

**SUBSTITUTE FOR  
HOUSE BILL NO. 5783**

A bill to make appropriations for the legislature, the executive, the department of attorney general, the department of state, the department of treasury, the department of technology, management, and budget, the department of civil rights, the department of labor and economic opportunity, and certain other state purposes for the fiscal year ending September 30, 2023; to provide for the expenditure of the appropriations; to provide for the disposition of fees and other income received by the state agencies; to declare the effect of this act; and to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2022 and provide for certain conditions on and the expenditure of those appropriations.

**THE PEOPLE OF THE STATE OF MICHIGAN ENACT:**



1 PART 1  
 2 LINE-ITEM APPROPRIATIONS  
 3 FOR FISCAL YEAR 2022-2023

4 Sec. 101. There is appropriated for the legislature, the  
 5 executive, the department of attorney general, the department of  
 6 state, the department of treasury, the department of technology,  
 7 management, and budget, the department of civil rights, the  
 8 department of labor and economic opportunity, and certain state  
 9 purposes related thereto for the fiscal year ending September 30,  
 10 2023, from the following funds:

11	<b>TOTAL GENERAL GOVERNMENT</b>	
12	<b>APPROPRIATION SUMMARY</b>	
13	Full-time equated unclassified positions	76.5
14	Full-time equated classified positions	9,894.5
15	GROSS APPROPRIATION	<b>\$ 7,851,222,700</b>
16	Total interdepartmental grants and	
17	intradepartmental transfers	1,120,384,900
18	ADJUSTED GROSS APPROPRIATION	<b>\$ 6,730,837,800</b>
19	Federal revenues:	
20	Total federal revenues	1,284,852,800
21	Special revenue funds:	
22	Total local revenues	25,690,800
23	Total private revenues	13,096,200
24	Total other state restricted revenues	2,628,747,800
25	<b>State general fund/general purpose</b>	<b>\$ 2,778,450,200</b>
26	<b>Sec. 102. DEPARTMENT OF ATTORNEY GENERAL</b>	
27	<b>(1) APPROPRIATION SUMMARY</b>	
28	Full-time equated unclassified positions	6.0



1	Full-time equated classified positions	547.4	
2	<b>GROSS APPROPRIATION</b>		<b>\$ 123,077,900</b>
3	Interdepartmental grant revenues:		
4	Total interdepartmental grants and		
5	intradepartmental transfers		35,954,600
6	<b>ADJUSTED GROSS APPROPRIATION</b>		<b>\$ 87,123,300</b>
7	Federal revenues:		
8	Total federal revenues		10,101,900
9	Special revenue funds:		
10	Total local revenues		0
11	Total private revenues		0
12	Total other state restricted revenues		21,451,700
13	<b>State general fund/general purpose</b>		<b>\$ 55,569,700</b>
14	<b>(2) ATTORNEY GENERAL OPERATIONS</b>		
15	Full-time equated unclassified positions	6.0	
16	Full-time equated classified positions	545.4	
17	Attorney general		\$ 112,500
18	Unclassified salaries--FTEs	5.0	900,300
19	Child support enforcement--FTEs	25.0	3,753,400
20	Civil rights division--FTEs	7.0	1,600,000
21	Clergy abuse investigation--FTEs	3.0	368,300
22	Consumer protection division--FTEs	6.0	1,200,500
23	Corporate oversight division--FTEs	31.0	5,938,100
24	Criminal trials and appeals division--FTEs	56.0	11,000,200
25	Elder abuse task force--FTEs	7.0	1,285,100
26	Flint water investigation--FTEs	14.0	2,667,100
27	Hate crimes and domestic terrorism unit--FTEs	2.0	326,600
28	Licensing and regulation division--FTEs	22.0	4,283,400



1	Operations--FTEs	347.4	69,169,200
2	Opinions review board--FTEs	2.0	284,600
3	Organized retail crime--FTEs	4.0	665,000
4	Payroll fraud enforcement unit--FTE	1.0	200,000
5	Prosecuting attorneys coordinating council--		
6	FTEs	12.0	2,268,000
7	Public safety initiative--FTE	1.0	888,600
8	Sexual assault law enforcement--FTEs	5.0	1,465,000
9	<b>GROSS APPROPRIATION</b>		<b>\$ 108,375,900</b>
10	Appropriated from:		
11	Interdepartmental grant revenues:		
12	IDG from MDOC		714,800
13	IDG from MDE		805,700
14	IDG from EGLE		2,182,000
15	IDG from MDHHS, health policy		319,100
16	IDG from MDHHS, human services		6,668,100
17	IDG from MDHHS, medical services administration		749,200
18	IDG from MDHHS, WIC		357,900
19	IDG from MDIFS, financial and insurance		
20	services		1,244,400
21	IDG from LEO, Michigan occupational safety and		
22	health administration		202,200
23	IDG from LEO, workforce development		96,900
24	IDG from MDLARA, bureau of marijuana regulatory		
25	agency		1,484,000
26	IDG from MDLARA, fireworks safety fund		88,100
27	IDG from MDLARA, health professions		3,300,500
28	IDG from MDLARA, licensing and regulation fees		773,800



1	IDG from MDLARA, remonumentation fees	115,500
2	IDG from MDLARA, securities fees	761,800
3	IDG from MDLARA, unlicensed builders	1,156,200
4	IDG from MDMVA	177,500
5	IDG from MDOS, children's protection registry	45,000
6	IDG from MDOT, comprehensive transportation	
7	fund	109,400
8	IDG from MDOT, state aeronautics fund	191,800
9	IDG from MDOT, state trunkline fund	2,172,800
10	IDG from MDSP	282,700
11	IDG from MDTMB	1,308,700
12	IDG from MDTMB, civil service commission	332,800
13	IDG from MDTMB, risk management revolving fund	1,372,000
14	IDG from Michigan state housing development	
15	authority	1,252,700
16	IDG from Michigan strategic fund	195,400
17	IDG from treasury	7,493,600
18	Federal revenues:	
19	DAG, state administrative match grant/food	
20	stamps	137,000
21	Federal funds	3,386,700
22	HHS, medical assistance, medigrant	407,100
23	HHS-OS, state Medicaid fraud control units	6,049,900
24	National criminal history improvement program	121,200
25	Special revenue funds:	
26	Antitrust enforcement collections	829,400
27	Attorney general's operations fund	1,783,200
28	Auto repair facilities fees	358,400



1	Franchise fees		414,900
2	Game and fish protection fund		670,900
3	Human trafficking commission fund		170,000
4	Lawsuit settlement proceeds fund		2,667,100
5	Liquor purchase revolving fund		1,598,300
6	Michigan employment security act -		
7	administrative fund		2,426,300
8	Michigan merit award trust fund		530,800
9	Michigan state waterways fund		148,700
10	Mobile home code fund		267,300
11	Prisoner reimbursement		564,100
12	Prosecuting attorneys training fees		425,100
13	Public utility assessments		2,150,200
14	Reinstatement fees		277,800
15	Retirement funds		1,135,200
16	Second injury fund		649,500
17	Self-insurers security fund		398,700
18	Silicosis and dust disease fund		114,700
19	State building authority revenue		131,200
20	State casino gaming fund		1,924,400
21	State lottery fund		375,800
22	Utility consumer representation fund		1,042,800
23	Worker's compensation administrative revolving		
24	fund		396,900
25	<b>State general fund/general purpose</b>	<b>\$</b>	<b>40,867,700</b>
26	<b>(3) INFORMATION TECHNOLOGY</b>		
27	Information technology services and projects	\$	1,652,000
28	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>1,652,000</b>



1	Appropriated from:		
2	<b>State general fund/general purpose</b>	<b>\$</b>	<b>1,652,000</b>
3	<b>(4) ONE-TIME APPROPRIATIONS</b>		
4	Full-time equated classified positions	2.0	
5	PAAM - digital evidence storage	\$	10,000,000
6	PAAM - extradition reimbursements		1,000,000
7	PACC - online training--FTEs	2.0	2,050,000
8	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>13,050,000</b>
9	Appropriated from:		
10	<b>State general fund/general purpose</b>	<b>\$</b>	<b>13,050,000</b>
11	<b>Sec. 103. DEPARTMENT OF CIVIL RIGHTS</b>		
12	<b>(1) APPROPRIATION SUMMARY</b>		
13	Full-time equated unclassified positions	6.0	
14	Full-time equated classified positions	109.0	
15	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>17,949,700</b>
16	Interdepartmental grant revenues:		
17	Total interdepartmental grants and		
18	intradepartmental transfers		298,900
19	<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$</b>	<b>17,650,800</b>
20	Federal revenues:		
21	Total federal revenues		2,890,900
22	Special revenue funds:		
23	Total local revenues		0
24	Total private revenues		18,700
25	Total other state restricted revenues		58,500
26	<b>State general fund/general purpose</b>	<b>\$</b>	<b>14,682,700</b>
27	<b>(2) CIVIL RIGHTS OPERATIONS</b>		
28	Full-time equated unclassified positions	6.0	



1	Full-time equated classified positions	109.0	
2	Unclassified salaries--FTEs	6.0	\$ 788,500
3	Complaint investigation and enforcement--FTEs	53.0	7,906,700
4	Division on deaf, deafblind, and hard of		
5	hearing--FTEs	6.0	741,400
6	Executive office--FTEs	23.0	2,980,900
7	Law and policy--FTEs	15.0	1,543,500
8	Museums support		1,500,000
9	Public affairs--FTEs	12.0	1,718,400
10	<b>GROSS APPROPRIATION</b>		<b>\$ 17,179,400</b>
11	Appropriated from:		
12	Interdepartmental grant revenues:		
13	IDG from DTMB		298,900
14	Federal revenues:		
15	EEOC, state and local antidiscrimination agency		
16	contracts		1,253,700
17	HUD, grant		1,622,200
18	Special revenue funds:		
19	Private revenues		18,700
20	State restricted indirect funds		58,500
21	<b>State general fund/general purpose</b>		<b>\$ 13,927,400</b>
22	<b>(3) INFORMATION TECHNOLOGY</b>		
23	Information technology services and projects		\$ 770,300
24	<b>GROSS APPROPRIATION</b>		<b>\$ 770,300</b>
25	Appropriated from:		
26	Federal revenues:		
27	EEOC, state and local antidiscrimination agency		
28	contracts		15,000





1	<b>State general fund/general purpose</b>	\$	755,300
2	<b>Sec. 104. EXECUTIVE OFFICE</b>		
3	<b>(1) APPROPRIATION SUMMARY</b>		
4	Full-time equated unclassified positions	10.0	
5	Full-time equated classified positions	79.2	
6	<b>GROSS APPROPRIATION</b>	\$	<b>7,708,600</b>
7	Interdepartmental grant revenues:		
8	Total interdepartmental grants and		
9	intradepartmental transfers		0
10	<b>ADJUSTED GROSS APPROPRIATION</b>	\$	<b>7,708,600</b>
11	Federal revenues:		
12	Total federal revenues		0
13	Special revenue funds:		
14	Total local revenues		0
15	Total private revenues		0
16	Total other state restricted revenues		0
17	<b>State general fund/general purpose</b>	\$	<b>7,708,600</b>
18	<b>(2) EXECUTIVE OFFICE OPERATIONS</b>		
19	Full-time equated unclassified positions	10.0	
20	Full-time equated classified positions	79.2	
21	Unclassified salaries--FTE positions	8.0	\$ 1,478,100
22	Governor		159,300
23	Lieutenant governor		111,600
24	Executive office--FTEs	79.2	5,959,600
25	<b>GROSS APPROPRIATION</b>	\$	<b>7,708,600</b>
26	Appropriated from:		
27	<b>State general fund/general purpose</b>	\$	<b>7,708,600</b>
28	<b>Sec. 105. LEGISLATURE</b>		



1	<b>(1) APPROPRIATION SUMMARY</b>	
2	<b>GROSS APPROPRIATION</b>	<b>\$ 213,355,800</b>
3	Interdepartmental grant revenues:	
4	Total interdepartmental grants and	
5	intradepartmental transfers	6,654,800
6	<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$ 206,701,000</b>
7	Federal revenues:	
8	Total federal revenues	0
9	Special revenue funds:	
10	Total local revenues	0
11	Total private revenues	428,300
12	Total other state restricted revenues	7,295,000
13	<b>State general fund/general purpose</b>	<b>\$ 198,977,700</b>
14	<b>(2) LEGISLATURE</b>	
15	Senate	\$ 45,667,400
16	Senate automated data processing	2,772,600
17	Senate fiscal agency	4,337,300
18	House of representatives	67,355,100
19	House automated data processing	2,772,600
20	House fiscal agency	4,337,300
21	<b>GROSS APPROPRIATION</b>	<b>\$ 127,242,300</b>
22	Appropriated from:	
23	<b>State general fund/general purpose</b>	<b>\$ 127,242,300</b>
24	<b>(3) LEGISLATIVE COUNCIL</b>	
25	Legislative corrections ombudsman	\$ 1,078,200
26	Legislative council	14,934,700
27	Legislative service bureau automated data	
28	processing	3,222,100



1	Michigan veterans' facility ombudsman		337,500
2	National association dues		610,800
3	Worker's compensation		162,200
4	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>20,245,500</b>
5	Appropriated from:		
6	<b>State general fund/general purpose</b>	<b>\$</b>	<b>20,245,500</b>
7	<b>(4) LEGISLATIVE RETIREMENT SYSTEM</b>		
8	General nonretirement expenses	\$	5,751,000
9	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>5,751,000</b>
10	Appropriated from:		
11	Special revenue funds:		
12	Court fees		1,338,300
13	<b>State general fund/general purpose</b>	<b>\$</b>	<b>4,412,700</b>
14	<b>(5) PROPERTY MANAGEMENT</b>		
15	Binsfeld Office Building and other properties	\$	8,562,800
16	Cora Anderson Building		12,550,600
17	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>21,113,400</b>
18	Appropriated from:		
19	<b>State general fund/general purpose</b>	<b>\$</b>	<b>21,113,400</b>
20	<b>(6) STATE CAPITOL HISTORIC SITE</b>		
21	Bond/lease obligations	\$	100
22	General operations		6,020,200
23	Restoration, renewal, and maintenance		3,627,400
24	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>9,647,700</b>
25	Appropriated from:		
26	Special revenue funds:		
27	Private - gifts and bequests		428,300
28	Capitol historic site fund		3,627,400



1	<b>State general fund/general purpose</b>	<b>\$</b>	<b>5,592,000</b>
2	<b>(7) OFFICE OF THE AUDITOR GENERAL</b>		
3	Unclassified positions	\$	397,000
4	Field operations		28,208,900
5	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>28,605,900</b>
6	Appropriated from:		
7	Interdepartmental grant revenues:		
8	IDG, emp ben div postemployment life insurance		
9	benefit		20,900
10	IDG from LEO, self-insurers security fund		88,700
11	IDG from DHHS, human services		34,000
12	IDG from MDLARA, liquor purchase revolving fund		106,600
13	IDG from MDMVA, Michigan veterans' facility		
14	authority		54,400
15	IDG from MDOT, comprehensive transportation		
16	fund		43,200
17	IDG from MDOT, Michigan transportation fund		350,200
18	IDG from MDOT, state aeronautics fund		33,800
19	IDG from MDOT, state trunkline fund		813,500
20	IDG, legislative retirement system		31,900
21	IDG, single audit act		3,090,900
22	IDG, commercial mobile radio system emergency		
23	telephone fund		40,800
24	IDG, contract audit administration fees		69,100
25	IDG, deferred compensation funds		100,600
26	IDG, Michigan finance authority		321,900
27	IDG, Michigan economic development corporation		125,500
28	IDG, Michigan education trust fund		67,000



1	IDG, Michigan justice training commission fund	45,400
2	IDG, Michigan strategic fund	203,900
3	IDG, office of retirement services	927,500
4	IDG, other restricted funding sources	85,000
5	Special revenue funds:	
6	21st century jobs trust fund	106,900
7	Brownfield development fund	31,300
8	Clean Michigan initiative implementation bond	
9	fund	60,500
10	Game and fish protection fund	34,800
11	MDTMB, civil service commission	197,200
12	Michigan state housing development authority	
13	fees	126,000
14	Michigan veterans' trust fund	2,000
15	Michigan veterans' trust fund income and	
16	assessments	23,000
17	Motor transport revolving fund	8,100
18	Office services revolving fund	11,200
19	State disbursement unit, office of child	
20	support	63,600
21	State services fee fund	1,652,100
22	Waterways fund	12,600
23	<b>State general fund/general purpose</b>	<b>\$ 19,621,800</b>
24	<b>(8) ONE-TIME APPROPRIATIONS</b>	
25	Legal operations reserve fund	\$ 750,000
26	<b>GROSS APPROPRIATION</b>	<b>\$ 750,000</b>
27	Appropriated from:	
28	<b>State general fund/general purpose</b>	<b>\$ 750,000</b>



1	<b>Sec. 106. DEPARTMENT OF STATE</b>		
2	<b>(1) APPROPRIATION SUMMARY</b>		
3	Full-time equated unclassified positions	4.0	
4	Full-time equated classified positions	1,556.0	
5	<b>GROSS APPROPRIATION</b>		<b>\$ 271,921,700</b>
6	Interdepartmental grant revenues:		
7	Total interdepartmental grants and		
8	intradepartmental transfers		20,000,000
9	<b>ADJUSTED GROSS APPROPRIATION</b>		<b>\$ 251,921,700</b>
10	Federal revenues:		
11	Total federal revenues		1,460,000
12	Special revenue funds:		
13	Total local revenues		0
14	Total private revenues		50,100
15	Total other state restricted revenues		237,966,800
16	<b>State general fund/general purpose</b>		<b>\$ 12,444,800</b>
17	<b>(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT</b>		
18	Full-time equated unclassified positions	4.0	
19	Full-time equated classified positions	120.0	
20	Secretary of state		\$ 112,500
21	Unclassified salaries--FTEs	3.0	450,900
22	Executive direction--FTEs	30.0	4,849,600
23	Operations--FTEs	90.0	23,209,500
24	Property management		9,961,100
25	Worker's compensation		157,000
26	<b>GROSS APPROPRIATION</b>		<b>\$ 38,740,600</b>
27	Appropriated from:		
28	Special revenue funds:		



1	Abandoned vehicle fees		239,800
2	Auto repair facilities fees		130,400
3	Children's protection registry fund		270,700
4	Driver fees		2,453,700
5	Enhanced driver license and enhanced official		
6	state personal identification card fund		2,013,200
7	Parking ticket court fines		432,800
8	Personal identification card fees		288,100
9	Reinstatement fees - operator licenses		240,700
10	Scrap tire fund		78,600
11	Transportation administration collection fund		27,717,800
12	Transportation administration support fund		4,188,600
13	<b>State general fund/general purpose</b>	<b>\$</b>	<b>686,200</b>
14	<b>(3) LEGAL SERVICES</b>		
15	Full-time equated classified positions	158.0	
16	Operations--FTEs	158.0	\$ 21,588,500
17	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>21,588,500</b>
18	Appropriated from:		
19	Special revenue funds:		
20	Auto repair facilities fees		3,115,300
21	Driver fees		1,630,000
22	Enhanced driver license and enhanced official		
23	state personal identification card fund		2,787,500
24	Reinstatement fees - operator licenses		950,700
25	Transportation administration collection fund		9,956,200
26	Transportation administration support fund		1,450,900
27	Vehicle theft prevention fees		733,700
28	<b>State general fund/general purpose</b>	<b>\$</b>	<b>964,200</b>



1	<b>(4) CUSTOMER DELIVERY SERVICES</b>		
2	Full-time equated classified positions	1,233.0	
3	Branch operations--FTEs	906.0	\$ 92,126,200
4	Central operations--FTEs	325.0	49,733,400
5	Motorcycle safety education administration--		
6	FTEs	2.0	650,600
7	Motorcycle safety education grants		2,100,000
8	Organ donor program		129,100
9	<b>GROSS APPROPRIATION</b>		<b>\$ 144,739,300</b>
10	Appropriated from:		
11	Interdepartmental grant revenues:		
12	IDG from MDOT, Michigan transportation fund		20,000,000
13	Federal revenues:		
14	DOT		860,000
15	OHSP		600,000
16	Special revenue funds:		
17	Private funds		100
18	Thomas Daley gift of life fund		50,000
19	Abandoned vehicle fees		450,900
20	Auto repair facilities fees		763,700
21	Child support clearance fees		200,000
22	Driver education provider and instructor fund		75,000
23	Driver fees		22,374,100
24	Driver improvement course fund		1,219,800
25	Enhanced driver license and enhanced official		
26	state personal identification card fund		12,473,500
27	Expedient service fees		2,952,400
28	Marine safety fund		1,582,400





1	Michigan state police auto theft fund		123,000
2	Mobile home commission fees		507,500
3	Motorcycle safety and education awareness fund		300,000
4	Motorcycle safety fund		2,150,600
5	Off-road vehicle title fees		170,700
6	Parking ticket court fines		1,281,500
7	Personal identification card fees		2,375,600
8	Recreation passport fee revenue		1,000,000
9	Reinstatement fees - operator licenses		1,414,500
10	Snowmobile registration fee revenue		390,000
11	Transportation administration collection fund		59,787,300
12	Transportation administration support fund		9,006,400
13	Vehicle theft prevention fees		786,000
14	<b>State general fund/general purpose</b>	<b>\$</b>	<b>1,844,300</b>
15	<b>(5) ELECTION REGULATION</b>		
16	Full-time equated classified positions	45.0	
17	County clerk education and training fund		\$ 100,000
18	Election administration and services--FTEs	45.0	7,587,700
19	Fees to local units		109,800
20	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>7,797,500</b>
21	Appropriated from:		
22	Special revenue funds:		
23	Notary education and training fund		100,000
24	Notary fee fund		343,500
25	<b>State general fund/general purpose</b>	<b>\$</b>	<b>7,354,000</b>
26	<b>(6) INFORMATION TECHNOLOGY</b>		
27	Information technology services and projects		\$ 38,955,800
28	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>38,955,800</b>



1	Appropriated from:	
2	Special revenue funds:	
3	Administrative order processing fee	11,800
4	Auto repair facilities fees	129,800
5	Driver fees	790,400
6	Enhanced driver license and enhanced official	
7	state personal identification card fund	350,100
8	Expedient service fees	1,101,100
9	Parking ticket court fines	89,300
10	Personal identification card fees	174,000
11	Reinstatement fees - operator licenses	398,800
12	Transportation administration collection fund	29,878,600
13	Transportation administration support fund	4,354,100
14	Vehicle theft prevention fees	181,700
15	<b>State general fund/general purpose</b>	<b>\$ 1,496,100</b>
16	<b>(7) ONE-TIME APPROPRIATIONS</b>	
17	Election equipment reserve fund	\$ 10,000,000
18	Local election operations reserve fund	10,000,000
19	Post-election audit study	100,000
20	<b>GROSS APPROPRIATION</b>	<b>\$ 20,100,000</b>
21	Appropriated from:	
22	Special revenue funds:	
23	Election equipment reserve fund	10,000,000
24	Local election operations reserve fund	10,000,000
25	<b>State general fund/general purpose</b>	<b>\$ 100,000</b>
26	<b>Sec. 107. DEPARTMENT OF TECHNOLOGY, MANAGEMENT,</b>	
27	<b>AND BUDGET</b>	
28	<b>(1) APPROPRIATION SUMMARY</b>	



1	Full-time equated unclassified positions	6.0	
2	Full-time equated classified positions	3,137.0	
3	<b>GROSS APPROPRIATION</b>		<b>\$ 1,657,024,600</b>
4	Interdepartmental grant revenues:		
5	Total interdepartmental grants and		
6	intradepartmental transfers		1,046,778,500
7	<b>ADJUSTED GROSS APPROPRIATION</b>		<b>\$ 610,246,100</b>
8	Federal revenues:		
9	Total federal revenues		10,871,700
10	Special revenue funds:		
11	Total local revenues		2,331,200
12	Total private revenues		137,400
13	Total other state restricted revenues		122,675,400
14	<b>State general fund/general purpose</b>		<b>\$ 474,230,400</b>
15	<b>(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT</b>		
16	Full-time equated unclassified positions	6.0	
17	Full-time equated classified positions	850.5	
18	Unclassified salaries--FTEs	6.0	\$ 1,028,500
19	Administrative services--FTEs	175.5	27,052,900
20	Budget and financial management--FTEs	175.0	41,193,700
21	Building operation services--FTEs	255.0	97,974,700
22	Bureau of labor market information and		
23	strategies--FTEs	39.0	7,438,800
24	Business support services--FTEs	101.0	13,682,700
25	Design and construction services--FTEs	40.0	7,045,900
26	Executive operations--FTEs	12.0	2,481,000
27	Motor vehicle fleet--FTEs	39.0	85,732,400
28	Office of the state employer--FTEs	14.0	1,755,600



1	Property management	8,873,400
2	<b>GROSS APPROPRIATION</b>	<b>\$ 294,259,600</b>
3	Appropriated from:	
4	Interdepartmental grant revenues:	
5	IDG from accounting service centers user	
6	charges	6,098,900
7	IDG from building occupancy and parking charges	100,187,500
8	IDG from MDHHS, community health	491,700
9	IDG from MDHHS, human services	240,700
10	IDG from MDLARA	100,000
11	IDG from motor transport fund	85,732,400
12	IDG from technology user fees	11,567,800
13	IDG from user fees	7,126,800
14	Federal revenues:	
15	Federal funds	4,871,700
16	Special revenue funds:	
17	Local funds	35,000
18	Local - MPSCS subscriber and maintenance fees	18,400
19	Private funds	137,400
20	Health management funds	432,500
21	Other agency charges	1,276,700
22	SIGMA user fees	2,755,600
23	Special revenue, internal service, and pension	
24	trust funds	18,844,300
25	State restricted indirect funds	3,222,600
26	<b>State general fund/general purpose</b>	<b>\$ 51,119,600</b>
27	<b>(3) TECHNOLOGY SERVICES</b>	
28	Full-time equated classified positions	1,646.5



1	Education services--FTEs	33.0	4,980,400
2	Enterprise identity management--FTEs	17.0	\$ 9,751,900
3	General services--FTEs	351.5	135,768,100
4	Health and human services--FTEs	656.5	561,586,800
5	Homeland security initiative/cyber security--		
6	FTEs	35.0	15,787,500
7	Information technology investment fund		35,000,000
8	Michigan public safety communication system--		
9	FTEs	137.0	48,950,100
10	Public protection--FTEs	162.5	64,117,600
11	Resources services--FTEs	154.5	21,803,800
12	Transportation services--FTEs	99.5	41,143,100
13	<b>GROSS APPROPRIATION</b>		<b>\$ 938,889,300</b>
14	Appropriated from:		
15	Interdepartmental grant revenues:		
16	IDG from technology user fees		829,399,800
17	Special revenue funds:		
18	Local - MPSCS subscriber and maintenance fees		2,277,800
19	<b>State general fund/general purpose</b>		<b>\$ 107,211,700</b>
20	<b>(4) STATEWIDE APPROPRIATIONS</b>		
21	Professional development fund - AFSCME		\$ 50,000
22	Professional development fund - MPE, SEIU,		
23	scientific and engineering unit		100,000
24	Professional development fund - MPE, SEIU,		
25	technical unit		50,000
26	Professional development fund - NEREs		200,000
27	Professional development fund - UAW		700,000
28	<b>GROSS APPROPRIATION</b>		<b>\$ 1,100,000</b>



1	Appropriated from:		
2	Interdepartmental grant revenues:		
3	IDG from employer contributions		1,100,000
4	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>
5	<b>(5) SPECIAL PROGRAMS</b>		
6	Full-time equated classified positions	181.0	
7	Office of children's ombudsman--FTEs	14.0	2,160,200
8	Property management executive/legislative		1,320,300
9	Retirement services--FTEs	167.0	26,238,000
10	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>29,718,500</b>
11	Appropriated from:		
12	Special revenue funds:		
13	Deferred compensation		3,200,000
14	Pension trust funds		22,945,000
15	<b>State general fund/general purpose</b>	<b>\$</b>	<b>3,573,500</b>
16	<b>(6) STATE BUILDING AUTHORITY RENT</b>		
17	State building authority rent - community		
18	colleges	\$	32,981,600
19	State building authority rent - state agencies		
20	State building authority rent - universities		
21	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>231,570,600</b>
22	Appropriated from:		
23	<b>State general fund/general purpose</b>	<b>\$</b>	<b>231,570,600</b>
24	<b>(7) CIVIL SERVICE COMMISSION</b>		
25	Full-time equated classified positions	459.0	
26	Agency services--FTEs	113.0	\$ 17,741,000
27	Employee benefits--FTEs	27.0	7,944,800
28	Executive direction--FTEs	40.0	10,225,400



1	Human resources operations--FTEs	279.0	36,171,700
2	Information technology services and projects		4,110,700
3	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>76,193,600</b>
4	Appropriated from:		
5	Special revenue funds:		
6	State restricted funds 1%		30,307,200
7	State restricted indirect funds		9,438,500
8	State sponsored group insurance		11,200,500
9	<b>State general fund/general purpose</b>	<b>\$</b>	<b>25,247,400</b>
10	<b>(8) CAPITAL OUTLAY</b>		
11	Enterprisewide special maintenance for state		
12	facilities	\$	28,000,000
13	Major special maintenance, remodeling, and		
14	addition for state agencies		3,800,000
15	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>31,800,000</b>
16	Appropriated from:		
17	Interdepartmental grant revenues:		
18	IDG from building occupancy charges		3,800,000
19	<b>State general fund/general purpose</b>	<b>\$</b>	<b>28,000,000</b>
20	<b>(9) INFORMATION TECHNOLOGY</b>		
21	Information technology services and projects	\$	36,193,000
22	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>36,193,000</b>
23	Appropriated from:		
24	Interdepartmental grant revenues:		
25	IDG from building occupancy and parking charges		723,200
26	IDG from user fees		209,700
27	Special revenue funds:		
28	Deferred compensation		2,600



1	Pension trust funds		11,137,900
2	SIGMA user fees		3,121,600
3	Special revenue, internal service, and pension		
4	trust funds		2,706,500
5	State restricted indirect funds		2,083,900
6	<b>State general fund/general purpose</b>	<b>\$</b>	<b>16,207,600</b>
7	<b>(10) ONE-TIME APPROPRIATIONS</b>		
8	ARP - Michigan geological survey repository		6,000,000
9	Business incentive study		1,000,000
10	Information technology investment fund	\$	10,000,000
11	Vendor data tracking		300,000
12	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>17,300,000</b>
13	Appropriated from:		
14	Federal revenues:		
15	Coronavirus state fiscal recovery fund		6,000,000
16	<b>State general fund/general purpose</b>	<b>\$</b>	<b>11,300,000</b>
17	<b>Sec. 108. DEPARTMENT OF TREASURY</b>		
18	<b>(1) APPROPRIATION SUMMARY</b>		
19	Full-time equated unclassified positions	10.0	
20	Full-time equated classified positions	1,919.5	
21	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>3,849,036,900</b>
22	Interdepartmental grant revenues:		
23	Total interdepartmental grants and		
24	intradepartmental transfers		10,698,100
25	<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$</b>	<b>3,838,338,800</b>
26	Federal revenues:		
27	Total federal revenues		29,970,700
28	Special revenue funds:		





1	Total local revenues		12,659,600
2	Total private revenues		31,000
3	Total other state restricted revenues		1,964,078,000
4	<b>State general fund/general purpose</b>	<b>\$</b>	<b>1,831,599,500</b>
5	<b>(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT</b>		
6	Full-time equated unclassified positions	10.0	
7	Full-time equated classified positions	432.5	
8	Unclassified salaries--FTEs	10.0	\$ 1,188,600
9	Department services--FTEs	75.0	9,210,100
10	Executive direction and operations--FTEs	64.5	9,201,600
11	Collections services bureau--FTEs	196.0	29,496,400
12	Office of financial services--FTEs	69.0	8,723,900
13	Property management		7,174,500
14	Unclaimed property--FTEs	28.0	5,081,600
15	Worker's compensation		183,800
16	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>70,260,500</b>
17	Appropriated from:		
18	Interdepartmental grant revenues:		
19	IDG, data/collection services fees		339,100
20	IDG from accounting service center user charges		406,800
21	IDG from MDHHS, title IV-D		816,500
22	IDG, levy/warrant cost assessment fees		3,753,900
23	IDG, state agency collection fees		2,023,000
24	Federal revenues:		
25	DED-OPSE, federal lenders allowance		499,700
26	DED-OPSE, higher education act of 1965 insured		
27	loans		537,600
28	Special revenue funds:		



1	Delinquent tax collection revenue		37,740,900
2	Escheats revenue		5,081,600
3	Garnishment fees		2,808,000
4	Justice system fund		456,200
5	Marihuana regulation fund		1,291,800
6	Marihuana regulatory fund		193,900
7	MFA, bond and loan program revenue		664,700
8	State lottery fund		317,300
9	State restricted indirect funds		288,900
10	State services fee fund		361,600
11	Treasury fees		47,200
12	<b>State general fund/general purpose</b>	<b>\$</b>	<b>12,631,800</b>
13	<b>(3) LOCAL GOVERNMENT PROGRAMS</b>		
14	Full-time equated classified positions	101.0	
15	Local finance--FTEs	18.0	\$ 2,521,100
16	Michigan infrastructure council--FTEs	3.0	3,849,800
17	Property tax assessor training--FTE	1.0	1,049,800
18	Supervision of the general property tax law--		
19	FTEs	79.0	17,442,300
20	Flint settlement payment		35,000,000
21	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>59,863,000</b>
22	Appropriated from:		
23	Interdepartmental grant revenues:		
24	IDG from MDOT, Michigan transportation fund		250,300
25	Special revenue funds:		
26	Local - assessor training fees		1,049,800
27	Local - audit charges		609,900
28	Local - equalization study charge-backs		40,000



1	Local - revenue from local government		100,000
2	Delinquent tax collection revenue		1,544,900
3	Land reutilization fund		2,009,000
4	Municipal finance fees		579,600
5	<b>State general fund/general purpose</b>	<b>\$</b>	<b>53,679,500</b>
6	<b>(4) TAX PROGRAMS</b>		
7	Full-time equated classified positions	758.0	
8	Bottle act implementation		\$ 250,000
9	Home heating assistance		3,099,200
10	Insurance provider assessment program--FTEs	13.0	2,211,600
11	Office of revenue and tax analysis--FTEs	21.0	4,050,500
12	Tax and economic policy--FTEs	44.0	9,343,100
13	Tax compliance--FTEs	314.0	45,823,900
14	Tax processing--FTEs	355.0	44,244,100
15	Tobacco tax enforcement--FTEs	11.0	1,577,700
16	<b>GROSS APPROPRIATION</b>		<b>\$ 110,600,100</b>
17	Appropriated from:		
18	Interdepartmental grant revenues:		
19	IDG from MDOT, Michigan transportation fund		2,412,200
20	IDG from MDOT, state aeronautics fund		72,200
21	Federal revenues:		
22	HHS-SSA, low-income energy assistance		3,099,200
23	Special revenue funds:		
24	Bottle deposit fund		250,000
25	Brownfield redevelopment fund		213,500
26	Delinquent tax collection revenue		74,668,400
27	Insurance provider fund		2,211,600
28	Marihuana regulation fund		2,361,700



1	Marihuana regulatory fund		119,300
2	Michigan state waterways fund		107,100
3	Tobacco tax revenue		4,228,600
4	<b>State general fund/general purpose</b>	<b>\$</b>	<b>20,856,300</b>
5	<b>(5) FINANCIAL PROGRAMS</b>		
6	Full-time equated classified positions	167.0	
7	Dual enrollment payments	\$	3,000,000
8	Investments--FTEs	81.0	22,254,300
9	State and authority finance--FTEs	19.0	4,581,200
10	Student financial assistance programs--FTEs	67.0	23,087,800
11	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>52,923,300</b>
12	Appropriated from:		
13	Interdepartmental grant revenues:		
14	IDG, fiscal agent service fees		213,600
15	Federal revenues:		
16	DED-OPSE, federal lenders allowance		3,363,700
17	DED-OPSE, higher education act of 1965, insured		
18	loans		16,851,400
19	Special revenue funds:		
20	Defined contribution administrative fee revenue		300,000
21	Michigan finance authority bond and loan		
22	program revenue		2,818,900
23	Michigan merit award trust fund		1,235,500
24	Retirement funds		18,583,400
25	School bond fees		914,200
26	Treasury fees		3,596,200
27	<b>State general fund/general purpose</b>	<b>\$</b>	<b>5,046,400</b>
28	<b>(6) DEBT SERVICE</b>		



1	Clean Michigan initiative	\$	23,760,000
2	Great Lakes water quality bond		72,861,100
3	Quality of life bond		3,463,000
4	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>100,084,100</b>
5	Appropriated from:		
6	<b>State general fund/general purpose</b>	<b>\$</b>	<b>100,084,100</b>
7	<b>(7) GRANTS</b>		
8	Convention facility development distribution	\$	118,590,700
9	Emergency 911 payments		48,800,000
10	Health and safety fund grants		1,500,000
11	Recreational marihuana grants		50,580,000
12	Senior citizen cooperative housing tax		
13	exemption program		11,421,800
14	Wrongful imprisonment compensation fund		10,000,000
15	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>240,892,500</b>
16	Appropriated from:		
17	Special revenue funds:		
18	Convention facility development fund		118,590,700
19	Emergency 911 fund		48,800,000
20	Health and safety fund		1,500,000
21	Marihuana regulation fund		50,580,000
22	<b>State general fund/general purpose</b>	<b>\$</b>	<b>21,421,800</b>
23	<b>(8) BUREAU OF STATE LOTTERY</b>		
24	Full-time equated classified positions	200.0	
25	Lottery information technology services and		
26	projects	\$	5,430,200
27	Lottery operations--FTEs	200.0	28,867,700
28	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>34,297,900</b>



1	Appropriated from:		
2	Special revenue funds:		
3	State lottery fund		34,297,900
4	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>
5	<b>(9) CASINO GAMING</b>		
6	Full-time equated classified positions	191.0	
7	Casino gaming control operations--FTEs	161.0	\$ 31,687,000
8	Gaming information technology services and		
9	projects		5,327,000
10	Horse racing--FTEs	10.0	2,129,700
11	Michigan gaming control board		50,000
12	Millionaire party regulation--FTEs	20.0	3,168,000
13	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>42,361,700</b>
14	Appropriated from:		
15	Special revenue funds:		
16	Casino gambling agreements		1,008,400
17	Equine development fund		2,249,400
18	Fantasy contest fund		644,000
19	Internet gaming fund		8,283,600
20	Internet sports betting fund		2,527,500
21	State services fee fund		27,648,800
22	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>
23	<b>(10) PAYMENTS IN LIEU OF TAXES</b>		
24	Commercial forest reserve	\$	3,368,100
25	Purchased lands		9,971,100
26	Swamp and tax reverted lands		16,836,200
27	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>30,175,400</b>
28	Appropriated from:		



1	Special revenue funds:		
2	Private funds		31,000
3	Game and fish protection fund		3,378,900
4	Michigan natural resources trust fund		2,540,800
5	Michigan state waterways fund		293,100
6	<b>State general fund/general purpose</b>	<b>\$</b>	<b>23,931,600</b>
7	<b>(11) REVENUE SHARING</b>		
8	City, village, and township revenue sharing	\$	268,907,600
9	Constitutional state general revenue sharing		
10	grants		964,585,400
11	County incentive program		43,488,100
12	County revenue sharing		190,723,500
13	Financially distressed cities, villages, or		
14	townships		2,500,000
15	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>1,470,204,600</b>
16	Appropriated from:		
17	Special revenue funds:		
18	Sales tax		1,470,204,600
19	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>
20	<b>(12) STATE BUILDING AUTHORITY</b>		
21	Full-time equated classified positions	3.0	
22	State building authority--FTEs	3.0	\$ 765,500
23	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>765,500</b>
24	Appropriated from:		
25	Special revenue funds:		
26	State building authority revenue		765,500
27	<b>State general fund/general purpose</b>	<b>\$</b>	<b>0</b>
28	<b>(13) CITY INCOME TAX ADMINISTRATION PROGRAM</b>		



1	Full-time equated classified positions	67.0		
2	City income tax administration program--FTEs	67.0	\$	9,598,200
3	<b>GROSS APPROPRIATION</b>		<b>\$</b>	<b>9,598,200</b>
4	Appropriated from:			
5	Special revenue funds:			
6	Local - city income tax fund			9,598,200
7	<b>State general fund/general purpose</b>		<b>\$</b>	<b>0</b>
8	<b>(14) INFORMATION TECHNOLOGY</b>			
9	Treasury operations information technology			
10	services and projects		\$	44,028,700
11	<b>GROSS APPROPRIATION</b>		<b>\$</b>	<b>44,028,700</b>
12	Appropriated from:			
13	Interdepartmental grant revenues:			
14	IDG from MDOT, Michigan transportation fund			410,500
15	Federal revenues:			
16	DED-OPSE, federal lender allowance			619,100
17	Special revenue funds:			
18	Local - city income tax fund			1,261,700
19	Delinquent tax collection revenue			18,078,100
20	Marihuana regulation fund			770,300
21	Retirement funds			808,200
22	Tobacco tax revenue			132,800
23	<b>State general fund/general purpose</b>		<b>\$</b>	<b>21,948,000</b>
24	<b>(15) ONE-TIME APPROPRIATIONS</b>			
25	Local unit municipal pension principal payment			
26	grant		\$	900,000,000
27	Pension best practices and debt reduction grant			
28	program			250,000,000





1	State police retirement system deposit	350,000,000
2	ARP - fire fighter/EMS signing bonuses	5,000,000
3	Fire fighter/EMS explorer and job shadowing	
4	programs	5,000,000
5	Fire fighter/EMS quarantine reimbursement	10,000,000
6	Fire fighter/EMS recruitment marketing	2,000,000
7	Fire fighter/EMS retention bonuses	5,000,000
8	Fire gear initiative	10,000,000
9	Protect our protectors - carbon monoxide	
10	monitors	1,000,000
11	City, village, and township revenue sharing	2,662,500
12	County revenue sharing	2,318,900
13	Election equipment reserve fund	10,000,000
14	Local election operations reserve fund	10,000,000
15	Transportation administration support fund	19,000,000
16	Advertising for responsible gaming	1,000,000
17	<b>GROSS APPROPRIATION</b>	<b>\$ 1,582,981,400</b>
18	Appropriated from:	
19	Federal revenues:	
20	Coronavirus state fiscal recovery fund	5,000,000
21	Special revenue funds:	
22	Fantasy contest fund	50,000
23	Internet gaming fund	900,000
24	Internet sports betting fund	50,000
25	Sales tax	4,981,400
26	<b>State general fund/general purpose</b>	<b>\$ 1,572,000,000</b>
27	<b>Sec. 109. DEPARTMENT OF LABOR AND ECONOMIC</b>	
28	<b>OPPORTUNITY</b>	



1	<b>(1) APPROPRIATION SUMMARY</b>		
2	Full-time equated unclassified positions	34.5	
3	Full-time equated classified positions	2,546.4	
4	<b>GROSS APPROPRIATION</b>		<b>\$ 1,711,047,500</b>
5	Interdepartmental grant revenues:		
6	Total interdepartmental grants and		
7	intradepartmental transfers		0
8	<b>ADJUSTED GROSS APPROPRIATION</b>		<b>\$ 1,711,047,500</b>
9	Federal revenues:		
10	Total federal revenues		1,229,557,600
11	Special revenue funds:		
12	Total local revenues		10,700,000
13	Total private revenues		12,430,700
14	Total other state restricted revenues		275,222,400
15	<b>State general fund/general purpose</b>		<b>\$ 183,136,800</b>
16	<b>(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT</b>		
17	Full-time equated unclassified positions	34.5	
18	Full-time equated classified positions	60.0	
19	Unclassified salaries--FTEs	34.5	\$ 4,425,800
20	Executive direction and operations--FTEs	60.0	10,131,900
21	Property management		6,166,400
22	<b>GROSS APPROPRIATION</b>		<b>\$ 20,724,100</b>
23	Appropriated from:		
24	Federal revenues:		
25	DED, vocational rehabilitation and independent		
26	living		3,231,000
27	DOL-ETA, unemployment insurance		2,509,800
28	DOL, federal funds		3,217,600



1	DOL, occupational safety and health		515,700
2	Federal funds		2,500,000
3	Special revenue funds:		
4	Asbestos abatement fund		51,800
5	Corporation fees		1,798,100
6	Michigan state housing development authority		
7	fees and charges		639,400
8	Private occupational school fees		55,600
9	Radiological health fees		287,800
10	Safety education and training fund		768,700
11	Second injury fund		275,500
12	Securities fees		1,990,200
13	Self-insurers security fund		151,100
14	Silicosis and dust disease fund		114,000
15	Worker's compensation administrative revolving		
16	fund		90,100
17	<b>State general fund/general purpose</b>	<b>\$</b>	<b>2,527,700</b>
18	<b>(3) WORKFORCE DEVELOPMENT</b>		
19	Full-time equated classified positions	219.0	
20	At-risk youth grants	\$	4,750,000
21	Going pro		40,000,000
22	Graduation alliance		2,000,000
23	High school equivalency-to-school program		250,000
24	Workforce development programs		395,706,300
25	Workforce program administration--FTEs	219.0	38,786,800
26	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>481,493,100</b>
27	Appropriated from:		
28	Federal revenues:		



1	DAG, employment and training		4,000,400
2	DED-OESE, GEAR-UP		4,000,000
3	DED-OVAE, adult education		20,000,000
4	DED-OVAE, basic grants to states		19,000,000
5	DOL, federal funds		107,385,100
6	DOL-ETA, workforce investment act		173,488,600
7	Federal funds		17,269,200
8	Social security act, temporary assistance for		
9	needy families		63,698,800
10	Special revenue funds:		
11	Local revenues		300,000
12	Private funds		5,283,300
13	Contingent fund, penalty and interest account		22,115,600
14	Defaulted loan collection fees		179,400
15	<b>State general fund/general purpose</b>	<b>\$</b>	<b>44,772,700</b>
16	<b>(4) REHABILITATION SERVICES</b>		
17	Full-time equated classified positions	671.0	
18	Bureau of services for blind persons--FTEs	116.0	\$ 25,610,900
19	Centers for independent living		18,531,700
20	Michigan rehabilitation services--FTEs	555.0	138,061,300
21	Subregional libraries state aid		451,800
22	<b>GROSS APPROPRIATION</b>		<b>\$ 182,655,700</b>
23	Appropriated from:		
24	Federal revenues:		
25	DED, vocational rehabilitation and independent		
26	living		129,688,600
27	Federal funds		1,461,000
28	Supplemental security income		8,588,600



1	Special revenue funds:		
2	Local - blind services		100,000
3	Local - vocational rehabilitation match		5,300,000
4	Private - blind services		111,800
5	Private - gifts, bequests, and donations		531,500
6	Michigan business enterprise program fund		350,000
7	Rehabilitation services fees		150,000
8	Second injury fund		38,300
9	<b>State general fund/general purpose</b>	<b>\$</b>	<b>36,335,900</b>
10	<b>(5) EMPLOYMENT SERVICES</b>		
11	Full-time equated classified positions	377.4	
12	Bureau of employment relations--FTEs	22.0	\$ 4,511,700
13	Compensation supplement fund		820,000
14	First responder presumed coverage claims		4,000,000
15	Insurance funds administration--FTEs	23.0	4,779,400
16	Michigan occupational safety and health		
17	administration--FTEs	197.0	30,037,000
18	Office of global Michigan--FTEs	12.0	38,858,800
19	Private and occupational distance learning--		
20	FTEs	3.0	859,400
21	Radiation safety section--FTEs	21.4	3,464,400
22	Wage and hour program--FTEs	29.0	4,208,900
23	Workers' compensation board of magistrates--		
24	FTEs	10.0	2,260,200
25	Workers' disability compensation agency--FTEs	56.0	8,338,400
26	Workers' disability compensation appeals		
27	commission--FTEs	4.0	350,600
28	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>102,488,800</b>



1	Appropriated from:		
2	Federal revenues:		
3	DOL, occupational safety and health		12,377,800
4	HHS, mammography quality standards		513,300
5	HHS, refugee assistance program fund		38,369,000
6	Special revenue funds:		
7	Asbestos abatement fund		842,600
8	Corporation fees		10,296,500
9	Distance education fund		368,600
10	First responder presumed coverage fund		4,000,000
11	Private occupational school license fees		490,800
12	Radiological health fees		2,951,100
13	Safety education and training fund		10,097,300
14	Second injury fund		2,422,900
15	Securities fees		10,800,000
16	Self-insurers security fund		1,644,200
17	Silicosis and dust disease fund		712,300
18	Worker's compensation administrative revolving		
19	fund		1,895,200
20	<b>State general fund/general purpose</b>	<b>\$</b>	<b>4,707,200</b>
21	<b>(6) UNEMPLOYMENT</b>		
22	Full-time equated classified positions	744.0	
23	Unemployment insurance agency--FTEs	736.0	\$ 297,419,800
24	Unemployment insurance agency - advocacy		
25	assistance		1,500,000
26	Unemployment insurance appeals commission--FTEs	8.0	4,430,600
27	Unemployment insurance benefit claims		
28	monitoring		4,000,000



1	<b>GROSS APPROPRIATION</b>		<b>\$</b>	<b>307,350,400</b>
2	Appropriated from:			
3	Federal revenues:			
4	DOL-ETA, unemployment insurance			280,602,200
5	Special revenue funds:			
6	Contingent fund, penalty and interest account			22,748,200
7	<b>State general fund/general purpose</b>		<b>\$</b>	<b>4,000,000</b>
8	<b>(7) COMMISSIONS</b>			
9	Full-time equated classified positions	19.0		
10	Asian Pacific American affairs commission--FTE	1.0	\$	137,400
11	Commission on Middle Eastern American affairs--			
12	FTE	1.0		125,000
13	Hispanic/Latino commission of Michigan--FTE	1.0		295,100
14	Michigan community service commission--FTEs	14.0		12,013,500
15	Michigan women's commission--FTEs	2.0		1,473,600
16	<b>GROSS APPROPRIATION</b>		<b>\$</b>	<b>14,044,600</b>
17	Appropriated from:			
18	Federal revenues:			
19	Federal funds			10,926,000
20	Special revenue funds:			
21	Private funds			1,204,100
22	<b>State general fund/general purpose</b>		<b>\$</b>	<b>1,914,500</b>
23	<b>(8) INFORMATION TECHNOLOGY</b>			
24	Information technology services and projects		\$	29,739,800
25	<b>GROSS APPROPRIATION</b>		<b>\$</b>	<b>29,739,800</b>
26	Appropriated from:			
27	Federal revenues:			



1	DED, vocational rehabilitation and independent		
2	living		3,141,200
3	DOL-ETA, unemployment insurance		22,867,300
4	DOL, occupational safety and health		373,100
5	Special revenue funds:		
6	Asbestos abatement fund		35,400
7	Corporation fees		316,100
8	Distance education fund		5,600
9	Private occupational school license fees		21,900
10	Radiological health fees		156,200
11	Safety education and training fund		404,200
12	Second injury fund		356,500
13	Securities fees		995,000
14	Self-insurers security fund		251,100
15	Silicosis and dust disease fund		70,800
16	<b>State general fund/general purpose</b>	<b>\$</b>	<b>745,400</b>
17	<b>(9) MICHIGAN STRATEGIC FUND</b>		
18	Full-time equated classified positions	174.0	
19	Arts and cultural program	\$	11,250,000
20	Business attraction and community		
21	revitalization		100,000,000
22	Community college skilled trades equipment		
23	program debt service		4,600,000
24	Community development block grants		47,000,000
25	Entrepreneurship ecosystem		15,650,000
26	Facility for rare isotope beams		7,300,000
27	Job creation services--FTEs	174.0	28,917,200
28	Lighthouse preservation program		307,500





1	Pure Michigan	40,000,000
2	State Trade Export Program	3,000,000
3	<b>GROSS APPROPRIATION</b>	<b>\$ 258,024,700</b>
4	Appropriated from:	
5	Federal revenues:	
6	Coronavirus state fiscal recovery fund	30,000,000
7	HUD-CPD community development block grant	49,773,300
8	NFAH-NEA, promotion of the arts, partnership	
9	agreements	1,050,000
10	State historic preservation, national park	
11	service grants	1,900,000
12	Federal funds	3,000,000
13	Special revenue funds:	
14	Local promotion fund	5,000,000
15	Private - Michigan council for the arts fund	100,000
16	Private - special project advances	200,000
17	Private promotion fund	5,000,000
18	21st century jobs trust fund	75,000,000
19	Contingent fund, penalty and interest account	4,600,000
20	Michigan lighthouse preservation fund	307,500
21	Michigan state housing development authority	
22	fees and charges	4,785,600
23	State brownfield redevelopment fund	1,175,000
24	State historic preservation office fees and	
25	charges	200,000
26	<b>State general fund/general purpose</b>	<b>\$ 75,933,300</b>
27	<b>(10) MICHIGAN STATE HOUSING DEVELOPMENT</b>	
28	<b>AUTHORITY</b>	



1	Full-time equated classified positions	273.0		
2	Housing and rental assistance--FTEs	273.0	\$	47,601,600
3	Michigan state housing development authority			
4	technology services and projects			3,733,800
5	Payments on behalf of tenants			166,860,000
6	Property management			3,503,000
7	<b>GROSS APPROPRIATION</b>		<b>\$</b>	<b>221,698,400</b>
8	Appropriated from:			
9	Federal revenues:			
10	HUD, lower income housing assistance			166,860,000
11	Special revenue funds:			
12	Michigan state housing development authority			
13	fees and charges			54,838,400
14	<b>State general fund/general purpose</b>		<b>\$</b>	<b>0</b>
15	<b>(11) STATE LAND BANK AUTHORITY</b>			
16	Full-time equated classified positions	9.0		
17	State land bank authority--FTEs	9.0	\$	4,377,800
18	<b>GROSS APPROPRIATION</b>		<b>\$</b>	<b>4,377,800</b>
19	Appropriated from:			
20	Federal revenues:			
21	Federal funds			1,000,000
22	Special revenue funds:			
23	Land bank fast track fund			3,377,800
24	<b>State general fund/general purpose</b>		<b>\$</b>	<b>0</b>
25	<b>(12) ONE-TIME APPROPRIATIONS</b>			
26	Attainable homeownership and apprenticeship			
27	program--FTEs	0.0	\$	100
28	Focus: HOPE			1,000,000



1	Business incubator pilot program	30,000,000
2	Community amphitheater grant	30,000,000
3	Watershed phosphorous source discovery grant	500,000
4	Children and teen center	1,000,000
5	Kids' food basket	1,000,000
6	River restoration project grant	13,000,000
7	Reentry employment support	500,000
8	Rural jobs and capital investment	5,000,000
9	Women's mentoring program grant	200,000
10	State historic preservation office grant	
11	program	750,000
12	Training center equipment grants	3,000,000
13	Tri-share child care program	2,500,000
14	<b>GROSS APPROPRIATION</b>	<b>\$ 88,450,100</b>
15	Appropriated from:	
16	Federal revenues:	
17	Coronavirus state fiscal recovery fund	45,500,000
18	State historic preservation, national park	
19	service grants	750,000
20	Special revenue funds:	
21	Contingent fund, penalty and interest account	30,000,000
22	<b>State general fund/general purpose</b>	<b>\$ 12,200,100</b>

## PART 1A

## LINE-ITEM APPROPRIATIONS

## FOR FISCAL YEAR 2021-2022

27       Sec. 151. There is appropriated for the various state  
28 departments and agencies to supplement appropriations for the  
29 fiscal year ending September 30, 2022, from the following funds:



1	<b>APPROPRIATION SUMMARY</b>		
2	Full-time equated classified positions	1.0	
3	<b>GROSS APPROPRIATION</b>		<b>\$ 150,000</b>
4	Interdepartmental grant revenues:		
5	Total interdepartmental grants and		
6	intradepartmental transfers		0
7	<b>ADJUSTED GROSS APPROPRIATION</b>		<b>\$ 150,000</b>
8	Federal revenues:		
9	Total federal revenues		150,000,000
10	Special revenue funds:		
11	Total local revenues		0
12	Total private revenues		0
13	Total other state restricted revenues		0
14	<b>State general fund/general purpose</b>		<b>\$ (149,850,000)</b>
15	<b>Sec. 152. DEPARTMENT OF CORRECTIONS</b>		
16	<b>(1) APPROPRIATION SUMMARY</b>		
17	<b>GROSS APPROPRIATION</b>		<b>\$ 0</b>
18	Interdepartmental grant revenues:		
19	Total interdepartmental grants and		
20	intradepartmental transfers		0
21	<b>ADJUSTED GROSS APPROPRIATION</b>		<b>\$ 0</b>
22	Federal revenues:		
23	Total federal revenues		121,500,000
24	Special revenue funds:		
25	Total local revenues		0
26	Total private revenues		0
27	Total other state restricted revenues		0
28	<b>State general fund/general purpose</b>		<b>\$ (121,500,000)</b>



1	<b>(2) OFFENDER SUCCESS ADMINISTRATION</b>		
2	Offender success services	\$	(17,831,100)
3	Offender success services		17,831,100
4	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>0</b>
5	Appropriated from:		
6	Federal revenues:		
7	Coronavirus relief fund		196,900
8	<b>State general fund/general purpose</b>	<b>\$</b>	<b>(196,900)</b>
9	<b>(3) FIELD OPERATIONS ADMINISTRATION</b>		
10	Field operations	\$	(221,739,400)
11	Field operations		221,739,400
12	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>0</b>
13	Appropriated from:		
14	Federal revenues:		
15	Coronavirus relief fund		40,600
16	<b>State general fund/general purpose</b>	<b>\$</b>	<b>(40,600)</b>
17	<b>(4) CORRECTIONAL FACILITIES ADMINISTRATION</b>		
18	Transportation	\$	(30,850,400)
19	Transportation		30,850,400
20	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>0</b>
21	Appropriated from:		
22	Federal revenues:		
23	Coronavirus relief fund		3,338,500
24	<b>State general fund/general purpose</b>	<b>\$</b>	<b>(3,338,500)</b>
25	<b>(5) HEALTH CARE</b>		
26	Clinical complexes	\$	(148,457,900)
27	Clinical complexes		148,457,900
28	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>0</b>



1	Appropriated from:	
2	Federal revenues:	
3	Coronavirus relief fund	18,479,200
4	<b>State general fund/general purpose</b>	<b>\$ (18,479,200)</b>
5	<b>(6) CORRECTIONAL FACILITIES</b>	
6	Alger Correctional Facility - Munising	\$ (32,062,300)
7	Alger Correctional Facility - Munising	32,062,300
8	Baraga Correctional Facility - Baraga	(38,174,700)
9	Baraga Correctional Facility - Baraga	38,174,700
10	Bellamy Creek Correctional Facility - Ionia	(46,870,400)
11	Bellamy Creek Correctional Facility - Ionia	46,870,400
12	Carson City Correctional Facility - Carson City	(51,347,100)
13	Carson City Correctional Facility - Carson City	51,347,100
14	Central Michigan Correctional Facility - St.	
15	Louis	(48,651,500)
16	Central Michigan Correctional Facility - St.	
17	Louis	48,651,500
18	Charles E. Egeler Correctional Facility -	
19	Jackson	(48,082,700)
20	Charles E. Egeler Correctional Facility -	
21	Jackson	48,082,700
22	Chippewa Correctional Facility - Kincheloe	(54,172,600)
23	Chippewa Correctional Facility - Kincheloe	54,172,600
24	Cooper Street Correctional Facility - Jackson	(31,028,600)
25	Cooper Street Correctional Facility - Jackson	31,028,600
26	Earnest C. Brooks Correctional Facility -	
27	Muskegon	(31,973,300)



1	Earnest C. Brooks Correctional Facility -	
2	Muskegon	31,973,300
3	G. Robert Cotton Correctional Facility -	
4	Jackson	(47,720,200)
5	G. Robert Cotton Correctional Facility -	
6	Jackson	47,720,200
7	Gus Harrison Correctional Facility - Adrian	(52,960,900)
8	Gus Harrison Correctional Facility - Adrian	52,960,900
9	Ionia Correctional Facility - Ionia	(36,284,700)
10	Ionia Correctional Facility - Ionia	36,284,700
11	Kinross Correctional Facility - Kincheloe	(34,558,400)
12	Kinross Correctional Facility - Kincheloe	34,558,400
13	Lakeland Correctional Facility - Coldwater	(34,910,900)
14	Lakeland Correctional Facility - Coldwater	34,910,900
15	Macomb Correctional Facility - New Haven	(38,667,900)
16	Macomb Correctional Facility - New Haven	38,667,900
17	Marquette Branch Prison - Marquette	(40,008,400)
18	Marquette Branch Prison - Marquette	40,008,400
19	Michigan Reformatory - Ionia	(37,583,000)
20	Michigan Reformatory - Ionia	37,583,000
21	Muskegon Correctional Facility - Muskegon	(27,868,000)
22	Muskegon Correctional Facility - Muskegon	27,868,000
23	Newberry Correctional Facility - Newberry	(25,831,000)
24	Newberry Correctional Facility - Newberry	25,831,000
25	Oaks Correctional Facility - Eastlake	(36,901,200)
26	Oaks Correctional Facility - Eastlake	36,901,200
27	Parnall Correctional Facility - Jackson	(30,865,900)
28	Parnall Correctional Facility - Jackson	30,865,900



1	Richard A. Handlon Correctional Facility -		
2	Ionia		(32,651,500)
3	Richard A. Handlon Correctional Facility -		
4	Ionia		32,651,500
5	Saginaw Correctional Facility - Freeland		(35,235,000)
6	Saginaw Correctional Facility - Freeland		35,235,000
7	Special Alternative Incarceration Program -		
8	Jackson		(5,905,800)
9	Special Alternative Incarceration Program -		
10	Jackson		5,905,800
11	St. Louis Correctional Facility - St. Louis		(39,979,700)
12	St. Louis Correctional Facility - St. Louis		39,979,700
13	Thumb Correctional Facility - Lapeer		(35,580,100)
14	Thumb Correctional Facility - Lapeer		35,580,100
15	Womens Huron Valley Correctional Complex -		
16	Ypsilanti		(63,075,100)
17	Womens Huron Valley Correctional Complex -		
18	Ypsilanti		63,075,100
19	Woodland Correctional Facility - Whitmore Lake		(36,473,900)
20	Woodland Correctional Facility - Whitmore Lake		36,473,900
21	<b>GROSS APPROPRIATION</b>	<b>\$</b>	<b>0</b>
22	Appropriated from:		
23	Federal revenues:		
24	Coronavirus relief fund		99,444,800
25	<b>State general fund/general purpose</b>	<b>\$</b>	<b>(99,444,800)</b>
26	<b>Sec. 153. DEPARTMENT OF STATE</b>		
27	<b>(1) APPROPRIATION SUMMARY</b>		
28	Full-time equated classified positions		1.0





1	<b>GROSS APPROPRIATION</b>		\$	150,000
2	Interdepartmental grant revenues:			
3	Total interdepartmental grants and			
4	intradepartmental transfers			0
5	<b>ADJUSTED GROSS APPROPRIATION</b>		\$	150,000
6	Federal revenues:			
7	Total federal revenues			0
8	Special revenue funds:			
9	Total local revenues			0
10	Total private revenues			0
11	Total other state restricted revenues			0
12	<b>State general fund/general purpose</b>		\$	150,000
13	<b>(2) ONE-TIME APPROPRIATIONS</b>			
14	Full-time equated classified positions	1.0		
15	Election challenger training program--FTE	1.0	\$	150,000
16	<b>GROSS APPROPRIATION</b>		\$	150,000
17	Appropriated from:			
18	<b>State general fund/general purpose</b>		\$	150,000
19	<b>Sec. 154. DEPARTMENT OF STATE POLICE</b>			
20	<b>(1) APPROPRIATION SUMMARY</b>			
21	<b>GROSS APPROPRIATION</b>		\$	0
22	Interdepartmental grant revenues:			
23	Total interdepartmental grants and			
24	intradepartmental transfers			0
25	<b>ADJUSTED GROSS APPROPRIATION</b>		\$	0
26	Federal revenues:			
27	Total federal revenues			28,500,000
28	Special revenue funds:			



1	Total local revenues	0
2	Total private revenues	0
3	Total other state restricted revenues	0
4	<b>State general fund/general purpose</b>	<b>\$ (28,500,000)</b>
5	<b>(2) FIELD SERVICES</b>	
6	Post operations	\$ (355,284,700)
7	Post operations	355,284,700
8	<b>GROSS APPROPRIATION</b>	<b>\$ 0</b>
9	Appropriated from:	
10	Federal revenues:	
11	Coronavirus relief fund	28,500,000
12	<b>State general fund/general purpose</b>	<b>\$ (28,500,000)</b>

PART 2

PROVISIONS CONCERNING APPROPRIATIONS  
FOR FISCAL YEAR 2022-2023

**GENERAL SECTIONS**

Sec. 201. (1) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2022-2023 is \$5,407,198,000.00 and state spending from state sources to be paid to local units of government for fiscal year 2022-2023 is \$2,996,146,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF ATTORNEY GENERAL

26	PAAM - extradition grants	\$ 1,000,000
27	Subtotal	\$ 1,000,000

DEPARTMENT OF STATE



1	Election equipment reserve fund	\$ 10,000,000
2	Fees to local units	40,000
3	Local elections operations reserve fund	10,000,000
4	Motorcycle safety grants	1,377,200
5	Subtotal	\$ 21,417,200
6	DEPARTMENT OF TREASURY	
7	Airport parking distribution pursuant to section	
8	909	\$ 27,000,000
9	City, village, and township revenue sharing	271,570,100
10	Commercial forest reserve	3,368,100
11	Constitutional state general revenue sharing	
12	grants	964,585,400
13	Convention facility development fund	
14	distribution	118,590,700
15	County incentive program	43,488,100
16	County revenue sharing payments	193,042,400
17	Emergency 9-1-1 payments	26,000,000
18	Financially distressed cities, villages, or	
19	townships	2,500,000
20	Fire fighter/EMS explorer and job shadowing	
21	programs	5,000,000
22	Fire fighter/EMS quarantine reimbursement	10,000,000
23	Fire fighter/EMS retention bonuses	5,000,000
24	Fire gear initiative	10,000,000
25	Protect our protectors - carbon monoxide	
26	monitors	1,000,000
27	Health and safety fund grants	1,500,000



1	Local unit municipal pension principal payment	
2	grant	900,000,000
3	Pension best practices and debt reduction grant	
4	program	250,000,000
5	Recreational marihuana grants	50,580,000
6	Purchased lands	9,971,100
7	Senior citizen cooperative housing tax exemption	11,421,800
8	Swamp and tax reverted lands	16,836,200
9	Subtotal	\$ 2,921,453,900
10	DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY	
11	Going pro	\$ 40,000,000
12	Workforce development programs	10,999,900
13	Michigan rehabilitation services	275,000
14	Arts and cultural program	1,000,000
15	Subtotal	\$ 52,274,900
16	TOTAL	\$ 2,996,146,000

17 (2) Pursuant to section 30 of article IX of the state  
18 constitution of 1963, total state spending from state sources for  
19 fiscal year 2022-2023 is estimated at \$42,045,884,600.00 in the  
20 2022-2023 appropriations acts and total state spending from state  
21 sources paid to local units of government for fiscal year 2022-2023  
22 is estimated at \$23,142,731,900.00. The state-local proportion is  
23 estimated at 55.0% of total state spending from state sources.

24 (3) If payments to local units of government and state  
25 spending from state sources for fiscal year 2022-2023 are different  
26 than the amounts estimated in subsection (2), the state budget  
27 director shall report the payments to local units of government and  
28 state spending from state sources that were made for fiscal year  
29 2022-2023 to the senate and house of representatives standing



1 committees on appropriations within 30 days after the final book-  
2 closing for fiscal year 2022-2023.

3 Sec. 202. The appropriations authorized under this part and  
4 part 1 are subject to the management and budget act, 1984 PA 431,  
5 MCL 18.1101 to 18.1594.

6 Sec. 203. As used in this part and part 1:

7 (a) "ATM" means automated teller machine.

8 (b) "COBRA" means the consolidated omnibus budget  
9 reconciliation act of 1985, Public Law 99-272.

10 (c) "DAG" means the United States Department of Agriculture.

11 (d) "DED" means the United States Department of Education.

12 (e) "DED-OESE" means the DED Office of Elementary and  
13 Secondary Education.

14 (f) "DED-OPSE" means the DED Office of Postsecondary  
15 Education.

16 (g) "DED-OVAE" means the DED Office of Career, Technical, and  
17 Adult Education.

18 (h) "DOE-OEERE" means the United States Department of Energy,  
19 Office of Energy Efficiency and Renewable Energy.

20 (i) "DOL" means the United States Department of Labor.

21 (j) "DOL-ETA" means the United States Department of Labor,  
22 Employment and Training Administration.

23 (k) "EEOC" means the United States Equal Employment  
24 Opportunity Commission.

25 (l) "FTE" means full-time equated.

26 (m) "Fund", unless the context clearly implies a different  
27 meaning, means the Michigan strategic fund.

28 (n) "GEAR-UP" means gaining early awareness and readiness for  
29 undergraduate programs.



- 1 (o) "GED" means a general educational development certificate.
- 2 (p) "GF/GP" means general fund/general purpose.
- 3 (q) "HHS" means the United States Department of Health and  
4 Human Services.
- 5 (r) "HHS-OS" means the HHS Office of the Secretary.
- 6 (s) "HHS-SSA" means the Social Security Administration.
- 7 (t) "HUD" means the United States Department of Housing and  
8 Urban Development.
- 9 (u) "HUD-CPD" means the United States Department of Housing  
10 and Urban Development - Community Planning and Development.
- 11 (v) "IDG" means interdepartmental grant.
- 12 (w) "JCOS" means the joint capital outlay subcommittee.
- 13 (x) "MAIN" means the Michigan administrative information  
14 network.
- 15 (y) "MCL" means the Michigan Compiled Laws.
- 16 (z) "MDE" means the Michigan department of education.
- 17 (aa) "MDEGLE" means the Michigan department of environment,  
18 Great Lakes, and energy.
- 19 (bb) "MDHHS" means the Michigan department of health and human  
20 services.
- 21 (cc) "MDLARA" means the Michigan department of licensing and  
22 regulatory affairs.
- 23 (dd) "MDLEO" means the Michigan department of labor and  
24 economic opportunity.
- 25 (ee) "MDMVA" means the Michigan department of military and  
26 veterans affairs.
- 27 (ff) "MDOT" means the Michigan department of transportation.
- 28 (gg) "MDSP" means the Michigan department of state police.
- 29 (hh) "MDTMB" means the Michigan department of technology,



1 management, and budget.

2 (ii) "MEDC" means the Michigan economic development  
 3 corporation, which is the public body corporate created under  
 4 section 28 of article VII of the state constitution of 1963 and the  
 5 urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to  
 6 124.512, by contractual interlocal agreement effective April 5,  
 7 1999, between local participating economic development corporations  
 8 formed under the economic development corporations act, 1974 PA  
 9 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund.

10 (jj) "MEGA" means the Michigan economic growth authority.

11 (kk) "MFA" means the Michigan finance authority.

12 (ll) "MPE" means the Michigan public employees.

13 (mm) "MSF" means the Michigan strategic fund.

14 (nn) "MSHDA" means the Michigan state housing development  
 15 authority.

16 (oo) "NERE" means nonexclusively represented employees.

17 (pp) "NFAH-NEA" means the National Foundation of the Arts and  
 18 the Humanities - National Endowment for the Arts.

19 (qq) "PA" means public act.

20 (rr) "PATH" means Partnership. Accountability. Training. Hope.

21 (ss) "RFP" means a request for a proposal.

22 (tt) "SEIU" means Service Employees International Union.

23 (uu) "SIGMA" means statewide integrated governmental  
 24 management applications.

25 (vv) "WDA" means the workforce development agency.

26 (ww) "WIC" means women, infants, and children.

27 Sec. 204. From the funds appropriated in part 1, the  
 28 departments and agencies shall use the internet to fulfill the  
 29 reporting requirements of this part. This requirement shall include



1 transmission of reports via email to the recipients identified for  
2 each reporting requirement, and it shall include placement of  
3 reports on an internet site.

4 Sec. 205. To the extent permissible under section 261 of the  
5 management and budget act, 1984 PA 431, MCL 18.1261, all of the  
6 following apply to funds appropriated in part 1:

7 (a) The funds must not be used for the purchase of foreign  
8 goods or services, or both, if competitively priced and of  
9 comparable quality American goods or services, or both, are  
10 available.

11 (b) Preference must be given to goods or services, or both,  
12 manufactured or provided by Michigan businesses, if they are  
13 competitively priced and of comparable quality.

14 (c) Preference must be given to goods or services, or both,  
15 that are manufactured or provided by Michigan businesses owned and  
16 operated by veterans, if they are competitively priced and of  
17 comparable quality.

18 Sec. 206. The department and agencies shall not take  
19 disciplinary action against an employee of the department or an  
20 agency within the department who is in the state classified civil  
21 service because the employee communicates with a member of the  
22 senate or house or a member's staff, unless the communication is  
23 prohibited by law and the department or agency taking disciplinary  
24 action is exercising its authority as provided by law.

25 Sec. 207. The department and agencies shall prepare a report  
26 on out-of-state travel expenses not later than January 1 of each  
27 year. The travel report shall be a listing of all travel by  
28 classified and unclassified employees outside this state in the  
29 immediately preceding fiscal year that was funded in whole or in





1 part with funds appropriated in the department's or agency's  
2 budget. The report shall be submitted to the house and senate  
3 appropriations committees, the house and senate fiscal agencies,  
4 and the state budget office. The report shall include the following  
5 information:

6 (a) The dates of each travel occurrence.

7 (b) The total transportation and related costs of each travel  
8 occurrence, including the proportion funded with state GF/GP  
9 revenues, the proportion funded with state restricted revenues, the  
10 proportion funded with federal revenues, and the proportion funded  
11 with other revenues.

12 Sec. 208. Funds appropriated in part 1 shall not be used by a  
13 principal executive department, state agency, or authority to hire  
14 a person to provide legal services that are the responsibility of  
15 the attorney general. This prohibition does not apply to legal  
16 services for bonding activities and for those outside services that  
17 the attorney general authorizes.

18 Sec. 209. Not later than November 30, the state budget office  
19 shall prepare and transmit a report that provides for estimates of  
20 the total GF/GP appropriation lapses at the close of the prior  
21 fiscal year. This report shall summarize the projected year-end  
22 GF/GP appropriation lapses by major departmental program or program  
23 areas. The report shall be transmitted to the chairpersons of the  
24 senate and house appropriations committees and the senate and house  
25 fiscal agencies.

26 Sec. 210. (1) Pursuant to section 352 of the management and  
27 budget act, 1984 PA 431, MCL 18.1352, which provides for a transfer  
28 of state general fund revenue into or out of the countercyclical  
29 budget and economic stabilization fund, the calculations required



1 by section 352 of the management and budget act, 1984 PA 431, MCL  
 2 18.1352, are determined as follows:

	2021	2022	2023
4 Michigan personal income (millions)	\$558,411	\$560,644	\$587,555
5 less: transfer payments	148,112	123,085	125,049
6 Subtotal	\$410,299	\$437,559	\$462,506

7 Divided by: Detroit Consumer Price			
8 Index for 12 months ending December 31	2.478	2.593	2.657
9 Equals: real adjusted Michigan			
10 personal income	\$165,573	\$168,761	\$174,082
11 Percentage change	N/A	1.9%	2.0%
12 Growth rate in excess of 2%?	0.4%	N/A	2.0%

13 Equals: countercyclical budget and			
14 economic stabilization fund pay-in			
15 calculation for the fiscal year ending			
16 September 30, 2023 (millions)	N/A	\$51.8	NO
17 Growth rate less than 0%?	N/A	NO	NO

18 Equals: countercyclical budget and			
19 economic stabilization fund pay-out			
20 calculation for the fiscal year ending			
21 September 30, 2022 (millions)	N/A	NO	NO

22 (2) Notwithstanding subsection (1), there is appropriated for  
 23 the fiscal year ending September 30, 2023, from GF/GP revenue for  
 24 deposit into the countercyclical budget and economic stabilization  
 25 fund the sum of \$100,000,000.00.

26 Sec. 211. The departments and agencies shall cooperate with  
 27 the department of technology, management, and budget to maintain a  
 28 searchable website accessible by the public at no cost that  
 29 includes, but is not limited to, all of the following for each



1 department or agency:

2 (a) Fiscal year-to-date expenditures by category.

3 (b) Fiscal year-to-date expenditures by appropriation unit.

4 (c) Fiscal year-to-date payments to a selected vendor,  
5 including the vendor name, payment date, payment amount, and  
6 payment description.

7 (d) The number of active department employees by job  
8 classification.

9 (e) Job specifications and wage rates.

10 Sec. 212. Within 14 days after the release of the executive  
11 budget recommendation, the departments and agencies receiving  
12 appropriations in part 1 shall provide to the state budget office  
13 information sufficient to provide the chairs of the senate and  
14 house of representatives standing committees on appropriations, the  
15 chairs of the senate and house of representatives standing  
16 committees on appropriations subcommittees on general government,  
17 and the senate and house fiscal agencies with an annual report on  
18 estimated state restricted fund balances, state restricted fund  
19 projected revenues, and state restricted fund expenditures for the  
20 prior 2 fiscal years.

21 Sec. 213. The departments and agencies receiving  
22 appropriations in part 1 shall maintain, on a publicly accessible  
23 website, a department or agency scorecard that identifies, tracks,  
24 and regularly updates key metrics that are used to monitor and  
25 improve the department's or agency's performance.

26 Sec. 215. To the extent permissible under the management and  
27 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director of  
28 each department and agency receiving appropriations in part 1 shall  
29 take all reasonable steps to ensure businesses in deprived and



1 depressed communities compete for and perform contracts to provide  
 2 services or supplies, or both. Each director shall strongly  
 3 encourage firms with which the department contracts to subcontract  
 4 with certified businesses in depressed and deprived communities for  
 5 services, supplies, or both.

6 Sec. 216. (1) On a quarterly basis, the departments and  
 7 agencies receiving appropriations in part 1 shall report to the  
 8 senate and house appropriations committees, the senate and house  
 9 appropriations subcommittees on general government, and the senate  
 10 and house fiscal agencies the following information:

11 (a) The number of FTEs in pay status by type of staff and  
 12 civil service classification.

13 (b) A comparison by line item of the number of FTEs authorized  
 14 from funds appropriated in part 1 to the actual number of FTEs  
 15 employed by the department at the end of the reporting period.

16 (2) By March 1 of the current fiscal year, the departments and  
 17 agencies shall report to the senate and house appropriations  
 18 committees, the senate and house appropriations subcommittees on  
 19 general government, and the senate and house fiscal agencies the  
 20 following information:

21 (a) Number of employees who were engaged in remote work in  
 22 2022.

23 (b) Number of employees authorized to work remotely and the  
 24 actual number of those working remotely in the current reporting  
 25 period.

26 (c) Estimated net cost savings achieved by remote work.

27 (d) Reduced use of office space associated with remote work.

28 Sec. 217. Appropriations in part 1 shall, to the extent  
 29 possible by the departments and agencies, not be expended until all



1 existing work project authorization available for the same purposes  
2 is exhausted.

3       Sec. 218. If the state administrative board, acting under  
4 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount  
5 appropriated under this part and part 1, the legislature may, by a  
6 concurrent resolution adopted by a majority of the members elected  
7 to and serving in each house, intertransfer funds within this part  
8 and part 1 for the particular department, board, commission,  
9 officer, or institution.

10       Sec. 219. The departments and agencies receiving  
11 appropriations in part 1 shall receive and retain copies of all  
12 reports funded from appropriations in part 1. Federal and state  
13 guidelines for short-term and long-term retention of records shall  
14 be followed. The department may electronically retain copies of  
15 reports unless otherwise required by federal and state guidelines.

16       Sec. 220. The departments and agencies receiving  
17 appropriations in part 1 shall report no later than April 1 on each  
18 specific policy change made to implement a public act affecting the  
19 department that took effect during the prior calendar year to the  
20 senate and house of representatives standing committees on  
21 appropriations subcommittees on general government, the joint  
22 committee on administrative rules, and the senate and house fiscal  
23 agencies.

24       Sec. 221. General fund appropriations in part 1 shall not be  
25 expended for items in cases where federal funding or private grant  
26 funding is available for the same expenditures.

27       Sec. 222. (1) From the funds appropriated in part 1, the  
28 departments and agencies shall do all of the following:

29       (a) Report to the house and senate appropriations committees,



1 the house and senate fiscal agencies, the house and senate policy  
 2 offices, and the state budget director any amounts of severance pay  
 3 for a department director, deputy director, or other high-ranking  
 4 department officials not later than 14 days after a severance  
 5 agreement with the director or official is signed. The name of the  
 6 director or official and the amount of severance pay must be  
 7 included in the report required by this subdivision.

8 (b) Maintain an internet site that posts any severance pay in  
 9 excess of 6 weeks of wages, regardless of the position held by the  
 10 former department employee receiving severance pay.

11 (c) By February 1, report to the house and senate  
 12 appropriations subcommittees on the department budget, the house  
 13 and senate fiscal agencies, the house and senate policy offices,  
 14 and the state budget director on the total amount of severance pay  
 15 remitted to former department employees during the fiscal year  
 16 ending September 30, 2022 and the total number of former department  
 17 employees that were remitted severance pay during the fiscal year  
 18 ending September 30, 2022.

19 (2) As used in this section, "severance pay" means  
 20 compensation that is both payable or paid upon the termination of  
 21 employment and in addition to either wages or benefits earned  
 22 during the course of employment or generally applicable retirement  
 23 benefits.

24 Sec. 223. An executive branch department, agency, board, or  
 25 commission that receives funding under part 1 shall not permit a  
 26 state employee who was not working remotely, either full-time or  
 27 part-time, before February 28, 2020 to work remotely, either full-  
 28 time or part-time, during the current fiscal year.

29 Sec. 224. Funds appropriated in part 1 shall not be used by



1 this state, a department, an agency, or an authority of this state  
2 to purchase an ownership interest in a casino enterprise or a  
3 gambling operation as those terms are defined in the Michigan  
4 Gaming Control and Revenue Act, 1996 IL 1, MCL 432.201 to 432.226.

5 Sec. 225. (1) Any department, agency, board, commission, or  
6 public officer that receives funding under part 1 shall not:

7 (a) Require as a condition of accessing any facility or  
8 receiving services that an individual provide proof that he or she  
9 has received a COVID-19 vaccine except as provided by federal law  
10 or as a condition of receiving federal Medicare or Medicaid  
11 funding.

12 (b) Produce, develop, issue, or require a COVID-19 vaccine  
13 passport.

14 (c) Develop a database or make any existing database publicly  
15 available to access an individual's COVID-19 vaccine status by any  
16 person, company, or governmental entity.

17 (d) Require as a condition of employment that an employee or  
18 official provide proof that he or she has received a COVID-19  
19 vaccine. This subdivision does not apply to any hospital,  
20 congregate care facility, or other medical facility or any  
21 hospital, congregate care facility, or other medical facility  
22 operated by a local unit of government that receives federal  
23 Medicare or Medicaid funding.

24 (2) A department, agency, board, commission, or public officer  
25 may not subject any individual to any negative employment  
26 consequence, retaliation, or retribution because of that  
27 individual's COVID-19 vaccine status.

28 (3) Subsection (1) does not prohibit any person, department,  
29 agency, board, commission, or public officer from transmitting



1 proof of an individual's COVID-19 vaccine status to any person,  
2 company, or governmental entity, so long as the individual provides  
3 affirmative consent.

4 (4) If a department, agency, board, commission, subdivision,  
5 or official or public officer is required to establish a vaccine  
6 policy due to a federal mandate, it must provide exemptions to any  
7 COVID-19 vaccine policy to the following individuals:

8 (a) An individual for whom a physician certifies that a COVID-  
9 19 vaccine is or may be detrimental to the individual's health or  
10 is not appropriate.

11 (b) An individual who provides a written statement to the  
12 effect that the requirements of the COVID-19 vaccine policy cannot  
13 be met because of religious convictions or other consistently held  
14 objections to immunization.

15 (5) As used in this section, "public officer" means a person  
16 appointed by the governor or another executive department official  
17 or an elected or appointed official of this state or a political  
18 subdivision of this state.

19 Sec. 229. (1) If the office of the auditor general has  
20 identified an initiative or made a recommendation that is related  
21 to savings and efficiencies in an audit report for an executive  
22 branch department or agency, the department or agency shall report  
23 within 6 months of the release of the audit on their efforts and  
24 progress made toward achieving the savings and efficiencies  
25 identified in the audit report. The report shall be submitted to  
26 the chairs of the senate and house of representatives standing  
27 committees on appropriations, the chairs of the senate and house of  
28 representatives standing committees with jurisdiction over matters  
29 relating to the department that is audited, and the senate and





1 house fiscal agencies.

2 (2) If the office of the auditor general does not receive the  
3 required report regarding initiatives related to savings and  
4 efficiencies within the 6-month time frame, the office of the  
5 auditor general may charge noncompliant executive branch  
6 departments and agencies for the cost of performing a subsequent  
7 audit to ensure that the initiatives related to savings and  
8 efficiencies have been implemented.

9 Sec. 235. By April 1, the state budget director shall submit a  
10 report to the senate and house appropriations committees, the  
11 chairpersons of the relevant appropriations subcommittees, and the  
12 senate and house fiscal agencies. The report shall recommend a  
13 contingency plan for each federal funding source included in the  
14 state budget of \$10,000,000.00 or more in the event that the  
15 federal government reduces funding to this state through that  
16 source by 10% or greater.

17 Sec. 240. (1) Concurrently with the submission of the fiscal  
18 year 2022-2023 executive budget recommendations, the state budget  
19 office shall provide the senate and house appropriations  
20 committees, the chairpersons of the relevant appropriations  
21 subcommittees, the senate and house fiscal agencies, and the policy  
22 offices a report that lists each new program or program enhancement  
23 for which funds in excess of \$500,000.00 are appropriated in part 1  
24 of each departmental appropriation act.

25 (2) By July 1 of the current fiscal year, the state budget  
26 director and the chairs of the senate and house appropriations  
27 committees shall identify new programs or program enhancements  
28 identified under subsection (1) for measurement using program-  
29 specific metrics.



1 (3) By September 30 of the next fiscal year, the state budget  
2 office shall provide a report on the specific metrics and the  
3 progress in meeting the estimated performance for each program  
4 identified under subsection (2) to the senate and house  
5 appropriations committees, the senate and house appropriations  
6 subcommittees on each state department, and the senate and house  
7 fiscal agencies and policy offices. It is the intent of the  
8 legislature that the governor consider the estimated performance of  
9 the new program or program enhancement as the basis for any  
10 increase in funds appropriated from the prior year.

11  
12 **DEPARTMENT OF ATTORNEY GENERAL**

13 Sec. 301. (1) In addition to the funds appropriated in part 1,  
14 there is appropriated an amount not to exceed \$750,000.00 for  
15 federal contingency authorization. These funds are not available  
16 for expenditure until they have been transferred to another line  
17 item in part 1 under section 393(2) of the management and budget  
18 act, 1984 PA 431, MCL 18.1393.

19 (2) In addition to the funds appropriated in part 1, there is  
20 appropriated an amount not to exceed \$750,000.00 for state  
21 restricted contingency authorization. These funds are not available  
22 for expenditure until they have been transferred to another line  
23 item in part 1 under section 393(2) of the management and budget  
24 act, 1984 PA 431, MCL 18.1393.

25 (3) In addition to the funds appropriated in part 1, there is  
26 appropriated an amount not to exceed \$50,000.00 for local  
27 contingency authorization. These funds are not available for  
28 expenditure until they have been transferred to another line item  
29 in part 1 under section 393(2) of the management and budget act,



1 1984 PA 431, MCL 18.1393.

2 (4) In addition to the funds appropriated in part 1, there is  
3 appropriated an amount not to exceed \$50,000.00 for private  
4 contingency authorization. These funds are not available for  
5 expenditure until they have been transferred to another line item  
6 in part 1 under section 393(2) of the management and budget act,  
7 1984 PA 431, MCL 18.1393.

8 Sec. 302. (1) The attorney general shall perform all legal  
9 services, including representation before courts and administrative  
10 agencies, rendering legal opinions, and providing legal advice to a  
11 principal executive department or state agency. A principal  
12 executive department or state agency shall not employ or enter into  
13 a contract with any other person for services described in this  
14 section.

15 (2) The attorney general shall defend judges of all state  
16 courts if a claim is made or a civil action is commenced for  
17 injuries to persons or property caused by the judge through the  
18 performance of the judge's duties while acting within the scope of  
19 his or her authority as a judge.

20 (3) The attorney general shall perform the duties specified in  
21 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to  
22 14.102, and as otherwise provided by law.

23 Sec. 303. The attorney general may sell copies of the biennial  
24 report in excess of the 350 copies that the attorney general may  
25 distribute on a gratis basis. Gratis copies shall not be provided  
26 to members of the legislature. Electronic copies of biennial  
27 reports shall be made available on the department of attorney  
28 general's website. The attorney general shall sell copies of the  
29 report at not less than the actual cost of the report and shall



1 deposit the money received into the general fund.

2 Sec. 304. The department of attorney general is responsible  
3 for the legal representation for state of Michigan state employee  
4 worker's disability compensation cases. The risk management  
5 revolving fund revenue appropriation in part 1 is to be satisfied  
6 by billings from the department of attorney general for the actual  
7 costs of legal representation, including salaries and support  
8 costs.

9 Sec. 305. In addition to the funds appropriated in part 1, not  
10 more than \$400,000.00 shall be reimbursed per fiscal year for food  
11 stamp fraud cases heard by the third circuit court of Wayne County  
12 that were initiated by the department of attorney general pursuant  
13 to the existing contract between the department of health and human  
14 services, the Prosecuting Attorneys Association of Michigan, and  
15 the department of attorney general. The source of this funding is  
16 money earned by the department of attorney general under the  
17 agreement after the allowance for reimbursement to the department  
18 of attorney general for costs associated with the prosecution of  
19 food stamp fraud cases. It is recognized that the federal funds are  
20 earned by the department of attorney general for its documented  
21 progress on the prosecution of food stamp fraud cases according to  
22 the United States Department of Agriculture regulations and that,  
23 once earned by this state, the funds become state funds.

24 Sec. 306. Any proceeds from a lawsuit initiated by or  
25 settlement agreement entered into on behalf of this state against a  
26 manufacturer of tobacco products by the attorney general are state  
27 funds and are subject to appropriation as provided by law.

28 Sec. 307. (1) In addition to the antitrust revenues in part 1,  
29 antitrust, securities fraud, consumer protection or class action



1 enforcement revenues, or attorney fees recovered by the department,  
2 not to exceed \$250,000.00, are appropriated to the department for  
3 antitrust, securities fraud, and consumer protection or class  
4 action enforcement cases.

5 (2) Any unexpended funds from antitrust, securities fraud, or  
6 consumer protection or class action enforcement revenues at the end  
7 of the fiscal year, including antitrust funds in part 1, may be  
8 carried forward for expenditure in the following fiscal year up to  
9 the maximum authorization of \$250,000.00.

10 (3) The attorney general's office shall make available upon  
11 request information detailing the amount of revenue from subsection  
12 (1) recovered by the attorney general, including a description of  
13 the source of the revenue and the carryforward amount.

14 Sec. 308. (1) In addition to the funds appropriated in part 1,  
15 there is appropriated up to \$500,000.00 from litigation expense  
16 reimbursements awarded to this state.

17 (2) The funds may be expended for the payment of court  
18 judgments, settlements, arbitration awards or other administrative  
19 and litigation decisions, attorney fees, and litigation costs,  
20 assessed against the office of the governor, the department of the  
21 attorney general, the governor, or the attorney general when acting  
22 in an official capacity as the named party in litigation against  
23 this state. The funds may also be expended for the payment of state  
24 costs incurred under section 16 of chapter X of the code of  
25 criminal procedure, 1927 PA 175, MCL 770.16.

26 (3) Unexpended funds at the end of the fiscal year may be  
27 carried forward for expenditure in the following year, up to a  
28 maximum authorization of \$250,000.00.

29 Sec. 309. (1) From the prisoner reimbursement funds



1 appropriated in part 1, the department may spend up to \$564,100.00  
2 on activities related to the state correctional facility  
3 reimbursement act, 1935 PA 253, MCL 800.401 to 800.406. In addition  
4 to the funds appropriated in part 1, if the department collects in  
5 excess of \$1,131,000.00 in gross annual prisoner reimbursement  
6 receipts provided to the general fund, the excess, up to a maximum  
7 of \$1,000,000.00, is appropriated to the department of attorney  
8 general and may be spent on the representation of the department of  
9 corrections and its officers, employees, and agents, including, but  
10 not limited to, the defense of litigation against this state, its  
11 departments, officers, employees, or agents in civil actions filed  
12 by prisoners.

13 (2) The attorney general's office shall make available upon  
14 request information on the dollar amount of prisoner reimbursements  
15 collected from subsection (1) and descriptions of all expenditures  
16 made from the reimbursements, including what activities related to  
17 the state correctional facility reimbursement act, 1935 PA 253, MCL  
18 800.401 to 800.406, funds were spent on.

19 Sec. 309a. Not later than March 1, the department of attorney  
20 general must report to the house and senate appropriations  
21 subcommittees with jurisdiction over the budget of the department  
22 of corrections and the house and senate fiscal agencies the total  
23 amount of reimbursements received under section 6 of the state  
24 correctional facility reimbursement act, 1935 PA 253, MCL 800.406,  
25 the amount paid to conduct the investigations from these  
26 reimbursements, and the amount credited to the general fund from  
27 these reimbursements.

28 Sec. 310. (1) For the purposes of providing title IV-D child  
29 support enforcement funding, the attorney general shall maintain a



1 cooperative agreement with the department of health and human  
2 services, as the state IV-D agency, for federal IV-D funding to  
3 support the child support enforcement activities within the office  
4 of the attorney general.

5 (2) The attorney general or his or her designee shall, to the  
6 extent allowable under federal law, have access to any information  
7 used by this state to locate parents who fail to pay court-ordered  
8 child support.

9 Sec. 312. The department of attorney general shall not receive  
10 and expend funds in addition to those authorized in part 1 for  
11 legal services provided specifically to other state departments or  
12 agencies except for costs for expert witnesses, court costs, or  
13 other nonsalary litigation expenses associated with a pending legal  
14 action.

15 Sec. 313. The department of attorney general must submit a  
16 quarterly report to the house and senate standing committees on  
17 appropriations, the house and senate appropriations subcommittees  
18 on general government, the house and senate fiscal agencies, and  
19 the state budget office, regarding the lawsuit settlement proceeds  
20 fund that includes all of the following:

21 (a) The total amount of revenue deposited into the lawsuit  
22 settlement proceeds fund in the current fiscal year delineated by  
23 case.

24 (b) The total amount appropriated from the lawsuit settlement  
25 proceeds fund in the current fiscal year delineated by  
26 appropriation.

27 (c) Earned settlement proceeds that are anticipated but not  
28 yet deposited into the fund delineated by case.

29 (d) Any known potential settlement amounts from cases that



1 have not been decided, delineated by case.

2 Sec. 314. (1) The department may spend the funds appropriated  
3 in part 1 from the lawsuit settlement proceeds fund for the costs  
4 of all associated expenses related to the declaration of emergency  
5 due to drinking water contamination up to \$2,636,900.00.

6 (2) The attorney general's office must submit a quarterly  
7 report to the house and senate standing committees on  
8 appropriations, the house and senate appropriations subcommittees  
9 on general government, the senate and house fiscal agencies, and  
10 the state budget director, detailing how funds in subsection (1)  
11 and all other currently and previously budgeted funds associated  
12 with legal costs pertaining to the Flint water declaration of  
13 emergency were expended. The report must itemize expenditures by  
14 case, purpose, hourly rate of retained attorney, and department  
15 involved.

16 (3) As a condition of receiving funds appropriated in part 1,  
17 the attorney general must not retain the services of an outside  
18 counsel associated with the declaration of emergency due to  
19 drinking water contamination at an hourly rate of more than \$250.00  
20 unless all reporting requirements under subsection (2) are  
21 satisfied.

22 Sec. 315. Total authorized appropriations from all sources  
23 under part 1 for legacy costs for the fiscal year ending September  
24 30, 2023 are \$17,285,100.00. From this amount, total agency  
25 appropriations for pension-related legacy costs are estimated at  
26 \$10,494,300.00. Total agency appropriations for retiree health care  
27 legacy costs are estimated at \$6,790,800.00.

28 Sec. 316. (1) From the funds appropriated in part 1 for sexual  
29 assault law enforcement efforts, the department shall use the funds





1 for testing of backlogged sexual assault kits across this state.  
2 The funding provided in part 1 shall be distributed in the  
3 following order of priority:

4 (a) To eliminate all county sexual assault kit backlogs across  
5 this state.

6 (b) To assist local prosecutors with investigations and  
7 prosecutions of viable cases.

8 (c) To provide victim services.

9 (2) The department of the attorney general shall provide a  
10 report by February 1. The report shall include the following  
11 information:

12 (a) The number of sexual assault kits across this state that  
13 remain untested as of January 31.

14 (b) A detailed work plan outlining the department's action  
15 plan to eliminate all outstanding sexual assault kits and the time  
16 frame for completion of testing of all untested sexual assault  
17 kits.

18 (c) A detailed work and spending plan outlining anticipated  
19 litigation action and expenditures resulting from findings of the  
20 sexual assault kit testing. The report shall be submitted to the  
21 state budget office, the senate and house fiscal agencies, and the  
22 senate and house of representatives standing committees on  
23 appropriations subcommittees on general government.

24 (3) Any funds remaining after the department has met the  
25 obligations required under subsection (1) may be used for the  
26 purpose of retesting any previously tested sexual assault kits  
27 across this state using currently available DNA testing. Funds only  
28 may be used for DNA testing on previously tested kits that were not  
29 tested for DNA. If there are remaining untested sexual assault kits



1 on January 31, 2023, funds appropriated in part 1 shall only be  
2 used for the testing of those kits.

3 (4) Appropriations in part 1 for sexual assault law  
4 enforcement shall not be expended until all existing work project  
5 authorization available for the same purposes is exhausted.

6 Sec. 317. (1) The department of attorney general shall report  
7 all legal costs and associated expenses related to the declaration  
8 of emergency due to drinking water contamination, and the  
9 investigations and any resulting prosecutions, for publication in  
10 the Flint water emergency-financial and activities tracking and  
11 reporting document that is posted by the state budget director on  
12 the public website, michigan.gov/flintwater. The tracking and  
13 reporting documents shall include the budget line item source for  
14 each expenditure.

15 (2) At the conclusion of all attorney general investigations  
16 related to the declaration of emergency due to drinking water  
17 contamination, all materials related to any investigations shall be  
18 preserved pursuant to applicable document retention policies.

19 Sec. 319. From the funds appropriated in part 1, the attorney  
20 general shall provide a quarterly report on the wrongful  
21 imprisonment compensation fund to the chairpersons of the  
22 appropriations subcommittees on general government, the senate and  
23 house fiscal agencies, and the state budget director. The report  
24 shall include at least the following:

25 (a) All payments made from the wrongful imprisonment fund in  
26 each prior quarter of the fiscal year, and the total of those  
27 payments, including if each payment is part of a new settlement or  
28 part of an installment plan.

29 (b) Total payments made from each prior fiscal year and the



1 total of all payments to date.

2 (c) Any settlements that have been decided but have yet to  
3 receive a payment.

4 (d) The number of known cases seeking a settlement, but do not  
5 have a final judgment, and the dollar amount of each potential  
6 payment for these known cases, and the total of these payments.

7 (e) The balance of the wrongful imprisonment fund at the end  
8 of the previous quarter.

9 Sec. 320. From the funds appropriated in part 1, the  
10 department of attorney general shall do all of the following:

11 (a) Notify the appropriation chairs and fiscal agencies of all  
12 lawsuit settlements with a fiscal impact of \$200,000.00 or more no  
13 later than 10 days after a settlement is reached.

14 (b) Enforce the laws of this state.

15 Sec. 321. Upon entering into a lawsuit against the federal  
16 government, either on this state's own accord or accompanied by  
17 other states, the department of attorney general must submit a  
18 written report of the lawsuit filing to the chairpersons of the  
19 house and senate appropriations subcommittees on general  
20 government. The report must describe the purpose of the lawsuit and  
21 include an estimate of all financial costs to this state for  
22 participating in the legal action.

23 Sec. 322. (1) The department must provide a quarterly report  
24 to the chairpersons of the appropriations subcommittees on general  
25 government, the house and senate fiscal agencies, and the state  
26 budget director on the cumulative dollar expenditure amount related  
27 to each of the following department initiatives and activities for  
28 the current fiscal year:

29 (a) Conviction integrity unit.



1 (b) Opioid litigation.

2 (c) Hate crimes unit.

3 (d) PFAS contamination. As used in this subdivision, "PFAS"  
4 means perfluoroalkyl and polyfluoroalkyl substances.

5 (e) Human trafficking.

6 (f) Robocall enforcement.

7 (2) For each expenditure required to be reported under  
8 subsection (1), the report must include the dollar amount spent by  
9 line item appropriation and fund source.

10 Sec. 324. Not later than September 30, the department of  
11 attorney general must make available to the public on its website a  
12 report on the activities and findings, since April 1, 2019, of the  
13 payroll fraud enforcement unit. Information in the report must  
14 include, but is not limited to, a listing of each complaint  
15 received by the unit, what enforcement action, if any, was taken,  
16 and what complaints were not subject to any action being taken by  
17 the department. The report must also be submitted to the house and  
18 senate appropriations committees, the house and senate  
19 appropriations subcommittees on general government, the state  
20 budget office, and the house and senate fiscal agencies. In the  
21 event the payroll fraud enforcement unit requests another  
22 department or agency investigate the validity of a report received,  
23 or if they refer a complaint to another department or agency, the  
24 department of attorney general shall request those departments or  
25 agencies to report back on their findings so that the department of  
26 attorney general can comply with this section.

27

28 **ONE-TIME APPROPRIATIONS**

29 Sec. 330. (1) Funds appropriated in part 1 for PAAM -



1 extradition reimbursements must be used by PAAM to administer  
2 reimbursements to local units of government for expenses incurred  
3 for the extradition of offenders who flee this state to avoid  
4 prosecution.

5 (2) From the funds appropriated in part 1, PAAM must report  
6 detailed expenditure data quarterly to the senate and house  
7 appropriations committees, the senate and house fiscal agencies,  
8 and the state budget office.

9 (3) The unexpended funds appropriated in part 1 for PAAM -  
10 extradition reimbursements are designated as a work project  
11 appropriation. Unencumbered or unallotted funds shall not lapse at  
12 the end of the fiscal year and shall be available for expenditures  
13 under this section until the project has been completed. The  
14 following is in compliance with section 451a of the management and  
15 budget act, 1984 PA 431, MCL 18.1451a:

16 (a) The purpose of the project is to reimburse local units of  
17 government for expenses incurred for extradition of offenders who  
18 flee this state to avoid prosecution.

19 (b) The project will be accomplished by utilizing state  
20 employees, contracts with vendors, or local partners.

21 (c) The estimated cost of the project is \$1,000,000.00.

22 (d) The tentative completion date is September 30, 2027.

23 (4) As used in this section, "PAAM" means the Prosecuting  
24 Attorneys Association of Michigan.

25 Sec. 331. The unexpended funds appropriated in part 1 for PACC  
26 online training are designated as a work project appropriation.  
27 Unencumbered or unallotted funds shall not lapse at the end of the  
28 fiscal year and shall be available for expenditures under this  
29 section until the project has been completed. The following is in



1 compliance with section 451a of the management and budget act, 1984  
2 PA 431, MCL 18.1451a:

3 (a) The purpose of the project is to expand online training  
4 opportunities for prosecution staff to assist them with responding  
5 to increased rates of violent crimes over the last 2 years.

6 (b) The project will be accomplished by utilizing state  
7 employees, contracts with vendors, or local partners.

8 (c) The estimated cost of the project is \$2,050,000.00.

9 (d) The tentative completion date is September 30, 2027.

10

11 **DEPARTMENT OF CIVIL RIGHTS**

12 Sec. 401. (1) In addition to the funds appropriated in part 1,  
13 there is appropriated an amount not to exceed \$1,000,000.00 for  
14 federal contingency authorization. These funds are not available  
15 for expenditure until they have been transferred to another line  
16 item in part 1 under section 393(2) of the management and budget  
17 act, 1984 PA 431, MCL 18.1393.

18 (2) In addition to the funds appropriated in part 1, there is  
19 appropriated an amount not to exceed \$375,000.00 for private  
20 contingency authorization. These funds are not available for  
21 expenditure until they have been transferred to another line item  
22 in part 1 under section 393(2) of the management and budget act,  
23 1984 PA 431, MCL 18.1393.

24 Sec. 402. (1) In addition to the appropriations contained in  
25 part 1, the department of civil rights may receive and expend funds  
26 from local and private sources, up to a combined total of  
27 \$85,000.00, for all of the following purposes:

28 (a) Developing and presenting training for employers on equal  
29 employment opportunity law and procedures.



1 (b) The publication and sale of civil rights related  
2 informational material.

3 (c) The provision of copy material made available under  
4 freedom of information requests.

5 (d) Other copy fees, subpoena fees, and witness fees.

6 (e) Developing, presenting, and participating in mediation  
7 processes for certain civil rights cases.

8 (f) Workshops, seminars, and recognition or award programs  
9 consistent with the programmatic mission of the individual unit  
10 sponsoring or coordinating the programs.

11 (g) Staffing costs for all activities included in this  
12 subsection.

13 (2) The department of civil rights shall annually report to  
14 the state budget director, the senate and house of representatives  
15 standing committees on appropriations, the chairpersons of the  
16 relevant appropriations subcommittees, and the senate and house  
17 fiscal agencies the amount of funds received and expended for  
18 purposes authorized under this section.

19 Sec. 403. The department of civil rights may contract with  
20 local units of government to review equal employment opportunity  
21 compliance of potential and existing contractors and may charge for  
22 and expend amounts received from local units of government for the  
23 purpose of developing and providing these contractual services.

24 Sec. 404. (1) The department of civil rights shall prepare and  
25 transmit a detailed report that includes, but is not limited to,  
26 the following information for the most recent fiscal year:

27 (a) A detailed description of the department operations.

28 (b) A detailed description of all subunits within the  
29 department, including FTE positions associated with each subunit,



1 responsibilities of each subunit, and all revenues and expenditures  
2 for each subunit.

3 (c) The number of complaints by type of complaint.

4 (d) The average cost of, and time expended, investigating  
5 complaints.

6 (e) The percentage of complaints that are meritorious and  
7 worthy of investigation or settlement and the percentage of  
8 complaints that have no merit.

9 (f) A listing of amounts awarded to claimants.

10 (g) Expenditures associated with complaint investigation and  
11 enforcement.

12 (h) A listing of complaint investigations closed per FTE  
13 position for each of the past 5 years.

14 (i) A listing of complaint evaluations completed per FTE  
15 position for each of the past 5 years.

16 (j) Productivity projections for the current fiscal year,  
17 including investigations closed per FTE, complaint evaluations  
18 completed per FTE, and average time expended investigating  
19 complaints.

20 (k) Revenues and expenditures associated with section 403 of  
21 this part by local units of government.

22 (2) The report required under subsection (1) shall be posted  
23 online and transmitted electronically not later than November 30 to  
24 the state budget director, the chairpersons of the senate and house  
25 of representatives standing committees on appropriations, the  
26 senate and house appropriations subcommittees on general  
27 government, and the senate and house fiscal agencies.

28 Sec. 405. The department of civil rights shall notify the  
29 state budget office, senate and house of representatives standing





1 committees on appropriations, the chairpersons of the  
2 appropriations subcommittees on general government, and senate and  
3 house fiscal agencies prior to submitting a report or complaint to  
4 the United States Commission on Civil Rights or other federal  
5 departments.

6 Sec. 410. Total authorized appropriations from all sources  
7 under part 1 for legacy costs for the fiscal year ending September  
8 30, 2023 are \$2,291,000.00. From this amount, total agency  
9 appropriations for pension-related legacy costs are estimated at  
10 \$1,390,000.00. Total agency appropriations for retiree health care  
11 legacy costs are estimated at \$900,100.00.

12 Sec. 411. (1) From the funds appropriated in part 1 for  
13 museums support, \$500,000.00 shall directly be awarded to support  
14 an Arab-American museum located in a county with a population over  
15 1,300,000 and in a city with a population of between 105,000 and  
16 115,000 according to the most recent federal decennial census.

17 (2) From the funds appropriated in part 1 for museums support,  
18 \$500,000.00 shall directly be awarded to an African-American museum  
19 in a city with a population greater than 600,000 according to the  
20 most recent federal decennial census.

21 (3) From the funds appropriated in part 1 for museums support,  
22 \$500,000.00 shall directly be awarded to support a memorial center  
23 in a county with a population of between 1,200,000 and 1,300,000  
24 and in a city with a population of between 83,000 and 84,000  
25 according to the most recent federal decennial census.

26

27 **LEGISLATURE**

28 Sec. 600. The senate, the house of representatives, or an  
29 agency within the legislative branch may receive, expend, and



1 transfer funds in addition to those authorized in part 1.

2 Sec. 601. (1) Funds appropriated in part 1 to an entity within  
3 the legislative branch shall not be expended or transferred to  
4 another account without written approval of the authorized agent of  
5 the legislative entity. If the authorized agent of the legislative  
6 entity notifies the state budget director of its approval of an  
7 expenditure or transfer before the year-end book-closing date for  
8 that legislative entity, the state budget director shall  
9 immediately make the expenditure or transfer. The authorized  
10 legislative entity agency shall be designated by the speaker of the  
11 house of representatives for house entities, the senate majority  
12 leader for senate entities, and the legislative council for  
13 legislative council entities.

14 (2) Funds appropriated within the legislative branch, to a  
15 legislative council component, shall not be expended by any agency  
16 or other subgroup included in that component without the approval  
17 of the legislative council.

18 Sec. 602. The senate may charge rent and assess charges for  
19 utility costs. The amounts received for rent charges and utility  
20 assessments are appropriated to the senate for the renovation,  
21 operation, and maintenance of the Binsfeld Office Building.

22 Sec. 603. (1) From the appropriation contained in part 1 for  
23 national association dues, the first \$34,800.00 shall be paid to  
24 the National Conference of Commissioners of Uniform State Laws. The  
25 remaining funds shall be distributed accordingly by the legislative  
26 council.

27 (2) If any funds remain after all required dues payments have  
28 been made as specified in subsection (1), the legislative council  
29 may approve the use of up to \$10,000.00 to pay for the registration



1 fees of any state employees who serve as board members to any of  
2 the national associations receiving state funds for annual dues to  
3 attend that national association's annual conference. If any of the  
4 \$10,000.00 remains after national board member's registration fees  
5 are paid, the remaining funds may be used to pay for the  
6 registration fees for any other state employees to attend the  
7 annual conference of any of the national associations receiving  
8 state funds for annual dues as prescribed in subsection (1).

9 Sec. 604. (1) The appropriation in part 1 to the Michigan  
10 state capitol historic site includes funds to operate the  
11 legislative parking facilities in the capitol area. The Michigan  
12 state capitol commission shall establish rules regarding the  
13 operation of the legislative parking facilities.

14 (2) The Michigan state capitol commission shall collect a fee  
15 from state employees and the general public using certain  
16 legislative parking facilities. The revenues received from the  
17 parking fees are appropriated upon receipt and shall be allocated  
18 by the Michigan state capitol commission.

19 Sec. 605. The unexpended funds appropriated in part 1 for the  
20 legislative council are designated as a work project appropriation,  
21 and any unencumbered or unallotted funds shall not lapse at the end  
22 of the fiscal year and shall be available for expenditures for  
23 projects under this section until the projects have been completed.  
24 The following is in compliance with section 451a of the management  
25 and budget act, 1984 PA 431, MCL 18.1451a:

26 (a) The purpose of the project is publication of the Michigan  
27 manual.

28 (b) The project will be accomplished by utilizing state  
29 employees or contracts with service providers, or both.



1 (c) The total estimated cost of the project is \$3,000,000.00.

2 (d) The tentative completion date is September 30, 2027.

3 Sec. 606. The unexpended funds appropriated in part 1 for  
4 property management are designated as a work project appropriation,  
5 and any unencumbered or unallotted funds shall not lapse at the end  
6 of the fiscal year and shall be available for expenditures for  
7 projects under this section until the projects have been completed.  
8 The following is in compliance with section 451a of the management  
9 and budget act, 1984 PA 431, MCL 18.1451a:

10 (a) The purpose of the project is to purchase equipment and  
11 services for building maintenance in order to ensure a safe and  
12 productive work environment.

13 (b) The project will be accomplished by utilizing state  
14 employees or contracts with service providers, or both.

15 (c) The total estimated cost of the project is \$2,000,000.00.

16 (d) The tentative completion date is September 30, 2027.

17 Sec. 607. The unexpended funds appropriated in part 1 for  
18 automated data processing are designated as a work project  
19 appropriation, and any unencumbered or unallotted funds shall not  
20 lapse at the end of the fiscal year and shall be available for  
21 expenditures for projects under this section until the projects  
22 have been completed. The following is in compliance with section  
23 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

24 (a) The purpose of the project is to purchase equipment,  
25 software, and services in order to support and implement data  
26 processing requirements and technology improvements.

27 (b) The project will be accomplished by utilizing state  
28 employees or contracts with service providers, or both.

29 (c) The total estimated cost of the project is \$3,000,000.00.



1 (d) The tentative completion date is September 30, 2027.

2 Sec. 608. In addition to funds appropriated in part 1, the  
3 Michigan capitol committee publications save the flags fund account  
4 may accept contributions, gifts, bequests, devises, grants, and  
5 donations. Those funds that are not expended in the fiscal year  
6 ending September 30 shall not lapse at the close of the fiscal  
7 year, and shall be carried forward for expenditure in the following  
8 fiscal years.

9 Sec. 615. Total authorized appropriations from all sources  
10 under part 1 for legacy costs for the fiscal year ending September  
11 30, 2023 are \$27,555,100.00. From this amount, total agency  
12 appropriations for pension-related legacy costs are estimated at  
13 \$16,729,700.00. Total agency appropriations for retiree health care  
14 legacy costs are estimated at \$10,825,400.00.

15 Sec. 619. (1) From the appropriation in part 1 for the legal  
16 operations reserve fund, the legislature may expend the funding to  
17 legally defend the constitutionality of state laws.

18 (2) The unexpended funds appropriated in part 1 for the legal  
19 operations reserve fund are designated as a work project  
20 appropriation, and any unencumbered or unallotted funds shall not  
21 lapse at the end of the fiscal year and shall be available for  
22 expenditures for projects under this section until the projects  
23 have been completed. The following is in compliance with section  
24 451a(1) of the management and budget act, 1984 PA 431, MCL  
25 18.1451a:

26 (a) The purpose of the project is to legally defend the  
27 constitutionality of state laws.

28 (b) The project will be funded and accomplished utilizing  
29 state employees or contracts with service providers, or both.



1 (c) The total estimated cost of the project is \$750,000.00.

2 (d) The tentative completion date is September 30, 2027.

3 Sec. 619a. From the appropriation in part 1 for legislative  
4 council, \$100,000.00 funding shall be allocated to complete an  
5 independent report that provides the following information:

6 (a) Whether the maps adopted by the Michigan independent  
7 citizens redistricting commission comply with the federal voting  
8 rights act of 1965, Public Law 89-110.

9 (b) What are the effects that the maps will have on the number  
10 of minority representatives.

11  
12 **LEGISLATIVE AUDITOR GENERAL**

13 Sec. 620. Pursuant to section 53 of article IV of the state  
14 constitution of 1963, the auditor general shall conduct audits of  
15 the executive, judicial, and legislative branches.

16 Sec. 621. (1) The auditor general shall take all reasonable  
17 steps to ensure that certified minority- and women-owned and  
18 operated accounting firms, and accounting firms owned and operated  
19 by persons with disabilities participate in the audits of the  
20 books, accounts, and financial affairs of each principal executive  
21 department, branch, institution, agency, and office of this state.

22 (2) The auditor general shall strongly encourage firms with  
23 which the auditor general contracts to perform audits of the  
24 principal executive departments and state agencies to subcontract  
25 with certified minority- and women-owned and operated accounting  
26 firms, and accounting firms owned and operated by persons with  
27 disabilities.

28 (3) The auditor general shall compile an annual report  
29 regarding the number of contracts entered into with certified



1 minority- and women-owned and operated accounting firms, and  
2 accounting firms owned and operated by persons with disabilities.  
3 The auditor general shall deliver the report to the state budget  
4 director and the senate and house of representatives standing  
5 committees on appropriations subcommittees on general government by  
6 November 1 of each year.

7       Sec. 622. From the funds appropriated in part 1 to the  
8 legislative auditor general, the auditor general's salary and the  
9 salaries of the remaining 2.0 FTE unclassified positions shall be  
10 set by the speaker of the house of representatives, the senate  
11 majority leader, the house of representatives minority leader, and  
12 the senate minority leader.

13       Sec. 623. Any audits, reviews, or investigations requested of  
14 the auditor general by the legislature or by legislative  
15 leadership, legislative committees, or individual legislators shall  
16 include an estimate of the additional costs involved and, when  
17 those costs exceed \$50,000.00, should provide supplemental funding.  
18 The auditor general shall determine whether to perform those  
19 activities in keeping with Operations Manual Policy No. 2-26, which  
20 describes the office of the auditor general's policy on responding  
21 to legislative requests.

22       Sec. 624. If the auditor general conducts a subsequent audit  
23 pursuant to section 229 of this part, the auditor general may  
24 charge fees and collect revenues in excess of appropriations in  
25 part 1 not to exceed the cost of any audit conducted pursuant to  
26 section 229 of this part. Any revenues and fees collected pursuant  
27 to this section are appropriated for expenditure for all expenses  
28 associated with an audit conducted pursuant to section 229 of this  
29 part.



1           Sec. 625. The auditor general shall not be denied access to  
2 examine confidential information of any branch, department, office,  
3 board, commission, agency, authority, or institution of this state.  
4 The auditor general shall be subject to the same duty of  
5 confidentiality imposed by law on the entity providing the  
6 confidential information.

7           Sec. 627. The unexpended funds appropriated in part 1 for  
8 field operations are designated as a work project appropriation,  
9 and any unencumbered or unallotted funds shall not lapse at the end  
10 of the fiscal year and shall be available for expenditures for  
11 projects under this section under this section until the projects  
12 have been completed. The following is in compliance with section  
13 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

14           (a) The purpose of the project is to conduct the state of  
15 Michigan annual comprehensive financial report.

16           (b) The project will be accomplished by utilizing state  
17 employees and contract audits.

18           (c) The total estimated cost of the project is \$3,000,000.00.

19           (d) The tentative completion date is September 30, 2027.  
20

21 **DEPARTMENT OF STATE**

22           Sec. 701. (1) In addition to the funds appropriated in part 1,  
23 there is appropriated an amount not to exceed \$500,000.00 for  
24 federal contingency authorization. These funds are not available  
25 for expenditure until they have been transferred to another line  
26 item in part 1 under section 393(2) of the management and budget  
27 act, 1984 PA 431, MCL 18.1393.

28           (2) In addition to the funds appropriated in part 1, there is  
29 appropriated an amount not to exceed \$500,000.00 for state





1 restricted contingency authorization. These funds are not available  
2 for expenditure until they have been transferred to another line  
3 item in part 1 under section 393(2) of the management and budget  
4 act, 1984 PA 431, MCL 18.1393.

5 (3) In addition to the funds appropriated in part 1, there is  
6 appropriated an amount not to exceed \$25,000.00 for local  
7 contingency authorization. These funds are not available for  
8 expenditure until they have been transferred to another line item  
9 in part 1 under section 393(2) of the management and budget act,  
10 1984 PA 431, MCL 18.1393.

11 (4) In addition to the funds appropriated in part 1, there is  
12 appropriated an amount not to exceed \$50,000.00 for private  
13 contingency authorization. These funds are not available for  
14 expenditure until they have been transferred to another line item  
15 in part 1 under section 393(2) of the management and budget act,  
16 1984 PA 431, MCL 18.1393.

17 Sec. 703. From the funds appropriated in part 1, the  
18 department of state shall sell copies of records including, but not  
19 limited to, records of motor vehicles, off-road vehicles,  
20 snowmobiles, watercraft, mobile homes, personal identification  
21 cardholders, drivers, and boat operators and shall charge \$11.00  
22 per record sold only as authorized in section 208b of the Michigan  
23 vehicle code, 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222,  
24 MCL 28.297, and sections 80130, 80315, 81114, and 82156 of the  
25 natural resources and environmental protection act, 1994 PA 451,  
26 MCL 324.80130, 324.80315, 324.81114, and 324.82156. The revenue  
27 received from the sale of records shall be credited to the  
28 transportation administration collection fund created under section  
29 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b. The



1 department of state shall provide quarterly reports to the state  
 2 budget office, the legislature, the chairpersons of the relevant  
 3 appropriations subcommittees, and the senate and house fiscal  
 4 agencies. The report shall be provided within 15 days of the close  
 5 of the quarter and shall include the number of records sold and the  
 6 revenues collected.

7 Sec. 703a. The secretary of state may contract for the sale of  
 8 lists of driver and motor vehicle records and other records  
 9 maintained under the Michigan vehicle code, 1949 PA 300, MCL 257.1  
 10 to 257.923, in bulk, in addition to those lists distributed at cost  
 11 or no cost under this section for purposes permitted by and  
 12 described in section 208c(3) of the Michigan vehicle code, 1949 PA  
 13 300, MCL 257.208c. The secretary of state shall require each  
 14 purchaser of records in bulk to execute a written purchase  
 15 contract. The secretary of state may affix a cost for the sale of  
 16 those lists or other records maintained in bulk. The cost per 1,000  
 17 records is based on the date the records are obtained and must not  
 18 exceed the following amount, as applicable:

- 19 (a) After September 30, 2022 and before April 1, 2023, \$19.00.  
 20 (b) After March 31, 2023, \$20.00.

21 Sec. 704. From the funds appropriated in part 1, the secretary  
 22 of state may enter into agreements with the department of  
 23 corrections for the manufacture of vehicle registration plates 15  
 24 months before the registration year in which the registration  
 25 plates will be used.

26 Sec. 705. (1) The department of state may accept gifts,  
 27 donations, contributions, and grants of money and other property  
 28 from any private or public source to underwrite, in whole or in  
 29 part, the cost of a departmental publication that is prepared and



1 disseminated under the Michigan vehicle code, 1949 PA 300, MCL  
2 257.1 to 257.923. A private or public funding source may receive  
3 written recognition in the publication and may furnish a traffic  
4 safety message, subject to departmental approval, for inclusion in  
5 the publication. The department may reject a gift, donation,  
6 contribution, or grant. The department may furnish copies of a  
7 publication underwritten, in whole or in part, by a private source  
8 to the underwriter at no charge.

9 (2) The department of state may sell and accept paid  
10 advertising for placement in a departmental publication that is  
11 prepared and disseminated under the Michigan vehicle code, 1949 PA  
12 300, MCL 257.1 to 257.923. The department may charge and receive a  
13 fee for any advertisement appearing in a departmental publication  
14 and shall review and approve the content of each advertisement. The  
15 department may refuse to accept advertising from any person or  
16 organization. The department may furnish a reasonable number of  
17 copies of a publication to an advertiser at no charge.

18 (3) Pending expenditure, the funds received under this section  
19 shall be deposited in the Michigan department of state publications  
20 fund created by section 211 of the Michigan vehicle code, 1949 PA  
21 300, MCL 257.211. Funds given, donated, or contributed to the  
22 department from a private source are appropriated and allocated for  
23 the purpose for which the revenue is furnished. Funds granted to  
24 the department from a public source are allocated and may be  
25 expended upon receipt. The department shall not accept a gift,  
26 donation, contribution, or grant if receipt is conditioned upon a  
27 commitment of state funding at a future date. Revenue received from  
28 the sale of advertising is appropriated and may be expended upon  
29 receipt.



1 (4) Any unexpended revenues received under this section shall  
2 be carried over into subsequent fiscal years and shall be available  
3 for appropriation for the purposes described in this section.

4 (5) On March 1 of each year, the department of state shall  
5 file a report with the senate and house of representatives standing  
6 committees on appropriations, the chairpersons of the relevant  
7 appropriations subcommittees, the senate and house fiscal agencies,  
8 and the state budget director. The report shall include all of the  
9 following information:

10 (a) The amount of gifts, contributions, donations, and grants  
11 of money received by the department under this section for the  
12 prior fiscal year.

13 (b) A listing of the expenditures made from the amounts  
14 received by the department as reported in subdivision (a).

15 (c) A listing of any gift, donation, contribution, or grant of  
16 property other than funding received by the department under this  
17 section for the prior year.

18 (d) The total revenue received from the sale of paid  
19 advertising accepted under this section and a statement of the  
20 total number of advertising transactions.

21 (6) In addition to copies delivered without charge as the  
22 secretary of state considers necessary, the department of state may  
23 sell copies of manuals and other publications regarding the sale,  
24 ownership, or operation or regulation of motor vehicles, with  
25 amendments, at prices to be established by the secretary of state.  
26 As used in this subsection, the term "manuals and other  
27 publications" includes videos and proprietary electronic  
28 publications. All funds received from sales of these manuals and  
29 other publications shall be credited to the Michigan department of



1 state publications fund.

2 Sec. 707. Funds collected by the department of state under  
3 section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211,  
4 are appropriated for all expenses necessary to provide for the  
5 costs of the publication. Funds are allotted for expenditure when  
6 they are received by the department of treasury and shall not lapse  
7 to the general fund at the end of the fiscal year.

8 Sec. 708. From the funds appropriated in part 1, the  
9 department of state shall use available balances at the end of the  
10 state fiscal year to provide payment to the department of state  
11 police in the amount of \$332,000.00 for the services provided by  
12 the traffic accident records program as first appropriated in 1990  
13 PA 196 and 1990 PA 208.

14 Sec. 709. From the funds appropriated in part 1, the  
15 department of state may restrict funds from miscellaneous revenue  
16 to cover cash shortages created from normal branch office  
17 operations. This amount shall not exceed \$50,000.00 of the total  
18 funds available in miscellaneous revenue.

19 Sec. 711. Collector plate and fund-raising registration plate  
20 revenues collected by the department of state are appropriated and  
21 allotted for distribution to the recipient university or public or  
22 private agency overseeing a state-sponsored goal when received.  
23 Distributions shall occur on a quarterly basis or as otherwise  
24 authorized by law. Any revenues remaining at the end of the fiscal  
25 year shall not lapse to the general fund but shall remain available  
26 for distribution to the university or agency in the next fiscal  
27 year.

28 Sec. 712. The department of state may produce and sell copies  
29 of a training video designed to inform registered automotive repair



1 facilities of their obligations under Michigan law. The price shall  
2 not exceed the cost of production and distribution. The money  
3 received from the sale of training videos shall revert to the  
4 department of state and be placed in the auto repair facility  
5 account.

6 Sec. 713. (1) The department of state, in collaboration with  
7 the Gift of Life Michigan or its successor federally designated  
8 organ procurement organization, may develop and administer a public  
9 information campaign concerning the Michigan organ donor program.

10 (2) The department of state may solicit funds from any private  
11 or public source to underwrite, in whole or in part, the public  
12 information campaign authorized by this section. The department may  
13 accept gifts, donations, contributions, and grants of money and  
14 other property from private and public sources for this purpose. A  
15 private or public funding source underwriting the public  
16 information campaign, in whole or in substantial part, shall  
17 receive sponsorship credit for its financial backing.

18 (3) Funds received under this section, including grants from  
19 state and federal agencies, shall not lapse to the general fund at  
20 the end of the fiscal year but shall remain available for  
21 expenditure for the purposes described in this section.

22 (4) Funding appropriated in part 1 for the organ donor program  
23 shall be used for producing a pamphlet to be distributed with  
24 driver licenses and personal identification cards regarding organ  
25 donations. The funds shall be used to update and print a pamphlet  
26 that will explain the organ donor program and encourage people to  
27 become donors by marking a checkoff on driver license and personal  
28 identification card applications.

29 (5) The pamphlet shall include a return reply form addressed



1 to the gift of life organization. Funding appropriated in part 1  
2 for the organ donor program shall be used to pay for return postage  
3 costs.

4 (6) In addition to the appropriations in part 1, the  
5 department of state may receive and expend funds from the organ and  
6 tissue donation education fund for administrative expenses.

7 (7) The department must submit a report to the house and  
8 senate appropriations subcommittees on general government, the  
9 senate and house fiscal agencies, and the state budget director by  
10 March 1 that provides the amount of revenue collected by the  
11 department of state authorized under this section, the purpose of  
12 each expenditure, and the amount of revenue carried forward.

13 Sec. 714. (1) Except as otherwise provided under subsection  
14 (2), at least 180 days before closing a branch office or  
15 consolidating a branch office and at least 60 days before  
16 relocating a branch office, the department of state shall inform  
17 members of the senate and house of representatives standing  
18 committees on appropriations and legislators who represent affected  
19 areas regarding the details of the proposal. The information  
20 provided shall be in written form and include all analyses done  
21 regarding criteria for changes in the location of branch offices,  
22 including, but not limited to, branch transactions, revenue, and  
23 the impact on citizens of the affected area. The impact on citizens  
24 shall include information regarding additional distance to branch  
25 office locations resulting from the plan. The written notice  
26 provided by the department of state shall also include detailed  
27 estimates of costs and savings that will result from the overall  
28 changes made to the branch office structure and the same level of  
29 detail regarding costs for new leased facilities and expansions of



1 current leased space.

2 (2) If the consolidation of a branch office is with another  
3 branch office that is located within the same local unit of  
4 government or the relocation of a branch office is to another  
5 location that is located within the same local unit of government,  
6 the department of state is not required to provide the notification  
7 or written information described in subsection (1).

8 (3) As used in this section, "local unit of government" means  
9 a city, village, township, or county.

10 Sec. 715. (1) Any service assessment collected by the  
11 department of state from the user of a credit or debit card under  
12 section 3 of 1995 PA 144, MCL 11.23, may be used by the department  
13 for necessary expenses related to that service and may be remitted  
14 to a credit or debit card company, bank, or other financial  
15 institution.

16 (2) The service assessment imposed by the department of state  
17 for credit and debit card services may be based either on a  
18 percentage of each individual credit or debit card transaction, or  
19 on a flat rate per transaction, or both, scaled to the amount of  
20 the transaction. However, the department shall not charge any  
21 amount for a service assessment which exceeds the costs billable to  
22 the department for service assessments.

23 (3) If there is a balance of service assessments received from  
24 credit and debit card services remaining on September 30, the  
25 balance may be carried forward to the following fiscal year and  
26 appropriated for the same purpose.

27 (4) As used in this section, "service assessment" means and  
28 includes costs associated with service fees imposed by credit and  
29 debit card companies and processing fees imposed by banks and other





1 financial institutions.

2 Sec. 716. By March 1, the department of state must report to  
3 the house and senate appropriations subcommittees on general  
4 government, the house and senate fiscal agencies, and the state  
5 budget office on the activities of mobile office units under its  
6 authority. The report must include, but is not limited to, all of  
7 the following:

8 (a) A description of any costs to the department for mobile  
9 office vehicle maintenance, including the cost of fuel.

10 (b) The miles driven by each mobile office vehicle.

11 (c) A list of cities, villages, or townships, delineated by  
12 county, in which all mobile office units served customers.

13 Sec. 717. (1) The department of state may accept nonmonetary  
14 gifts, donations, or contributions of property, of a de minimus  
15 value, from any private or public source to support, in whole or in  
16 part, the operation of a departmental function relating to  
17 licensing, regulation, or safety, but may accept donations of  
18 motorcycles for use for motorcycle safety training and testing. The  
19 department may recognize a private or public contributor for making  
20 the contribution. The department may reject a gift, donation, or  
21 contribution.

22 (2) The department of state shall not accept a gift, donation,  
23 or contribution under subsection (1) if receipt of the gift,  
24 donation, or contribution is conditioned upon a commitment of  
25 future state funding.

26 (3) On March 1 of each year, the department of state shall  
27 file a report with the senate and house of representatives standing  
28 committees on appropriations, the chairpersons of the relevant  
29 appropriations subcommittees, the senate and house fiscal agencies,



1 and the state budget director. The report shall list any gift,  
2 donation, or contribution received by the department under  
3 subsection (1) for the prior calendar year.

4 Sec. 718. With funds appropriated in part 1 for branch  
5 operations, the department of state shall provide adequate in-  
6 person services as defined in section 1a of the Michigan vehicle  
7 code, 1949 PA 300, MCL 257.1a.

8 Sec. 719. The department of state shall provide a report by  
9 February 1 to the speaker of the house, the senate majority leader,  
10 the house and senate appropriations subcommittees on general  
11 government, the house and senate fiscal agencies, and the state  
12 budget office on reimbursements to counties, cities, and townships  
13 from the department of state's election security grant program  
14 funded by federal help America vote act of 2002, 52 USC 20901 to  
15 21145, funding. This report shall list the amounts and purpose of  
16 reimbursements provided to each grantee as determined by receipts  
17 received by the department of state from grantees and the total  
18 amount of reimbursements received by each grantee. If any  
19 reimbursements listed in the report include expenditures for costs  
20 of election training or costs related to voter confidence, kits,  
21 posters, or other information campaigns, it must be noted with a  
22 description of the goods or services received from the expenditure.

23 Sec. 720. With funds appropriated in part 1 for election  
24 administration and services, except for when the secretary of state  
25 is exercising supervisory authority over the administration of  
26 local elections under applicable state law, before sending any  
27 election-related mailing to 20% or more of the registered electors  
28 in a voting precinct, the secretary of state must notify the  
29 speaker of the house, the senate majority leader, and each county,



1 city, and township clerk responsible for administering elections in  
2 the precincts where the mailing is planned to be sent and must  
3 submit a copy of the planned mailing not later than 14 days before  
4 sending the mailing.

5 Sec. 721a. From the funds appropriated in part 1, the  
6 department of state must submit reports of all department  
7 expenditures, itemized by purpose, to support material, equipment,  
8 personnel, grants, other administrative costs of absentee voting,  
9 and same day registration. The reports must be submitted to the  
10 house and senate appropriations subcommittees on general  
11 government, the house and senate fiscal agencies, and the state  
12 budget office by March 1 and September 30.

13 Sec. 722. From the funds appropriated in part 1, the  
14 department of state shall provide an expense report of CARS. The  
15 report shall include, but is not limited to, itemized expenditures  
16 made on behalf of CARS by fund source in the prior fiscal year and  
17 projected expenditures to be made on behalf of CARS in the current  
18 fiscal year and the next fiscal year. The report shall be  
19 distributed to the senate and house of representatives standing  
20 committees on appropriations subcommittees on general government,  
21 the senate and house fiscal agencies, and the state budget director  
22 by January 1. As used in this section, "CARS" means the customer  
23 and automotive records system.

24 Sec. 722a. (1) From the funds appropriated in part 1, the  
25 department of state shall provide a report by December 1 describing  
26 the progress made on updating MERTS and on contracting with a  
27 vendor to modernize or replace the department of state's current  
28 automated election system. The report must be submitted to the  
29 house of representatives and senate appropriations subcommittees on



1 general government, the house and senate fiscal agencies, and the  
 2 state budget office. The report must include all of the following:

3 (a) A timeline for completion of the modernization or  
 4 replacement of MERTS.

5 (b) Dates of full implementation of the updated or new system  
 6 and any phased rollout of implementation of the system.

7 (c) Anticipated costs of the project in the current fiscal  
 8 year and projected costs in subsequent fiscal years.

9 (2) As used in this section, "MERTS" means the Michigan  
 10 electronic reporting and tracking system.

11 Sec. 723. The funds appropriated in part 1 for county clerk  
 12 education and training shall only be used for costs associated with  
 13 the training of local clerks in preparation for elections. The  
 14 department of state shall not allocate any funds appropriated for  
 15 county clerk education and training for any other purposes.

16 Sec. 725. Total authorized appropriations from all sources  
 17 under part 1 for legacy costs for the fiscal year ending September  
 18 30, 2023 are estimated at \$28,229,500.00. From this amount, total  
 19 agency appropriations for pension-related legacy costs are  
 20 estimated at \$17,139,000.00. Total agency appropriations for  
 21 retiree health care legacy costs are estimated at \$11,090,500.00.

22

23 **ONE-TIME APPROPRIATIONS**

24 Sec. 730. (1) From the funds appropriated in part 1 for  
 25 election equipment reserve fund, the department of state shall  
 26 issue grants to county, city, and township clerks to support the  
 27 costs of maintaining and replacing election equipment. Funding  
 28 shall go to local units that apply for funds and that demonstrate  
 29 the need for the additional equipment requested to be purchased



1 with grant funds. The department of state shall determine the need  
2 for equipment based on equipment life-cycles and what is required  
3 to ensure the integrity of election administration at local levels.

4 (2) The unexpended funds appropriated in part 1 for election  
5 equipment reserve fund are designated as a work project  
6 appropriation. Any unencumbered or unallocated funds shall not  
7 lapse at the end of the fiscal year and shall be available for  
8 expenditure for projects under this section until the projects have  
9 been completed. The following is in compliance with section 451a of  
10 the management and budget act, 1984 PA 431, MCL 18.1451a:

11 (a) The purpose of the project is to issue grants to county,  
12 city, and township clerks to support the costs of election  
13 equipment needed to ensure the integrity of election administration  
14 at local levels.

15 (b) The total estimated cost of the project is \$10,000,000.00.

16 (c) The project will be accomplished by utilizing state  
17 employees, contracts with private vendors, and grants to local and  
18 county election clerks.

19 (d) The tentative completion date is September 30, 2027.

20 Sec. 731. (1) From funds appropriated in part 1 for local  
21 election operations reserve fund, the department of state must  
22 administer a grant program to award grants to county, city, and  
23 township clerks. The department of state shall determine grant  
24 application due dates to determine funding allocations as required  
25 under subsection (2) of this section. Grant funding shall be  
26 awarded according to the following criteria:

27 (a) For cities and townships, funding must be used to support  
28 costs of updating voter rolls, election staff training, and  
29 expenses to improve the security of local election administration.



1 (b) For counties, funding must be used to support costs of  
2 training for election inspectors, challenger training, and to audit  
3 the county's voter rolls.

4 (c) Funding may not be used for discretionary bonuses, or  
5 salary or wage increases.

6 (d) The applicant must agree not to accept funding or non-  
7 monetary donations from any private or non-profit third party  
8 entity.

9 (e) Grantees must provide annual reports to the department of  
10 state by the end of the fiscal year in which they received grant  
11 funding with an itemized list of grant funding expenditures.

12 (f) Grant funding must not be used for costs associated with  
13 mailing absentee ballot applications not requested by the mailing  
14 addressee.

15 (2) From funds appropriated in part 1 for local election  
16 operations reserve fund, cities and townships may receive \$1,875.00  
17 for every 2,999 active registered voters, and counties may receive  
18 \$188.00 for every municipal precinct in the county. Active voter  
19 figures must be obtained from the most recent biennial precinct  
20 report of the Michigan department of state bureau of elections.

21 (3) The unexpended funds appropriated in part 1 for local  
22 election operations reserve fund are designated as a work project  
23 appropriation. Any unencumbered or unallocated funds shall not  
24 lapse at the end of the fiscal year and shall be available for  
25 expenditure for projects under this section until the projects have  
26 been completed. The following is in compliance with section 451a of  
27 the management and budget act, 1984 PA 431, MCL 18.1451a:

28 (a) The purpose of the project is to administer a grant  
29 program to award grants to city and township clerks to support



1 costs of updating voter rolls, election staff training, and  
2 expenses to improve the security of local election administration,  
3 and to county clerks to support costs of training for election  
4 inspectors, challenger training, and to audit the county's voter  
5 rolls.

6 (b) The total estimated cost of the project is \$10,000,000.00.

7 (c) The secretary of state shall provide annual reports by  
8 February 1 to the house and senate appropriations subcommittees on  
9 general government, the house and senate fiscal agencies, and the  
10 state budget office on grant expenditures by grantee as reported by  
11 grantees.

12 (d) The project will be accomplished by utilizing state  
13 employees and grants to local and county election clerks.

14 (e) The tentative completion date is September 30, 2027.

15 Sec. 732. From the funds appropriated in part 1 for post-  
16 election audit study, the department of state shall conduct a study  
17 on the effectiveness of the state's post-election audit processes,  
18 report the findings of the study to the house and senate  
19 appropriations subcommittees on general government, the house and  
20 senate fiscal agencies, and the state budget office, and make the  
21 report available to the public on the department of state's  
22 website. The purpose of the study is to compare the effectiveness  
23 of the department of state's post-election audit processes to post-  
24 election audit processes used in other states. In addition to the  
25 study, the report shall list local government units that have and  
26 have not successfully completed post-election audit clerk training  
27 and the training completion rate of all clerks in this state.

28  
29 **DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET**



1           Sec. 801. (1) In addition to the funds appropriated in part 1,  
2 there is appropriated an amount not to exceed \$2,000,000.00 for  
3 federal contingency authorization. These funds are not available  
4 for expenditure until they have been transferred to another line  
5 item in part 1 under section 393(2) of the management and budget  
6 act, 1984 PA 431, MCL 18.1393.

7           (2) In addition to the funds appropriated in part 1, there is  
8 appropriated an amount not to exceed \$4,000,000.00 for state  
9 restricted contingency authorization. These funds are not available  
10 for expenditure until they have been transferred to another line  
11 item in part 1 under section 393(2) of the management and budget  
12 act, 1984 PA 431, MCL 18.1393.

13           (3) In addition to the funds appropriated in part 1, there is  
14 appropriated an amount not to exceed \$75,000.00 for local  
15 contingency authorization. These funds are not available for  
16 expenditure until they have been transferred to another line item  
17 in part 1 under section 393(2) of the management and budget act,  
18 1984 PA 431, MCL 18.1393.

19           (4) In addition to the funds appropriated in part 1, there is  
20 appropriated an amount not to exceed \$50,000.00 for private  
21 contingency authorization. These funds are not available for  
22 expenditure until they have been transferred to another line item  
23 in part 1 under section 393(2) of the management and budget act,  
24 1984 PA 431, MCL 18.1393.

25           Sec. 802. Proceeds in excess of necessary costs incurred in  
26 the conduct of transfers or auctions of state surplus, salvage, or  
27 scrap property made pursuant to section 267 of the management and  
28 budget act, 1984 PA 431, MCL 18.1267, are appropriated to the  
29 department to offset costs incurred in the acquisition and





1 distribution of surplus property. The MDTMB shall provide  
2 consolidated internet auction services through this state's  
3 contractors for all local units of government.

4 Sec. 803. (1) The MDTMB may receive and expend funds in  
5 addition to those authorized by part 1 for maintenance and  
6 operation services provided specifically to other principal  
7 executive departments or state agencies, the legislative branch,  
8 the judicial branch, or private tenants, or provided in connection  
9 with facilities transferred to the operational jurisdiction of the  
10 department.

11 (2) The MDTMB may receive and expend funds in addition to  
12 those authorized by part 1 for real estate, architectural, design,  
13 engineering, and project oversight services provided specifically  
14 to other principal executive departments or state agencies, the  
15 legislative branch, the judicial branch, universities, community  
16 colleges, or private tenants.

17 (3) The MDTMB may receive and expend funds in addition to  
18 those authorized in part 1 for mail pickup and delivery services  
19 provided specifically to other principal executive departments and  
20 state agencies, the legislative branch, or the judicial branch.

21 (4) The MDTMB may receive and expend funds in addition to  
22 those authorized in part 1 for purchasing services provided  
23 specifically to other principal executive departments and state  
24 agencies, the legislative branch, or the judicial branch.

25 (5) Fee revenue collected by the MDTMB from user fees under  
26 subsections (1) to (4) shall be carried forward and shall not lapse  
27 to the general fund at the close of the fiscal year.

28 Sec. 804. (1) Financing in part 1 for statewide appropriations  
29 shall be funded by assessments against longevity and insurance



1 appropriations throughout state government in a manner prescribed  
2 by the department. Funds shall be used as specified in joint  
3 labor/management agreements or through the coordinated compensation  
4 hearings process. Any deposits made under this subsection and any  
5 unencumbered funds are restricted revenues, may be carried over  
6 into the succeeding fiscal years, and are appropriated.

7 (2) In addition to the funds appropriated in part 1 for  
8 statewide appropriations, the MDTMB may receive and expend funds in  
9 such additional amounts as may be specified in joint  
10 labor/management agreements or through the coordinated compensation  
11 hearings process in the same manner and subject to the same  
12 conditions as prescribed in subsection (1).

13 Sec. 805. To the extent a specific appropriation is required  
14 for a detailed source of financing included in part 1 for the MDTMB  
15 appropriations financed from special revenue and internal service  
16 and pension trust funds, or SIGMA user charges, the specific  
17 amounts are appropriated within the special revenue internal  
18 service and pension trust funds in portions not to exceed the  
19 aggregate amount appropriated in part 1.

20 Sec. 806. In addition to the funds appropriated in part 1 to  
21 the MDTMB, the MDTMB may receive and expend funds from other  
22 principal executive departments and state agencies to implement  
23 administrative leave bank transfer provisions as may be specified  
24 in joint labor/management agreements. The amounts may also be  
25 transferred to other principal executive departments and state  
26 agencies under the joint agreement and any amounts transferred  
27 under the joint agreement are authorized for receipt and  
28 expenditure by the receiving principal executive department or  
29 state agency. Any amounts received by the MDTMB under this section



1 and intended, under the joint labor/management agreements, to be  
2 available for use beyond the close of the fiscal year and any  
3 unencumbered funds may be carried over into the succeeding fiscal  
4 year.

5 Sec. 807. Financing in part 1 for SIGMA shall be funded by  
6 proportionate charges assessed against the respective state funds  
7 benefiting from this project in the amounts determined by MDTMB.

8 Sec. 808. (1) Deposits against the interdepartmental grant  
9 from building occupancy and parking charges appropriated in part 1  
10 shall be collected, in part, from state agencies, the legislative  
11 branch, and the judicial branch based on estimated costs associated  
12 with maintenance and operation of buildings managed by MDTMB. To  
13 the extent excess revenues are collected due to estimates of  
14 building occupancy charges exceeding actual costs, the excess  
15 revenues may be carried forward into succeeding fiscal years for  
16 the purpose of returning funds to state agencies.

17 (2) Appropriations in part 1 to the MDTMB, for management and  
18 budget services for building occupancy charges and parking charges,  
19 may be increased to return excess revenue collected to state  
20 agencies.

21 Sec. 809. On a quarterly basis, the MDTMB shall notify the  
22 chairpersons of the senate and house of representatives standing  
23 committees on appropriations, the chairpersons of the senate and  
24 house of representatives standing committees on appropriations  
25 subcommittees on general government, the house and senate fiscal  
26 agencies, and the state budget director on any revisions either  
27 individually or in the aggregate that increase or decrease current  
28 contracts by more than \$250,000.00 for computer software  
29 development, hardware acquisition, or quality assurance.



1           Sec. 810. From the funds appropriated in part 1, MDTMB shall  
2 maintain an internet website that contains notice of all  
3 solicitations, invitations for bids, and requests for proposals  
4 over \$50,000.00 issued by MDTMB or by any state agency operating  
5 under delegated authority, except for solicitations up to  
6 \$500,000.00 in accordance with department policy regarding  
7 providing opportunities to Michigan small businesses,  
8 geographically disadvantaged business enterprises, Michigan  
9 veteran-owned business, Michigan service disabled veteran-owned  
10 businesses, or Michigan recognized community rehabilitation  
11 organizations, or in situations where it would be in the best  
12 interest of this state and documented by MDTMB. This information  
13 must appear on the first page of each department or state agency  
14 dashboard. MDTMB shall not set the due date for acceptance of an  
15 invitation for bid or request for proposal to less than 14 days  
16 after the notice is made available on the internet website, except  
17 in situations where it would be in the best interest of this state  
18 and documented by the department. In addition to the requirements  
19 of this section, MDTMB may advertise the solicitations, invitations  
20 for bids, and requests for proposals in any manner MDTMB determines  
21 appropriate, in order to give the greatest number of individuals  
22 and businesses the opportunity to respond, or make bids or requests  
23 for proposals.

24           Sec. 811. The MDTMB may receive and expend funds from the  
25 Vietnam veterans memorial monument fund as provided in the Michigan  
26 Vietnam veterans memorial act, 1988 PA 234, MCL 35.1051 to 35.1057.  
27 Funds are appropriated and allocated when received and may be  
28 expended upon receipt.

29           Sec. 812. The Michigan veterans' memorial park commission may



1 receive and expend money from any source, public or private,  
2 including, but not limited to, gifts, grants, donations of money,  
3 and government appropriations, for the purposes described in  
4 Executive Order No. 2001-10. Funds are appropriated and allocated  
5 when received and may be expended upon receipt. Any deposits made  
6 under this section and unencumbered funds are restricted revenues  
7 and may be carried over into succeeding fiscal years.

8       Sec. 813. (1) Funds in part 1 for motor vehicle fleet are  
9 appropriated to the MDTMB for administration and for the  
10 acquisition, lease, operation, maintenance, repair, replacement,  
11 and disposal of state motor vehicles.

12       (2) The appropriation in part 1 for motor vehicle fleet shall  
13 be funded by revenue from rates charged to principal executive  
14 departments and agencies for utilizing vehicle travel services  
15 provided by the MDTMB. Revenue in excess of the amount appropriated  
16 in part 1 from the motor transport fund and any unencumbered funds  
17 are restricted revenues and may be carried over into the succeeding  
18 fiscal year.

19       (3) Pursuant to the MDTMB's authority under sections 213 and  
20 215 of the management and budget act, 1984 PA 431, MCL 18.1213 and  
21 18.1215, the MDTMB shall maintain a plan regarding the operation of  
22 the motor vehicle fleet. The plan shall include the number of  
23 vehicles assigned to, or authorized for use by, state departments  
24 and agencies, efforts to reduce travel expenditures, the number of  
25 cars in the motor vehicle fleet, the number of miles driven by  
26 fleet vehicles, and the number of gallons of fuel consumed by fleet  
27 vehicles. The plan shall include a calculation of the amount of  
28 state motor vehicle fuel taxes that would have been incurred by  
29 fleet vehicles if fleet vehicles were required by law to pay motor



1 fuel taxes. The plan shall include a description of fleet garage  
2 operations, the goods sold and services provided by the fleet  
3 garage, the cost to operate the fleet garage, the number of fleet  
4 garage locations, and the number of employees assigned to each  
5 fleet garage. The plan may be adjusted during the fiscal year based  
6 on needs and cost savings to achieve the maximum value and  
7 efficiency from the state motor fleet. Within 60 days after the  
8 close of the fiscal year, the MDTMB shall provide a report to the  
9 senate and house of representatives standing committees on  
10 appropriations, the chairpersons of the relevant appropriations  
11 subcommittees, the senate and house fiscal agencies, and the state  
12 budget director detailing the current plan and changes made to the  
13 plan during the fiscal year. The plan shall also be posted on the  
14 department website.

15 (4) The MDTMB may charge state agencies for fuel cost  
16 increases that exceed \$3.04 per gallon of unleaded gasoline. The  
17 MDTMB shall notify state agencies, in writing or by electronic  
18 mail, at least 30 days before implementing additional charges for  
19 fuel cost increases. Revenues received from these charges are  
20 appropriated upon receipt.

21 (5) The state budget director, upon notification to the senate  
22 and house of representatives standing committees on appropriations,  
23 may adjust spending authorization and the IDG from motor transport  
24 fund in the MDTMB in order to ensure that the appropriations for  
25 motor vehicle fleet in the MDTMB budget equal the expenditures for  
26 motor vehicle fleet in the budgets for all executive branch  
27 agencies.

28 Sec. 814. The MDTMB shall develop a plan regarding the use of  
29 the funds appropriated in part 1 for the information technology



1 investment fund. The plan shall include, but not be limited to, a  
2 description of proposed information technology investment projects,  
3 the time frame for completion of the information technology  
4 investment projects, the proposed cost of the information  
5 technology investment projects, the number of employees assigned to  
6 implement each information technology investment project, the  
7 contracts entered into for each information technology investment  
8 project, and any other information the MDTMB deems necessary. The  
9 plan shall be distributed to the senate and house of  
10 representatives standing committees on appropriations subcommittees  
11 on general government, the senate and house fiscal agencies, and  
12 the state budget director on a quarterly basis. The submitted plan  
13 shall also include anticipated spending reductions or overages for  
14 each of the proposed information technology investment projects.  
15 The MDTMB shall notify the senate and house of representatives  
16 standing committees on appropriations subcommittees on general  
17 government, the senate and house fiscal agencies, and the state  
18 budget director when a project funded under an information  
19 technology investment project line item in part 1 is expected to  
20 require a transfer of dollars from another project in excess of  
21 \$500,000.00.

22       Sec. 814a. The funds appropriated in part 1 for information  
23 technology investment fund shall be used for the modernization of  
24 state information technology systems, improvement of this state's  
25 cyber security framework, and to achieve efficiencies.

26       Sec. 816. An RFP issued for the purpose of privatization shall  
27 include a list of factors to be used in evaluating and determining  
28 price.

29       Sec. 818. In addition to the funds appropriated in part 1, the



1 MDTMB may receive and expend money from the Michigan law  
2 enforcement officers memorial monument fund as provided in the  
3 Michigan law enforcement officers memorial act, 2004 PA 177, MCL  
4 28.781 to 28.787.

5       Sec. 820. The MDTMB shall make available to the public a list  
6 of all parcels of real property owned by this state that are  
7 available for purchase. The list shall be posted on the internet  
8 through the MDTMB's website.

9       Sec. 821. (1) From the funds appropriated in part 1, the  
10 office of retirement services within MDTMB must produce an annual  
11 report by September 30 on the judges' retirement system, the  
12 military retirement system, the Michigan public school employees'  
13 retirement system, the state employees' retirement system, and the  
14 state police retirement system. The report shall be distributed to  
15 the senate and house of representatives standing committees on  
16 appropriations, the senate and house fiscal agencies, and the state  
17 budget office.

18       (2) The report must include, but is not limited to, the  
19 following information for each of the aforementioned retirement  
20 systems:

21       (a) A chart and table detailing annual required contribution  
22 flow per year for fiscal year 2023-2024 and the subsequent 24  
23 fiscal years.

24       (b) Separate annual required contribution payment charts and  
25 tables for pension and other postemployment benefits.

26       (c) Separate annual required contribution payment charts and  
27 tables by normal cost and unfunded actuarial accrued liability.

28       (d) A justification if the payroll growth assumption is  
29 maintained at or above 0% for any pension or OPEB plan. The report





1 must include an analysis as of active employee plan member  
2 forecasts.

3 (3) The report must include the following items specific to  
4 the Michigan public school employees' retirement system:

5 (a) A copy of the retirement plan election guide that is  
6 provided to new Michigan public school employees' retirement system  
7 hires as of the due date of the report.

8 (b) The number of new Michigan public school employees'  
9 retirement system employees who entered the defined contribution  
10 plan and pension plus II plan during no later than 14 days after  
11 the end of the current fiscal year.

12 (c) An explanation of how the retirement plan election guide  
13 explains that pension plus II members must pay 50% of any future  
14 unfunded actuarial accrued liability payments.

15 (d) An explanation of how the retirement plan election guide  
16 explains that defined contribution plan members have annuity  
17 options that allow for guaranteed retirement income available  
18 through a private insurance company.

19 (e) If any calculations are provided to plan members for  
20 expected retirement income, then the following items must be  
21 included:

22 (i) An explanation of how the retirement plan election guide  
23 demonstrates a range of potential outcomes.

24 (ii) The underlying assumptions the retirement plan election  
25 guide uses to calculate expected future retirement income.

26 (iii) How underlying assumptions are disclosed in the guide.

27 (4) The report must include the amount of money that each  
28 school district received, on a per pupil basis, in foundation  
29 allowances that was spent on Michigan public school employees'



1 retirement system costs in the previous fiscal year.

2 (5) Beginning at the end of the fiscal year, the office of  
3 retirement services has 90 days to post the most recent year's  
4 comprehensive annual financial report for each plan described in  
5 subsection (1).

6 Sec. 822. The department shall compile a report by January 1  
7 pertaining to the salaries of unclassified employees, and  
8 gubernatorial appointees, within all state departments and  
9 agencies. The report shall enumerate each unclassified employee and  
10 gubernatorial appointee and his or her annual salary rounded to the  
11 nearest thousand dollars. The report shall be distributed to the  
12 chairs of the senate and house of representatives standing  
13 committees on appropriations subcommittees on general government,  
14 the senate and house fiscal agencies, and the state budget director  
15 and be made available electronically.

16 Sec. 822c. The funds appropriated in part 1 shall not be used  
17 to support any staff effort, projects, consultant expenses, or any  
18 other activity related to the development, financing, construction,  
19 operation, or implementation of the Gordie Howe International  
20 Crossing or any successor project unless the project is approved by  
21 the legislature and signed into law.

22 Sec. 822d. By December 31, the MDTMB shall provide a report to  
23 the senate and house appropriations subcommittees on general  
24 government and the senate and house fiscal agencies that identifies  
25 fee and rate schedules to be used by state departments and agencies  
26 for services, including information technology, provided by the  
27 MDTMB during the current fiscal year. The report shall also  
28 identify changes from fees and rates charged in the prior fiscal  
29 year and include an explanation of the factors that justify each



1 fee and rate increase.

2 Sec. 822e. Total authorized appropriations from all sources  
3 under part 1 for legacy costs for the fiscal year ending September  
4 30, 2023 are estimated at \$77,148,300.00. From this amount, total  
5 agency appropriations for pension-related legacy costs are  
6 estimated at \$46,839,100.00. Total agency appropriations for  
7 retiree health care legacy costs are estimated at \$30,309,200.00.

8 Sec. 822g. The MDTMB shall report quarterly to the senate and  
9 house of representatives standing committees on appropriations, the  
10 senate and house appropriations subcommittees on general  
11 government, and the senate and house fiscal agencies on legal  
12 service fund expenditures. The report shall itemize expenditures by  
13 case, purpose, and department involved and shall include  
14 expenditures related to all previously appropriated funds.

15 Sec. 822m. (1) From the funds appropriated in part 1, the  
16 MDTMB shall maintain a system that collaborates with other  
17 departments to keep track of the performance of vendors in  
18 fulfilling contract obligations. The performance of these vendors  
19 shall be recorded and used as a factor to determine future  
20 contracts awarded in the procurement process.

21 (2) By March 15 the MDTMB shall provide a complete listing of  
22 all state departments and agencies that have not complied with the  
23 requirements of this section by March 1. The report listing  
24 noncompliant state departments and agencies shall be submitted no  
25 later than March 15 to the chairpersons of the house and senate  
26 appropriations subcommittees on general government, the house and  
27 senate fiscal agencies, and the state budget director.

28 Sec. 822n. From the funds appropriated in part 1, the MDTMB  
29 shall ensure that all new requests for proposals that are publicly



1 displayed on the webpage include the proposal's corresponding  
 2 department and agency for the purpose of searching for requests for  
 3 proposals by department and agency.

4  
 5 **INFORMATION TECHNOLOGY**

6       Sec. 823. (1) The MDTMB may accept gifts, donations,  
 7 contributions, bequests, and grants of money from any public or  
 8 private source to assist with the underwriting or sponsorship of  
 9 state webpages or services offered on those webpages. A private or  
 10 public funding source may receive recognition in the webpage. The  
 11 MDTMB may reject any gift, donation, contribution, bequest, or  
 12 grant.

13       (2) Funds accepted by the MDTMB under subsection (1) or (2)  
 14 are appropriated and allotted when received and may be expended  
 15 upon approval of the state budget director. The state budget office  
 16 shall notify the senate and house of representatives standing  
 17 committees on appropriations subcommittees on general government  
 18 and the senate and house fiscal agencies within 10 days after the  
 19 approval is given. The MDTMB shall provide a report to the senate  
 20 and house of representatives appropriations subcommittees on  
 21 general government, the house and senate fiscal agencies, and the  
 22 state budget director that details the funds accepted for the prior  
 23 fiscal year by November 1.

24       Sec. 824. The MDTMB may enter into agreements to supply  
 25 spatial information and technical services to other principal  
 26 executive departments, state agencies, local units of government,  
 27 and other organizations. The MDTMB may receive and expend funds in  
 28 addition to those authorized in part 1 for providing information  
 29 and technical services, publications, maps, and other products. The



1 MDTMB may expend amounts received for salaries, supplies, and  
2 equipment necessary to provide informational products and technical  
3 services. Prior to December 31, the MDTMB shall provide a report to  
4 the senate and house of representatives standing committees on  
5 appropriations subcommittees on general government and the state  
6 budget office detailing the sources of funding and expenditures  
7 made under this section.

8 Sec. 825. The legislature shall have access to all historical  
9 and current data contained within SIGMA, or its predecessor,  
10 pertaining to state departments. State departments shall have  
11 access to all historical and current data contained within SIGMA or  
12 its predecessor.

13 Sec. 826. When used in this part and part 1, "information  
14 technology services" means services involving all aspects of  
15 managing and processing information, including, but not limited to,  
16 all of the following:

- 17 (a) Application and mobile development and maintenance.
- 18 (b) Desktop computer support and management.
- 19 (c) Cyber security.
- 20 (d) Social media.
- 21 (e) Mainframe computer support and management.
- 22 (f) Cloud services support and management, including, but not  
23 limited to, infrastructure as a service, platform as a service, and  
24 software as a service.
- 25 (g) Local area network support and management, including, but  
26 not limited to, wired and wireless network build-out, support, and  
27 management.
- 28 (h) Information technology project management.
- 29 (i) Information technology procurement and contract



1 management.

2 (j) Telecommunication services, infrastructure, and support.

3 Sec. 827. (1) Funds appropriated in part 1 for the Michigan  
4 public safety communications system shall be expended upon approval  
5 of an expenditure plan by the state budget director.

6 (2) The MDTMB shall assess all subscribers of the Michigan  
7 public safety communications system reasonable access and  
8 maintenance fees and shall deposit the fees in the Michigan public  
9 safety communications systems fees fund.

10 (3) All money received by the MDTMB under this section shall  
11 be expended for the support and maintenance of the Michigan public  
12 safety communications system.

13 (4) The department must provide a report to the senate and  
14 house of representatives standing committees on appropriations, the  
15 senate and house fiscal agencies, and the state budget office by  
16 April 15, indicating the amount of revenue collected under this  
17 section and expended for support and maintenance of the Michigan  
18 public safety communication system for the immediately preceding 6-  
19 month period. Any deposits made under this section and unencumbered  
20 funds are restricted revenues and shall be carried forward into  
21 succeeding fiscal years.

22 Sec. 828. The MDTMB shall submit a report for the first,  
23 second, and third fiscal quarters to the senate and house of  
24 representatives standing committees on appropriations subcommittees  
25 on general government, the house and senate fiscal agencies, and  
26 the state budget director not later than 45 calendar days after  
27 each fiscal quarter. The report shall include the following:

28 (a) The estimated total amount of funding appropriated for  
29 information technology services and projects, by funding source,



1 for all principal executive departments and agencies for each  
2 fiscal quarter.

3 (b) A listing of the expenditures made from the amounts  
4 received by the department as reported in subdivision (a).

5 Sec. 829. The MDTMB shall provide a report that analyzes and  
6 makes recommendations on the life-cycle of information technology  
7 hardware and software. The report shall be submitted to the senate  
8 and house of representatives standing committees on appropriations  
9 subcommittees on general government and the senate and house fiscal  
10 agencies by March 1.

11 Sec. 831. The MDTMB shall submit monthly invoices for  
12 information technology services provided by MDTMB either directly  
13 or through contracted vendors during that month to departments or  
14 agencies by no later than 45 days after receiving approval to pay  
15 vendor invoices from departments and agencies for the information  
16 technology services provided.

17 Sec. 832. (1) The MDTMB shall inform the senate and house  
18 appropriations subcommittees on general government and the senate  
19 and house fiscal agencies within 30 days of any potential or actual  
20 penalties assessed by the federal government for failure of the  
21 Michigan child support enforcement system to achieve certification  
22 by the federal government.

23 (2) If potential penalties are assessed by the federal  
24 government, the MDTMB shall submit a report to the senate and house  
25 appropriations subcommittees on general government and the senate  
26 and house fiscal agencies within 90 days specifying the MDTMB's  
27 plans to avoid actual penalties and ensure federal certification of  
28 the Michigan child support enforcement system.

29 Sec. 833. (1) The state budget director, upon notification to



1 the senate and house of representatives standing committees on  
2 appropriations, may adjust spending authorization and user fees in  
3 the MDTMB in order to ensure that the appropriations for  
4 information technology in the MDTMB equal the appropriations for  
5 information technology in the budgets for all executive branch  
6 agencies.

7 (2) If during the course of the fiscal year a transfer or  
8 supplemental to or from the information technology line item within  
9 an agency budget is made under section 393 of the management and  
10 budget act, 1984 PA 431, MCL 18.1393, there is appropriated an  
11 equal amount of user fees in the MDTMB to accommodate an increase  
12 or decrease in spending authorization.

13 Sec. 834. (1) Revenue collected from licenses issued under the  
14 antenna site management project shall be deposited into the antenna  
15 site management revolving fund created for this purpose in the  
16 MDTMB. The MDTMB may receive and expend money from the fund for  
17 costs associated with the antenna site management project,  
18 including the cost of a third-party site manager. Any excess  
19 revenue remaining in the fund at the close of the fiscal year shall  
20 be proportionately transferred to the appropriate state restricted  
21 funds as designated in statute or by constitution.

22 (2) An antenna shall not be placed on any site pursuant to  
23 this section without complying with the respective local zoning  
24 codes and local unit of government processes.

25 Sec. 835. (1) In addition to the funds appropriated in part 1,  
26 the funds collected by the MDTMB for supplying census-related  
27 information and technical services, publications, statistical  
28 studies, population projections and estimates, and other  
29 demographic products are appropriated for all expenses necessary to





1 provide the required services. These funds are available for  
2 expenditure when they are received and may be carried forward into  
3 the next succeeding fiscal year.

4 (2) The MDTMB must submit a report to the house and senate  
5 appropriations subcommittees on general government, the senate and  
6 house fiscal agencies, and the state budget office by March 1 that  
7 provides the amount of revenue collected by the MDTMB from the  
8 authorization in subsection (1) and the amount of revenue carried  
9 forward.

10 Sec. 836. From the funds appropriated in part 1 for  
11 information technology investment fund, MDTMB shall fund the  
12 following information technology legacy modernization projects:

13 (a) Bureau of construction codes licensing, inspection, and  
14 public portal upgrades.

15 (b) Bureau of fire services storage tanks registration and  
16 regulation IT upgrade.

17 (c) A products and pricing e-quotation system to replace the  
18 legacy sales, inventory and purchasing system for the liquor  
19 control commission.

20 Sec. 837. All information technology projects funded by  
21 appropriations in part 1 must utilize information technology  
22 project management best practices and services as defined or  
23 recommended by the enterprise portfolio management office of MDTMB  
24 and comply with the requirements of the state unified information  
25 technology environment methodology as it applies to all information  
26 technology project management processes.

27 Sec. 838. Any new request for proposals or other arrangements  
28 for the installation of solar energy projects, or the purchase of  
29 solar energy through utility voluntary green pricing programs



1 authorized by the Michigan public service commission, for use at  
 2 state-owned or leased facilities may consider the value of the  
 3 lifecycle carbon emissions in the manufacturing of the solar  
 4 equipment as part of the selection process. Information requested  
 5 through bidding processes and standards for the independent  
 6 measurement and verification of lifecycle carbon emissions such as  
 7 the global electronics council's electronic product environmental  
 8 assessment tool may be used to assist in this evaluation. No later  
 9 than June 30, 2023, MDTMB shall report to the legislature on  
 10 implementation of this section.

11 Sec. 840. From the funds appropriated in part 1 for enterprise  
 12 identity management, the MDTMB shall utilize specific outcomes and  
 13 performance measures including, but not limited to, the following:

14 (a) Implement enhanced IT project management service delivery  
 15 through statewide application of best practice models and services.

16 (b) Collaborate with state agencies to bring all project  
 17 management and project control office contracts under the  
 18 enterprise portfolio management office.

19 (c) Initiate steps to improve the state unified information  
 20 technology environment compliance rating.

21

22 **STATE BUILDING AUTHORITY RENT**

23 Sec. 842. (1) The state building authority rent appropriations  
 24 in part 1 may also be expended for the payment of required premiums  
 25 for insurance on facilities owned by the state building authority  
 26 or payment of costs that may be incurred as the result of any  
 27 deductible provisions in such insurance policies.

28 (2) If the amount appropriated in part 1 for state building  
 29 authority rent is not sufficient to pay the rent obligations and



1 insurance premiums and deductibles identified in subsection (1) for  
 2 state building authority projects, there is appropriated from the  
 3 general fund of this state the amount necessary to pay such  
 4 obligations.

5

6 **CIVIL SERVICE COMMISSION**

7 Sec. 850. (1) In accordance with section 5 of article XI of  
 8 the state constitution of 1963, all restricted funds shall be  
 9 assessed a sum not less than 1% of the total aggregate payroll paid  
 10 from those funds for financing the civil service commission on the  
 11 basis of actual 1% restricted sources total aggregate payroll of  
 12 the classified service for the preceding fiscal year. This  
 13 includes, but is not limited to, restricted funds appropriated in  
 14 part 1 of any appropriations act. Unexpended 1% appropriated funds  
 15 shall be returned to each 1% fund source at the end of the fiscal  
 16 year.

17 (2) The appropriations in part 1 are estimates of actual  
 18 charges based on payroll appropriations. With the approval of the  
 19 state budget director, the commission is authorized to adjust  
 20 financing sources for civil service charges based on actual payroll  
 21 expenditures, provided that such adjustments do not increase the  
 22 total appropriation for the civil service commission.

23 (3) The financing from restricted sources shall be credited to  
 24 the civil service commission by the end of the second fiscal  
 25 quarter.

26 Sec. 851. Except where specifically appropriated for this  
 27 purpose, financing from restricted sources shall be credited to the  
 28 civil service commission. For restricted sources of funding within  
 29 the general fund that have the legislative authority for carryover,



1 if current spending authorization or revenues are insufficient to  
 2 accept the charge, the shortage shall be taken from carryforward  
 3 balances of that funding source. Restricted revenue sources that do  
 4 not have carryforward authority shall be utilized to satisfy  
 5 commission operating deducts first and civil service obligations  
 6 second. General fund dollars are appropriated for any shortfall,  
 7 pursuant to approval by the state budget director.

8 Sec. 852. The appropriation in part 1 to the civil service  
 9 commission, for state-sponsored group insurance, flexible spending  
 10 accounts, and COBRA, represents amounts, in part, included within  
 11 the various appropriations throughout state government for the  
 12 current fiscal year to fund the flexible spending account program  
 13 included within the civil service commission. Deposits against  
 14 state-sponsored group insurance, flexible spending accounts, and  
 15 COBRA for the flexible spending account program shall be made from  
 16 assessments levied during the current fiscal year in a manner  
 17 prescribed by the civil service commission. Unspent employee  
 18 contributions to the flexible spending accounts may be used to  
 19 offset administrative costs for the flexible spending account  
 20 program, with any remaining balance of unspent employee  
 21 contributions to be lapsed to the general fund.

22

### 23 **CAPITAL OUTLAY**

24 Sec. 860. As used in sections 861 through 875 of this part:

25 (a) "Board" means the state administrative board.

26 (b) "Community college" means a community college organized  
 27 under the community college act of 1966, 1966 PA 331, MCL 389.1 to  
 28 389.195, or under part 25 of the revised school code, 1976 PA 451,  
 29 MCL 380.1601 to 380.1607, and does not include a state agency or



1 university.

2 (c) "Department" means the department of technology,  
3 management, and budget.

4 (d) "Director" means the director of the department of  
5 technology, management, and budget.

6 (e) "State agency" means an agency of state government. State  
7 agency does not include a community college or university.

8 (f) "State building authority" means the authority created  
9 under 1964 PA 183, MCL 830.411 to 830.425.

10 (g) "University" means a 4-year university supported by this  
11 state. University does not include a community college or a state  
12 agency.

13 Sec. 861. Each capital outlay project authorized in this part  
14 and part 1 or any previous capital outlay act shall comply with the  
15 procedures required by the management and budget act, 1984 PA 431,  
16 MCL 18.1101 to 18.1594.

17 Sec. 862. (1) The department shall provide the JCOS, state  
18 budget director, and the senate and house fiscal agencies with  
19 reports relative to the status of each planning or construction  
20 project financed by the state building authority, by this part and  
21 part 1, or by previous acts.

22 (2) Before the end of each fiscal year, the department shall  
23 report to the JCOS, state budget director, and the senate and house  
24 fiscal agencies for each capital outlay project other than lump  
25 sums all of the following:

26 (a) The account number and name of each construction project.

27 (b) The balance remaining in each account.

28 (c) The date of the last expenditure from the account.

29 (d) The anticipated date of occupancy if the project is under



1 construction.

2 (e) The appropriations history for the project.

3 (f) The professional service contractor.

4 (g) The amount of the project financed with federal funds.

5 (h) The amount of the project financed through the state  
6 building authority.

7 (i) The total authorized cost for the project and the state  
8 authorized share if different than the total.

9 (3) Before the end of each fiscal year, the department shall  
10 report the following for each project by a state agency,  
11 university, or community college that is authorized for planning  
12 but is not yet authorized for construction:

13 (a) The name of the project and account number.

14 (b) Whether a program statement is approved.

15 (c) Whether schematics are approved by the department.

16 (d) Whether preliminary plans are approved by the department.

17 (e) The name of the professional service contractor.

18 (4) As used in this section, "project" includes appropriation  
19 line items made for purchase of real estate.

20 Sec. 863. (1) If the director proposes to rent space or a  
21 facility for which the annual base cost of the proposed rent is  
22 more than \$500,000.00, approval of the joint capital outlay  
23 subcommittee is required before board approval.

24 (2) In emergency situations, written notification to the  
25 committee within 5 days after executing the agreement is required.

26 (3) The renewal of an existing rental agreement requires the  
27 approval of the joint capital outlay subcommittee if the renewal  
28 results in changes to the rent that would cause it to meet the  
29 requirements described in subsection (1).



1           Sec. 864. The appropriations in part 1 for capital outlay  
2 shall be carried forward at the end of the fiscal year consistent  
3 with the provisions of section 248 of the management and budget  
4 act, 1984 PA 431, MCL 18.1248.

5           Sec. 865. (1) A site preparation economic development fund is  
6 created in the department. As used in this section, "economic  
7 development sites" means those state-owned sites declared as  
8 surplus property pursuant to section 251 of the management and  
9 budget act, 1984 PA 431, MCL 18.1251, that would provide economic  
10 benefit to the area or to this state. The MEDC board and the state  
11 budget director shall determine whether or not a specific state-  
12 owned site qualifies for inclusion in the fund created under this  
13 subsection.

14           (2) Proceeds from the sale of any sites designated in  
15 subsection (1) shall be deposited into the fund created in  
16 subsection (1) and shall be available for site preparation  
17 expenditures, unless otherwise provided by law. The economic  
18 development sites authorized in subsection (1) are authorized for  
19 sale consistent with state law. Expenditures from the fund are  
20 authorized for site preparation activities that enhance the  
21 marketable sale value of the sites. Site preparation activities  
22 include, but are not limited to, demolition, environmental studies  
23 and abatement, utility enhancement, and site excavation.

24           (3) A cash advance in an amount of not more than  
25 \$25,000,000.00 is authorized from the general fund to the site  
26 preparation economic development fund.

27           (4) An annual report shall be transmitted to the senate and  
28 house of representatives standing committees on appropriations not  
29 later than December 31 of each year. This report shall detail both



1 of the following:

2 (a) The revenue and expenditure activity in the fund for the  
3 preceding fiscal year.

4 (b) The sites identified as economic development sites under  
5 subsection (1).

6 Sec. 866. (1) From funds appropriated in part 1, MDTMB must  
7 divest of any unoccupied state-owned or leased office building  
8 space identified in the prior fiscal year and following ongoing  
9 office space optimization efforts.

10 (2) MDTMB must submit a report not later than March 15 that  
11 provides a list of expenditures for costs associated with divesting  
12 state-owned and leased buildings and office space, cost savings to  
13 this state in the current and future fiscal years resulting from  
14 each property divestment, and a description of the divested  
15 property or building. The report must also include information on  
16 additional state facilities recommended for divestment. The report  
17 must be submitted to the senate and house appropriations  
18 committees, the senate and house appropriations subcommittees on  
19 general government, the senate and house fiscal agencies, and the  
20 state budget office.

21

22 **CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES**

23 Sec. 873. (1) This section applies only to projects for  
24 community colleges.

25 (2) State support is directed towards the remodeling and  
26 additions, special maintenance, or construction of certain  
27 community college buildings. The community college shall obtain or  
28 provide for site acquisition and initial main utility installation  
29 to operate the facility. Funding shall be composed of local and





1 state shares and not more than 50% of a capital outlay project, not  
2 including a lump-sum special maintenance project or remodeling and  
3 addition project, for a community college shall be appropriated  
4 from state and federal funds, unless otherwise appropriated by the  
5 legislature.

6 (3) An expenditure under this part and part 1 is authorized  
7 when the release of the appropriation is approved by the board upon  
8 the recommendation of the director. The director may recommend to  
9 the board the release of any appropriation in part 1 only after the  
10 director is assured that the legal entity operating the community  
11 college to which the appropriation is made has complied with this  
12 part and part 1 and has matched the amounts appropriated as  
13 required by this part and part 1. A release of funds in part 1  
14 shall not exceed 50% of the total cost of planning and construction  
15 of any project, not including lump-sum remodeling and additions and  
16 special maintenance, unless otherwise appropriated by the  
17 legislature. Further planning and construction of a project  
18 authorized by this part and part 1 or applicable sections of the  
19 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594,  
20 shall be in accordance with the purpose and scope as defined and  
21 delineated in the approved program statements and planning  
22 documents. This part and part 1 are applicable to all projects for  
23 which planning appropriations were made in previous acts.

24 (4) The community college shall take the steps necessary to  
25 secure available federal construction and equipment money for  
26 projects funded for construction in this part and part 1 if an  
27 application was not previously made. If there is a reasonable  
28 expectation that a prior year unfunded application may receive  
29 federal money in a subsequent year, the college shall take whatever



1 action necessary to keep the application active.

2 Sec. 874. If university and community college matching  
3 revenues are received in an amount less than the appropriations for  
4 capital projects contained in this part and part 1, the state funds  
5 shall be reduced in proportion to the amount of matching revenue  
6 received.

7 Sec. 875. (1) The director may require that community colleges  
8 and universities that have an authorized project listed in part 1  
9 submit documentation regarding the project match and governing  
10 board approval of the authorized project not more than 60 days  
11 after the beginning of the fiscal year.

12 (2) If the documentation required by the director under  
13 subsection (1) is not submitted, or does not adequately  
14 authenticate the availability of the project match or board  
15 approval of the authorized project, the authorization may  
16 terminate. The authorization terminates 30 days after the director  
17 notifies the JCOS of the intent to terminate the project unless the  
18 JCOS convenes to extend the authorization.

19

20 **ONE-TIME APPROPRIATIONS**

21 Sec. 890. Funds appropriated in part 1 for business incentive  
22 study must be expended to implement the economic development  
23 incentive evaluation act, 2018 PA 540, MCL 18.1751 to 18.1759.

24 Sec. 891. (1) Funds appropriated in part 1 for ARP - Michigan  
25 geological survey repository for research and education must be  
26 allocated to the Michigan geological survey to purchase a larger  
27 facility or expand the current facility located in Kalamazoo,  
28 Michigan, where core samples from Michigan's subsurface formations  
29 and shallow cores from roads, bridges, and infrastructure projects



1 are stored.

2 (2) The unexpended funds appropriated in part 1 for ARP -  
 3 Michigan geological survey repository for research and education  
 4 are designated as a work project appropriation. Any unencumbered or  
 5 unallotted funds shall not lapse at the end of the fiscal year and  
 6 shall be available for expenditures for the project under this  
 7 section until the project has been completed. The following is in  
 8 compliance with section 451a of the management and budget act, 1984  
 9 PA 431, MCL 18.1451a:

10 (a) The purpose of the project is to purchase a larger  
 11 facility or expand the current facility where core samples are  
 12 stored.

13 (b) The project will be accomplished by the allocation of  
 14 money to the Michigan geological survey.

15 (c) The total estimated cost of the project is \$6,000,000.00.

16 (d) The tentative completion date is September 30, 2026.

17 Sec. 892. From the funds appropriated in part 1 for vendor  
 18 data tracking, MDTMB shall continue a comprehensive supplier risk  
 19 and information subscription used for the precontract risk  
 20 assessment program established by funding provided in 2017 PA 107.

21

22 **DEPARTMENT OF TREASURY**

23 **OPERATIONS**

24 Sec. 901. (1) In addition to the funds appropriated in part 1,  
 25 there is appropriated an amount not to exceed \$500,000.00 for  
 26 federal contingency authorization. These funds are not available  
 27 for expenditure until they have been transferred to another line  
 28 item in part 1 under section 393(2) of the management and budget  
 29 act, 1984 PA 431, MCL 18.1393.



1 (2) In addition to the funds appropriated in part 1, there is  
2 appropriated an amount not to exceed \$10,000,000.00 for state  
3 restricted contingency authorization. These funds are not available  
4 for expenditure until they have been transferred to another line  
5 item in part 1 under section 393(2) of the management and budget  
6 act, 1984 PA 431, MCL 18.1393.

7 (3) In addition to the funds appropriated in part 1, there is  
8 appropriated an amount not to exceed \$100,000.00 for local  
9 contingency authorization. These funds are not available for  
10 expenditure until they have been transferred to another line item  
11 in part 1 under section 393(2) of the management and budget act,  
12 1984 PA 431, MCL 18.1393.

13 (4) In addition to the funds appropriated in part 1, there is  
14 appropriated an amount not to exceed \$20,000.00 for private  
15 contingency authorization. These funds are not available for  
16 expenditure until they have been transferred to another line item  
17 in part 1 under section 393(2) of the management and budget act,  
18 1984 PA 431, MCL 18.1393.

19 Sec. 902. (1) Amounts needed to pay for interest, fees,  
20 principal, mandatory and optional redemptions, arbitrage rebates as  
21 required by federal law, and costs associated with the payment,  
22 registration, trustee services, credit enhancements, and issuing  
23 costs in excess of the amount appropriated to the department of  
24 treasury in part 1 for debt service on notes and bonds that are  
25 issued by this state under sections 14, 15, and 16 of article IX of  
26 the state constitution of 1963 as implemented by 1967 PA 266, MCL  
27 17.451 to 17.455, are appropriated.

28 (2) In addition to the amount appropriated to the department  
29 of treasury for debt service in part 1, there is appropriated an



1 amount for fiscal year cash-flow borrowing costs to pay for  
2 interest on interfund borrowing made under 1967 PA 55, MCL 12.51 to  
3 12.53.

4 (3) In addition to the amount appropriated to the department  
5 of treasury for debt service in part 1, there is appropriated all  
6 repayments received by this state on loans made from the school  
7 bond loan fund not required to be deposited in the school loan  
8 revolving fund by or pursuant to section 4 of 1961 PA 112, MCL  
9 388.984, to the extent determined by the state treasurer, for the  
10 payment of debt service, including, without limitation, optional  
11 and mandatory redemptions, on bonds, notes or commercial paper  
12 issued by this state pursuant to 1961 PA 112, MCL 388.981 to  
13 388.985.

14 Sec. 902a. As a condition of receiving appropriations in part  
15 1, the department of treasury shall notify the senate and house of  
16 representatives standing committees on appropriations, the  
17 chairpersons of the relevant appropriations subcommittees, the  
18 senate and house fiscal agencies, and the state budget director not  
19 more than 30 days after a refunding or restructuring bond issue is  
20 sold. The notification shall compare the annual debt service prior  
21 to the refinancing or restructuring, the annual debt service after  
22 the refinancing or restructuring, the change in the principal and  
23 interest over the duration of the debt, and the projected change in  
24 the present value of the debt service due to the refinancing and  
25 restructuring.

26 Sec. 902b. As a condition of receiving appropriations in part  
27 1, the department of treasury shall report not later than 30 days  
28 after the state of Michigan comprehensive annual financial report  
29 is published to the chairpersons of the senate and house of



1 representatives appropriations subcommittees on general government,  
2 the house and senate fiscal agencies, and the state budget director  
3 on all funds that are controlled or administered by the department  
4 and not appropriated in part 1. This notification can be completed  
5 electronically and the department of treasury must notify the  
6 recipients when the report is publicly available. Both the current  
7 and any previous reports required under this section shall be saved  
8 and publicly available on the department of treasury public  
9 internet website and stored in a common location with all other  
10 statutory and boilerplate required reports. The link to the  
11 location of the reports shall be clearly indicated on the main page  
12 of the department of treasury internet website. The report shall  
13 include all of the following information:

14 (a) The starting balance for each fund from the previous  
15 fiscal year.

16 (b) Total revenue generated by both transfers in and  
17 investments for each fund in the previous fiscal year.

18 (c) Total expenditures for each fund in the previous fiscal  
19 year.

20 (d) The ending balance for each fund for the previous fiscal  
21 year.

22 Sec. 903. (1) From the funds appropriated in part 1, the  
23 department of treasury may contract with private collection  
24 agencies and law firms to collect taxes and other accounts due this  
25 state, or to a city for which the department has entered into an  
26 agreement to provide tax administration services. In addition to  
27 the amounts appropriated in part 1 to the department of treasury,  
28 there are appropriated amounts necessary to fund collection costs  
29 and fees not to exceed 25% of the collections or 2.5% plus



1 operating costs, whichever amount is prescribed by each contract.  
2 The appropriation to fund collection costs and fees for the  
3 collection of taxes or other accounts due this state, or to a city  
4 for which the department has entered into an agreement to provide  
5 tax administrative services, are from the fund or account to which  
6 the revenues being collected are recorded or dedicated. However, if  
7 the taxes collected are constitutionally dedicated for a specific  
8 purpose, the appropriation of collection costs and fees are from  
9 the general purpose account of the general fund.

10 (2) From the funds appropriated in part 1, the department of  
11 treasury may contract with private collections agencies and law  
12 firms to collect defaulted student loans and other accounts due the  
13 Michigan guaranty agency. In addition to the amounts appropriated  
14 in part 1 to the department of treasury, there are appropriated  
15 amounts necessary to fund collection costs and fees not to exceed  
16 24.34% of the collection or a lesser amount as prescribed by the  
17 contract. The appropriation to fund collection costs and fees for  
18 the auditing and collection of defaulted student loans due the  
19 Michigan guaranty agency is from the fund or account to which the  
20 revenues being collected are recorded or dedicated.

21 (3) The department of treasury shall submit a report for the  
22 immediately preceding fiscal year ending September 30 to the state  
23 budget director, the senate and house of representatives standing  
24 committees on appropriations, and the chairpersons of the relevant  
25 appropriations subcommittees, not later than November 30 stating  
26 the agencies or law firms employed, the amount of collections for  
27 each, the costs of collection, and other pertinent information  
28 relating to determining whether this authority should be continued.

29 (4) As a condition of receiving funds appropriated in part 1



1 for collection services, the department of treasury shall issue an  
2 RFP for secondary placement collection services if RFPs are issued  
3 for primary collection services. The RFP shall allow for a multiple  
4 collection contract approach. It shall also allow a bidder to bid  
5 on the entire contract, or for individual components of the  
6 contract.

7 Sec. 904. (1) The department of treasury, through its bureau  
8 of investments, may charge an investment service fee against the  
9 applicable retirement funds. The fees may be expended for necessary  
10 salaries, wages, contractual services, supplies, materials,  
11 equipment, travel, worker's compensation insurance premiums, and  
12 grants to the civil service commission and state employees'  
13 retirement funds. Service fees shall not exceed the aggregate  
14 amount appropriated in part 1. The department of treasury shall  
15 maintain accounting records in sufficient detail to enable the  
16 retirement funds to be reimbursed periodically for fee revenue that  
17 is determined by the department of treasury to be surplus.

18 (2) In addition to the funds appropriated in part 1 from the  
19 retirement funds to the department of treasury, there is  
20 appropriated from retirement funds an amount sufficient to pay for  
21 the services of money managers, investment advisors, investment  
22 consultants, custodians, and other outside professionals, the state  
23 treasurer considers necessary to prudently manage the retirement  
24 funds' investment portfolios. The state treasurer shall report  
25 annually to the senate and house of representatives standing  
26 committees on appropriations, the chairpersons of the relevant  
27 appropriations subcommittees, and the state budget director  
28 concerning the performance of each portfolio by investment advisor.

29 (3) The department shall provide a report to the house and





1 senate chairpersons of the relevant subcommittees, the house and  
2 senate fiscal agencies, and the state budget director by November  
3 30 of each year identifying the service fees assessed against each  
4 retirement system under subsection (1) and the methodology used for  
5 assessment.

6 Sec. 904a. (1) There is appropriated an amount sufficient to  
7 recognize and pay expenditures for financial services provided by  
8 financial institutions or equivalent vendors that perform these  
9 services including treasury as provided under section 1 of 1861 PA  
10 111, MCL 21.181.

11 (2) The appropriations under subsection (1) shall be funded by  
12 restricting revenues from common cash interest earnings and  
13 investment earnings in an amount sufficient to record these  
14 expenditures. If the amounts of common cash interest earnings are  
15 insufficient to cover these costs, then miscellaneous revenues  
16 shall be used to fund the remaining balance of these expenditures.

17 Sec. 905. A revolving fund known as the municipal finance fee  
18 fund is created in the department of treasury. Fees are established  
19 under the revised municipal finance act, 2001 PA 34, MCL 141.2101  
20 to 141.2821, and the fees collected shall be credited to the  
21 municipal finance fee fund and may be carried forward for future  
22 appropriation.

23 Sec. 906. (1) The department of treasury shall charge for  
24 audits as permitted by state or federal law or under contractual  
25 arrangements with local units of government, other principal  
26 executive departments, or state agencies. However, the charge shall  
27 not be more than the actual cost for performing the audit. A report  
28 detailing audits performed and audit charges for the immediately  
29 preceding fiscal year shall be submitted to the state budget



1 director, the chairpersons of the relevant appropriations  
2 subcommittees, and the senate and house fiscal agencies not later  
3 than November 30.

4 (2) A revolving fund known as the audit charges fund is  
5 created in the department of treasury. The contractual charges  
6 collected shall be credited to the audit charges fund and may be  
7 carried forward for future appropriation.

8 Sec. 907. A revolving fund known as the assessor certification  
9 and training fund is created in the department of treasury. The  
10 assessor certification and training fund shall be used to organize  
11 and operate a property assessor certification and training program.  
12 Each participant certified and trained shall pay to the department  
13 of treasury examination fees not to exceed \$50.00 per examination  
14 and certification fees not to exceed \$175.00. Training courses  
15 shall be offered in assessment administration. Each participant  
16 shall pay a fee to cover the expenses incurred in offering the  
17 optional programs to certified assessing personnel and other  
18 individuals interested in an assessment career opportunity. The  
19 fees collected shall be credited to the assessor certification and  
20 training fund.

21 Sec. 908. The amount appropriated in part 1 for the home  
22 heating assistance program is to cover the costs, including data  
23 processing, of administering federal home heating credits to  
24 eligible claimants and to administer the supplemental fuel cost  
25 payment program for eligible tax credit and welfare recipients.

26 Sec. 909. Revenue from the airport parking tax act, 1987 PA  
27 248, MCL 207.371 to 207.383, is appropriated and shall be  
28 distributed under section 7a of the airport parking tax act, 1987  
29 PA 248, MCL 207.377a.



1           Sec. 910. The disbursement by the department of treasury from  
2 the bottle deposit fund to dealers as required by section 3c(3) of  
3 1976 IL 1, MCL 445.573c, is appropriated.

4           Sec. 911. (1) There is appropriated an amount sufficient to  
5 recognize and pay refundable tax credits, tax refunds, and interest  
6 as provided by law.

7           (2) The appropriations under subsection (1) shall be funded by  
8 restricting tax revenue in an amount sufficient to record these  
9 expenditures.

10          Sec. 912. A plaintiff in a garnishment action involving this  
11 state shall pay to the state treasurer 1 of the following:

12           (a) A fee of \$6.00 at the time a writ of garnishment of  
13 periodic payments is served upon the state treasurer, as provided  
14 in section 4012 of the revised judicature act of 1961, 1961 PA 236,  
15 MCL 600.4012.

16           (b) A fee of \$6.00 at the time any other writ of garnishment  
17 is served upon the state treasurer, except that the fee shall be  
18 reduced to \$5.00 for each writ of garnishment for individual income  
19 tax refunds or credits filed by magnetic media.

20          Sec. 913. (1) The department of treasury may contract with  
21 private firms to appraise and, if necessary, appeal the assessments  
22 of senior citizen cooperative housing units. Payment for this  
23 service shall be from savings resulting from the appraisal or  
24 appeal process.

25           (2) Of the funds appropriated in part 1 to the department of  
26 treasury for the senior citizens' cooperative housing tax exemption  
27 program, a portion may be utilized for a program audit of the  
28 program. The department of treasury shall forward copies of any  
29 audit report completed to the senate and house of representatives



1 standing committees on appropriations subcommittees on general  
2 government and to the state budget director. The department of  
3 treasury may utilize up to 1% of the funds for program  
4 administration and auditing.

5 Sec. 914. The department of treasury may provide a \$200.00  
6 annual prize from the Ehlers internship award account in the gifts,  
7 bequests, and deposit fund to the runner-up of the Rosenthal prize  
8 for interns. The Ehlers internship award account is interest  
9 bearing.

10 Sec. 915. Pursuant to section 61 of the Michigan campaign  
11 finance act, 1976 PA 388, MCL 169.261, there is appropriated from  
12 the general fund to the state campaign fund an amount equal to the  
13 amounts designated for tax year 2021. Except as otherwise provided  
14 in this section, the amount appropriated shall not revert to the  
15 general fund and shall remain in the state campaign fund. Any  
16 amounts remaining in the state campaign fund in excess of  
17 \$10,000,000.00 on December 31 shall revert to the general fund.

18 Sec. 916. The department of treasury may make available to  
19 interested entities otherwise unavailable customized unclaimed  
20 property listings of nonconfidential information in its possession.  
21 The charge for this information is as follows: 1 to 100,000 records  
22 at 2.5 cents per record and 100,001 or more records at .5 cents per  
23 record. The revenue received from this service shall be deposited  
24 to the appropriate revenue account or fund. The department of  
25 treasury shall submit an annual report on or before June 1 to the  
26 state budget director and the senate and house of representatives  
27 standing committees on appropriations that states the amount of  
28 revenue received from the sale of information.

29 Sec. 917. (1) There is appropriated for write-offs and



1 advances an amount equal to total write-offs and advances for  
2 departmental programs, but not to exceed current year  
3 authorizations that would otherwise lapse to the general fund.

4 (2) The department of treasury shall submit a report for the  
5 immediately preceding fiscal year to the state budget director, the  
6 chairpersons of the relevant appropriations subcommittees, and the  
7 senate and house fiscal agencies not later than November 30 stating  
8 the amounts appropriated for write-offs and advances under  
9 subsection (1) and an explanation for each write-off or advance  
10 that occurred.

11 Sec. 919. (1) From funds appropriated in part 1, the  
12 department of treasury may contract with private auditing firms to  
13 audit for and collect unclaimed property due this state in  
14 accordance with the uniform unclaimed property act, 1995 PA 29, MCL  
15 567.221 to 567.265. In addition to the amounts appropriated in part  
16 1 to the department of treasury, there are appropriated amounts  
17 necessary to fund auditing and collection costs and fees not to  
18 exceed 12% of the collections, or a lesser amount as prescribed by  
19 the contract. The appropriation to fund collection costs and fees  
20 for the auditing and collection of unclaimed property due this  
21 state is from the fund or account to which the revenues being  
22 collected are recorded or dedicated.

23 (2) The department of treasury shall submit a report for the  
24 immediately preceding fiscal year ending September 30 to the state  
25 budget director, the senate and house of representatives standing  
26 committees on appropriations, and the chairpersons of the relevant  
27 appropriations subcommittees not later than November 30 stating the  
28 auditing firms employed, the amount of collections for each, the  
29 costs of collection, and other pertinent information relating to



1 determining whether this authority should be continued.

2 Sec. 920. From the funds appropriated in part 1, the  
3 department of treasury shall produce a listing of all personal  
4 property tax reimbursement payments to be distributed in the  
5 current fiscal year by the local community stabilization authority  
6 and shall post the list of payments on the department website by  
7 June 30.

8 Sec. 921. From the funds appropriated in part 1, the  
9 department shall notify all members of the Michigan legislature on  
10 any revenue administrative bulletins, administrative rules  
11 involving tax administration or collection, or notices interpreting  
12 changes in law. The notification shall be issued the same day it is  
13 posted and shall include at least the following:

14 (a) A summary of the proposed changes from current procedures.

15 (b) Identification of potential industries that will be  
16 affected by the bulletin, notice, or rule.

17 (c) A discussion of the potential fiscal implications of the  
18 bulletin, notice, or rule. This subdivision does not apply to a  
19 bulletin, notice, or rule that is a routine update of a tax or  
20 interest rate required by statute.

21 (d) A summary of the reason for the proposed changes.

22 Sec. 924. (1) In addition to the funds appropriated in part 1,  
23 the department of treasury may receive and expend principal  
24 residence audit fund revenue for administration of principal  
25 residence audits under the general property tax act, 1893 PA 206,  
26 MCL 211.1 to 211.155.

27 (2) The department of treasury shall submit a report for the  
28 immediately preceding fiscal year to the state budget director, the  
29 chairpersons of the relevant appropriations subcommittees, and the



1 senate and house fiscal agencies not later than December 31 stating  
2 the amount of exemptions denied and the revenue received under the  
3 program.

4 Sec. 927. The department of treasury shall submit annual  
5 progress reports to the senate and house of representatives  
6 standing committees on appropriations subcommittees on general  
7 government and the senate and house fiscal agencies, regarding  
8 essential service assessment audits. The report shall include the  
9 number of audits, revenue generated, and number of complaints  
10 received by the department of treasury related to the audits.

11 Sec. 928. The department of treasury may provide receipt,  
12 check and cash processing, data, collection, investment, fiscal  
13 agent, levy and check cost assessment, writ of garnishment, and  
14 other user services on a contractual basis for other principal  
15 executive departments and state agencies. Funds for the services  
16 provided are appropriated and shall be expended for salaries and  
17 wages, fees, supplies, and equipment necessary to provide the  
18 services. Any unobligated balance of the funds received shall  
19 revert to the general fund of this state as of September 30.

20 Sec. 930. (1) The department of treasury shall provide  
21 accounts receivable collections services to other principal  
22 executive departments and state agencies under 1927 PA 375, MCL  
23 14.131 to 14.134, or to a city for which the department has entered  
24 into an agreement to provide tax administration services. The  
25 department of treasury shall deduct a fee equal to the cost of  
26 collections from all receipts except unrestricted general fund  
27 collections. Fees shall be credited to a restricted revenue account  
28 and appropriated to the department of treasury to pay for the cost  
29 of collections. The department of treasury shall maintain



1 accounting records in sufficient detail to enable the respective  
2 accounts to be reimbursed periodically for fees deducted that are  
3 determined by the department of treasury to be surplus to the  
4 actual cost of collections.

5 (2) The department of treasury shall submit a report for the  
6 immediately preceding fiscal year to the state budget director, the  
7 chairpersons of the relevant appropriations subcommittees, and the  
8 senate and house fiscal agencies not later than November 30 stating  
9 the principal executive departments and state agencies served,  
10 funds collected, and costs of collection under subsection (1).

11 Sec. 931. (1) The appropriation in part 1 to the department of  
12 treasury for treasury fees shall be assessed against all restricted  
13 funds that receive common cash earnings or other investment income.  
14 Treasury fees include all costs, including administrative overhead,  
15 relating to the investment of each restricted fund. The fee  
16 assessed against each restricted fund will be based on the size of  
17 the restricted fund (the absolute value of the average daily cash  
18 balance plus the market value of investments in the prior fiscal  
19 year) and the level of effort necessary to maintain the restricted  
20 fund as required by each department. The department of treasury  
21 shall provide a report to the state budget director, the senate and  
22 house of representatives standing committees on appropriations  
23 subcommittees on general government, and the senate and house  
24 fiscal agencies by November 30 of each year identifying the fees  
25 assessed against each restricted fund and the methodology used for  
26 assessment.

27 (2) In addition to the funds appropriated in part 1, the  
28 department of treasury may receive and expend investment fees  
29 relating to new restricted funding sources that participate in





1 common cash earnings or other investment income during the current  
2 fiscal year. When a new restricted fund is created starting on or  
3 after October 1, that restricted fund shall be assessed a fee using  
4 the same criteria identified in subsection (1).

5 Sec. 932. Revenue received under the Michigan education trust  
6 act, 1986 PA 316, MCL 390.1421 to 390.1442, may be expended by the  
7 board of directors of the Michigan education trust for necessary  
8 salaries, wages, supplies, contractual services, equipment,  
9 worker's compensation insurance premiums, and grants to the civil  
10 service commission and state employees' retirement fund.

11 Sec. 934. (1) The department of treasury may expend revenues  
12 received under the hospital finance authority act, 1969 PA 38, MCL  
13 331.31 to 331.84, the shared credit rating act, 1985 PA 227, MCL  
14 141.1051 to 141.1076, the higher education facilities authority  
15 act, 1969 PA 295, MCL 390.921 to 390.934, the Michigan public  
16 educational facilities authority, Executive Reorganization Order  
17 No. 2002-3, MCL 12.192, the Michigan tobacco settlement finance  
18 authority act, 2005 PA 226, MCL 129.261 to 129.279, the land bank  
19 fast track act, 2003 PA 258, MCL 124.751 to 124.774, part 505 of  
20 the natural resources and environmental protection act, 1994 PA  
21 451, MCL 324.50501 to 324.50522, the state housing development  
22 authority act of 1966, 1966 PA 346, MCL 125.1401 to 125.1499c, and  
23 the Michigan finance authority, Executive Reorganization Order No.  
24 2010-2, MCL 12.194, for necessary salaries, wages, supplies,  
25 contractual services, equipment, worker's compensation insurance  
26 premiums, grants to the civil service commission and state  
27 employees' retirement fund, and other expenses as allowed under  
28 those acts.

29 (2) The department of treasury shall report by January 31 to



1 the senate and house appropriations subcommittees on general  
2 government, the senate and house fiscal agencies, and the state  
3 budget director on the amount and purpose of expenditures made  
4 under subsection (1) from funds received in addition to those  
5 appropriated in part 1. The report shall also include a listing of  
6 reimbursement of revenue, if any. The report shall cover the  
7 previous fiscal year.

8 Sec. 935. The funds appropriated in part 1 for dual enrollment  
9 payments for an eligible student enrolled in a state-approved  
10 nonpublic school shall be distributed as provided under the  
11 postsecondary enrollment options act, 1996 PA 160, MCL 388.511 to  
12 388.524, and the career and technical preparation act, 2000 PA 258,  
13 MCL 388.1901 to 388.1913, in a form and manner as determined by the  
14 department of treasury.

15 Sec. 937. As a condition of receiving funds in part 1, the  
16 department of treasury shall submit a report to the state budget  
17 director, the senate and house standing committees on  
18 appropriations, the chairpersons of the relevant appropriations  
19 subcommittees, and the senate and house fiscal agencies not later  
20 than March 31 regarding the performance of the Michigan accounts  
21 receivable collections system. The report shall include, but is not  
22 limited to:

23 (a) Information regarding the effectiveness of the  
24 department's current collection strategies, including use of  
25 vendors or contractors.

26 (b) The amount of delinquent accounts and collection referrals  
27 to vendors and contractors.

28 (c) The liquidation rates for declining delinquent accounts.

29 (d) The profile of uncollected delinquent accounts, including



1 specific uncollected amounts by category.

2 (e) The department of treasury's strategy to manage delinquent  
3 accounts once those accounts exceed the vendor's or contractor's  
4 contracted collectible period.

5 (f) A summary of the strategies used in other states,  
6 including, but not limited to, secondary placement services, and  
7 assessing the benefits of those strategies.

8 Sec. 941. (1) From the funds appropriated in part 1, the  
9 department of treasury, in conjunction with the Michigan strategic  
10 fund, shall report to the senate and house of representatives  
11 standing committees on appropriations, the relevant senate and  
12 house of representatives appropriations subcommittees, the senate  
13 and house fiscal agencies, and the state budget director by  
14 November 1 on the annual cost of the Michigan economic growth  
15 authority tax credits. The report shall include for each year the  
16 board-approved credit amount, adjusted for credit amendments where  
17 applicable, and the actual and projected value of tax credits for  
18 each year from 1995 to the expiration of the credit program. For  
19 years for which credit claims are complete, the report shall  
20 include the total of actual certificated credit amounts. For years  
21 for which claims are still pending or not yet submitted, the report  
22 shall include a combination of actual credits where available and  
23 projected credits. Credit projections shall be based on updated  
24 estimates of employees, wages, and benefits for eligible companies.

25 (2) In addition to the report under subsection (1), the  
26 department of treasury, in conjunction with the Michigan strategic  
27 fund, shall report to the senate and house of representatives  
28 standing committees on appropriations, the relevant senate and  
29 house of representatives appropriations subcommittees, the senate



1 and house fiscal agencies, and the state budget director by  
 2 November 1 on the annual cost of all other certificated credits by  
 3 program, for each year until the credits expire or can no longer be  
 4 collected. The report shall include estimates on the brownfield  
 5 redevelopment credit, film credits, MEGA photovoltaic technology  
 6 credit, MEGA polycrystalline silicon manufacturing credit, MEGA  
 7 vehicle battery credit, and other certificated credits.

8 Sec. 944. From the funds appropriated in part 1, if the  
 9 department of treasury hires a pension plan consultant using any of  
 10 the funds appropriated in part 1, the department shall retain any  
 11 report provided to the department by that consultant, notify the  
 12 senate and house of representatives appropriations subcommittees on  
 13 general government, the senate and house fiscal agencies, and the  
 14 state budget director, and shall make that report available upon  
 15 request to the senate and house of representatives standing  
 16 committees on appropriations subcommittees on general government,  
 17 the senate and house fiscal agencies, and the state budget  
 18 director. A rationale for retention of a pension plan consultant  
 19 shall be included in the notification of retention.

20 Sec. 945. From the funds appropriated in part 1, audits of  
 21 local unit assessment administration practices, procedures, and  
 22 records shall be conducted in each assessment jurisdiction a  
 23 minimum of once every 5 years and in accordance with section 10g of  
 24 the general property tax act, 1893 PA 206, MCL 211.10g.

25 Sec. 946. Revenue collected in the convention facility  
 26 development fund is appropriated and shall be distributed under  
 27 sections 8, 9, and 10 of the state convention facility development  
 28 act, 1985 PA 106, MCL 207.628, 207.629, and 207.630.

29 Sec. 947. Financial independence teams shall cooperate with



1 the financial responsibility section to coordinate and streamline  
2 efforts in identifying and addressing fiscal emergencies in school  
3 districts and intermediate school districts.

4 Sec. 948. Total authorized appropriations from all department  
5 of treasury sources under part 1 for legacy costs for the fiscal  
6 year ending September 30, 2023 are \$40,613,300.00. From this  
7 amount, total agency appropriations for pension-related legacy  
8 costs are estimated at \$24,657,600.00. Total agency appropriations  
9 for retiree health care legacy costs are estimated at  
10 \$15,955,700.00.

11 Sec. 949. (1) From the funds appropriated in part 1, the  
12 department of treasury may contract with private agencies to  
13 prevent the disbursement of fraudulent tax refunds. In addition to  
14 the amounts appropriated in part 1 to the department of treasury,  
15 there are appropriated amounts necessary to pay contract costs or  
16 fund operations designed to reduce fraudulent income tax refund  
17 payments not to exceed \$1,500,000.00 of the refunds identified as  
18 potentially fraudulent and for which payment of the refund is  
19 denied. The appropriation to fund fraud prevention efforts is from  
20 the fund or account to which the revenues being collected are  
21 recorded or dedicated.

22 (2) The department of treasury shall submit a report for the  
23 immediately preceding fiscal year ending September 30 to the state  
24 budget director, the senate and house of representatives standing  
25 committees on appropriations, and the chairpersons of the relevant  
26 appropriations subcommittees not later than November 30 stating the  
27 number of refund claims denied due to the fraud prevention  
28 operations, the amount of refunds denied, the costs of the fraud  
29 prevention operations, and other pertinent information relating to



1 determining whether this authority should be continued.

2 Sec. 949a. From the funds appropriated in part 1 for  
3 additional staff in city income tax administration, the department  
4 may expand individual income tax return administration to 1  
5 additional city to leverage the department's capabilities to assist  
6 cities with their taxation efforts.

7 Sec. 949b. Tax capture revenues collected in accordance with  
8 written agreements under the good jobs for Michigan program and  
9 transferred from the general fund for deposit into the good jobs  
10 for Michigan fund, and for both calculated payments from the good  
11 jobs for Michigan fund to authorized businesses and distributions  
12 to the Michigan strategic fund for administrative expenses, are  
13 appropriated pursuant to the provisions of chapter 8D of the  
14 Michigan strategic fund act, 1984 PA 270, MCL 125.2090g to  
15 125.2090j.

16 Sec. 949c. From the funds appropriated in part 1, funds shall  
17 be expended in coordination with the department of agriculture and  
18 rural development to improve the timely processing and issuance of  
19 tax credits from the Michigan's farmland and open space  
20 preservation program created under section 36109 of the natural  
21 resources and environmental protection act, 1994 PA 451, MCL  
22 324.36109, for the Michigan's farmland and open space preservation  
23 program under parts 361 and 362 of the natural resources and  
24 environmental protection act, 1994 PA 451, MCL 324.36101 to  
25 324.36116 and 324.36201 to 324.36207, including, but not limited  
26 to:

27 (a) Timely review of mailed applications and paperwork.

28 (b) Timely and proactive communications to applicants  
29 regarding the status of the applicant's application.



1 (c) A clear and understood timeline for the issuance of any  
2 tax credits.

3 Sec. 949d. (1) From the funds appropriated in part 1 for  
4 financial review commission, the department of treasury shall  
5 continue financial review commission efforts in the current fiscal  
6 year. The purpose of the funding is to cover ongoing costs  
7 associated with the operation of the commission.

8 (2) The department of treasury shall identify specific  
9 outcomes and performance measures for this initiative, including,  
10 but not limited to, the department of treasury's ability to perform  
11 a critical fiscal review to ensure the city of Detroit does not  
12 reenter distress following its exit from bankruptcy and to ensure  
13 that the community district does not enter distress and maintains a  
14 balanced budget.

15 (3) The department of treasury must submit a report to the  
16 house and senate appropriations subcommittees on general  
17 government, the senate and house fiscal agencies, and the state  
18 budget director by March 15. The report must describe the specific  
19 outcomes and measures required in subsection (1) and provide the  
20 results and data related to these outcomes and measures.

21 Sec. 949e. From the funds appropriated in part 1 for the state  
22 essential services assessment program, the department of treasury  
23 shall administer the state essential services assessment program.  
24 The program will provide the department of treasury the ability to  
25 collect the state essential services assessment which is a phased-  
26 in replacement of locally collected personal property taxes on  
27 eligible manufacturing personal property.

28 Sec. 949f. Revenue from the tobacco products tax act, 1993 PA  
29 327, MCL 205.421 to 205.436, related to counties with a 2000



1 population of more than 2,000,000 is appropriated and shall be  
2 distributed under section 12(4) (d) of the tobacco products tax act,  
3 1993 PA 327, MCL 205.432.

4 Sec. 949h. Revenue from part 6 of the medical marihuana  
5 facilities licensing act, 2016 PA 281, MCL 333.27601 to 333.27605,  
6 is appropriated and distributed pursuant to part 6 of the medical  
7 marihuana facilities licensing act, 2016 PA 281, MCL 333.27601 to  
8 333.27605.

9 Sec. 949i. Revenue from the Michigan Regulation and Taxation  
10 of Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967, is  
11 appropriated and distributed pursuant to the Michigan Regulation  
12 and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27951 to  
13 333.27967.

14 Sec. 949j. All funds in the wrongful imprisonment compensation  
15 fund created in the wrongful imprisonment compensation act, 2016 PA  
16 343, MCL 691.1751 to 691.1757, are appropriated and available for  
17 expenditure. Expenditures are limited to support wrongful  
18 imprisonment compensation payments pursuant to section 6 of the  
19 wrongful imprisonment compensation act, 2016 PA 343, MCL 691.1756.

20 Sec. 949k. There is appropriated an amount equal to the tax  
21 captured revenues due under approved transformational brownfield  
22 plans created in the brownfield redevelopment financing act, 1996  
23 PA 381, MCL 125.2651 to 125.2670.

24 Sec. 949l. (1) The transportation administration support fund  
25 is created within the department of treasury.

26 (2) Any unexpended funds in the transportation administration  
27 support fund created in this section shall be carried forward and  
28 available for expenditure under this section.

29 (3) Funds may only be spent from the transportation





1 administration support fund upon appropriation, or legislative  
2 transfer pursuant to section 393 of the management and budget act,  
3 1984 PA 431, MCL 18.1393.

4 (4) The state treasurer may receive money or other assets from  
5 any source for deposit into the transportation administration  
6 support fund. The state treasurer shall direct the investment of  
7 the transportation administration support fund. The state treasurer  
8 shall credit to the transportation administration support fund  
9 interest and earnings from the transportation administration  
10 support fund.

11 (5) Funds in the transportation administration support fund at  
12 the close of the fiscal year shall remain in the transportation  
13 administration support fund and shall not lapse to the general  
14 fund.

15 (6) Funds appropriated in part 1 for transportation  
16 administration support fund must be deposited in the transportation  
17 administration support fund created under this section.

18 Sec. 949m. From the funds appropriated in part 1, the Michigan  
19 Infrastructure Council will plan, conduct, and contract for asset  
20 management improvement activities including, but not limited to,  
21 infrastructure data collection activities, asset manager training,  
22 development of a 30-year asset management plan for Michigan,  
23 assistance in asset management improvement projects including  
24 maintaining an asset management portal, and other projects that  
25 promote improved asset management for infrastructure in Michigan.

26 Sec. 949n. Any money received as gifts or donations to the  
27 fostering futures scholarship trust fund created by the fostering  
28 futures scholarship trust fund act, 2008 PA 525, MCL 722.1021 to  
29 722.1031, is appropriated for expenditure for the purposes of the



1 fostering futures scholarship program.

2 Sec. 949o. (1) The election equipment reserve fund is created  
3 within the department of treasury.

4 (2) Any unexpended funds in the election equipment reserve  
5 fund created in this section shall be carried forward and available  
6 for expenditure under this section.

7 (3) Funds may only be spent from the election equipment  
8 reserve fund upon appropriation, or legislative transfer pursuant  
9 to section 393 of the management and budget act, 1984 PA 431, MCL  
10 18.1393.

11 (4) The state treasurer may receive money or other assets from  
12 any source for deposit into the election equipment reserve fund.  
13 The state treasurer shall direct the investment of the election  
14 equipment reserve fund. The state treasurer shall credit to the  
15 election equipment reserve fund interest and earnings from the  
16 election equipment reserve fund.

17 (5) Funds in the election equipment reserve fund at the close  
18 of the fiscal year shall remain in the election equipment reserve  
19 fund and shall not lapse to the general fund.

20 (6) Funds appropriated in part 1 for election equipment  
21 reserve fund must be deposited in the election equipment reserve  
22 fund created under this section.

23 Sec. 949p. (1) The local election operations reserve fund is  
24 created within the department of treasury.

25 (2) Any unexpended funds in the local election operations  
26 reserve fund created in this section shall be carried forward and  
27 available for expenditure under this section.

28 (3) Funds may only be spent from the local election operations  
29 reserve fund upon appropriation, or legislative transfer pursuant



1 to section 393 of the management and budget act, 1984 PA 431, MCL  
2 18.1393.

3 (4) The state treasurer may receive money or other assets from  
4 any source for deposit into the local election operations reserve  
5 fund. The state treasurer shall direct the investment of the local  
6 election operations reserve fund. The state treasurer shall credit  
7 to the local election operations reserve fund interest and earnings  
8 from the local election operations reserve fund.

9 (5) Funds in the local election operations reserve fund at the  
10 close of the fiscal year shall remain in the local election  
11 operations reserve fund and shall not lapse to the general fund.

12 (6) Funds appropriated in part 1 for local election operations  
13 reserve fund must be deposited in the local election operations  
14 reserve fund created under this section.

15

16 **REVENUE SHARING**

17 Sec. 950. The funds appropriated in part 1 for constitutional  
18 revenue sharing shall be distributed by the department of treasury  
19 to cities, villages, and townships, as required under section 10 of  
20 article IX of the state constitution of 1963. Revenue collected in  
21 accordance with section 10 of article IX of the state constitution  
22 of 1963 in excess of the amount appropriated in part 1 for  
23 constitutional revenue sharing is appropriated for distribution to  
24 cities, villages, and townships, on a population basis as required  
25 under section 10 of article IX of the state constitution of 1963.

26 Sec. 952. (1) The funds appropriated in part 1 for city,  
27 village, and township revenue sharing are for grants to cities,  
28 villages, and townships such that, subject to fulfilling the  
29 requirements under subsection (3), each city, village, or township



1 that received a payment under section 952(1) of 2021 PA 87 is  
2 eligible to receive a payment equal to 102.0% of its total eligible  
3 payment under section 952(1) of 2021 PA 87, rounded to the nearest  
4 dollar. For purposes of this subsection, any city, village, or  
5 township that completely merges with another city, village, or  
6 township will be treated as a single entity, such that when  
7 determining the eligible payment under section 952(1) of 2021 PA 87  
8 for the combined single entity, the amount each of the merging  
9 local units of government was eligible to receive under section  
10 952(1) of 2021 PA 87 is summed.

11 (2) The funds appropriated in part 1 for the county incentive  
12 program are to be used for grants to counties such that each county  
13 is eligible to receive an amount equal to 20% of the amount  
14 determined pursuant to the Glenn Steil state revenue sharing act of  
15 1971, 1971 PA 140, MCL 141.901 to 141.921. The amount calculated  
16 under this subsection shall be adjusted as necessary to reflect  
17 partial county fiscal years and prorated based on the total amount  
18 appropriated for distribution to all eligible counties. Except as  
19 otherwise provided under this subsection, payments under this  
20 subsection will be distributed to an eligible county subject to the  
21 county's fulfilling the requirements under subsection (3).

22 (3) For purposes of accountability and transparency, each  
23 eligible city, village, township, or county shall certify by  
24 December 1, or the first day of a payment month, that it has  
25 produced a citizen's guide of its most recent local finances,  
26 including a recognition of its unfunded liabilities; a performance  
27 dashboard; a debt service report containing a detailed listing of  
28 its debt service requirements, including, at a minimum, the  
29 issuance date, issuance amount, type of debt instrument, a listing



1 of all revenues pledged to finance debt service by debt instrument,  
2 and a listing of the annual payment amounts until maturity; and a  
3 projected budget report, including, at a minimum, the current  
4 fiscal year and a projection for the immediately following fiscal  
5 year. The projected budget report shall include revenues and  
6 expenditures and an explanation of the assumptions used for the  
7 projections. Each eligible city, village, township, or county shall  
8 include in any mailing of general information to its citizens the  
9 internet website address location for its citizen's guide,  
10 performance dashboard, debt service report, and projected budget  
11 report or the physical location where these documents are available  
12 for public viewing in the city, village, township, or county  
13 clerk's office. Each city, village, township, and county applying  
14 for a payment under this subsection shall submit a copy of the  
15 performance dashboard, a copy of the debt service report, and a  
16 copy of the projected budget report to the department of treasury.  
17 In addition, each eligible city, village, township, or county  
18 applying for a payment under this subsection shall either submit a  
19 copy of the citizen's guide or certify that the city, village,  
20 township, or county will be utilizing treasury's online citizen's  
21 guide. The department of treasury shall develop detailed guidance  
22 for a city, village, township, or county to follow to meet the  
23 requirements of this subsection. The detailed guidance shall be  
24 posted on the department of treasury website and distributed to  
25 cities, villages, townships, and counties by October 1.

26 (4) City, village, and township revenue sharing payments and  
27 county incentive program payments are subject to the following  
28 conditions:

29 (a) The city, village, township, or county shall certify to



1 the department that it has met the required criteria for subsection  
2 (3) and submitted the required citizen's guide, performance  
3 dashboard, debt service report, and projected budget report as  
4 required by subsection (3). A department of treasury review of the  
5 citizen's guide, dashboard, or reports is not required in order for  
6 a city, village, township, or county to receive a payment under  
7 subsection (1) or (2). The department shall develop a certification  
8 process and method for cities, villages, townships, and counties to  
9 follow.

10 (b) Subject to subdivisions (c), (d), and (e), if a city,  
11 village, township, or county meets the requirements of subsection  
12 (3), the city, village, township, or county shall receive its full  
13 potential payment under this section.

14 (c) Cities, villages, and townships eligible to receive a  
15 payment under subsection (1) shall receive 1/6 of their eligible  
16 payment on the last business day of October, December, February,  
17 April, June, and August. Payments under subsection (1) shall be  
18 issued to cities, villages, and townships until the specified due  
19 date for subsection (3). After the specified due date for  
20 subsection (3), payments shall be made to a city, village, or  
21 township only if that city, village, or township has complied with  
22 subdivision (a).

23 (d) Payments under subsection (2) shall be issued to counties  
24 until the specified due date for subsection (3). After the  
25 specified due date for subsection (3), payments shall be made to a  
26 county only if that county has complied with subdivision (a).

27 (e) If a city, village, township, or county does not submit  
28 the required certification, citizen's guide, performance dashboard,  
29 debt service report, and projected budget report by the first day



1 of a payment month, the city, village, township, or county shall  
2 forfeit the payment in that payment month.

3 (f) Any city, village, township, or county that falsifies  
4 certification documents shall forfeit any future city, village, and  
5 township revenue sharing payments or county incentive program  
6 payments and shall repay to this state all payments it has received  
7 under this section.

8 (g) City, village, and township revenue sharing payments and  
9 county incentive program payments under this section shall be  
10 distributed on the last business day of October, December,  
11 February, April, June, and August.

12 (h) Payments distributed under this section may be withheld  
13 pursuant to sections 17a and 21 of the Glenn Steil state revenue  
14 sharing act of 1971, 1971 PA 140, MCL 141.917a and 141.921.

15 (5) The unexpended funds appropriated in part 1 for city,  
16 village, and township revenue sharing and the county incentive  
17 program shall be available for expenditure under the program for  
18 financially distressed cities, villages, or townships after the  
19 approval of transfers by the legislature pursuant to section 393(2)  
20 of the management and budget act, 1984 PA 431, MCL 18.1393.

21 (6) Any city, village, or township eligible to receive a  
22 payment under subsection (1) and determined to have a retirement  
23 pension benefit system in underfunded status under section 5 of the  
24 protecting local government retirement and benefits act, 2017 PA  
25 202, MCL 38.2805, must allocate an amount equal to its current year  
26 eligible payment under subsection (1) less the sum of its eligible  
27 payment for city, village, and township revenue sharing in 2019 PA  
28 56 to its pension unfunded liability. A city, village, or township  
29 that has issued a municipal security under section 518 of the



1 revised municipal finance act, 2001 PA 34, MCL 141.2518, is exempt  
2 from this requirement.

3 (7) To qualify for a payment under this section and as a  
4 condition of receiving funds under this section, a city, village,  
5 township, or county must maintain public safety funding at an  
6 amount not less than the fiscal year 2018-2019 amount.

7 Sec. 955. (1) The funds appropriated in part 1 for county  
8 revenue sharing shall be distributed by the department of treasury  
9 so that each eligible county receives a payment equal to 108.77964%  
10 of the amount determined pursuant to the Glenn Steil state revenue  
11 sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921, less the  
12 amount for which the county is eligible under section 952(2) of  
13 this part. The amount calculated under this subsection shall be  
14 adjusted as necessary to reflect partial county fiscal years and  
15 prorated based on the total amount appropriated for distribution to  
16 all eligible counties.

17 (2) The department of treasury shall annually certify to the  
18 state budget director the amount each county is authorized to  
19 expend from its revenue sharing reserve fund.

20 (3) Any county eligible to receive a payment under subsection  
21 (1) and determined to have a retirement pension benefit system in  
22 underfunded status under section 5 of the protecting local  
23 government retirement and benefits act, 2017 PA 202, MCL 38.2805,  
24 must allocate an amount equal to the sum of its current year  
25 eligible payment for county revenue sharing and the county  
26 incentive program less the sum of its 2019 PA 56 eligible payment  
27 for county revenue sharing and the county incentive program to its  
28 pension unfunded liability. A county that has issued a municipal  
29 security under section 518 of the revised municipal finance act,





1 2001 PA 34, MCL 141.2518, is exempt from this requirement.

2 (4) To qualify for a payment under this section and as a  
3 condition of receiving funds under this section, a county must  
4 maintain public safety funding at an amount not less than the  
5 fiscal year 2018-2019 amount.

6 Sec. 956. (1) The funds appropriated in part 1 for financially  
7 distressed cities, villages, or townships shall be granted by the  
8 department of treasury to cities, villages, and townships that have  
9 1 or more conditions that indicate probable financial distress, as  
10 determined by the department of treasury. A city, village, or  
11 township with 1 or more conditions that indicate probable financial  
12 distress may apply in a manner determined by the department of  
13 treasury for a grant to pay for specific projects or services that  
14 move the city, village, or township toward financial stability.  
15 Grants are to be used for specific projects or services that move  
16 the city, village, or township toward financial stability. The  
17 city, village, or township must use the grants under this section  
18 to make payments to reduce unfunded accrued liability; to repair or  
19 replace critical infrastructure and equipment owned or maintained  
20 by the city, village, or township; to reduce debt obligations; or  
21 for costs associated with a transition to shared services with  
22 another jurisdiction; or to administer other projects that move the  
23 city, village, or township toward financial stability. The  
24 department of treasury shall award no more than \$2,000,000.00 to  
25 any city, village, or township under this section.

26 (2) The department of treasury shall provide a report to the  
27 senate and house of representatives appropriations subcommittees on  
28 general government, the senate and house fiscal agencies, and the  
29 state budget director by March 31. The report shall include a list



1 by grant recipient of the date each grant was approved, the amount  
 2 of the grant, and a description of the project or projects that  
 3 will be paid by the grant.

4 (3) The unexpended funds appropriated in part 1 for  
 5 financially distressed cities, villages, or townships are  
 6 designated as a work project appropriation, and any unencumbered or  
 7 unallotted funds shall not lapse at the end of the fiscal year and  
 8 shall be available for expenditure for projects under this section  
 9 until the projects have been completed. The following is in  
 10 compliance with section 451a of the management and budget act, 1984  
 11 PA 431, MCL 18.1451a:

12 (a) The purpose of the project is to provide assistance to  
 13 financially distressed cities, villages, and townships under this  
 14 section.

15 (b) The projects will be accomplished by grants to cities,  
 16 villages, and townships approved by the department of treasury.

17 (c) The total estimated cost of all projects is \$2,500,000.00.

18 (d) The tentative completion date is September 30, 2027.

19

20 **BUREAU OF STATE LOTTERY**

21 Sec. 960. In addition to the funds appropriated in part 1 to  
 22 the bureau of state lottery, there is appropriated from state  
 23 lottery fund revenues the amount necessary for, and directly  
 24 related to, implementing and operating lottery games under the  
 25 McCauley-Traxler-Law-Bowman-McNeely lottery act, 1972 PA 239, MCL  
 26 432.1 to 432.47, and activities under the Traxler-McCauley-Law-  
 27 Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.152, including  
 28 expenditures for contractually mandated payments for vendor  
 29 commissions, contractually mandated payments for instant tickets



1 intended for resale, the contractual costs of providing and  
2 maintaining the online system communications network, and incentive  
3 and bonus payments to lottery retailers.

4 Sec. 964. For the bureau of state lottery, there is  
5 appropriated 1% of the lottery's prior fiscal year's gross sales  
6 for promotion and advertising.

7

8 **CASINO GAMING**

9 Sec. 971. (1) From the revenue collected by the Michigan  
10 gaming control board regarding the total annual assessment of each  
11 casino licensee, \$2,000,000.00 is appropriated and shall be  
12 deposited in the compulsive gaming prevention fund as described in  
13 section 12a(5) of the Michigan Gaming Control and Revenue Act, 1996  
14 IL 1, MCL 432.212a.

15 (2) After the board has incurred the costs of regulating and  
16 enforcing internet sports betting, \$500,000.00 is appropriated and  
17 shall be deposited into the compulsive gaming prevention fund as  
18 described in section 16(4)(b) of the lawful sports betting act,  
19 2019 PA 149, MCL 432.416. Following these disbursements,  
20 \$2,000,000.00 is appropriated and shall be deposited in the first  
21 responder presumed coverage fund as described in section 16(4)(c)  
22 of the lawful sports betting act, 2019 PA 149, MCL 432.416.

23 (3) An appropriation of \$500,000.00 shall be deposited into  
24 the compulsive gaming prevention fund as described in section  
25 16(4)(b) of the lawful internet gaming act, 2019 PA 152, MCL  
26 432.316, except as provided in section 15(2) of the lawful internet  
27 gaming act, 2019 PA 152, MCL 432.315, and after the board has  
28 incurred the costs of regulating and enforcing internet gaming  
29 under the lawful internet gaming act, 2019 PA 152, MCL 432.301 to



1 432.322, and the costs of administering and enforcing millionaire  
2 party activity authorized by the Traxler-McCauley-Law-Bowman bingo  
3 act, 1972 PA 382, MCL 432.101 to 432.152. Following these  
4 disbursements, \$2,000,000.00 is appropriated and shall be deposited  
5 into the first responder presumed coverage fund as described in  
6 section 16(4)(c) of the lawful internet gaming act, 2019 PA 152,  
7 MCL 432.316.

8 Sec. 972. After all other required expenditures described in  
9 section 16(3) of the fantasy contests consumer protection act, 2019  
10 PA 157, MCL 432.516; section 16(4) of the lawful internet gaming  
11 act, 2019 PA 152, MCL 432.316; and section 16(4) of the lawful  
12 sports betting act, 2019 PA 149, MCL 432.416 are made, any money  
13 remaining in the fantasy contest fund, internet gaming fund, and  
14 internet sports betting fund are appropriated and shall be  
15 deposited into the state school aid fund as described in section  
16 16(3)(b) of the fantasy contests consumer protection act, 2019 PA  
17 157, MCL 432.516; section 16(4)(d) of the lawful internet gaming  
18 act, 2019 PA 152, MCL 432.316; and section 16(4)(d) of the lawful  
19 sports betting act, 2019 PA 149, MCL 432.416.

20 Sec. 973. (1) Funds appropriated in part 1 for local  
21 government programs may be used to provide assistance to a local  
22 revenue sharing board referenced in an agreement authorized by the  
23 Indian gaming regulatory act, Public Law 100-497.

24 (2) A local revenue sharing board described in subsection (1)  
25 shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to  
26 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231  
27 to 15.246.

28 (3) A county treasurer is authorized to receive and administer  
29 funds received for and on behalf of a local revenue sharing board.



1 Funds appropriated in part 1 for local government programs may be  
2 used to audit local revenue sharing board funds held by a county  
3 treasurer. This section does not limit the ability of local units  
4 of government to enter into agreements with federally recognized  
5 Indian tribes to provide financial assistance to local units of  
6 government or to jointly provide public services.

7 (4) A local revenue sharing board described in subsection (1)  
8 shall comply with all applicable provisions of any agreement  
9 authorized by the Indian gaming regulatory act, Public Law 100-497,  
10 in which the local revenue sharing board is referenced, including,  
11 but not limited to, the disbursement of tribal casino payments  
12 received under applicable provisions of the tribal-state class III  
13 gaming compact in which those funds are received.

14 (5) The director of the department of state police and the  
15 executive director of the Michigan gaming control board are  
16 authorized to assist the local revenue sharing boards in  
17 determining allocations to be made to local public safety  
18 organizations.

19 (6) The Michigan gaming control board shall submit a report by  
20 September 30 to the senate and house of representatives standing  
21 committees on appropriations and the state budget director on the  
22 receipts and distribution of revenues by local revenue sharing  
23 boards.

24 Sec. 974. If revenues collected in the state services fee fund  
25 are less than the amounts appropriated from the fund, available  
26 revenues shall be used to fully fund the appropriation in part 1  
27 for casino gaming regulation activities before distributions are  
28 made to other state departments and agencies. If the remaining  
29 revenue in the fund is insufficient to fully fund appropriations to



1 other state departments or agencies, the shortfall shall be  
2 distributed proportionally among those departments and agencies.

3 Sec. 976. The executive director of the Michigan gaming  
4 control board may pay rewards of not more than \$5,000.00 to a  
5 person who provides information that results in the arrest and  
6 conviction on a felony or misdemeanor charge for a crime that  
7 involves the horse racing industry. A reward paid pursuant to this  
8 section shall be paid out of the appropriation in part 1 for the  
9 racing commission.

10 Sec. 977. All appropriations from the equine development fund,  
11 except for the racing commission appropriations, shall be reduced  
12 proportionately if revenues to the equine development fund decline  
13 during the current fiscal year to a level lower than the amount  
14 appropriated in part 1.

15 Sec. 978. The Michigan gaming control board shall use actual  
16 expenditure data in determining the actual regulatory costs of  
17 conducting racing dates and shall provide that data to the senate  
18 and house appropriations subcommittees on agriculture and general  
19 government, the state budget director, and the senate and house  
20 fiscal agencies. The Michigan gaming control board shall not be  
21 reimbursed for more than the actual regulatory cost of conducting  
22 race dates. If a certified horsemen's organization funds more than  
23 the actual regulatory cost, the balance shall remain in the equine  
24 development fund to be used to fund subsequent race dates conducted  
25 by race meeting licensees with which the certified horsemen's  
26 organization has contracts. If a certified horsemen's organization  
27 funds less than the actual regulatory costs of the additional horse  
28 racing dates, the Michigan gaming control board shall reduce the  
29 number of future race dates conducted by race meeting licensees



1 with which the certified horsemen's organization has contracts.  
2 Prior to the reduction in the number of authorized race dates due  
3 to budget deficits, the executive director of the Michigan gaming  
4 control board shall provide notice to the certified horsemen's  
5 organizations with an opportunity to respond with alternatives. In  
6 determining actual costs, the Michigan gaming control board shall  
7 take into account that each specific breed may require different  
8 regulatory mechanisms.

9       Sec. 979. From the funds appropriated in part 1 for  
10 millionaire party regulation, the Michigan gaming control board may  
11 receive and expend internet gaming fund revenue in an amount not to  
12 exceed the amount appropriated in part 1 for necessary expenses  
13 incurred in the licensing and regulation of millionaire parties  
14 under article 2 of the Traxler-McCauley-Law-Bowman bingo act, 1972  
15 PA 382, MCL 432.132 to 432.152. Any unused internet gaming fund  
16 revenues are subject to the distribution requirements in section 16  
17 of the lawful internet gaming act, 2019 PA 152, MCL 432.316. The  
18 Michigan gaming control board shall provide a report to the senate  
19 and house of representatives appropriations subcommittees on  
20 general government, the senate and house fiscal agencies, and the  
21 state budget director by March 1. The report shall include, but not  
22 be limited to, total expenditures related to the licensing and  
23 regulating of millionaire parties, steps taken to ensure charities  
24 are receiving revenue due to them, progress on promulgating rules  
25 to ensure compliance with the Traxler-McCauley-Law-Bowman bingo  
26 act, 1972 PA 382, MCL 432.101 to 432.152, and any enforcement  
27 actions taken.

28       Sec. 979a. (1) From the funds appropriated in part 1 for local  
29 unit municipal pension principal payment grant, the department of



1 treasury shall establish and operate a grant program that would  
2 provide grant awards to qualified units for deposit into the  
3 qualified unit's qualified retirement system or systems. The grant  
4 award payment into the qualified retirement system must be in  
5 addition to the qualified unit's actuarially determined  
6 contribution and must not be used by the qualified unit to meet its  
7 actuarially determined contribution for the qualified retirement  
8 system or systems.

9 (2) To qualify for a grant award under this section, a  
10 qualified unit must certify and attest via an affidavit that it  
11 shall implement all of the following practices upon the receipt of  
12 a grant award:

13 (a) The qualified unit shall make, in full, all actuarially  
14 determined contributions. If a qualified unit's actual contribution  
15 is less than the actuarially determined contribution, the qualified  
16 unit shall remit an amount equal to the difference to the qualified  
17 retirement system within 12 months. If the qualified unit fails to  
18 remit this payment within 12 months, the department of treasury may  
19 intercept the qualified unit's revenue sharing payment. For a  
20 qualified unit that is a road commission, the department of  
21 transportation, in cooperation with the department of treasury, may  
22 intercept an available state revenue distribution.

23 (b) The qualified unit shall not provide contractual benefit  
24 enhancements unless the contractual benefit enhancement is 100%  
25 prefunded. Failure to meet the conditions of this subdivision  
26 requires repayment of the grant award that was received by the  
27 qualified unit.

28 (c) A qualified retirement system with a discount rate or  
29 assumed rate of return less than or equal to 7% must cap the





1 discount rate or assumed rate of return at the current rate. A  
2 qualified retirement system with a discount rate or assumed rate of  
3 return greater than 7% must lower its discount rate or assumed rate  
4 of a return to a rate at or below 7% within the immediately  
5 succeeding 5-year period.

6 (d) The qualified retirement system shall adopt the most  
7 recent mortality tables recommended by the Society of Actuaries,  
8 which may subsequently be adjusted based on an experience study of  
9 the qualified retirement system.

10 (e) The qualified unit shall be subject to corrective action  
11 plan monitoring by the municipal stability board for 5 years  
12 following receipt of any grant award.

13 (f) Before completing corrective action plan monitoring in a  
14 5-year period, the qualified unit shall comply with the uniform  
15 actuarial assumptions of retirement systems, except for the  
16 discount rate and assumed rate of return assumptions, published as  
17 of December 31, 2021 by the state treasurer under the protecting  
18 local government retirement and benefits act, 2017 PA 202, MCL  
19 38.2801 to 38.2812, for the qualified retirement system. A  
20 qualified unit with a population of between 80,000 and 85,000  
21 located in a county with a population of between 400,000 and  
22 410,000 according to the most recent federal decennial census is  
23 not subject to the uniform actuarial assumptions of retirement  
24 systems' assumption on amortization and may maintain its current  
25 amortization schedule.

26 (3) Grant awards under this section must be capped at  
27 \$50,000,000.00 for any qualified unit's qualified retirement  
28 system.

29 (4) The department of treasury shall develop, and publish on



1 the department website, program guidelines, an application process,  
2 and the associated application materials no later than April 15,  
3 2023. The department of treasury must accept applications from  
4 qualified units beginning April 15, 2023 and ending on May 31,  
5 2023. Grant awards must be dispersed no later than August 30, 2023.

6 (5) Any funds not awarded by August 30, 2023 must be  
7 reallocated and redistributed in a manner that results in the  
8 greatest average funded ratio among qualified retirement systems  
9 that received a grant award. The cap on grant awards in subsection  
10 (3) does not apply if funds are reallocated and redistributed under  
11 this subsection.

12 (6) If the amount appropriated is insufficient to meet all  
13 grant award requests, the department of treasury must distribute  
14 funds in a manner that results in the greatest average funded ratio  
15 among qualified retirement systems that receive a grant award.

16 (7) As used in this section:

17 (a) "Contractual benefit enhancement" means any change to the  
18 current benefit policy for active members in a qualified retirement  
19 system that increases the actuarially determined contribution rate  
20 or decreases the funded ratio of the system. This does not include  
21 wage and salary increases.

22 (b) "Qualified retirement system" means a retirement pension  
23 benefit within a retirement system, as defined in section 3 of the  
24 protecting local government retirement and benefits act, 2017 PA  
25 202, MCL 38.2803, of a qualified unit, with a funded ratio below  
26 60% as of the most recent fiscal year ending on or before December  
27 31, 2021.

28 (c) "Qualified unit" means a city, county, township, village,  
29 or road commission that operates a qualified retirement system.



1 (8) The unexpended funds appropriated in part 1 for local unit  
2 municipal pension principal payment grant are designated as a work  
3 project appropriation, and any unencumbered or unallotted funds  
4 shall not lapse at the end of the fiscal year and shall be  
5 available for expenditures for projects under this section until  
6 the projects have been completed. The following is in compliance  
7 with section 451a(1) of the management and budget act, 1984 PA 431,  
8 MCL 18.1451a:

9 (a) The purpose of the project is to provide grant awards to  
10 be used for deposit into a qualified unit's qualified retirement  
11 system.

12 (b) The project will be accomplished by grants to qualified  
13 units approved by the department of treasury.

14 (c) The estimated cost of this project is \$900,000,000.00.

15 (d) The tentative completion date for the work project is  
16 September 30, 2027.

17 Sec. 979b. (1) From the funds appropriated in part 1 for  
18 pension best practices and debt reduction grant program, the  
19 department of treasury shall establish and operate a grant program  
20 that provides grant awards to qualified units that certify and  
21 attest to establishing pension best practices as provided in  
22 subsection (2) for their qualified retirement system.

23 (2) To qualify for a grant award under this section, a  
24 qualified unit must certify and attest via an affidavit that it  
25 shall implement all of the following practices upon the receipt of  
26 a grant award:

27 (a) Retiree health care, if offered, shall be prefunded. As  
28 used in this subdivision, "prefunded" means qualified units must  
29 amortize the unfunded actuarial accrued liability of the retiree



1 health care system over a maximum closed period as determined by  
2 the uniform actuarial assumptions of retirement systems published  
3 as of December 31, 2021 by the state treasurer under the protecting  
4 local government retirement and benefits act, 2017 PA 202, MCL  
5 38.2801 to 38.2812. The grant award deposited into a qualified  
6 retirement system, as provided in subsection (3) (c) (i), may be used  
7 by the qualified unit to prefund health care.

8 (b) The qualified unit shall make, in full, all actuarially  
9 determined contributions. If a qualified unit's actual contribution  
10 is less than the actuarially determined contribution, the qualified  
11 unit shall remit an amount equal to the difference to the qualified  
12 retirement system within 12 months. If the qualified unit fails to  
13 remit this payment within 12 months, the department of treasury may  
14 intercept the qualified unit's revenue sharing payment. For a  
15 qualified unit that is a road commission, the department of  
16 transportation, in cooperation with the department of treasury, may  
17 intercept an available state revenue distribution.

18 (c) The discount rate and the assumed rate of return for the  
19 qualified retirement system shall be capped at current levels. The  
20 discount rate and assumed rate of return may be approved for  
21 adjustment to a lower level.

22 (d) The qualified retirement system shall adopt the most  
23 recent mortality tables recommended by the Society of Actuaries,  
24 which may subsequently be adjusted based on an experience study of  
25 the qualified retirement system.

26 (e) Within 5 years, the qualified unit shall comply with the  
27 uniform actuarial assumptions of retirement systems published as of  
28 December 31, 2021 by the state treasurer under the protecting local  
29 government retirement and benefits act, 2017 PA 202, MCL 38.2801 to



1 38.2812, for the qualified retirement system.

2 (3) Grant awards distributed under this section must meet all  
3 of the following conditions:

4 (a) Grant awards to a qualified unit are capped at 5% of the  
5 amount of funds available for grant awards. This cap does not apply  
6 if subsequent rounds of applications are established under  
7 subdivision (b).

8 (b) Any funds not awarded by September 30, 2023 must be used  
9 for additional rounds of applications until all funds are  
10 dispersed.

11 (c) A qualified unit receiving a grant award under this  
12 section shall be subject to the following uses in the following  
13 order of priority:

14 (i) The grant award must be deposited into the qualified  
15 retirement system and must be in addition to the qualified unit's  
16 actuarially determined contribution and must not be used by the  
17 qualified unit to meet its actuarially determined contribution for  
18 the qualified retirement system. The amount deposited into the  
19 qualified retirement system must establish a funded ratio of at  
20 least 100% before the qualified unit can use funds under  
21 subparagraph (ii). Grant awards may also be deposited for a  
22 retirement health benefit of a retirement system, as defined in  
23 section 3 of the protecting local government retirement and  
24 benefits act, 2017 PA 202, MCL 38.2803, of a qualified unit that is  
25 transitioning from pay-as-you-go to prefunding.

26 (ii) The qualified unit may use any funds available after  
27 satisfying subparagraph (i) to make principal payments on any  
28 outstanding debt obligations as of December 31, 2021. A qualified  
29 unit is allowed to create a debt sinking fund to prefund any debt



1 repayments that are not eligible for early repayment. The qualified  
2 unit must have no remaining debt obligations before the qualified  
3 unit can use funds under subparagraph (iii).

4 (iii) The qualified unit may use any funds available after  
5 satisfying subparagraphs (i) and (ii) to satisfy any matching fund  
6 requirements for infrastructure investments.

7 (4) The department of treasury shall develop, and publish on  
8 the department website, program guidelines, an application process,  
9 and the associated application materials no later than July 1,  
10 2023. The department of treasury must accept applications from  
11 qualified units beginning July 1, 2023 and ending on July 31, 2023.  
12 Grant awards must be dispersed no later than September 30, 2023.

13 (5) As used in this section:

14 (a) "Qualified retirement system" means a retirement pension  
15 benefit within a retirement system, as defined in section 3 of the  
16 protecting local government retirement and benefits act, 2017 PA  
17 202, MCL 38.2803, of a qualified unit, with a funded ratio greater  
18 than or equal to 60% as of December 31, 2021.

19 (b) "Qualified unit" means a city, county, township, village,  
20 or road commission that operates a qualified retirement system or  
21 has closed a qualified retirement system and offers a defined  
22 contribution retirement plan.

23 (6) The unexpended funds appropriated in part 1 for pension  
24 best practices and debt reduction grant program are designated as a  
25 work project appropriation, and any unencumbered or unallotted  
26 funds shall not lapse at the end of the fiscal year and shall be  
27 available for expenditures for projects under this section until  
28 the projects have been completed. The following is in compliance  
29 with section 451a(1) of the management and budget act, 1984 PA 431,



1 MCL 18.1451a:

2 (a) The purpose of the project is to promote pension best  
3 practices and debt reduction measures among qualified units.

4 (b) The project will be accomplished by grants to qualified  
5 units approved by the department of treasury.

6 (c) The estimated cost of this project is \$250,000,000.00.

7 (d) The tentative completion date for the work project is  
8 September 30, 2027.

9 Sec. 979c. The funds appropriated in part 1 for state police  
10 retirement system deposit must be used solely for a deposit into  
11 the state police retirement system. The deposit into the state  
12 police retirement system must be in addition to the actuarially  
13 determined contribution and must not be used to meet the  
14 actuarially determined contribution for the state police retirement  
15 system.

16 Sec. 979d. (1) Funds appropriated in part 1 for ARP - fire  
17 fighter/EMS signing bonuses must be distributed by the department  
18 of treasury, through a grant program, to provide signing bonuses to  
19 new fire fighters and EMS personnel and fire fighters and EMS  
20 personnel relocating to Michigan from out of state upon employment.  
21 A signing bonus for fire fighter or EMS personnel that is provided  
22 by utilizing funding appropriated in part 1 must not exceed  
23 \$5,000.00. For the purposes of this section, no more than 25  
24 signing bonuses may be offered by a particular fire department or  
25 EMS provider. As used in this section, "new fire fighter and EMS  
26 personnel" means fire fighters and EMS personnel that are new to  
27 the field and are not currently employed in that field.

28 (2) The unexpended funds appropriated in part 1 for ARP - fire  
29 fighter/EMS signing bonuses are designated as a work project



1 appropriation. Unencumbered or unallotted funds shall not lapse at  
2 the end of the fiscal year and shall be available for expenditures  
3 under this section until the project has been completed. The  
4 following is in compliance with section 451a of the management and  
5 budget act, 1984 PA 431, MCL 18.1451a:

6 (a) The purpose of the project is to provide signing bonuses  
7 upon employment to new fire fighters and EMS personnel and fire  
8 fighters and EMS personnel relocating to Michigan from out of  
9 state.

10 (b) The project will be accomplished by utilizing state  
11 employees, contracts with vendors, or local partners.

12 (c) The estimated cost of the project is \$5,000,000.00.

13 (d) The tentative completion date is September 30, 2027.

14 Sec. 979e. (1) Funds appropriated in part 1 for fire  
15 fighter/EMS explorer and job shadowing programs must be distributed  
16 by the department of treasury to local units to create or expand  
17 fire fighter/EMS explorer and job shadowing programs.

18 (2) Applicants to fire fighter/EMS explorer and job shadowing  
19 programs supported by funding made available under this section  
20 must meet all of the following criteria:

21 (a) Be currently enrolled as a student in at least grade 9,  
22 but not be older than 21 years of age.

23 (b) Possess a minimum grade point average of at least 2.0 on a  
24 4.0 scale.

25 (c) Maintain an appropriate school attendance and behavioral  
26 record.

27 (d) Receive a letter of recommendation from school staff or a  
28 fire fighter/EMS professional.

29 (3) Job shadowing programs supported by funding made available





1 under this section are intended for individuals who are not less  
2 than 18 years of age and not more than 25 years of age. A stipend  
3 may be provided for job shadowing participants and the program  
4 should be as immersive as possible. Job shadowing applicants must  
5 receive a letter of recommendation from appropriate educational  
6 staff or a fire fighter/EMS professional to participate in the  
7 program.

8 (4) The unexpended funds appropriated in part 1 for fire  
9 fighter/EMS explorer and job shadowing programs are designated as a  
10 work project appropriation. Unencumbered or unallotted funds shall  
11 not lapse at the end of the fiscal year and shall be available for  
12 expenditures under this section until the project has been  
13 completed. The following is in compliance with section 451a of the  
14 management and budget act, 1984 PA 431, MCL 18.1451a:

15 (a) The purpose of the project is to create or expand fire  
16 fighter/EMS explorer and job shadowing programs.

17 (b) The project will be accomplished by utilizing state  
18 employees, contracts with vendors, or local partners.

19 (c) The estimated cost of the project is \$5,000,000.00.

20 (d) The tentative completion date is September 30, 2027.

21 Sec. 979f. (1) Funds appropriated in part 1 for fire  
22 fighter/EMS quarantine reimbursement must be distributed by the  
23 department of treasury to local units to reimburse fire fighter and  
24 EMS personnel, through a grant program, for leave time that fire  
25 fighters and EMS personnel were required to use from March 18, 2020  
26 to September 30, 2021 because of required time to quarantine due to  
27 contact or possible contact with the coronavirus. Reimbursable  
28 leave time can be used in the form of annual leave time, sick leave  
29 time, or unpaid leave time.



1 (2) The unexpended funds appropriated in part 1 for fire  
 2 fighter/EMS quarantine reimbursement are designated as a work  
 3 project appropriation. Unencumbered or unallotted funds shall not  
 4 lapse at the end of the fiscal year and shall be available for  
 5 expenditures under this section until the project has been  
 6 completed. The following is in compliance with section 451a of the  
 7 management and budget act, 1984 PA 431, MCL 18.1451a:

8 (a) The purpose of the project is to provide reimbursement to  
 9 fire fighter and EMS personnel for leave time fire fighters and EMS  
 10 personnel were required to use because of required time to  
 11 quarantine due to contact or possible contact with the coronavirus.

12 (b) The project will be accomplished by utilizing state  
 13 employees, contracts with vendors, or local partners.

14 (c) The estimated cost of the project is \$10,000,000.00.

15 (d) The tentative completion date is September 30, 2027.

16 Sec. 979g. (1) Funds appropriated in part 1 for fire  
 17 fighter/EMS recruitment marketing must be used by the department of  
 18 treasury to establish a competitive grant program for the  
 19 development of targeted marketing and advertising campaigns for  
 20 recruitment in the fire fighter and EMS professions.

21 (2) The unexpended funds appropriated in part 1 for fire  
 22 fighter/EMS recruitment marketing are designated as a work project  
 23 appropriation. Unencumbered or unallotted funds shall not lapse at  
 24 the end of the fiscal year and shall be available for expenditures  
 25 under this section until the project has been completed. The  
 26 following is in compliance with section 451a of the management and  
 27 budget act, 1984 PA 431, MCL 18.1451a:

28 (a) The purpose of the project is to establish a competitive  
 29 grant program for the development of targeted marketing and



1 advertising campaigns for recruitment in the fire fighter and EMS  
2 professions.

3 (b) The project will be accomplished by utilizing state  
4 employees, contracts with vendors, or local partners.

5 (c) The estimated cost of the project is \$2,000,000.00.

6 (d) The tentative completion date is September 30, 2027.

7 Sec. 979h. (1) Funds appropriated in part 1 for fire  
8 fighter/EMS retention bonuses must be distributed by the department  
9 of treasury to local units, through a grant program, to provide  
10 retention bonuses to fire fighters and EMS personnel. A retention  
11 bonus for fire fighters or EMS personnel that is provided by  
12 utilizing funding appropriated in part 1 must not exceed \$5,000.00.  
13 For the purposes of this section, no more than 25 retention bonuses  
14 may be offered by a particular local unit.

15 (2) The unexpended funds appropriated in part 1 for fire  
16 fighter/EMS retention bonuses are designated as a work project  
17 appropriation. Unencumbered or unallotted funds shall not lapse at  
18 the end of the fiscal year and shall be available for expenditures  
19 under this section until the project has been completed. The  
20 following is in compliance with section 451a of the management and  
21 budget act, 1984 PA 431, MCL 18.1451a:

22 (a) The purpose of the project is to provide retention bonuses  
23 to fire fighters and EMS personnel.

24 (b) The project will be accomplished by utilizing state  
25 employees, contracts with vendors, or local partners.

26 (c) The estimated cost of the project is \$5,000,000.00.

27 (d) The tentative completion date is September 30, 2027.

28 Sec. 979i. (1) Funds appropriated in part 1 for fire gear  
29 initiative must be distributed by the department of treasury to



1 local units, through a competitive grant process, to assist fire  
 2 departments that are predominately on-call, part-time, or volunteer  
 3 with purchasing fire gear for fire fighters. A grant that is  
 4 provided by utilizing funding appropriated in part 1 must not  
 5 exceed \$10,000.00.

6 (2) The unexpended funds appropriated in part 1 for fire gear  
 7 initiative are designated as a work project appropriation.  
 8 Unencumbered or unallotted funds shall not lapse at the end of the  
 9 fiscal year and shall be available for expenditures under this  
 10 section until the project has been completed. The following is in  
 11 compliance with section 451a of the management and budget act, 1984  
 12 PA 431, MCL 18.1451a:

13 (a) The purpose of the project is to assist fire departments  
 14 that are predominately on-call, part-time, or volunteer with  
 15 purchasing fire gear for fire fighters.

16 (b) The project will be accomplished by utilizing state  
 17 employees, contracts with vendors, or local partners.

18 (c) The estimated cost of the project is \$10,000,000.00.

19 (d) The tentative completion date is September 30, 2027.

20 Sec. 979j. (1) Funds appropriated in part 1 for protect our  
 21 protectors - carbon monoxide monitors must be distributed by the  
 22 department of treasury to local units, through a competitive grant  
 23 process, to assist fire departments with purchasing carbon monoxide  
 24 monitors to have on jump kits. The purpose of having carbon  
 25 monoxide monitors on jump kits is to enable detection of carbon  
 26 monoxide poisoning in a timelier manner, which will allow for the  
 27 proper treatment of patients.

28 (2) The unexpended funds appropriated in part 1 for protect  
 29 our protectors - carbon monoxide monitors are designated as a work



1 project appropriation. Unencumbered or unallotted funds shall not  
2 lapse at the end of the fiscal year and shall be available for  
3 expenditures under this section until the project has been  
4 completed. The following is in compliance with section 451a of the  
5 management and budget act, 1984 PA 431, MCL 18.1451a:

6 (a) The purpose of the project is to assist fire departments  
7 with purchasing carbon monoxide monitors to have on jump kits.

8 (b) The project will be accomplished by utilizing state  
9 employees, contracts with vendors, or local partners.

10 (c) The estimated cost of the project is \$1,000,000.00.

11 (d) The tentative completion date is September 30, 2026.  
12

13 **DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY**

14 Sec. 980. (1) In addition to the funds appropriated in part 1,  
15 there is appropriated an amount not to exceed \$15,000,000.00 for  
16 federal contingency authorization. These funds are not available  
17 for expenditure until they have been transferred to another line  
18 item in part 1 under section 393(2) of the management and budget  
19 act, 1984 PA 431, MCL 18.1393.

20 (2) In addition to the funds appropriated in part 1, there is  
21 appropriated an amount not to exceed \$5,000,000.00 for state  
22 restricted contingency authorization. These funds are not available  
23 for expenditure until they have been transferred to another line  
24 item in part 1 under section 393(2) of the management and budget  
25 act, 1984 PA 431, MCL 18.1393.

26 (3) In addition to the funds appropriated in part 1, there is  
27 appropriated an amount not to exceed \$1,000,000.00 for private  
28 contingency authorization. These funds are not available for  
29 expenditure until they have been transferred to another line item



1 in part 1 under section 393(2) of the management and budget act,  
2 1984 PA 431, MCL 18.1393.

3 (4) In addition to the funds appropriated in part 1, there is  
4 appropriated an amount not to exceed \$1,000,000.00 for local  
5 contingency authorization. These funds are not available for  
6 expenditure until they have been transferred to another line item  
7 in part 1 under section 393(2) of the management and budget act,  
8 1984 PA 431, MCL 18.1393.

9 Sec. 981. Total authorized appropriations from all sources  
10 under part 1 for legacy costs for the fiscal year ending September  
11 30, 2023 are \$65,125,800.00. From this amount, total agency  
12 appropriations for pension-related legacy costs are estimated at  
13 \$39,539,900.00. Total agency appropriations for retiree health care  
14 legacy costs are estimated at \$25,585,900.00.

15 Sec. 982. Federal pass-through funds to local institutions and  
16 governments that are received in amounts in addition to those  
17 included in part 1 and that do not require additional state  
18 matching funds are appropriated for the purposes intended. The  
19 department may carry forward into the succeeding fiscal year  
20 unexpended federal pass-through funds to local institutions and  
21 governments that do not require additional state matching funds.  
22 The department shall report the amount and source of the funds to  
23 the relevant senate and house of representatives appropriations  
24 subcommittees, the senate and house fiscal agencies, and the state  
25 budget director within 10 business days after receiving any  
26 additional pass-through funds.

27 Sec. 983. From the funds appropriated in part 1, Michigan  
28 strategic fund and Michigan state housing development authority  
29 shall not use funds for broadband construction, expansion, repairs,



1 or upgrades or to issue or refinance bonds for broadband  
2 construction, expansion, repairs, or upgrades.

3 Sec. 984. As a condition of receiving funds in part 1, the  
4 department of labor and economic opportunity shall utilize SIGMA as  
5 an appropriation and expenditure reporting system to track all  
6 financial transactions with individual vendors, contractual  
7 partners, grantees, recipients of business incentives, and  
8 recipients of other economic assistance. Encumbrances and  
9 expenditures shall be reported in a timely manner.

10 Sec. 985. (1) Grants supported with private revenues received  
11 by the department are appropriated upon receipt and are available  
12 for expenditure by the department, subject to subsection (3), for  
13 purposes specified within the grant agreement and as permitted  
14 under state and federal law.

15 (2) Within 10 days after the receipt of a private grant  
16 appropriated in subsection (1), the department shall notify the  
17 house and senate chairpersons of the subcommittees, the senate and  
18 house fiscal agencies, and the state budget director of the receipt  
19 of the grant, including the fund source, purpose, and amount of the  
20 grant.

21 (3) The amount appropriated under subsection (1) shall not  
22 exceed \$1,500,000.00.

23 Sec. 986. (1) The department may charge registration fees to  
24 attendees of informational, training, or special events sponsored  
25 by the department, and related to activities that are under the  
26 department's purview.

27 (2) These fees shall reflect the costs for the department to  
28 sponsor the informational, training, or special events.

29 (3) Revenue generated by the registration fees is appropriated



1 upon receipt and available for expenditure to cover the  
2 department's costs of sponsoring informational, training, or  
3 special events.

4 (4) Revenue generated by registration fees in excess of the  
5 department's costs of sponsoring informational, training, or  
6 special events shall carry forward to the subsequent fiscal year  
7 and not lapse to the general fund.

8 (5) The amount appropriated under subsection (3) shall not  
9 exceed \$500,000.00.

10 Sec. 987. (1) The department may sell documents at a price not  
11 to exceed the cost of production and distribution. Money received  
12 from the sale of these documents shall revert to the department. In  
13 addition to the funds appropriated in part 1, these funds are  
14 available for expenditure when they are received by the department  
15 of treasury. This subsection applies only to R 418.10101 to R  
16 418.101504 of the Michigan Administrative Code.

17 (2) Unexpended funds at the end of the fiscal year shall carry  
18 forward to the subsequent fiscal year and not lapse to the general  
19 fund.

20 Sec. 988. If the revenue collected by the department for  
21 radiological health administration and projects from fees and  
22 collections exceeds the amount appropriated in part 1, the revenue  
23 may be carried forward into the subsequent fiscal year. The revenue  
24 carried forward under this section shall be used as the first  
25 source of funds in the subsequent fiscal year.

26 Sec. 989. It is the intent of the legislature that the  
27 workers' compensation agency through the department of labor and  
28 economic opportunity annually update R 418.10101 to R 418.101504 of  
29 the Michigan Administrative Code, as required under sections 205





1 and 315 of the worker's disability compensation act of 1969, 1969  
 2 PA 317, MCL 418.205 and 418.315, and section 33 of the  
 3 administrative procedures act of 1969, 1969 PA 306, MCL 24.233.

4 Sec. 989b. From the funds appropriated in part 1 for the  
 5 department of labor and economic opportunity, the department shall  
 6 solicit proposals for a solution through this state's procurement  
 7 process by December 1, 2022. The solution must incorporate proven  
 8 processes that correctly decipher between valid and fraudulent  
 9 claims and expedite those valid claims for appropriate payment.  
 10 Additionally, the solution must contain a process to identify and  
 11 remediate fraudulent unemployment claims, which have already been  
 12 paid.

13 Sec. 989c. It is the intent of the legislature that all of the  
 14 broadband-focused FTE positions located within various state  
 15 departments be consolidated into the department of labor and  
 16 economic opportunity as referenced by the reporting requirements of  
 17 section 359(20) of 2022 PA 53.

18

19 **MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY**

20 Sec. 990. MSHDA shall annually present a report to the state  
 21 budget director and the subcommittees on the status of the  
 22 authority's housing production goals under all financing programs  
 23 established or administered by the authority. The report shall give  
 24 special attention to efforts to raise affordable multifamily  
 25 housing production goals.

26 Sec. 991. From the funds appropriated in part 1, the  
 27 department of labor and economic opportunity may hire or contract  
 28 for 10.0 limited-term staff for the housing and rental assistance  
 29 program to administer programs funded under this act.



1

**STATE LAND BANK AUTHORITY**

3           Sec. 995. In addition to the amounts appropriated in part 1,  
 4 the state land bank authority may expend revenues received under  
 5 the land bank fast track act, 2003 PA 258, MCL 124.751 to 124.774,  
 6 for the purposes authorized by the act, including, but not limited  
 7 to, the acquisition, lease, management, demolition, maintenance, or  
 8 rehabilitation of real or personal property, payment of debt  
 9 service for notes or bonds issued by the authority, and other  
 10 expenses to clear or quiet title property held by the authority.

11

**MICHIGAN STRATEGIC FUND**

13           Sec. 1004. As a condition of receiving funds appropriated in  
 14 part 1, the MSF shall provide all information required to be  
 15 transmitted in the activities report required under section 9 of  
 16 the Michigan strategic fund act, 1984 PA 270, MCL 125.2009, to the  
 17 chairpersons of the senate and house of representatives standing  
 18 committees on appropriations, the chairpersons of the relevant  
 19 senate and house of representatives appropriations subcommittees,  
 20 the senate and house fiscal agencies, and the state budget director  
 21 by March 15.

22           Sec. 1005. In addition to the appropriations in part 1, Travel  
 23 Michigan may receive and expend private revenue related to the use  
 24 of "Pure Michigan" and all other copyrighted slogans and images.  
 25 This revenue may come from the direct licensing of the name and  
 26 image or from the royalty payments from various merchandise sales.  
 27 Revenue collected is appropriated for the marketing of this state  
 28 as a travel destination. The funds are available for expenditure  
 29 when they are received by the department of treasury. If the fund



1 receives revenues from the use of "Pure Michigan", the fund shall  
2 provide a report that lists the revenues by source received from  
3 the use of "Pure Michigan" and all other copyrighted slogans and  
4 images. The report shall provide a detailed list of expenditures of  
5 revenues received under this section. The report shall be provided  
6 to the chairpersons of the senate and house of representatives  
7 standing committees on appropriations, the relevant senate and  
8 house of representatives appropriations subcommittees, the house  
9 and senate fiscal agencies, and the state budget director by March  
10 1.

11 Sec. 1005a. (1) From the funds appropriated in part 1 for Pure  
12 Michigan, state fiscal recovery fund dollars shall be appropriated  
13 for the following purposes:

14 (a) Conduction of market research regionally, nationally, and  
15 internationally for use in market campaigns.

16 (b) Production of advertisements for the promotion of Michigan  
17 as a place to live, work, and play.

18 (c) Placement of advertisements in regional, national, and  
19 international market campaigns.

20 (d) Administration of the program.

21 (e) Other activities that promote Michigan as a place to live,  
22 work, and play.

23 (f) Matching marketing campaigns funded from the local  
24 promotion fund or private promotion fund.

25 (2) The fund may contract any of the activities under  
26 subsection (1).

27 (3) The fund may work in cooperation with local units of  
28 government, nonprofit entities, and private entities on Pure  
29 Michigan promotion campaigns. The fund shall include agreements



1 prior to undertaking cooperative marketing campaigns.

2           Sec. 1005b. (1) A local promotion fund is created in the  
3 department of labor and economic opportunity. The fund may receive  
4 funds from local units of government and nonprofit entities and  
5 deposit these funds into the local promotion fund. Funds received  
6 are available for expenditure for use in Pure Michigan promotion  
7 campaigns. As used in this subsection, the term "local unit of  
8 government" includes cities, villages, townships, counties, and  
9 regional councils of government. The fund may maintain individual  
10 accounts for local units of government and nonprofit entities that  
11 deposit funds into the local promotion fund upon request from a  
12 local unit.

13           (2) Local promotion funds appropriated in part 1 may be used  
14 for media production and placements, national and international  
15 marketing campaigns, and for other activities that promote Michigan  
16 as a place to live, work, and play.

17           (3) Any unexpended or unencumbered balance shall be disposed  
18 of in accordance with the management and budget act, 1984 PA 431,  
19 MCL 18.1101 to 18.1594, unless carryforward authorization has been  
20 otherwise provided for.

21           Sec. 1005c. (1) A private promotion fund is created in the  
22 department of labor and economic opportunity. The fund may receive  
23 funds from private entities and deposit these funds into the  
24 private promotion fund. Funds received are available for  
25 expenditure for use in Pure Michigan promotion campaigns. The fund  
26 may maintain individual accounts for private entities that deposit  
27 funds into the private promotion fund upon request from a private  
28 entity.

29           (2) Private promotion funds appropriated in part 1 may be used



1 for media production and placements, national and international  
2 marketing campaigns, and for other activities that promote Michigan  
3 as a place to live, work, and play.

4 (3) Any unexpended or unencumbered balance shall be disposed  
5 of in accordance with the management and budget act, 1984 PA 431,  
6 MCL 18.1101 to 18.1594, unless carryforward authorization has been  
7 otherwise provided for.

8 Sec. 1006. (1) As a condition of receiving funds appropriated  
9 in part 1, the fund shall provide a report of all approved  
10 amendments to projects for the immediately preceding year under  
11 sections 88r and 90b of the Michigan strategic fund act, 1984 PA  
12 270, MCL 125.2088r and 125.2090b. The report shall provide a  
13 description of each amendment, by award, which shall include, but  
14 is not limited to, the following:

15 (a) The amended award amount relative to the prior award  
16 amount.

17 (b) The amended number of committed jobs relative to the prior  
18 number of committed jobs.

19 (c) The amended amount of qualified investment committed  
20 relative to the prior amount of qualified investment committed.

21 (d) A description of any change in scope of the project.

22 (e) A description of any change in project benchmarks,  
23 deadlines, or completion dates.

24 (f) The reason or justification for the amendment approval.

25 (2) In addition to being posted online, the report shall be  
26 distributed to the chairpersons of the senate and house of  
27 representatives standing committees on appropriations, the  
28 chairpersons of the relevant senate and house of representatives  
29 appropriations subcommittees, the senate and house fiscal agencies,



1 and the state budget director by March 15.

2 Sec. 1007. (1) As a condition of receiving funds appropriated  
3 in part 1, the fund shall request the following information from  
4 the MEDC:

5 (a) Approved budget from the MEDC executive committee for the  
6 current fiscal year and actual budget expenditures for the  
7 preceding fiscal years.

8 (b) Expenditures and revenues as part of the current and  
9 preceding year budgets, including the available fund balance for  
10 the current and preceding fiscal years.

11 (c) The total number of FTEs, by state and corporate status.

12 (d) A reporting of activities, programs, and grants consistent  
13 with the preceding fiscal year budget.

14 (2) Information received by the MSF pursuant to this section  
15 shall be posted online and distributed to the chairpersons of the  
16 senate and house of representatives standing committees on  
17 appropriations, the chairpersons of the relevant senate and house  
18 of representatives appropriations subcommittees, the senate and  
19 house fiscal agencies, and the state budget director by March 15.

20 Sec. 1008. As a condition of receiving funds under part 1, any  
21 interlocal agreement entered into by the fund shall include  
22 language which states that if a local unit of government has a  
23 contract or memorandum of understanding with a private economic  
24 development agency, the MEDC will work cooperatively with that  
25 private organization in that local area.

26 Sec. 1009. (1) Of the funds appropriated to the fund or  
27 through grants to the MEDC, no funds shall be expended for the  
28 purchase of options on land or the purchase of land unless at least  
29 1 of the following conditions applies:



1 (a) The land is located in an economically distressed area.

2 (b) The land is obtained through a purchase or exercise of an  
3 option at the invitation of the local unit of government and local  
4 economic development agency.

5 (2) Consideration may be given to purchases where the proposed  
6 use of the land is consistent with a regional land use plan, will  
7 result in the redevelopment of an economically distressed area, can  
8 be supported by existing infrastructure, and will not cause shifts  
9 in population away from the area's population centers.

10 (3) As used in this section, "economically distressed area"  
11 means an area in a city, village, or township that has been  
12 designated as blighted; a city, village, or township that shows  
13 negative population change from 1970 and a poverty rate and  
14 unemployment rate greater than the statewide average; or an area  
15 certified as a neighborhood enterprise zone under the neighborhood  
16 enterprise zone act, 1992 PA 147, MCL 207.771 to 207.786.

17 (4) If land or options on land are purchased under subsection  
18 (1), the fund shall provide a report to the senate and house of  
19 representatives standing committees on appropriations, the relevant  
20 senate and house of representatives appropriations subcommittees,  
21 the senate and house fiscal agencies, and the state budget director  
22 that provides a list of all properties purchased, all options on  
23 land purchased, the location of the land purchased, and the  
24 purchase price if the fund purchases options on land or land. The  
25 report must be submitted before March 15.

26 Sec. 1010. As a condition for receiving funds in part 1, not  
27 later than March 15, the fund shall provide a report for the  
28 immediately preceding fiscal year on the jobs for Michigan  
29 investment fund, created in section 88h of the Michigan strategic



1 fund act, 1984 PA 270, MCL 125.2088h. The report shall be submitted  
2 to the chairpersons of the senate and house of representatives  
3 standing committees on appropriations, the chairpersons of the  
4 relevant senate and house of representatives appropriations  
5 subcommittees, the senate and house fiscal agencies, and the state  
6 budget director. The report shall include, but is not limited to,  
7 all of the following:

8 (a) A detailed listing of revenues, by fund source, to the  
9 jobs for Michigan investment fund. The listing shall include the  
10 manner and reason for which the funds were appropriated to the jobs  
11 for Michigan investment fund.

12 (b) A detailed listing of expenditures, by project, from the  
13 jobs for Michigan investment fund.

14 (c) A fiscal year-end balance of the jobs for Michigan  
15 investment fund.

16 Sec. 1011. (1) From the appropriations in part 1 to the fund  
17 and granted or transferred to the MEDC, any unexpended or  
18 unencumbered balance shall be disposed of in accordance with the  
19 requirements in the management and budget act, 1984 PA 431, MCL  
20 18.1101 to 18.1594, unless carryforward authorization has been  
21 otherwise provided for.

22 (2) Any encumbered funds, including encumbered funds  
23 subsequently unobligated, shall be used for the same purposes for  
24 which funding was originally appropriated in this part and part 1.

25 (3) For funds appropriated in part 1 to the fund, any  
26 carryforward authorization subsequently created through a work  
27 project shall be preserved until a cash or accrued expenditure has  
28 been executed or the allowable work project time period has  
29 expired.





1           Sec. 1012. (1) As a condition of receiving funds under part 1,  
2 the fund shall ensure that the MEDC and the fund comply with all of  
3 the following:

4           (a) The freedom of information act, 1976 PA 442, MCL 15.231 to  
5 15.246.

6           (b) The open meetings act, 1976 PA 267, MCL 15.261 to 15.275.

7           (c) Annual audits of all financial records by the auditor  
8 general or his or her designee.

9           (d) All reports required by law to be submitted to the  
10 legislature.

11           (2) If the MEDC is unable for any reason to perform duties  
12 under this part, the fund may exercise those duties.

13           Sec. 1013. As a condition for receiving the appropriations in  
14 part 1, any staff of the MEDC involved in private fund-raising  
15 activities shall not be party to any decisions regarding the  
16 awarding of grants, incentives, or tax abatements from the fund,  
17 the MEDC, or the Michigan economic growth authority.

18           Sec. 1024. From the funds appropriated in part 1 for business  
19 attraction and community revitalization, not less than 20% shall be  
20 granted by the fund board for brownfield redevelopment and historic  
21 preservation projects under the community revitalization program  
22 authorized by chapter 8C of the Michigan strategic fund act, 1984  
23 PA 270, MCL 125.2090 to 125.2090d.

24           Sec. 1032. (1) The fund shall report to the chairpersons of  
25 the senate and house of representatives standing committees on  
26 appropriations, the relevant senate and house of representatives  
27 appropriations subcommittees, the state budget director, and the  
28 senate and house fiscal agencies on the status of the film  
29 incentives at the same time as it submits the annual report



1 required under section 455 of the Michigan business tax act, 2007  
2 PA 36, MCL 208.1455. The department of treasury shall provide the  
3 fund with the data necessary to prepare the report. Incentives  
4 included in the report shall include all of the following:

5 (a) The tax credit provided under section 455 of the Michigan  
6 business tax act, 2007 PA 36, MCL 208.1455.

7 (b) The tax credit provided under section 457 of the Michigan  
8 business tax act, 2007 PA 36, MCL 208.1457.

9 (c) The tax credit provided under section 459 of the Michigan  
10 business tax act, 2007 PA 36, MCL 208.1459.

11 (d) The amount of any tax credit claimed under former section  
12 367 of the income tax act of 1967, 1967 PA 281.

13 (e) Any tax credits provided for film and digital media  
14 production under the Michigan economic growth authority act, 1995  
15 PA 24, MCL 207.801 to 207.810.

16 (f) Loans to an eligible production company or film and  
17 digital media private equity fund authorized under section 88d(3),  
18 (4), and (5) of the Michigan strategic fund act, 1984 PA 270, MCL  
19 125.2088d.

20 (2) The report shall include all of the following information:

21 (a) For each tax credit, the number of contracts signed, the  
22 projected expenditures qualifying for the credit, and the estimated  
23 value of the credits. For loans, the number of loans made under  
24 each section, the interest rate of those loans, the loan amount,  
25 the percent of the projected budget of each production financed by  
26 those loans, and the estimated interest earnings from the loan.

27 (b) For credits authorized under section 455 of the Michigan  
28 business tax act, 2007 PA 36, MCL 208.1455, for productions  
29 completed by December 31, the expenditures of each production



1 eligible for the credit that has filed a request for certificate of  
2 completion with the film office, broken down into expenditures for  
3 goods, services, or salaries and wages and showing separately  
4 expenditures in each local unit of government, including  
5 expenditures for personnel, whether or not they were made to a  
6 Michigan entity, and whether or not they were taxable under the  
7 laws of this state. For loans, the report shall include the number  
8 of loans that have been fully repaid, with principal and interest  
9 shown separately, and the number of loans that are delinquent or in  
10 default, and the amount of principal that is delinquent or is in  
11 default.

12 (c) For each of the tax credit incentives and loan incentives  
13 listed in subsection (1), a breakdown for each project or  
14 production showing each of the following:

15 (i) The number of temporary jobs created.

16 (ii) The number of permanent jobs created.

17 (iii) The number of persons employed in Michigan as a result of  
18 the incentive, on a full-time equated basis.

19 (3) For any information not included in the report due to the  
20 provisions of section 455(6), 457(6), or 459(6) of the Michigan  
21 business tax act, 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459,  
22 the report shall do all of the following:

23 (a) Indicate how the information would describe the commercial  
24 and financial operations or intellectual property of the company.

25 (b) Attest that the information has not been publicly  
26 disseminated at any time.

27 (c) Describe how disclosure of the information may put the  
28 company at a competitive disadvantage.

29 (4) Any information not disclosed due to the provisions of



1 section 455(6), 457(6), or 459(6) of the Michigan business tax act,  
2 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459, shall be  
3 presented at the lowest level of aggregation that would no longer  
4 describe the commercial and financial operations or intellectual  
5 property of the company.

6 Sec. 1033. As a condition of receiving funds in part 1, not  
7 later than March 15, the fund shall provide a report on the  
8 activities of the Michigan film and digital media office for the  
9 immediately preceding fiscal year. The report shall be submitted to  
10 the chairpersons of the senate and house of representatives  
11 standing committees on appropriations, the chairpersons of the  
12 relevant senate and house of representatives appropriations  
13 subcommittees, the senate and house fiscal agencies, and the state  
14 budget director. The report shall include, but not be limited to, a  
15 listing of all projects the Michigan film and digital media office  
16 provided assistance on, a listing of the services provided for each  
17 project, and an estimate of investment leveraged.

18 Sec. 1034. As a condition of receiving an award from the fund,  
19 each business incubator or accelerator that received an award from  
20 the fund shall maintain and update a dashboard of indicators to  
21 measure the effectiveness of the business incubator and accelerator  
22 programs. Indicators shall include the direct jobs created, new  
23 companies launched as a direct result of business incubator or  
24 accelerator involvement, businesses expanded as a direct result of  
25 business incubator or accelerator involvement, direct investment in  
26 client companies, private equity financing obtained by client  
27 companies, grant funding obtained by client companies, and other  
28 measures developed by the recipient business incubators and  
29 accelerators in conjunction with the MEDC. Dashboard indicators



1 shall be reported for the prior fiscal year and cumulatively, if  
2 available. Each recipient shall submit a copy of their dashboard  
3 indicators to the fund by March 1. The fund shall transmit the  
4 local reports to the chairpersons of the senate and house of  
5 representatives standing committees on appropriations, the relevant  
6 senate and house of representatives appropriations subcommittees,  
7 the senate and house fiscal agencies, and the state budget director  
8 by March 15.

9       Sec. 1035. (1) From the appropriations in part 1, the Michigan  
10 council for arts and cultural affairs shall administer an arts and  
11 cultural grant program that maintains an equitable geographic  
12 distribution of funding and utilizes past arts and cultural grant  
13 programs as a guideline for administering this program. The council  
14 shall do all of the following:

15       (a) On or before October 1, the council shall publish proposed  
16 application criteria, instructions, and forms for use by eligible  
17 applicants. The council shall provide at least a 2-week period for  
18 public comment before finalizing the application criteria,  
19 instructions, and forms.

20       (b) A nonrefundable application fee may be assessed for each  
21 application. Application fees shall be deposited in the council for  
22 the arts fund and are appropriated for expenses necessary to  
23 administer the programs. These funds are available for expenditure  
24 when they are received and may be carried forward to the following  
25 fiscal year.

26       (c) Grants are to be made to public and private arts and  
27 cultural entities.

28       (d) Within 1 business day after the award announcements, the  
29 council shall provide to each member of the legislature and the



1 fiscal agencies a list of all grant recipients and the total award  
2 given to each recipient, sorted by county.

3 (e) In addition to the information in subdivision (d), the  
4 council shall report on the number of applications received, number  
5 of grants awarded, total amount requested from applications  
6 received, and total amount of grants awarded.

7 (2) The appropriation in part 1 for arts and cultural program  
8 shall not be used for the administration of the grant program.

9 (3) From the appropriations in part 1, the Michigan council  
10 for arts and cultural affairs shall allocate \$250,000.00 to a  
11 performing arts venue with the mission to inspire, entertain,  
12 educate, and serve all in northern Michigan and that is located in  
13 a county with a population of between 34,000 and 34,500 and in a  
14 city with a population of between 5,800 and 5,877 according to the  
15 most recent federal decennial census.

16 Sec. 1036. (1) The general fund/general purpose funds  
17 appropriated in part 1 to the fund for business attraction and  
18 community revitalization shall be transferred to the 21st century  
19 jobs trust fund per section 90b(3) of the Michigan strategic fund  
20 act, 1984 PA 270, MCL 125.2090b.

21 (2) Funds transferred to the 21st century jobs trust fund  
22 under subsection (1) are appropriated and available for allocation  
23 as authorized in the Michigan strategic fund act, 1984 PA 270, MCL  
24 125.2001 to 125.2094.

25 Sec. 1037. The department of labor and economic opportunity  
26 shall provide a biannual report on March 1 and September 30 that  
27 includes, but is not limited to, fiscal year-to-date expenditures  
28 by division and program unit within the job creation services line  
29 item. The report shall be provided to the house and senate



1 chairpersons of the relevant subcommittees, the house and senate  
2 appropriations committees, the house and senate fiscal agencies,  
3 and the state budget director.

4 Sec. 1041. From the funds appropriated in part 1 for business  
5 attraction and community revitalization, the fund shall request the  
6 transfer by the state treasurer of not more than 60% of the funds  
7 prior to April 1.

8 Sec. 1042. For the funds appropriated in part 1 for business  
9 attraction and community revitalization, the fund shall report  
10 quarterly on the amount of funds considered appropriated, pre-  
11 encumbered, encumbered, and expended. The report shall also include  
12 a listing of all previous appropriations for business attraction  
13 and community revitalization, or a predecessor, that were  
14 considered appropriated, pre-encumbered, encumbered, or expended  
15 that have lapsed back to the fund for any purpose. The report shall  
16 be submitted to the chairpersons of the senate and house of  
17 representatives standing committees on appropriations, the  
18 chairpersons of the relevant senate and house of representatives  
19 appropriations subcommittees, the senate and house fiscal agencies,  
20 and the state budget director.

21 Sec. 1043. (1) The fund, in conjunction with the department of  
22 treasury, shall report to the chairpersons of the senate and house  
23 of representatives standing committees on appropriations, the  
24 relevant senate and house of representatives appropriations  
25 subcommittees, the senate and house fiscal agencies, and the state  
26 budget director by November 1 on the annual cost of the MEGA tax  
27 credits. The report shall include for each year the board-approved  
28 credit amount, adjusted for credit amendments where applicable, and  
29 the actual and projected value of tax credits for each year from



1 1995 to the expiration of the credit program. For years for which  
2 credit claims are complete, the report shall include the total of  
3 actual certificated credit amounts. For years for which claims are  
4 still pending or not yet submitted, the report shall include a  
5 combination of actual credits where available and projected  
6 credits. Credit projections shall be based on updated estimates of  
7 employees, wages, and benefits for eligible companies.

8 (2) In addition to the report under subsection (1), the fund,  
9 in conjunction with the department of treasury, shall report to the  
10 relevant senate and house of representatives appropriations  
11 subcommittees, the senate and house fiscal agencies, and the state  
12 budget director by November 1 on the annual cost of all other  
13 certificated credits by program, for each year until the credits  
14 expire or can no longer be collected. The report shall include  
15 estimates on the brownfield redevelopment credit, film credits,  
16 MEGA photovoltaic technology credit, MEGA polycrystalline silicon  
17 manufacturing credit, MEGA vehicle battery credit, and other  
18 certificated credits.

19 Sec. 1044. As a condition of receiving appropriations in part  
20 1, prior to authorizing the transfer of any previously authorized  
21 tax credit that would increase the liability to this state, the  
22 fund, on behalf of the MSF board, shall notify the chairpersons of  
23 the senate and house of representatives standing committees on  
24 appropriations, the chairpersons of the relevant senate and house  
25 of representatives appropriations subcommittees, the senate and  
26 house fiscal agencies, and the state budget director not fewer than  
27 30 days prior to the authorization of the tax credit transfer.

28 Sec. 1050. (1) From the funds appropriated in part 1 for  
29 business attraction and community revitalization, the fund shall





1 identify specific outcomes and performance measures, including, but  
2 not limited to, the following:

3 (a) Total verified jobs created by the business attraction  
4 program during the fiscal year ending September 30, 2023.

5 (b) Total private investment obtained through the business  
6 attraction and community revitalization programs during the fiscal  
7 year ending September 30, 2023.

8 (c) Amount of private and public square footage created and  
9 reactivated through the community revitalization program during the  
10 fiscal year ending September 30, 2023.

11 (2) The fund must submit a report to the chairpersons of the  
12 senate and house of representatives standing committees on  
13 appropriations, the relevant senate and house of representatives  
14 appropriations subcommittees, the senate and house fiscal agencies,  
15 and the state budget director by March 15. The report must describe  
16 the specific outcomes and measures required in subsection (1) and  
17 provide the results and data related to these outcomes and measures  
18 for the prior fiscal year if related information is available for  
19 the prior fiscal year.

20 Sec. 1051. In addition to the funds appropriated in part 1,  
21 the funds collected by state historic preservation programs for  
22 document reproduction and services and application fees are  
23 appropriated for all expenses necessary to provide the required  
24 services. These funds are available for expenditure when they are  
25 received and may be carried forward into the succeeding fiscal  
26 year.

27 Sec. 1053. Tax capture revenues collected in accordance with  
28 written agreements under the good jobs for Michigan program and  
29 transferred from the general fund for deposit into the good jobs



1 for Michigan fund, and for both calculated payments from the good  
2 jobs for Michigan fund to authorized businesses and distributions  
3 to the Michigan strategic fund for administrative expenses, are  
4 appropriated pursuant to the provisions of chapter 8D of the  
5 Michigan strategic fund act, 1984 PA 270, MCL 125.2090g to  
6 125.2090j.

7  
8 **EMPLOYMENT SERVICES**

9 Sec. 1056. As a condition of receiving funds appropriated in  
10 part 1, the Michigan occupational safety and health administration  
11 shall not identify specific employers by name in communications  
12 distributed to the press with respect to violations issued under  
13 emergency rules promulgated by the Michigan occupational safety and  
14 health administration pursuant to the administrative procedures act  
15 of 1969, 1969 PA 306, MCL 24.201 to 24.328. Nothing in this section  
16 shall prohibit the department or agency from complying with a  
17 disclosure as required under the freedom of information act, 1976  
18 PA 442, MCL 15.231 to 15.246.

19 Sec. 1057. From the funds appropriated in part 1, the Michigan  
20 occupational safety and health administration shall maintain  
21 physical or electronic records of notes and documents pertaining to  
22 cases in which an employer was issued a citation or a fine, or  
23 both, for a violation of the Michigan occupational safety and  
24 health act, 1974 PA 154, MCL 408.1001 to 408.1094.

25  
26 **WORKFORCE DEVELOPMENT AND UNEMPLOYMENT**

27 Sec. 1060. The department shall administer the PATH training  
28 program in accordance with the requirements of section 407(d) of  
29 title IV of the social security act, 42 USC 607, the state social



1 welfare act, 1939 PA 280, MCL 400.1 to 400.119b, and all other  
2 applicable laws and regulations.

3       Sec. 1061. From the funds appropriated in part 1 for workforce  
4 programs subgrantees, the department may allocate funding for  
5 grants to nonprofit organizations that offer programs pursuant to  
6 the workforce innovation and opportunity act, 29 USC 3101 to 3361,  
7 eligible youth focusing on apprenticeship readiness, pre-  
8 apprenticeship and apprenticeship activities, entrepreneurship,  
9 work-readiness skills, job shadowing, and financial literacy.  
10 Organizations eligible for funding under this section must have the  
11 capacity to provide similar programs in urban areas, as determined  
12 by the United States Bureau of the Census according to the most  
13 recent federal decennial census. Additionally, programs eligible  
14 for funding under this section must include the participation of  
15 local business partners. The department shall develop other  
16 appropriate eligibility requirements to ensure compliance with  
17 applicable federal rules and regulations.

18       Sec. 1062. From the funds appropriated in part 1, the  
19 department shall make available, in person or by telephone, 1  
20 disabled veterans outreach program specialist or local veterans  
21 employment representative to Michigan Works! service centers, as  
22 resources permit, during hours of operation, and shall continue to  
23 make the appropriate placement of veterans and disabled veterans a  
24 priority.

25       Sec. 1063. (1) In addition to the funds appropriated in part  
26 1, any unencumbered and unrestricted federal workforce innovation  
27 and opportunity act, 29 USC 3101 to 3361, or trade adjustment  
28 assistance funds available from prior fiscal years are appropriated  
29 for the purposes originally intended.



1           (2) The department shall report by February 15 to the relevant  
2 senate and house of representatives appropriations subcommittees,  
3 the senate and house fiscal agencies, and the state budget director  
4 on the amount by fiscal year of federal workforce innovation and  
5 opportunity act, 29 USC 3101 to 3361, funds appropriated under this  
6 section.

7           Sec. 1064. As a condition of receiving funds appropriated in  
8 part 1 for Going pro, the department shall provide a report on  
9 Going pro expenditures, by program or grant type, for the prior  
10 fiscal year. In addition, the report shall include projected  
11 expenditures, by program or grant type, for the current fiscal  
12 year. The report shall be posted online and distributed to the  
13 chairpersons of the senate and house of representatives standing  
14 committees on appropriations, the chairpersons of the relevant  
15 senate and house of representatives appropriations subcommittees,  
16 the senate and house fiscal agencies, and the state budget director  
17 by March 15.

18           Sec. 1065. The department shall publish data and reports on  
19 March 15 and September 30 on the department website concerning the  
20 status of career technology and Going pro funded in part 1. The  
21 report shall include the following:

22           (a) The number of awardees participating in the program and  
23 the names of those awardees organized by major industry group.

24           (b) The amount of funding received by each awardee under the  
25 program.

26           (c) Amount of funding leveraged from each awardee.

27           (d) Training models established by each awardee.

28           (e) The number of individuals enrolled in classroom training,  
29 on-the-job training, or new USDOL registered apprentices.



1 (f) The number of qualified employees who completed the  
2 approved training.

3 (g) The number of applications received and the number of  
4 grants awarded for each region.

5 (h) The number of individuals hired and trained.

6 (i) The department shall expand workforce training and  
7 reemployment services to better connect workers to in-demand jobs  
8 and identify specific outcomes with performance metrics for this  
9 initiative, including, but not limited to, new apprenticeships,  
10 individuals to be hired and trained, current employees trained,  
11 training completed, and employment retention rate at 6 months, and  
12 hourly wage at 6 months.

13 Sec. 1066. To the extent consistent with sections 7 and 9 of  
14 the Going pro talent fund act, 2018 PA 260, MCL 408.157 and  
15 408.159, the department shall administer the program as follows:

16 (a) The department shall work cooperatively with grantees to  
17 maximize the amount of funds from part 1 that are available for  
18 direct training.

19 (b) The department, workforce development partners, including  
20 regional Michigan Works! agencies, and employers shall collaborate  
21 and work cooperatively to prioritize and streamline the expenditure  
22 of the funds appropriated in part 1. The department shall ensure  
23 that Going pro provides a collaborative statewide network of  
24 workforce and employee skill development partners that addresses  
25 the employee talent needs throughout this state.

26 (c) The department shall ensure that grants are utilized for  
27 individual skill enhancement and to address in-demand talent needs  
28 in Michigan.

29 (d) The department shall develop program goals and detailed



1 guidance for prospective participants to follow to qualify under  
2 the program. The program goals and detailed guidance shall be  
3 posted on the department website and distributed to workforce  
4 development partners, including local Michigan Works! agencies, by  
5 October 1. Periodic assessments of employer and employee needs  
6 shall be evaluated on a regional basis, and the department shall  
7 identify solutions and goals to be implemented to satisfy those  
8 needs. The department shall notify the senate and house of  
9 representatives standing committees on appropriations, the relevant  
10 senate and house of representatives appropriations subcommittees,  
11 the senate and house fiscal agencies, and the state budget director  
12 on any program goal, solution, or guidance changes not fewer than  
13 14 days prior to the finalization and publication of the changes.  
14 Revenue received by the department for Going pro may be expended  
15 for the purpose of those programs.

16 (e) Up to \$5,000,000.00 of the funds may be expended to match  
17 federal funds to improve and increase the skill level of employees  
18 in skilled trades and manufacturing processes within the changing  
19 manufacturing environment.

20 (f) Up to \$250,000.00 of the funds shall be awarded to a  
21 national, nonprofit program that connects National Guard, reserve,  
22 retired, and transitioning active-duty military service members  
23 with skilled training and quality career opportunities in the  
24 construction industry. Grant funding must be used to recruit and  
25 assist veterans to transition into apprenticeship programs in this  
26 state.

27 Sec. 1068. (1) Of the funds appropriated in part 1 for the  
28 workforce training programs, the department shall provide a report  
29 by March 15 to the relevant senate and house of representatives



1 appropriation subcommittees, the state budget director, and the  
2 senate and house fiscal agencies on the status of the workforce  
3 training programs. The report shall include the following:

4 (a) The amount of funding allocated to each Michigan Works!  
5 agency and the total funding allocated to the workforce training  
6 programs statewide by fund source.

7 (b) The number of participants enrolled in education or  
8 training programs by each Michigan Works! agency.

9 (c) The average duration of training for training program  
10 participants by each Michigan Works! agency.

11 (d) The number of participants enrolled in remedial education  
12 programs and the number of participants enrolled in literacy  
13 programs.

14 (e) The number of participants enrolled in programs at 2-year  
15 institutions.

16 (f) The number of participants enrolled in programs at 4-year  
17 institutions.

18 (g) The number of participants enrolled in proprietary schools  
19 or other technical training programs.

20 (h) The number of participants that have completed education  
21 or training programs.

22 (i) The number of participants who secured employment in  
23 Michigan within 1 year of completing a training program.

24 (j) The number of participants who completed a training  
25 program and secured employment in a field related to their  
26 training.

27 (k) The average wage earned by participants who completed a  
28 training program and secured employment within 1 year.

29 (l) The actual revenues received by the fund source and fund



1 appropriated for each discrete workforce development program area.

2 (2) Data collection for the report shall be for the prior  
3 state fiscal year.

4 Sec. 1069. (1) Funds appropriated in part 1 for workforce  
5 development programs may be used for employment and training-  
6 related services and to assist Healthy Michigan plan recipients to  
7 secure and maintain training and employment. The department shall  
8 work with the department of health and human services to coordinate  
9 with and complement existing employment-related services for  
10 Healthy Michigan plan recipients.

11 (2) Funds appropriated in part 1 for workforce development  
12 programs may also be used to hire additional department field staff  
13 to educate impacted Healthy Michigan plan recipients on  
14 requirements and available services, make referrals, assess and  
15 address barriers to employment, and manage other caseload-related  
16 impacts resulting from the implementation of sections 107a and 107b  
17 of the social welfare act, 1939 PA 280, MCL 400.107a and 400.107b.

18 (3) The department shall report quarterly to the senate and  
19 house appropriations committees, the senate and house fiscal  
20 agencies, and the state budget director on the implementation of  
21 work engagement requirement employment supports and services. The  
22 report shall include, but need not be limited to, all of the  
23 following:

24 (a) The number of recipients currently receiving employment  
25 supports and services under this section.

26 (b) The total year-to-date number of recipients who have  
27 received employment supports and services under this section.

28 (c) The number of recipients who secured employment in this  
29 state after receiving employment supports and services under this





1 section.

2 (d) The total year-to-date number of field staff hired to  
3 provide supports and services under this section.

4 (e) A summary of employment supports and services provided  
5 under this section.

6 Sec. 1070. (1) From the funds appropriated in part 1 for  
7 graduation alliance, \$2,000,000.00 must be awarded for a program to  
8 assist adults over the age of 23 in obtaining high school diplomas  
9 and placement in career training programs.

10 (2) For purposes of this section, an eligible program provider  
11 may be a public, nonprofit, or private accredited diploma-granting  
12 institution, but must have at least 2 years of experience providing  
13 dropout recovery services in this state.

14 (3) The department shall issue a request for qualifications  
15 for eligible program providers to participate in the pilot program.  
16 To be considered a qualified program provider, the institution must  
17 possess all of the following:

18 (a) Experience providing dropout reengagement services.

19 (b) Ability to provide academic intake assessments.

20 (c) Capacity to provide an integrated learning plan.

21 (d) Course catalog that includes access to all graduation  
22 requirements.

23 (e) Capability to provide remediation coursework.

24 (f) Means to provide academic resilience assessment and  
25 intervention.

26 (g) Capacity to provide employability skills development.

27 (h) Ability to provide WorkKeys preparation.

28 (i) Ability to provide industry credentials.

29 (j) Capability to provide credit for on-the-job training.



1 (k) Access to a robust support framework, including  
2 technology, social support, and academic support accredited by a  
3 recognized accrediting body.

4 (4) The department shall announce qualified program providers  
5 no later than January 1, 2023. Qualified program providers must  
6 start providing programming by February 1, 2023.

7 (5) The department shall reimburse qualified program providers  
8 for each month of satisfactory monthly progress as described in  
9 section 23a of the state school aid act, 1979 PA 94, MCL 388.1623a,  
10 at a rate of \$500.00 per month. A payment shall be made to a  
11 qualified program provider for the completion of the following by a  
12 pupil:

13 (a) \$500.00 for the completion of an employability skills  
14 certification program equal to at least 1 unit of high school  
15 credit obtained through classroom or online instruction.

16 (b) \$250.00 for the attainment of an industry-recognized  
17 credential requiring up to 50 hours of training.

18 (c) \$500.00 for the attainment of an industry-recognized  
19 credential requiring 50 to 100 hours of training.

20 (d) \$750.00 for the attainment of an industry-recognized  
21 credential requiring more than 100 hours of training.

22 (e) \$1,000.00 for attainment of a high school diploma.

23 (f) \$2,500.00 for placement in a job in an in-demand career  
24 pathway.

25 (6) The department shall develop policies and guidelines to  
26 implement this section.

27 Sec. 1071. From the funds appropriated in part 1 for at-risk  
28 youth grants, \$4,750,000.00 must be awarded to the Michigan  
29 franchise holder of the national Jobs for America's Graduates



1 program for the administration of the Jobs for Michigan's Graduates  
2 program.

3 Sec. 1072. (1) From the funds appropriated in part 1 for high  
4 school equivalency-to-school program, the department shall allocate  
5 \$250,000.00 for the purpose of funding the cost of high school  
6 equivalency testing and certification as provided by this section.  
7 The department shall administer a Michigan high school equivalency-  
8 to-school program, which shall cover the cost of providing the high  
9 school equivalency test free of charge to individuals who meet all  
10 of the following requirements:

11 (a) The individual has not previously been administered a high  
12 school equivalency test free of charge under this section.

13 (b) The individual meets at least 1 of the following  
14 requirements:

15 (i) Prior to taking the high school equivalency test, the  
16 individual successfully completed a department-approved high school  
17 equivalency preparation program.

18 (ii) Prior to taking the high school equivalency test, the  
19 individual completed the official high school equivalency practice  
20 test and the individual's score indicated that he or she is likely  
21 to pass.

22 (2) A department-approved high school equivalency preparation  
23 program shall include all of the following:

24 (a) Instructional and tutorial assistances.

25 (b) High school equivalency test practice.

26 (c) Required attendance at program instructional sessions.

27 (d) A curriculum that prepares students for opportunities in  
28 postsecondary education and the job market.

29 (e) Information on potential postsecondary and career



1 pathways.

2 (f) Counseling on preparing for and applying to college.

3 (g) Personal and job readiness skills development.

4 (h) Comprehensive information on college costs and financial  
5 aid.

6 (i) College and career assessments.

7 (j) Computer-based instruction, practice, or remediation.

8 (3) The department shall post online an announcement of the  
9 Michigan high school equivalency-to-school program, minimum  
10 standards for high school equivalency preparation program approval,  
11 and approval procedures.

12 (4) The department shall do all of the following:

13 (a) Develop procedures consistent with this section under  
14 which individuals can take the high school equivalency test without  
15 charge.

16 (b) Provide program information for educators and students on  
17 the department website, including explanations of the procedures  
18 developed under this subsection, and contact information for  
19 questions about the program.

20 (c) Provide an estimate of the full-year cost of the program  
21 to the senate and house appropriations subcommittees on general  
22 government, the senate and house fiscal agencies, and the state  
23 budget director.

24 (5) By September 30, the department shall report to the  
25 relevant senate and house appropriations subcommittees, the senate  
26 and house fiscal agencies, and the state budget director on  
27 utilization of the high school equivalency incentive program,  
28 including numbers of high school equivalency certifications issued  
29 by location, year-to-date expenditures, and numbers of participants



1 qualifying under subsection (1) (b) (i) or (ii), or both.

2 (6) The unexpended funds appropriated for the high school  
3 equivalency-to-school program are designated as a work project  
4 appropriation, and any unencumbered or unallotted funds shall not  
5 lapse at the end of the fiscal year and shall be available for  
6 expenditure for projects under this section until the projects have  
7 been completed. The following is in compliance with section 451a of  
8 the management and budget act, 1984 PA 431, MCL 18.1451a:

9 (a) The purpose of the project is to fund the cost of high  
10 school equivalency testing and certification for certain  
11 individuals as provided by this section.

12 (b) The projects will be accomplished by utilizing state  
13 employees or contracts with private vendors, or both.

14 (c) The total estimated cost of the project is \$250,000.00.

15 (d) The tentative completion date is September 30, 2027.

16 Sec. 1074. The unemployment insurance agency shall provide a  
17 report updated at least quarterly that includes, but is not limited  
18 to, fiscal year-to-date expenditures by division and program unit.  
19 Each quarterly report shall be transmitted within 60 days after the  
20 end of the quarter. The report shall be provided to the house and  
21 senate chairpersons of the relevant subcommittees, the house and  
22 senate appropriations committees, the house and senate fiscal  
23 agencies, and the state budget director.

24 Sec. 1075. (1) From the funds appropriated in part 1, the  
25 department on behalf of the unemployment insurance agency shall  
26 provide a quarterly report within 15 days after the end of each  
27 quarter to the members of the senate and house committees on  
28 appropriations, the senate and house fiscal agencies, and the state  
29 budget director that includes, but is not limited to, the



1 following:

2 (a) The 4-week average number of unique claimants.

3 (b) The 4-week average number of eligible claimants with  
4 certification.

5 (c) The 4-week average number of claims paid.

6 (d) The total amount of standard unemployment insurance  
7 payments paid for the month.

8 (e) The total amount of unemployment insurance tax generated  
9 for the quarter.

10 (f) The balance of the Michigan unemployment trust fund at the  
11 end of the quarter.

12 (2) The department shall include the same information required  
13 in subsection (1) for the previous 12 months. The department shall  
14 include the most recent quarterly report on the department's  
15 webpage.

16 Sec. 1076. From the funds appropriated in part 1, the  
17 department shall provide a quarterly report within 15 days after  
18 the end of each quarter to the members of the senate and house  
19 committees on appropriations, the senate and house fiscal agencies,  
20 and the state budget director that includes, but is not limited to,  
21 the following:

22 (a) The number of new fraudulent and noncompliant cases that  
23 have been identified or issued by the unemployment insurance  
24 agency, classified by employer or claimant, during the quarter.

25 (b) The total amount of penalties and interest issued on  
26 fraudulent and noncompliant cases during the quarter.

27 (c) The total amount of penalties and interest dollars  
28 received during the quarter by employer or claimant.

29 (d) The total amount of penalties and interest still owed to



1 this state by employer or claimant.

2 (e) The number of fraudulent and noncompliant cases that have  
3 been appealed by an employer or claimant during the quarter.

4 Sec. 1077. The funds appropriated in part 1 for unemployment  
5 insurance agency shall be used to staff unemployment insurance  
6 agency branch offices for in-person appointments for unemployment  
7 insurance agency claimant services.

8 Sec. 1077a. Funds appropriated in part 1 for the unemployment  
9 insurance agency may be used by the unemployment insurance agency  
10 to increase capacity by an estimated 250 limited-term employees or  
11 contractors only if the unemployment insurance agency provides  
12 full-time, in-person services at all existing unemployment  
13 insurance local offices.

14 Sec. 1077b. The funds appropriated in part 1 for unemployment  
15 insurance benefit claims monitoring must be used to support ongoing  
16 costs related to unemployment insurance benefit claims monitoring  
17 and fraud detection through the use of a third-party service that  
18 provides a proprietary identity document capture and verification  
19 solution.

20 Sec. 1078. (1) From the funds appropriated in part 1 for the  
21 unemployment insurance agency, the department shall maintain  
22 customer service standards for employers and claimants making use  
23 of the various means by which they can access the system.

24 (2) The department shall identify specific outcomes and  
25 performance metrics for this initiative, including, but not limited  
26 to, the following:

27 (a) Unemployment benefit fund balance.

28 (b) Process improvement - fiscal integrity.

29 (c) Process improvement - determination timeliness.



1 (d) Process improvement - determination quality.

2 Sec. 1079. (1) The department shall provide reporting  
3 regarding the interagency agreement with the department of health  
4 and human services, which concerns TANF funding to provide job  
5 readiness and welfare-to-work programming. The reporting shall  
6 include specific outcome and performance reporting requirements as  
7 described in this section. TANF funding provided to the department  
8 in the current fiscal year is contingent on compliance with the  
9 data and reporting requirements described in this section. The  
10 department shall provide all of the following items for the  
11 previous year to the senate and house appropriations committees and  
12 the senate and house fiscal agencies by January 1 of the current  
13 fiscal year:

14 (a) An itemized spending report on TANF funding, including all  
15 of the following:

16 (i) Direct services to clients.

17 (ii) Administrative expenditures.

18 (b) The number of family independence program clients served  
19 through the TANF funding, including all of the following:

20 (i) The number and percentage who obtained employment through  
21 Michigan Works!

22 (ii) The number and percentage who fulfilled their TANF work  
23 requirement through other job readiness programming.

24 (iii) Average TANF spending per client.

25 (iv) The number and percentage of clients who were referred to  
26 Michigan Works! but did not receive a job or job readiness  
27 placement and the reasons why.

28 (2) Not later than March 15 of the current fiscal year, the  
29 department shall provide to the senate and house appropriations





1 subcommittees on the department budget, the senate and house  
 2 appropriations subcommittees on health and human services, the  
 3 senate and house fiscal agencies, and the senate and house policy  
 4 offices an annual report on the following matters itemized by  
 5 Michigan Works! agency: the number of referrals to Michigan Works!  
 6 job readiness programs, the number of referrals to Michigan Works!  
 7 job readiness programs who became a participant in the Michigan  
 8 Works! job readiness programs, the number of participants who  
 9 obtained employment, and the cost per participant case.

10

### 11 **REHABILITATION SERVICES**

12 Sec. 1081. The Michigan rehabilitation services and bureau of  
 13 services for blind persons shall work collaboratively with service  
 14 organizations and government entities to identify allowable match  
 15 dollars to secure available federal vocational rehabilitation  
 16 funds.

17 Sec. 1082. From the funds appropriated in part 1, the  
 18 department shall provide an annual report by February 1 to the  
 19 house and senate appropriations subcommittees on the department  
 20 budget, the house and senate fiscal agencies, the house and senate  
 21 policy offices, and the state budget director on efforts taken to  
 22 improve the Michigan rehabilitation services. The report shall  
 23 include all of the following line items:

- 24 (a) Reductions and changes in administration costs and  
 25 staffing.
- 26 (b) Service delivery plans and implementation steps achieved.
- 27 (c) Reorganization plans and implementation steps achieved.
- 28 (d) Plans to integrate Michigan rehabilitative services  
 29 programs into other services provided by the department.



1 (e) Quarterly expenditures by major spending category.

2 (f) Employment and job retention rates from both Michigan  
3 rehabilitation services and its nonprofit partners.

4 (g) Success rate of each district in achieving the program  
5 goals.

6 Sec. 1083. (1) From the funds appropriated in part 1 for  
7 Michigan rehabilitation services, the department shall allocate  
8 \$50,000.00 along with available federal match to support the  
9 provision of vocational rehabilitation services to eligible  
10 agricultural workers with disabilities. Authorized services shall  
11 assist agricultural workers with disabilities in acquiring or  
12 maintaining quality employment and independence.

13 (2) By March 1 of the current fiscal year, the department  
14 shall report to the senate and house appropriations subcommittees  
15 on the department budget, the senate and house fiscal agencies, the  
16 senate and house policy offices, and the state budget director on  
17 the total number of clients served and the total amount of federal  
18 matching funds obtained throughout the duration of the program.

19 Sec. 1084. (1) It is the intent of the legislature that  
20 Michigan rehabilitation services shall not implement an order of  
21 selection for vocational and rehabilitative services. If the  
22 department is at risk of entering into an order of selection for  
23 services, the department shall notify the chairs of the senate and  
24 house appropriations subcommittees on the department budget and the  
25 senate and house fiscal agencies and policy offices within 2 weeks  
26 of receiving notification.

27 (2) It is the intent of the legislature that the department  
28 coordinate with Michigan rehabilitation services, Michigan Works!,  
29 local technological and trade schools and programs, local community



1 mental health offices, and other local entities, public and  
2 private, in order to fully utilize open Michigan rehabilitation  
3 services programming space, regardless of eligibility criteria.

4 Sec. 1085. From the funds appropriated in part 1 for Michigan  
5 rehabilitation services, the department shall allocate  
6 \$6,100,300.00, including federal matching funds, to service  
7 authorizations with community-based rehabilitation organizations  
8 for an array of needed services throughout the rehabilitation  
9 process.

10 Sec. 1086. (1) Funds appropriated in part 1 for independent  
11 living shall be used to support the general operations of centers  
12 for independent living in delivering mandated independent living  
13 services in compliance with federal rules and regulations for the  
14 centers, by existing centers for independent living to serve  
15 underserved areas, and for projects to build the capacity of  
16 centers for independent living to deliver independent living  
17 services. Applications for the funds shall be reviewed in  
18 accordance with criteria and procedures established by the  
19 department. The funds appropriated in part 1 may be used to  
20 leverage federal vocational rehabilitation innovation and expansion  
21 funds consistent with 34 CFR 361.35, up to \$5,543,000.00, if  
22 available. If the possibility of matching federal funds exists, the  
23 centers for independent living network will negotiate a mutually  
24 beneficial contractual arrangement with Michigan rehabilitation  
25 services. Funds shall be used in a manner consistent with the state  
26 plan for independent living. Services provided should assist people  
27 with disabilities to move toward self-sufficiency, including  
28 support for accessing transportation and health care, obtaining  
29 employment, community living, nursing home transition, information



1 and referral services, education, youth transition services,  
2 veterans, and stigma reduction activities and community education.  
3 This includes the independent living guide services that  
4 specifically focus on economic self-sufficiency.

5 (2) In partnership with service providers, the department  
6 shall provide a report by March 1 of the current fiscal year to the  
7 relevant subcommittees, the house and senate appropriations  
8 committees, the house and senate fiscal agencies, the house and  
9 senate policy offices, and the state budget director on direct  
10 customer and system outcomes and performance measures.

11 Sec. 1087. (1) The appropriation in part 1 for the bureau of  
12 services for blind persons includes funds for case services. These  
13 funds may be used for tuition payments for blind clients.

14 (2) Revenue collected by the bureau of services for blind  
15 persons and from private and local sources that is unexpended at  
16 the end of the fiscal year may carry forward to the subsequent  
17 fiscal year.

18 Sec. 1088. The bureau of services for blind persons may  
19 provide and enter into agreements to provide general services,  
20 training, meetings, information, special equipment, software,  
21 facility use, and technical consulting services to other principal  
22 executive departments, state agencies, local units of government,  
23 the judicial branch of government, other organizations, and patrons  
24 of department facilities. The department may charge fees for these  
25 services that are reasonably related to the cost of providing the  
26 services. In addition to the funds appropriated in part 1, funds  
27 collected by the department for these services are appropriated for  
28 all expenses necessary. The funds appropriated under this section  
29 are allotted for expenditure when they are received by the



1 department of treasury.

2 Sec. 1089. (1) The funds appropriated in part 1 for a regional  
3 or subregional library shall not be released until a budget for  
4 that regional or subregional library has been approved by the  
5 department for expenditures for library services directly serving  
6 the blind and persons with disabilities.

7 (2) In order to receive subregional state aid as appropriated  
8 in part 1, a regional or subregional library's fiscal agency shall  
9 agree to maintain local funding support at the same level in the  
10 current fiscal year as in the fiscal agency's preceding fiscal  
11 year. If a reduction in expenditures equally affects all agencies  
12 in a local unit of government that is the regional or subregional  
13 library's fiscal agency, that reduction shall not be interpreted as  
14 a reduction in local support and shall not disqualify a regional or  
15 subregional library from receiving state aid under part 1. If a  
16 reduction in income affects a library cooperative or district  
17 library that is a regional or subregional library's fiscal agency  
18 or a reduction in expenditures for the regional or subregional  
19 library's fiscal agency, a reduction in expenditures for the  
20 regional or subregional library shall not be interpreted as a  
21 reduction in local support and shall not disqualify a regional or  
22 subregional library from receiving state aid under part 1.

23

24 **COMMISSIONS**

25 Sec. 1090. From the funds appropriated in part 1, the office  
26 of global Michigan is to coordinate with the Asian Pacific American  
27 affairs commission, the Commission on Middle Eastern American  
28 affairs, and the Hispanic/Latino commission of Michigan to produce  
29 a report by January 31 that is to be transmitted to the senate and



1 house subcommittee chairpersons of the relevant subcommittees, the  
2 senate and house appropriations committees, the senate and house  
3 fiscal agencies, and the state budget director. The report shall  
4 include, but is not limited to, the following:

5 (a) Total number of people with whom each commission directly  
6 interacts through programming.

7 (b) Total number of public events that each commission  
8 conducted.

9 (c) Description of the activities that the commissions  
10 initiated to promote cooperation between the commissions.

11 (d) Total number of meetings that each commission held with  
12 foreign diplomats.

13 (e) Programmatic costs of each commission.

14 Sec. 1091. An expenditure of funds appropriated in part 1 by  
15 the Asian Pacific American affairs commission, the commission on  
16 Middle Eastern American affairs, or the Hispanic/Latino commission  
17 of Michigan for a commission event must be directly related to the  
18 mission statement of that commission.

19 Sec. 1092. The office of global Michigan must produce a report  
20 by January 31 and transmit the report to the subcommittees, the  
21 senate and house fiscal agencies, and the state budget director.  
22 The report may include other information, but it must include all  
23 of the following:

24 (a) A description of the major programs and activities of the  
25 office of global Michigan and the number of individuals served  
26 through those programs.

27 (b) The number of refugee arrivals, the job placement rate of  
28 those refugees actively receiving services under the global  
29 Michigan grants, and the average wage and initial job placements



1 for those refugees.

2 (c) The number of job seekers and the number of employers that  
3 the office has served through the Michigan international talent  
4 solutions program.

5 (d) The number of program, partner, and employer referrals  
6 conducted through the Michigan international talent solutions  
7 program.

8 (e) A description of the activities that the office has  
9 conducted to attract and retain international, advanced degree, and  
10 entrepreneurial talent.

11

12 **ONE-TIME APPROPRIATIONS**

13 Sec. 1094a. From the funds appropriated in part 1 for  
14 watershed phosphorus source discovery grant, the department of  
15 labor and economic opportunity shall allocate \$500,000.00 to a  
16 nonprofit charitable watershed council dedicated to protecting  
17 lakes, streams, wetlands, and groundwater and that is located in a  
18 county with a population of between 175,000 and 176,000 and in a  
19 city with a population of between 9,900 and 9,950 according to the  
20 most recent federal decennial census.

21 Sec. 1094b. (1) From the funds appropriated in part 1 for the  
22 Tri-share child care program, \$2,500,000.00 shall be awarded for  
23 the continuation of the child care pilot project originally  
24 initiated and funded in section 1047(31) of article 5 of 2020 PA  
25 166.

26 (2) The funding appropriated in part 1 must be used to fund  
27 existing child care facilitator hubs.

28 (3) Any child care facilitator receiving funds under this  
29 section must be a nonprofit, limited liability company, C-



1 corporation, S-corporation, or a sole proprietor.

2 (4) Not more than \$100,000.00 may be used for administration  
3 of the program.

4 Sec. 1094c. From the funds appropriated in part 1 for  
5 community amphitheater grant, the department of labor and economic  
6 opportunity shall award \$30,000,000.00 to a county convention and  
7 arena authority located in a county with a population of between  
8 650,000 and 660,000 according to the most recent federal decennial  
9 census.

10 Sec. 1094d. (1) From the funds appropriated in part 1 for a  
11 business incubator pilot program, \$22,000,000.00 shall be allocated  
12 to develop and administer a competitive application-based grant  
13 program. Eligible grant recipients must be organizations that help  
14 startup companies or individual entrepreneurs develop their  
15 business by providing training, office space, venture capital  
16 financing, or other services.

17 (2) From the funding described in subsection (1), \$100.00  
18 shall be allocated to the digital health innovation corridor.

19 (3) From the funding appropriated in part 1 for a business  
20 incubator pilot program, \$8,000,000.00 shall be allocated to a  
21 nonprofit economic development organization that connects  
22 businesses to the resources they need to grow for the development  
23 of a business incubator program or facility and that is located in  
24 a county with a population of between 295,000 and 297,000 and in a  
25 city with a population of between 5,700 and 5,720 according to the  
26 most recent federal decennial census.

27 Sec. 1094e. From the funds appropriated in part 1 for Focus:  
28 HOPE, \$1,000,000.00 may be awarded to Focus: HOPE for education and  
29 workforce development programming, early childhood education, youth





1 development, food assistance, or community empowerment and  
2 advocacy.

3       Sec. 1094g. (1) From the funds appropriated in part 1 for  
4 training center equipment grants, \$3,000,000.00 shall be used by  
5 the Michigan strategic fund to create a grant program to provide  
6 equipment grants to qualified training providers. The fund, in  
7 consultation with the 15 local and nonprofit economic development  
8 organizations that in the aggregate provide services to all 83  
9 counties and participated in the Michigan small business relief  
10 program created at the March 19, 2020 Michigan strategic fund board  
11 meeting, shall provide equipment grants for employer-driven  
12 workforce training programs to a qualified training provider that  
13 provides workforce training for employers and individuals.  
14 Workforce training includes, but is not limited to, talent  
15 enhancement, increasing worker productivity, development of  
16 workforce skills, leadership and management training, and worker  
17 retention. Grant applications shall be accepted, reviewed, and  
18 approved by a local or nonprofit economic development organization  
19 that previously participated in the Michigan small business relief  
20 program created at the March 19, 2020 Michigan strategic fund board  
21 meeting, or its designee. The Michigan strategic fund shall  
22 distribute the funds on a percentage basis consistent with the  
23 small business restart grants allocated in 2020 PA 123 to each of  
24 the 15 local and nonprofit economic development organizations. A  
25 local or nonprofit economic development organization, or its  
26 designee, may retain up to 5% of the amount it receives for awards  
27 for administration. The Michigan strategic fund shall not utilize  
28 any funds for administration.

29       (2) As used in this section:



1 (a) "Qualified employer" means an employer that has a physical  
2 presence in this state, as determined by the department, and that  
3 meets any other criteria established by the department.

4 (b) "Qualified training provider" includes, but is not limited  
5 to, any of the following:

6 (i) A proprietary school licensed under the proprietary schools  
7 act, 1943 PA 148, MCL 395.101 to 395.103.

8 (ii) A registered United States Department of Labor joint  
9 apprenticeship training center.

10 (iii) A qualified employer.

11 (iv) A vendor that provides training for the operation of  
12 equipment or systems for which the vendor is the provider.

13 (3) Grants made available to eligible recipients under the  
14 program must not exceed \$90,000.00.

15 (4) Any funds not awarded by January 31, 2023 must revert to  
16 the Michigan strategic fund. The Michigan strategic fund must  
17 reallocate and redistribute any funds received under this  
18 subsection to the 15 local and nonprofit economic development  
19 organizations described in subsection (1) in a manner determined by  
20 the Michigan strategic fund no later than February 28, 2023.

21 (5) The Michigan strategic fund must develop and post on the  
22 Michigan strategic fund's website an application, program  
23 operation, award, and reporting criteria for the program.

24 (6) The Michigan strategic fund shall submit a monthly report  
25 to the senate and house appropriations committees, the senate and  
26 house fiscal agencies, and the state budget director that provides  
27 a listing of grants awarded in the preceding month and the name of  
28 the recipient of each grant provided under the program. The  
29 Michigan strategic fund shall submit a summary of all grants



1 awarded under the program, by industry, over the course of the  
2 current fiscal year by September 30, 2023.

3 Sec. 1094h. From the funds appropriated in part 1 for rural  
4 jobs and capital investment, \$5,000,000.00 shall be deposited into  
5 the rural jobs and capital investment creation fund created under  
6 section 90n of the Michigan strategic fund act, 1984 PA 270, MCL  
7 125.2090n. All funds in the rural jobs and capital investment  
8 creation fund are appropriated and available for expenditure  
9 pursuant to chapter 8E of the Michigan strategic fund act, 1984 PA  
10 270, MCL 125.2090/ to 125.2090r.

11 Sec. 1094i. From the funds appropriated in part 1 for river  
12 restoration project grant, the department of labor and economic  
13 opportunity shall allocate \$13,000,000.00 to a nonprofit economic  
14 development corporation headquartered in a county with a population  
15 of between 134,300 and 134,400 and in a city with a population of  
16 between 52,700 and 52,800 according to the most recent federal  
17 decennial census.

18 Sec. 1094j. From the funds appropriated in part 1 for reentry  
19 employment support, \$500,000.00 shall be awarded to a nonprofit  
20 that operates a program that satisfies all of the following  
21 conditions:

22 (a) The program provides services to parolees and probationers  
23 assessed by the department of corrections as moderate- or high-risk  
24 to recidivate.

25 (b) The program provides job readiness training, transitional  
26 employment, job coaching and placement, and postplacement retention  
27 services. As part of the transitional employment program phase, the  
28 nonprofit program shall provide low-skill, crew-based services to  
29 other state agencies.



1 (c) The program has been independently and rigorously  
2 evaluated and shown to reduce recidivism.

3 (d) The program demonstrates an ability to serve multiple  
4 jurisdictions across this state.

5 Sec. 1094k. From the funds appropriated in part 1 for children  
6 and teen center, the department of labor and economic opportunity  
7 shall allocate \$1,000,000.00 for facility renovations to a  
8 community-based charitable organization that works to provide a  
9 fun, safe, and constructive environment for kids and teens during  
10 out-of-school hours, provides tested, proven, and nationally  
11 recognized programs, and has a stated mission to inspire and enable  
12 all youth, especially those who need us most, to reach their full  
13 potential as productive and caring citizens, and is located in a  
14 county with a population of between 175,000 and 176,000 and in a  
15 city with a population of between 38,000 and 38,500 according to  
16 the most recent federal decennial census.

17 Sec. 1094l. From the funds appropriated in part 1 for kids'  
18 food basket, the department of labor and economic opportunity shall  
19 allocate \$1,000,000.00 to a nonprofit, community-based organization  
20 that works to increase access to healthy food for children and  
21 families, believes that food is a right, not a privilege, and is  
22 located in a county with a population of between 175,000 and  
23 176,000 and in a city with a population of between 38,000 and  
24 38,500 according to the most recent federal decennial census.

25 Sec. 1094m. From the funds appropriated in part 1 for women's  
26 mentoring program grant, the department of labor and economic  
27 opportunity shall award \$200,000.00 to a mentor and scholarship  
28 program for women that is headquartered in a county with a  
29 population of between 1,000,000 and 1,500,000 according to the most



1 recent federal decennial census.

2       Sec. 1099. (1) From the one-time funds appropriated in part 1,  
3 the state land bank authority shall establish and administer an  
4 attainable homeownership and apprenticeship program. These funds  
5 shall be used to support the acquisition, renovation, and resale of  
6 properties in land bank inventories to increase access to  
7 attainable housing and expand apprenticeship training opportunities  
8 in communities across this state. Funds shall be used to subsidize  
9 the difference between acquisition and renovation cost, and  
10 mortgageable value for low-to-moderate income households between  
11 60% to 120% of the area median income.

12       (2) The state land bank authority in consultation with the  
13 Michigan state housing development authority, the department of  
14 labor and economic opportunity, and the Michigan office of rural  
15 development established in Executive Directive 2022-1, shall  
16 develop program guidelines to be posted on the department's  
17 publicly accessible website on or before December 1, 2022. Program  
18 guidelines shall include, but are not limited to, the following:

19       (a) The state land bank authority shall collaborate with  
20 county land banks to identify qualifying properties for  
21 participation in the program. No less than 20% of the funds  
22 allocated for acquisition and renovation shall be allocated to  
23 rural county land banks.

24       (b) The state land bank authority shall coordinate with  
25 developers for the renovation of acquired homes. All participating  
26 developers are required to partner with a local workforce  
27 development program for apprenticeship training and hire paid  
28 apprentices on each home renovated through this program.

29       (c) The program shall require a 50% local match from



1 partnering entities. If necessary, the state land bank authority  
2 may modify this match requirement for partnering entities in rural  
3 counties with a population less than 50,000 according to the most  
4 recent federal decennial census to enable their participation in  
5 the program.

6 (3) The department shall report to the senate and house  
7 appropriations committees, the senate and house appropriations  
8 subcommittees for the department, the senate and house fiscal  
9 agencies, and the state budget director by September 30, 2023 on  
10 the status of the program. This report shall include, but is not  
11 limited to, all of the following:

12 (a) The number of houses acquired, renovated, and resold  
13 through this program, by county.

14 (b) The number of paid apprentices working on houses renovated  
15 through this program, by county.

16 (c) The average renovation cost for houses acquired,  
17 renovated, and resold, by county.

18 (d) The average sale price of houses renovated and sold  
19 through the program, by county.

20

21 **STATE BUILDING AUTHORITY**

22 Sec. 1100. (1) Subject to section 242 of the management and  
23 budget act, 1984 PA 431, MCL 18.1242, and upon the approval of the  
24 state building authority, the department of treasury may expend  
25 from the general fund of this state during the fiscal year an  
26 amount to meet the cash flow requirements of those state building  
27 authority projects solely for lease to a state agency identified in  
28 both part 1 and this section, and for which state building  
29 authority bonds or notes have not been issued, and for the sole



1 acquisition by the state building authority of equipment and  
2 furnishings for lease to a state agency as permitted by 1964 PA  
3 183, MCL 830.411 to 830.425, for which the issuance of bonds or  
4 notes is authorized by a legislative appropriation act that is  
5 effective for the immediately preceding fiscal year. Any general  
6 fund advances for which state building authority bonds have not  
7 been issued shall bear an interest cost to the state building  
8 authority at a rate not to exceed that earned by the state  
9 treasurer's common cash fund during the period in which the  
10 advances are outstanding and are repaid to the general fund of this  
11 state.

12 (2) Upon sale of bonds or notes for the projects identified in  
13 part 1 or for equipment as authorized by a legislative  
14 appropriation act and in this section, the state building authority  
15 shall credit the general fund of this state an amount equal to that  
16 expended from the general fund plus interest, if any, as described  
17 in this section.

18 (3) For state building authority projects for which bonds or  
19 notes have been issued and upon the request of the state building  
20 authority, the state treasurer shall make advances without interest  
21 from the general fund as necessary to meet cash flow requirements  
22 for the projects, which advances shall be reimbursed by the state  
23 building authority when the investments earmarked for the financing  
24 of the projects mature.

25 (4) In the event that a project identified in part 1 is  
26 terminated after final design is complete, advances made on behalf  
27 of the state building authority for the costs of final design shall  
28 be repaid to the general fund in a manner recommended by the  
29 director.



1           Sec. 1102. (1) State building authority funding to finance  
2 construction or renovation of a facility that collects revenue in  
3 excess of money required for the operation of that facility shall  
4 not be released to a university or community college unless the  
5 institution agrees to reimburse that excess revenue to the state  
6 building authority. The excess revenue shall be credited to the  
7 general fund to offset rent obligations associated with the  
8 retirement of bonds issued for that facility. The auditor general  
9 shall annually identify and present an audit of those facilities  
10 that are subject to this section. Costs associated with the  
11 administration of the audit shall be charged against money  
12 recovered pursuant to this section.

13           (2) As used in this section, "revenue" includes state  
14 appropriations, facility opening money, other state aid, indirect  
15 cost reimbursement, and other revenue generated by the activities  
16 of the facility.

17           Sec. 1103. The state building authority shall provide to the  
18 JCOS, senate and house fiscal agencies, and state budget director a  
19 report relative to the status of construction projects associated  
20 with state building authority bonds as of September 30 of each  
21 year, on or before October 15, or not more than 30 days after a  
22 refinancing or restructuring bond issue is sold. The report shall  
23 include, but is not limited to, all of the following:

24           (a) A list of all completed construction projects for which  
25 state building authority bonds have been sold, and which bonds are  
26 currently active.

27           (b) A list of all projects under construction for which sale  
28 of state building authority bonds is pending.

29           (c) A list of all projects authorized for construction or





1 identified in an appropriations act for which approval of  
 2 schematic/preliminary plans or total authorized cost is pending  
 3 that have state building authority bonds identified as a source of  
 4 financing.

5

6 **REVENUE STATEMENT**

7 Sec. 1201. Pursuant to section 18 of article V of the state  
 8 constitution of 1963, fund balances and estimates are presented in  
 9 the following statement:

10 BUDGET RECOMMENDATIONS BY OPERATING FUNDS

11 (Amounts in millions)

12 Fiscal Year 2022-2023

	Beginning	Estimated	Ending
	Balance	Revenue	Balance
15 OPERATING FUNDS			
16 General fund/general purpose	2,493.3	11,970.4	1.9
17 School aid fund	535.8	18,788.0	49.4
18 Federal aid	0.0	26,482.6	0.0
19 Transportation funds	0.0	7,726.2	0.0
20 Special revenue funds	2,294.5	7,079.3	2,233.4
21 Other funds	1,457.2	33.0	1,490.2
22 TOTALS	\$6,780.8	\$72,079.5	\$3,774.9

23

24 PART 2A

25 PROVISIONS CONCERNING APPROPRIATIONS

26 FOR FISCAL YEAR 2021-2022

27 GENERAL SECTIONS

28 Sec. 1201. According to section 30 of article IX of the state  
 29 constitution of 1963, total state spending from state sources under



1 part 1A for fiscal year ending September 30, 2022 is  
2 (\$149,850,000.00) and total state spending from state sources to be  
3 paid to local units of government is \$0.00.

4 Sec. 1202. The appropriations made and expenditures authorized  
5 under this part and part 1A and the departments, commissions,  
6 boards, offices, and programs for which appropriations are made  
7 under this part and part 1A, are subject to the management and  
8 budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

9 Sec. 1203. If the state administrative board, acting under  
10 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount  
11 appropriated under this part and part 1A, the legislature may, by a  
12 concurrent resolution adopted by a majority of the members elected  
13 to and serving in each house, inter-transfer funds within this part  
14 and part 1A for the particular department, board, commission,  
15 office, or institution.

16 Sec. 1204. Funds appropriated in part 1A are subject to  
17 applicable federal audit and reporting requirements. Prompt action  
18 must be taken if instances of noncompliance are identified,  
19 including noncompliance identified in an audit finding. If any  
20 instance of noncompliance is identified, including noncompliance  
21 identified in an audit finding, the state budget director shall  
22 take necessary and immediate action to rectify it. The state budget  
23 director shall notify the senate and house appropriations  
24 committees and the senate and house fiscal agencies when an  
25 instance of noncompliance is identified.

26 Sec. 1205. Funds appropriated in part 1A from the federal  
27 government must be allocated and expended in a manner consistent  
28 with federal rules and regulations.

29 Sec. 1206. The state budget director shall report on the



1 status of funds appropriated in part 1A, and all funds appropriated  
2 related to the coronavirus relief effort, to the senate and house  
3 appropriations committees and the senate and house fiscal agencies  
4 on a monthly basis until all funds are exhausted.

5

6 DEPARTMENT OF STATE

7 Sec. 1301. (1) From the funds appropriated in part 1A for  
8 election challenger training program, the secretary of state must  
9 establish comprehensive training for each county clerk, and for  
10 each political party, incorporated organization, and organized  
11 committee of interested citizens that seeks to designate election  
12 challengers at an election, regarding the processes and procedures  
13 on election day and the powers, rights, and duties of election  
14 challengers.

15 (2) A challenger must be a registered elector of this state.  
16 Except as otherwise provided in this subsection, a challenger must  
17 not serve as a challenger at any election unless he or she has  
18 within the last 90 days attended election challenger training and  
19 received a signed certificate of completion for that election  
20 challenger training. If a challenger attended election challenger  
21 training within 90 days before an August primary election and that  
22 challenger received a signed certificate of completion for that  
23 election challenger training, that challenger may serve as a  
24 challenger at the subsequent general November election without  
25 having to attend election challenger training unless there has been  
26 a statutory change that requires election challenger training to be  
27 updated for the subsequent general November election. Except as  
28 otherwise provided in this section, a candidate for nomination or  
29 election to an office shall not serve as a challenger in any



1 precinct in the jurisdiction in which he or she is a candidate at  
2 the election in which he or she is a candidate. A candidate for the  
3 office of delegate to a county convention may serve as a challenger  
4 in a precinct other than the one in which he or she is a candidate.  
5 An individual who is appointed as an election inspector at an  
6 election shall not act as a challenger at any time during the  
7 election day.

8 (3) Not less than 45 days and not more than 100 days before  
9 each primary, general, and special election, each county clerk and  
10 the secretary of state must offer election challenger training for  
11 each political party, incorporated organization, or organized  
12 committee of interested citizens that seeks to designate  
13 challengers at the election. The election challenger training must  
14 include, but not be limited to, comprehensive training regarding  
15 the processes and procedures on election day, the powers, rights,  
16 and duties of election challengers, and training for both precinct  
17 polling places and absent voter counting boards.

18 (4) If a political party, incorporated organization, or  
19 organized committee of interested citizens seeks to designate  
20 challengers at an election, that political party, incorporated  
21 organization, or organized committee of interested citizens must  
22 attend and complete the election challenger training. A political  
23 party, incorporated organization, or organized committee of  
24 interested citizens is only required to attend and complete the  
25 election challenger training once before each primary, general, and  
26 special election as offered by the secretary of state or any county  
27 clerk.

28 (5) The secretary of state shall create and maintain a  
29 registry that includes each political party, incorporated



1 organization, and organized committee of interested citizens that  
2 completes the election challenger training under this section. For  
3 each political party, incorporated organization, and organized  
4 committee of interested citizens in the registry, the name of each  
5 individual who attended the training and the name of a contact  
6 person for that political party, incorporated organization, or  
7 organized committee of interested citizens must be included in the  
8 registry. If a political party, incorporated organization, or  
9 organized committee of interested citizens attends and completes  
10 the election challenger training from a county clerk, that county  
11 clerk must immediately notify the secretary of state and the  
12 secretary of state must add the name of that political party,  
13 incorporated organization, or organized committee of interested  
14 citizens, the name of each individual who attended the training,  
15 and the contact information for that political party, incorporated  
16 organization, or organized committee of interested citizens to the  
17 registry. The secretary of state must post and maintain the  
18 registry on the department of state's website and make the  
19 information in the registry available to each county clerk.

20 (6) Upon completion of the election challenger training, and  
21 before the primary, general, or special election, the political  
22 party, incorporated organization, or organized committee of  
23 interested citizens must provide election challenger training for  
24 those individuals seeking to be election challengers for that  
25 political party, incorporated organization, or organized committee  
26 of interested citizens. The election challenger training for the  
27 individuals seeking to be election challengers must include, but  
28 not be limited to, comprehensive training regarding the processes  
29 and procedures on election day and the powers, rights, and duties



1 of election challengers. The political party, incorporated  
2 organization, or organized committee of interested citizens must  
3 provide separate training for those individuals seeking to be  
4 election challengers at an absent voter counting board.

5 (7) Upon completion of the election challenger training, the  
6 political party, incorporated organization, or organized committee  
7 of interested citizens must issue a certificate of completion,  
8 signed by an officer of that political party, incorporated  
9 organization, or organized committee of interested citizens, to the  
10 individual seeking to be an election challenger. The political  
11 party, incorporated organization, or organized committee of  
12 interested citizens may issue the certificate of completion  
13 electronically to the individual seeking to be an election  
14 challenger if the electronic certificate of completion contains an  
15 electronic signature from an officer of that political party,  
16 incorporated organization, or organized committee of interested  
17 citizens. A signed certificate of completion is valid for 90 days  
18 after the date it is issued. The political party, incorporated  
19 organization, or organized committee of interested citizens must  
20 maintain a record of each individual issued a signed certificate of  
21 completion by that political party, incorporated organization, or  
22 organized committee of interested citizens.

