-Water Pollution Permit Fee Subaccount (0568).	652,288
68	From Solid Waste Management-Scrap Tire Subaccount (0569).	100,256
69	From Solid Waste Management Fund (0570).	430,238

70	From Metallic Minerals Waste Management Fund (0575).	11,333
71	From NRP Fund-Air Pollution Asbestos Fee Subaccount (0584).	40,608
72	From Petroleum Storage Tank Insurance Fund (0585).	129,112
73	From Underground Storage Tank Regulation Program Fund (0586).	17,700
74	From NRP Fund-Air Pollution Permit Fee Subaccount (0594).	811,128
75	From Parks Sales Tax Fund (0613).	2,279,399
76	From Soil and Water Sales Tax Fund (0614).	755,395
77	From Water and Wastewater Loan Fund (0649).	171,025
78	From Environmental Radiation Monitoring Fund (0656).	13,894
79	From Hazardous Waste Fund (0676).	368,409
80	From Safe Drinking Water Fund (0679).	423,654
81	From Geologic Resources Fund (0801).	32,318
82	From Dry-Cleaning Environmental Response Trust Fund (0898).	<u>20,726</u>
83	Total Cost Allocation ITSD Transfer.	<u>6,778,172</u>
84	Total.	\$14,971,266

Section 6.335. There is hereby transferred out of the State Treasury to the
 2 OA Information Technology Federal Fund for the purpose of
 3 funding the consolidation of Information Technology Services

4	From Department of Natural Resources Federal Fund (0140).	\$2,693,271
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Section 6.340. To the Department of Natural Resources
 2 For the State Environmental Improvement and Energy Resources
 3 Authority. For all costs incurred in the operation of the authority,
 4 including special studies

5	From State Environmental Improvement Authority Fund (0654).	\$1
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Section 6.600. To the Department of Conservation
 2 For the Office of Director, provided that one hundred percent (100%)
 3 flexibility is allowed between personal services and expense and
 4 equipment and between divisions

5	Personal Service.	\$2,730,571
6	Expense and Equipment.	<u>6,405,883</u>
7	From Conservation Commission Fund (0609) (not to exceed 24.00 F.T.E.).	\$9,136,454

Section 6.605. To the Department of Conservation
 2 For the Administrative Services Division, provided that one hundred
 3 percent (100%) flexibility is allowed between personal services
 4 and expense and equipment and between divisions

5	Personal Service.....	\$8,233,651
6	Expense and Equipment.....	<u>10,157,549</u>
7	From Conservation Commission Fund (0609) (not to exceed 146.00 F.T.E.). . .	\$18,391,200

Section 6.610. To the Department of Conservation

2	For the Design and Development Division, provided that one hundred	
3	percent (100%) flexibility is allowed between personal services	
4	and expense and equipment and between divisions	
5	Personal Service.....	\$10,429,984
6	Expense and Equipment.....	<u>5,358,615</u>
7	From Conservation Commission Fund (0609) (not to exceed 239.00 F.T.E.). . .	\$15,788,599

Section 6.615. To the Department of Conservation

2	For the Fisheries Division, provided that one hundred percent (100%)	
3	flexibility is allowed between personal services and expense and	
4	equipment and between divisions	
5	Personal Service.....	\$7,783,785
6	Expense and Equipment.....	<u>5,239,784</u>
7	From Conservation Commission Fund (0609) (not to exceed 157.00 F.T.E.). . . .	\$13,023,569

Section 6.620. To the Department of Conservation

2	For the Forestry Division, provided that one hundred percent (100%)	
3	flexibility is allowed between personal services and expense and	
4	equipment and between divisions	
5	Personal Service.....	\$10,348,806
6	Expense and Equipment.....	<u>6,899,083</u>
7	From Conservation Commission Fund (0609) (not to exceed 219.00 F.T.E.). . .	\$17,247,889

Section 6.625. To the Department of Conservation

2	For the Human Resources Division, provided that one hundred percent	
3	(100%) flexibility is allowed between personal services and	
4	expense and equipment and between divisions	
5	Personal Service.....	\$1,247,870
6	Expense and Equipment.....	<u>936,556</u>
7	From Conservation Commission Fund (0609) (not to exceed 22.00 F.T.E.). . . .	\$2,184,426

Section 6.630. To the Department of Conservation

2 For the Outreach and Education Division, provided that one hundred
 3 percent (100%) flexibility is allowed between personal services and
 4 expense and equipment and between divisions

5	Personal Service.....	\$7,233,273
6	Expense and Equipment.....	<u>7,074,317</u>
7	From Conservation Commission Fund (0609) (not to exceed 151.00 F.T.E.). . . .	\$14,307,590

Section 6.635. To the Department of Conservation

2 For the Private Land Services Division, provided that one hundred percent
 3 (100%) flexibility is allowed between personal services and
 4 expense and equipment and between divisions

5	Personal Service.....	\$4,104,494
6	Expense and Equipment.....	<u>3,333,988</u>
7	From Conservation Commission Fund (0609) (not to exceed 73.00 F.T.E.).	\$7,438,482

Section 6.640. To the Department of Conservation

2 For the Protection Division, provided that one hundred percent (100%)
 3 flexibility is allowed between personal services and expense and
 4 equipment and between divisions

5	Personal Service.....	\$11,156,665
6	Expense and Equipment.....	<u>6,217,614</u>
7	From Conservation Commission Fund (0609) (not to exceed 207.00 F.T.E.). . . .	\$17,374,279

Section 6.645. To the Department of Conservation

2 For the Resource Science Division, provided that one hundred percent
 3 (100%) flexibility is allowed between personal services and
 4 expense and equipment and between divisions

5	Personal Service.....	\$11,448,002
6	Expense and Equipment.....	<u>4,465,933</u>
7	From Conservation Commission Fund (0609) (not to exceed 366.81 F.T.E.). . . .	\$15,913,935

Section 6.650. To the Department of Conservation

2 For the Wildlife Division, provided that one-hundred percent (100%)
 3 flexibility is allowed between personal services and expense and
 4 equipment and between divisions

5	Personal Service.....	\$9,888,651
6	Expense and Equipment.....	<u>7,810,678</u>
7	From Conservation Commission Fund (0609) (not to exceed 208.00 F.T.E.). . . .	\$17,699,329

Department of Agriculture Totals

General Revenue Fund.....	\$10,867,725
Federal Funds.....	4,227,223
Other Funds.....	<u>25,754,145</u>
Total.....	\$40,849,093

Department of Natural Resources Totals

General Revenue Fund.....	\$10,440,327
Federal Funds.....	49,996,693
Other Funds.....	<u>499,293,858</u>
Total.....	\$559,730,878

Department of Conservation Totals

Total - Other Funds.....	\$148,505,752
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