



Rep. Kelly M. Burke

Filed: 6/30/2016

09900SB2047ham004

HDS099 00288 VAC 20288 a

1 AMENDMENT TO SENATE BILL 2047

2 AMENDMENT NO. _____. Amend Senate Bill 2047, as amended,
3 by replacing everything after the enacting clause with the
4 following:

5 "ARTICLE 1

6 Section 1. "AN ACT concerning appropriations", Public
7 Act 99-491, approved December 7, 2015, is amended by changing
8 Section 10 of Article 2 as follows:

9 (P.A. 99-491, Art. 2, Sec. 10)

10 Sec. 10. The sum of \$37,000,000 ~~\$25,500,000~~, or so much
11 thereof as may be necessary, is appropriated from the
12 Department of Corrections Reimbursement and Education Fund to
13 the Department of Corrections for payment of expenses

1 associated with miscellaneous programs, including, but not
 2 limited to, prior year costs, medical costs, food
 3 expenditures and various construction costs.

4 ARTICLE 2

5 Section 1. "AN ACT concerning appropriations", Public
 6 Act 99-409, approved August 20, 2015, is amended by changing
 7 Section 35 of Article 16 as follows:

8 (P.A. 99-409, Art. 16, Sec. 35)

9 Sec. 35. The following named amounts, or so much thereof
 10 as may be necessary, respectively, are appropriated to the
 11 Department of Commerce and Economic Opportunity:

12 ILLINOIS ENERGY OFFICE

13 GRANTS

14 Payable from the DCEO Energy Projects Fund:

15 For Expenses and Grants Connected with
 16 Energy Programs, including prior year
 17 Costs15,000,000 ~~3,000,000~~

18 Payable from the Federal Energy Fund:

19 For Expenses and Grants Connected with
 20 the State Energy Program, including
 21 prior year costs3,000,000

1 ARTICLE 3

2 Section 1. "AN ACT concerning appropriations", Public
3 Act 99-491, approved December 7, 2015, is amended by changing
4 Section 55 of Article 1 as follows:

5 (P.A. 99-491, Art. 1, Sec. 55)

6 Sec. 55. The following named sums, or so much thereof as
7 may be necessary, respectively, for the purposes hereinafter
8 named, are appropriated to the Department of Human Services
9 for Grants-In-Aid and Purchased Care in its various regions
10 pursuant to Sections 3 and 4 of the Community Services Act
11 and the Community Mental Health Act:

12 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

13 GRANTS-IN-AID AND PURCHASED CARE

14 Payable from Special Olympics Illinois and
15 Special Children's Charities Fund:

16 For grants to Special Olympics

17 Illinois and Special Children's

18 Charities 1,000,000 ~~700,000~~

19 ARTICLE 4

20 Section 1. "AN ACT concerning appropriations", Public
21 Act 99-491, approved December 7, 2015, is amended by changing

1 Section 35 of Article 1 as follows:

2 (P.A. 99-491, Art. 1, Sec. 35)

3 Sec. 35. The following named sums, or so much thereof as
4 may be necessary, respectively, for the objects and purposes
5 hereinafter named, are appropriated to meet the ordinary and
6 contingent expenses of the Department of Revenue:

7 GOVERNMENT SERVICES

8 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

9 DISTRIBUTIVE FUND

10 For allocation to local governments
11 of the net terminal income tax per
12 the Video Gaming Act50,000,000 ~~45,000,000~~

13 PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

14 For allocation to Chicago for additional
15 1.25% Use Tax pursuant to P.A. 86-092884,400,000

16 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

17 For allocation to local governments
18 for additional 1.25% Use Tax
19 pursuant to P.A. 86-0928255,100,000

20 ARTICLE 5

21 Section 1. "AN ACT concerning appropriations", Public
22 Act 99-491, approved December 7, 2015, is amended by changing

1 Sections 70, 75, 80 and 85 of Article 2 as follows:

2 (P.A. 99-491, Art. 2, Sec. 70)

3 Sec. 70. The following named amounts, or so much thereof
4 as may be necessary, respectively, are appropriated to the
5 Department of Veterans' Affairs for the objects and purposes
6 hereinafter named:

7 ILLINOIS VETERANS' HOME AT ANNA

8 Payable from Anna Veterans Home Fund:

9	For Personal Services	<u>2,999,300</u>	1,571,800
10	For State Contributions to State		
11	Employees' Retirement System	<u>1,367,600</u>	665,400
12	For State Contributions to		
13	Social Security	<u>229,400</u>	120,400
14	For Contractual Services		817,000
15	For Travel		5,000
16	For Commodities	<u>374,400</u>	368,500
17	For Printing		4,000
18	For Equipment		13,300
19	For Electronic Data Processing	<u>39,000</u>	15,400
20	For Telecommunications Services	<u>16,800</u>	16,000
21	For Operation of Auto Equipment		10,200
22	For Permanent Improvements		10,000
23	For Refunds	<u>42,700</u>	32,700
24	Total	<u>\$5,928,700</u>	\$3,649,700

1 (P.A. 99-491, Art. 2, Sec. 75)

2 Sec. 75. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Veterans' Affairs for the objects and purposes
5 hereinafter named:

6 ILLINOIS VETERANS' HOME AT QUINCY

7 Payable from Quincy Veterans Home Fund:

8	For Personal Services	<u>13,571,000</u>	10,739,800
9	For Member Compensation	<u>28,000</u>	20,000
10	For State Contributions to the State		
11	Employees' Retirement System	<u>6,188,200</u>	4,547,100
12	For State Contributions to		
13	Social Security	<u>1,038,200</u>	821,700
14	For Contractual Services	3,175,300	
15	For Travel	6,000	
16	For Commodities	<u>4,903,400</u>	4,854,400
17	For Printing	25,000	
18	For Equipment	<u>263,200</u>	118,500
19	For Electronic Data Processing	<u>206,000</u>	67,900
20	For Telecommunications Services	<u>119,800</u>	99,300
21	For Operation of Auto Equipment	117,700	
22	For Permanent Improvements	20,000	
23	For Refunds	<u>60,000</u>	44,600
24	Total	<u>\$29,721,800</u>	\$24,657,300

1 (P.A. 99-491, Art. 2, Sec. 80)

2 Sec. 80. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Veterans' Affairs for the objects and purposes
5 hereinafter named:

6 ILLINOIS VETERANS' HOME AT LASALLE

7 Payable from LaSalle Veterans Home Fund:

8	For Personal Services	<u>8,466,000</u>	5,550,100
9	For State Contributions to the State		
10	Employees' Retirement System	<u>3,860,300</u>	2,349,900
11	For State Contributions to		
12	Social Security	<u>647,600</u>	424,600
13	For Contractual Services	2,343,400	
14	For Travel	5,000	
15	For Commodities	<u>1,351,700</u>	1,196,900
16	For Printing	<u>15,500</u>	7,500
17	For Equipment	120,700	
18	For Electronic Data Processing	<u>111,000</u>	25,600
19	For Telecommunications Services	<u>56,600</u>	32,600
20	For Operation of Auto Equipment	24,700	
21	For Permanent Improvements	25,000	
22	For Refunds	<u>40,500</u>	30,500
23	Total	<u>\$17,068,000</u>	\$12,136,500

1 (P.A. 99-491, Art. 2, Sec. 85)

2 Sec. 85. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Veterans' Affairs for the objects and purposes
5 hereinafter named:

6 ILLINOIS VETERANS' HOME AT MANTENO

7 Payable from Manteno Veterans Home Fund:

8	For Personal Services	<u>9,679,300</u>	8,276,600
9	For Member Compensation	<u>25,000</u>	20,000
10	For State Contributions to the State		
11	Employees' Retirement System	<u>4,413,600</u>	3,504,200
12	For State Contributions to		
13	Social Security	<u>740,500</u>	633,200
14	For Contractual Services	6,184,400	
15	For Travel	<u>5,500</u>	5,000
16	For Commodities	<u>1,750,500</u>	1,687,900
17	For Printing	25,000	
18	For Equipment	354,700	
19	For Electronic Data Processing	<u>213,500</u>	52,100
20	For Telecommunications Services	<u>102,400</u>	94,800
21	For Operation of Auto Equipment	<u>71,800</u>	71,200
22	For Permanent Improvements	<u>85,000</u>	75,000
23	For Refunds	<u>75,000</u>	
24	Total	<u>\$23,726,200</u>	\$21,059,100

1 ARTICLE 6

2 Section 1. "AN ACT concerning appropriations", Public
3 Act 99-0005, approved June 24, 2015, is amended by changing
4 Sections 5 and 10 of Article 3 as follows:

5 (P.A. 99-0005, Art. 3, Sec. 5)

6 Sec. 5. The sum of \$3,741,802,194 ~~\$3,741,702,194~~, or so
7 much thereof as may be necessary, is appropriated from the
8 Common School Fund to the Teachers' Retirement System of the
9 State of Illinois for the State's contribution, as provided
10 by law.

11 (P.A. 99-0005, Art. 3, Sec. 10)

12 Sec. 10. The sum of \$900,000 ~~\$1,000,000~~, or so much
13 thereof as may be necessary, is appropriated from the
14 Education Assistance Fund to the Teachers' Retirement System
15 of the State of Illinois for additional costs due to the
16 establishment of minimum retirement allowances pursuant to
17 Sections 16-136.2 and 16-136.3 of the Illinois Pension Code,
18 as amended.

19 ARTICLE 7

20 Section 5. The amount of \$200,000, or so much thereof as

1 may be necessary, is appropriated from the State Appellate
 2 Defender Federal Trust Fund to the Office of the State
 3 Appellate Defender for expenses related to federally assisted
 4 programs to work on systemic sentencing issues appeals cases
 5 to which the agency is appointed.

6 Section 10. The following named sums, or so much thereof
 7 as may be necessary, respectively, are appropriated to the
 8 Office of the State's Attorneys Appellate Prosecutor for the
 9 objects and purposes hereinafter named to meet its ordinary
 10 and contingent expenses:

11 Payable from State's Attorneys Appellate
 12 Prosecutor's County Fund For Personal
 13 Services:

14 Administrative Unit1,129,800
 15 Labor Unit70,400

16 For State Contribution to the State Employees'

17 Retirement System Pick Up:

18 Administrative Unit45,200
 19 Labor Unit2,800

20 For State Contribution to the State Employees'

21 Retirement System:

22 Administrative Unit515,200
 23 Labor Unit32,100

24 For State Contribution to Social Security:

1	Administrative Unit	86,500
2	Labor Unit	5,400
3	For County Reimbursement to State for	
4	Group Insurance:	
5	Administrative Unit	310,500
6	Labor Unit	23,000
7	For Contractual Services:	
8	General Contractual Services	450,000
9	Tax Objection Case Work	36,400
10	Labor Unit	257,000
11	For Rental of Real Property:	138,400
12	For Travel:	
13	General Travel	15,500
14	Labor Unit	0
15	For Commodities:	
16	General Commodities	5,000
17	Labor Unit	0
18	For Printing	800
19	For Equipment:	
20	General Equipment	2,200
21	Labor Unit	0
22	For Electronic Data Processing	2,400
23	For Telecommunications	20,000
24	For Operation of Automotive Equipment:	
25	General Operation of Auto	6,500

1	Labor Unit	0
2	For Law Intern Program	18,200
3	For Legal Publications	<u>0</u>
4	Total	\$3,173,300
5	Payable from Personal Property Tax	
6	Replacement Fund:	
7	For Personal Services	128,500
8	For State Contribution to the State Employees'	
9	Retirement System Pick Up	5,200
10	For State Contribution to the State Employees'	
11	Retirement System	58,600
12	For State Contribution to Social Security	9,800
13	For Reimbursement to State for Group	
14	Insurance	23,000
15	For Contractual Services	<u>225,000</u>
16	Total	\$450,100
17	Payable from Continuing Legal Education Trust Fund:	
18	For Continuing Legal Education	100
19	For Appropriation to the State's	
20	Attorneys Appellate Prosecutor for	
21	Expenses Pursuant to Grant Agreements	
22	For Sentencing Policy Research	0
23	For Appropriation to the State's Attorneys	
24	Appellate Prosecutor for Prosecution of	
25	and Training for Violent Crimes	0

1 For Appropriation to the State's
 2 Attorneys Appellate Prosecutor
 3 for Prosecution of and Training for
 4 Violent Crimes Grants to Cook County150,000

5 For Appropriation to the State's
 6 Attorneys Appellate Prosecutor
 7 for Implementation of Diversion
 8 Court Programs in Cook County85,000

9 Total \$235,100

10 Payable from the Narcotics Profit Forfeiture Fund:

11 For expenses pursuant to Narcotics Profit
 12 Forfeiture Act0

13 For Expenses Pursuant to Drug Asset Forfeiture
 14 Procedure Act2,500,000

15 Total \$2,500,000

16 Payable from the Special Federal Grant Fund:

17 For Expenses Related to federally assisted
 18 Programs to assist local State's Attorneys
 19 including special appeals, drug related
 20 cases, and cases arising under the
 21 Narcotics Profit Forfeiture Act on the
 22 request of the State's Attorney2,200,000

23 Total \$2,200,000

1 Section 1. "AN ACT concerning appropriations", Public
2 Act 99-491, approved December 7, 2015, is amended by changing
3 Section 5 of Article 8 as follows:

4 (P.A. 99-491, Art. 8, Sec. 5)

5 Sec 5. The sum of \$1,500,000 ~~\$500,000~~, or so much thereof
6 as may be necessary, is appropriated to the State Comptroller
7 from the Comptroller's Administrative Fund for the discharge
8 of duties of the office.

9 ARTICLE 9

10 Section 1. The sum of \$100,000, or so much thereof as
11 may be necessary, is appropriated from the Governor's Grant
12 Fund to the Office of the Governor to be expended in
13 accordance with the terms and conditions upon which such
14 funds were received and in the exercise of the powers or
15 performance of the duties of the Office of the Governor.

16 ARTICLE 10

17 Section 1. The sum of \$47,500, or so much thereof as may
18 be necessary, is appropriated from the Agricultural Premium
19 Fund to the Office of the Lieutenant Governor for all costs

1 associated with the Rural Affairs Council including any
2 grants or administrative expenses.

3 ARTICLE 11

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 for the ordinary and contingent expenses of the Department on
7 Aging:

8 DISTRIBUTIVE ITEMS

9 OPERATIONS

10 Payable from the Long Term Care Ombudsman Fund:

11 For Expenses of the Long Term Care
12 Ombudsman Fund2,600,000

13 Payable from the Department on Aging

14 State Projects Fund:

15 For Expenses of Private Partnership
16 Projects345,000

17 Section 10. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 for the ordinary and contingent expenses of the Department on
20 Aging:

21 DISTRIBUTIVE ITEMS

22 GRANTS-IN-AID

1 Payable from the Tobacco Settlement
 2 Recovery Fund:
 3 For Grants and Administrative
 4 Expenses of Senior Health
 5 Assistance Programs1,600,000

6 ARTICLE 12

7 Section 20. The sum of \$200,000, or so much thereof as
 8 may be necessary, is appropriated from the Agricultural
 9 Premium Fund to the Department of Agriculture for expenses
 10 related to the Food Safety Modernization Initiative.

11 Section 40. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Agriculture for:

14 COMPUTER SERVICES

15 Payable from Agricultural Premium Fund:
 16 For Personal Services300,000
 17 For State Contributions to State
 18 Employees' Retirement System136,800
 19 For State Contributions to
 20 Social Security23,000
 21 For Contractual Services1,140,000
 22 For Travel1,000

1	For Commodities	10,000
2	For Printing	9,000
3	For Equipment	50,000
4	For Telecommunications Services	<u>42,000</u>
5	Total	\$1,711,800

6 Section 50. The sum of \$1,600,000, or so much thereof as
7 may be necessary, is appropriated from the Fertilizer Control
8 Fund to the Department of Agriculture for expenses relating
9 to agricultural products inspection.

10 Section 55. The sum of \$1,900,000, or so much thereof as
11 may be necessary, is appropriated from the Feed Control Fund
12 to the Department of Agriculture for Feed Control.

13 Section 60. The following named sums, or so much thereof
14 as may be necessary, respectively, for the objects and
15 purposes hereinafter named, are appropriated to meet the
16 ordinary and contingent expenses of the Department of
17 Agriculture:

18 MARKETING

19 Payable from Agricultural

20 Premium Fund:

21 For Expenses Connected With the Promotion

22 and Marketing of Illinois Agriculture

1 and Agriculture Exports2,625,000
2 For Implementation of Programs
3 and Activities to Promote, Develop
4 and Enhance the Biotechnology
5 Industry in Illinois100,000
6 For Expenses Related to Viticulturist
7 and Enologist Contractual Staff150,000
8 For Implementation of a Farmers'
9 Market Technology Improvement Program50,000

10 Section 65. The following named amount, or so much
11 thereof as may be necessary for the objects and purposes
12 hereinafter named, are appropriated to the Department of
13 Agriculture:

MEDICINAL PLANTS

14 Payable from the Compassionate Use of Medical
15 Cannabis Fund:
16 For all costs associated with the
17 Compassionate Use of Medical Cannabis
18 Pilot Program2,600,000

20 Section 70. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Agriculture for:

ANIMAL INDUSTRIES

1 Payable from the Illinois Animal Abuse Fund:
 2 For Expenses Associated with the
 3 Investigation of Animal Abuse
 4 and Neglect under the Humane Care
 5 for Animals Act4,000

6 Section 75. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Agriculture for:

9 MEAT AND POULTRY INSPECTION

10 Payable from Agricultural Master Fund:
 11 For Expenses Relating to
 12 Inspection of Agricultural Products1,000,000

13 Section 80. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Agriculture for:

16 WEIGHTS AND MEASURES

17 Payable from the Weights and Measures Fund:
 18 For Personal Services3,542,400
 19 For State Contributions to State
 20 Employees' Retirement System1,615,300
 21 For State Contributions to
 22 Social Security271,000
 23 For Group Insurance1,225,400

1	For Contractual Services	447,800
2	For Travel	108,000
3	For Commodities	36,000
4	For Printing	14,400
5	For Equipment	561,600
6	For Telecommunications Services	52,000
7	For Operation of Auto Equipment	416,200
8	For Refunds	<u>3,700</u>
9	Total	\$8,293,800

10 Payable from the Motor Fuel and Petroleum

11 Standards Fund:

12	For the Regulation of Motor Fuel Quality	50,000
----	--	--------

13 Section 85. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Agriculture for:

16 ENVIRONMENTAL PROGRAMS

17 Payable from Pesticide Control Fund:

18	For Administration and Enforcement	
19	of the Pesticide Act of 1979	7,000,000

20 Payable from Livestock Management Facilities Fund:

21	For Administration of the Livestock	
22	Management Facilities Act	50,000

23 Payable from the Used Tire Management Fund:

24	For Mosquito Control	40,000
----	----------------------------	--------

1 Section 90. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of
 5 Agriculture for:

6 LAND AND WATER RESOURCES

7 Payable from the Agricultural Premium Fund:

8	For Personal Services	655,600
9	For State Contributions to State	
10	Employees' Retirement System	298,900
11	For State Contributions to Social	
12	Security	50,600
13	For Contractual Services	103,000
14	For Travel	14,000
15	For Commodities	8,000
16	For Printing	2,500
17	For Equipment	15,000
18	For Telecommunications Services	11,000
19	For Operation of Automotive Equipment	18,000
20	For the Ordinary and Contingent	
21	Expenses of the Natural Resources	
22	Advisory Board	<u>2,000</u>
23	Total	\$1,178,600

24 Payable from the Partners for Conservation Fund:

1	For Personal Services	532,700
2	For State Contributions to State	
3	Employees' Retirement System	242,900
4	For State Contributions to Social	
5	Security	40,800
6	For Group Insurance	<u>125,500</u>
7	Total	\$941,900

8 Section 100. The sum of \$1,500,000, or so much thereof
9 as may be necessary, is appropriated from the Illinois State
10 Fair Fund to the Department of Agriculture to promote and
11 conduct activities at the Illinois State Fairgrounds at
12 Springfield other than the Illinois State Fair, including
13 administrative expenses. No expenditures from the
14 appropriation shall be authorized until revenues from
15 fairground uses sufficient to offset such expenditures have
16 been collected and deposited into the Illinois State Fair
17 Fund.

18 Section 105. The sum of \$750,000, or so much thereof as
19 may be necessary, is appropriated from the Agricultural
20 Premium Fund to the Department of Agriculture to conduct
21 activities at the Illinois State Fairgrounds at DuQuoin other
22 than the Illinois State Fair, including administrative
23 expenses. No expenditures from the appropriation shall be

1 authorized until revenues from fairgrounds uses sufficient to
 2 offset such expenditures have been collected and deposited
 3 into the Agricultural Premium Fund.

4 Section 110. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Agriculture for:

7 DUQUOIN STATE FAIR

8 Payable from the Agricultural Premium Fund:

9 For Entertainment and other expenses
 10 at the DuQuoin State Fair, including
 11 the Percentage Portion of
 12 Entertainment Contracts696,000

13 Section 115. The following named amount, or so much
 14 thereof as may be necessary, is appropriated to the
 15 Department of Agriculture for:

16 ILLINOIS STATE FAIR

17 Payable from the Illinois State Fair Fund:

18 For Operations of the Illinois State Fair
 19 Including Entertainment and the Percentage
 20 Portion of Entertainment Contracts5,500,000

21 Payable from the Agricultural Premium Fund:

22 For Operations of Buildings and
 23 Grounds in Springfield1,446,000

1 Section 120. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Agriculture for:

4 COUNTY FAIRS AND HORSE RACING

5 Payable from the Agricultural Premium Fund:

6	For Personal Services	63,000
7	For State Contributions to State	
8	Employees' Retirement System	28,700
9	For State Contributions to	
10	Social Security	6,700
11	For Contractual Services	28,000
12	For Travel	2,000
13	For Commodities	1,800
14	For Printing	3,100
15	For Equipment	3,500
16	For Telecommunications Services	4,700
17	For Operation of Auto Equipment	<u>4,000</u>
18	Total	\$145,500

19 Payable from Illinois Standardbred

20 Breeders Fund:

21	For Personal Services	65,000
22	For State Contributions to State	
23	Employees' Retirement System	29,600
24	For State Contributions to	

1	Social Security	7,700
2	For Contractual Services	79,000
3	For Travel	2,300
4	For Commodities	12,300
5	For Printing	3,000
6	For Operation of Auto Equipment	<u>12,000</u>
7	Total	\$210,900
8	Payable from Illinois Thoroughbred	
9	Breeders Fund:	
10	For Personal Services	238,200
11	For State Contributions to State	
12	Employees' Retirement System	108,600
13	For State Contributions to	
14	Social Security	23,900
15	For Contractual Services	82,100
16	For Travel	2,100
17	For Commodities	2,300
18	For Printing	1,900
19	For Equipment	4,000
20	For Telecommunications Services	10,000
21	For Operation of Auto Equipment	<u>9,600</u>
22	Total	\$482,700

23 Section 130. The following named amounts, or so much
24 thereof as may be necessary, are appropriated to the

1 Department of Agriculture for:

2 ILLINOIS STATE FAIR PROGRAMS

3 Payable from the Illinois State Fair Fund:

4 For Awards to Livestock Breeders

5 and Related Expenses221,500

6 For Awards and Premiums at the

7 Illinois State Fair

8 and related expenses483,400

9 For Awards and Premiums for

10 Horse Racing at the

11 Illinois State Fairgrounds

12 and related expenses178,600

13 Total \$883,500

14 Section 135. The following named amounts, or so much
15 thereof as may be necessary, are appropriated to the
16 Department of Agriculture for:

17 COUNTY FAIRS AND HORSE RACING PROGRAMS

18 Payable from the Illinois Racing

19 Quarter Horse Breeders Fund:

20 For Promotion of the Illinois Horse

21 Racing and Breeding Industry30,000

22 Payable from the Illinois Standardbred

23 Breeders Fund:

24 For Grants and Other Purposes0

1 Payable from the Illinois Thoroughbred
2 Breeders Fund:
3 For Grants and Other Purposes0
4 Payable from the Agricultural Premium Fund:
5 For Distribution to Encourage and Aid
6 County Fairs and Other Agricultural
7 Societies. This Distribution Shall be
8 Prorated and Approved by the Department
9 of Agriculture1,798,600
10 For Premiums to Agricultural Extension
11 or 4-H Clubs to be Distributed at a
12 Uniform Rate786,400
13 For Premiums to Vocational
14 Agriculture Fairs325,000
15 For Rehabilitation of County Fairgrounds1,301,000
16 For Grants and Other Purposes for County
17 Fair and State Fair Horse Racing329,300
18 Total \$4,540,300
19 Payable from Fair and Exposition Fund:
20 For Distribution to County Fairs and
21 Fair and Exposition Authorities900,000

22 ARTICLE 13

23 Section 15. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes hereinafter named are appropriated to the
3 Department of Central Management Services:

4 PAYABLE FROM STATE GARAGE REVOLVING FUND

5	For Contractual Services	11,000
6	For Electronic Data Processing	<u>1,000,000</u>
7	Total	\$1,011,000

8 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

9	For Personal Services	258,200
10	For State Contribution to State	
11	Employees' Retirement Fund	117,800
12	For State Contributions to Social	
13	Security	19,800
14	For Group Insurance	75,000
15	For Contractual Services	40,500
16	For Travel	9,000
17	For Commodities	1,000
18	For Printing	1,000
19	For Equipment	1,000
20	For Telecommunications Services	<u>4,500</u>
21	Total	\$527,800

22 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

23	For Personal Services	184,600
24	For State Contributions to State	
25	Employees' Retirement System	84,200

1	For State Contribution to	
2	Social Security	14,200
3	For Group Insurance	50,000
4	For Contractual Services	12,000
5	For Travel	4,900
6	For Commodities	2,000
7	For Printing	800
8	For Equipment	2,000
9	For Electronic Data Processing	1,669,100
10	For Operation of Auto Equipment	<u>100</u>
11	Total	\$2,023,900

PAYABLE FROM PROFESSIONAL SERVICES FUND

13	For Professional Services including	
14	Administrative and Related Costs	12,500,000

15 Section 20. In addition to any other amounts
16 appropriated, the following named amounts, or so much thereof
17 as may be necessary, are appropriated to the Department of
18 Central Management Services for costs and expenses associated
19 with or in support of a General and Regulatory Shared
20 Services Center:

21	Payable from State Garage	
22	Revolving Fund	730,600
23	Payable from Statistical Services	
24	Revolving Fund	1,649,700

1	Payable from Communications Revolving Fund	1,224,500
2	Payable from Facilities Management	
3	Revolving Fund	1,612,700
4	Payable from Health Insurance Reserve Fund	<u>600,000</u>
5	Total	\$5,817,500

6 Section 25. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated to the
9 Department of Central Management Services:

10 ILLINOIS INFORMATION SERVICES

11 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

12	For Personal Services	3,773,200
13	For State Contributions to State	
14	Employees' Retirement System	1,720,600
15	For State Contributions to Social	
16	Security	288,800
17	For Group Insurance	1,125,000
18	For Contractual Services	1,049,300
19	For Travel	30,000
20	For Commodities	68,000
21	For Printing	51,400
22	For Equipment	197,900
23	For Electronic Data Processing	197,000
24	For Telecommunications Services	49,800

1 For Operation of Auto Equipment11,000
 2 Total \$8,562,000

3 Section 30. The following named amounts, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named are appropriated to the
 6 Department of Central Management Services:

7 BUREAU OF BENEFITS

8 PAYABLE FROM ROAD FUND

9 For Group Insurance120,072,000

10 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

11 For Life Insurance Coverage as Elected
 12 By Members Per the State Employees

13 Group Insurance Act of 1971 95,452,100

14 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

15 For provisions of Health Care Coverage
 16 As Elected by Eligible Members Per
 17 the State Employees Group Insurance Act

18 of 19713,011,000,000

19 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

20 For administrative costs and claims
 21 of any state agency or university
 22 employee140,891,000

23 Expenditures from appropriations for treatment and

1 expense may be made after the Department of Central
 2 Management Services has certified that the injured person was
 3 employed and that the nature of the injury is compensable in
 4 accordance with the provisions of the Workers' Compensation
 5 Act or the Workers' Occupational Diseases Act, and then has
 6 determined the amount of such compensation to be paid to the
 7 injured person.

8 PAYABLE FROM STATE EMPLOYEES DEFERRED

9 COMPENSATION PLAN FUND

10 For expenses related to the administration
 11 of the State Employees' Deferred
 12 Compensation Plan1,600,000

13 Section 35. The following named amounts, or so much
 14 thereof as may be necessary, is appropriated from the
 15 Facilities Management Revolving Fund to the Department of
 16 Central Management Services for expenses related to the
 17 following:

18 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

19 For Personal Services20,563,900
 20 For State Contributions to State
 21 Employees' Retirement System9,376,800
 22 For State Contributions to Social
 23 Security1,573,200
 24 For Group Insurance6,076,000

1	For Contractual Services	84,330,400
2	For Travel	38,700
3	For Commodities	397,900
4	For Printing	100
5	For Equipment	65,200
6	For Electronic Data Processing	622,900
7	For Telecommunications Services	273,500
8	For Operation of Auto Equipment	149,000
9	For Lump Sums	<u>49,227,400</u>
10	Total	\$172,725,000

11 Section 40. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 for the objects and purposes hereinafter named to the
 14 Department of Central Management Services:

15 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

16 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

17	For Personal Services	42,009,600
18	For State Contributions to State	
19	Employees' Retirement System	19,155,600
20	For State Contributions to Social	
21	Security	3,213,800
22	For Group Insurance	11,475,000
23	For Contractual Services	1,168,700
24	For Travel	50,000

1	For Commodities	55,000
2	For Printing	125,000
3	For Equipment	40,000
4	For Electronic Data Processing	85,550,000
5	For costs and administrative	
6	expenses associated with	
7	Enterprise Resource Planning	45,000,000
8	For Telecommunications Services	4,800,000
9	For Operation of Auto Equipment	80,000
10	For Refunds	<u>5,300,000</u>
11	Total	\$218,022,700

12 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

13	For Personal Services	7,301,700
14	For State Contributions to State	
15	Employees' Retirement System	3,329,500
16	For State Contributions to Social	
17	Security	558,600
18	For Group Insurance	1,975,000
19	For Contractual Services	3,620,000
20	For Travel	138,300
21	For Commodities	21,900
22	For Printing	5,500
23	For Equipment	33,000
24	For Telecommunications Services	96,510,800
25	For Operation of Auto Equipment	15,000

1	For Refunds	3,516,400
2	For Broadband Network	<u>25,000,000</u>
3	Total	\$142,025,700

4 Section 45. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 for the objects and purposes hereinafter named to the
7 Department of Central Management Services:

8 BUREAU OF AGENCY SERVICES

9 PAYABLE FROM STATE GARAGE REVOLVING FUND

10	For Personal Services	11,575,600
11	For State Contributions to State	
12	Employees' Retirement System	5,278,300
13	For State Contributions to Social	
14	Security	885,600
15	For Group Insurance	4,060,000
16	For Contractual Services	2,350,000
17	For Travel	20,000
18	For Commodities	85,000
19	For Printing	15,000
20	For Equipment	12,946,500
21	For Telecommunications Services	160,000
22	For Operation of Auto Equipment	34,158,700
23	For Refunds	<u>1,000</u>
24	Total	\$71,535,700

1	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
2	For Personal Services	1,137,900
3	For State Contributions to State	
4	Employees' Retirement System	518,900
5	For State Contributions to	
6	Social Security	87,100
7	For Group Insurance	504,000
8	For Contractual Services	1,556,400
9	For Travel	3,000
10	For Commodities	12,000
11	For Equipment	48,000
12	For Operation of Auto Equipment	<u>121,000</u>
13	Total	\$3,988,300
14	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
15	For Personal Services	287,100
16	For State Contributions to State	
17	Employees' Retirement System	131,000
18	For State Contributions to Social	
19	Security	22,000
20	For Group Insurance	97,600
21	For Contractual Services	10,000
22	For Travel	5,000
23	For Commodities	2,500
24	For Printing	2,500
25	For Equipment	500

1 For Electronic Data Processing6,000
 2 For Telecommunications5,000
 3 For Operation of Auto Equipment2,500
 4 Total \$571,700

PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

5 For Expenses Related to the Administration
 6 and Operation of Surplus Property and
 7 Recycling Programs4,758,700

ARTICLE 14

9
 10 Section 5. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated to the
 13 Department of Children and Family Services:

CENTRAL ADMINISTRATION

PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

14
 15 For Expenditures of Private Funds
 16 for Child Welfare Improvements689,100

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

17
 18 For AFCARS/SACWIS Information System21,032,403

19
 20 Section 15. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Children and Family Services:

1 CHILD WELFARE
 2 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
 3 For Independent Living Initiative9,300,000

4 Section 25. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Children and Family Services:

7 BUDGET, LEGAL AND COMPLIANCE
 8 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
 9 For Title IV-E Reimbursement
 10 Enhancement4,228,800
 11 For SSI Reimbursement1,513,300
 12 Total \$5,753,300

13 Section 30. The following named amounts, or so much
 14 thereof as may be necessary, respectively, for payments for
 15 care of children served by the Department of Children and
 16 Family Services:

17 GRANTS-IN-AID
 18 REGIONAL OFFICES
 19 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
 20 For Foster Homes and Specialized
 21 Foster Care and Prevention178,034,300
 22 For Cash Assistance and Housing Locator
 23 Services to Families in the

1	Class Defined in the Norman	
2	Consent Order	2,071,300
3	For Counseling and Auxiliary Services	10,547,200
4	For Institution and Group Home Care and	
5	Prevention	128,081,100
6	For Assisting in the development	
7	of Children's Advocacy Centers	1,398,200
8	For Psychological Assessments	
9	Including Operations and	
10	Administrative Expenses	3,010,100
11	For Children's Personal and	
12	Physical Maintenance	2,856,100
13	For Services Associated with the Foster	
14	Care Initiative	1,477,100
15	For Purchase of Adoption and	
16	Guardianship Services	95,329,400
17	For Family Preservation Services	25,098,700
18	For Family Centered Services Initiative	16,489,700
19	For Health Care Network	<u>2,361,400</u>
20	Total	\$466,754,600

21 Section 40. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Children and Family Services for:

24 GRANTS-IN-AID

1 CHILD PROTECTION
 2 PAYABLE FROM CHILD ABUSE PREVENTION FUND
 3 For Child Abuse Prevention300,000

4 Section 45. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Children and Family Services for:

7 GRANTS-IN-AID
 8 BUDGET, LEGAL AND COMPLIANCE
 9 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
 10 For Tort Claims2,800,000
 11 For all expenditures related to the
 12 collection and distribution of Title
 13 IV-E reimbursements for counties included
 14 in the Title IV-E Juvenile Justice Program3,000,000

15 Section 50. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Children and Family Services for:

18 GRANTS-IN-AID
 19 CLINICAL SERVICES
 20 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
 21 For Foster Care and Adoption Care Training10,000,000

1 OPERATIONAL EXPENSES

2 Section 10. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Commerce and Economic Opportunity:

5 GENERAL ADMINISTRATION

6 OPERATIONS

7 Payable from the Tourism Promotion Fund:

8 For ordinary and contingent expenses associated
9 with general administration, grants and
10 including prior year costs10,000,000

11 Payable from the Build Illinois Bond Fund:

12 For ordinary and contingent expenses associated
13 with the administration of the capital program,
14 including prior year costs2,000,000

15 Section 15. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Commerce and Economic Opportunity:

18 OFFICE OF TOURISM

19 OPERATIONS

20 Payable from the Tourism Promotion Fund:

21 For ordinary and contingent
22 administrative expenses of
23 the tourism program,

1	and grants including prior year costs	4,091,600
2	For administrative and grant expenses	
3	associated with statewide tourism promotion	
4	and development, including prior year costs	8,026,300
5	For advertising and promotion of Tourism	
6	throughout Illinois Under Subsection (2) of	
7	Section 4a of the Illinois Promotion Act,	
8	and grants including prior year costs	19,452,000
9	For Advertising and Promotion of Illinois	
10	Tourism in International Markets, including	
11	prior year costs	<u>5,240,500</u>
12	Total	\$36,810,400

13 Section 20. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Commerce and Economic Opportunity:

16 OFFICE OF TOURISM

17 GRANTS

18 Payable from the Tourism Promotion Fund:

19	For the Tourism Matching Grant Program	
20	Pursuant to 20 ILCS 665/8-1 for	
21	Counties under 1,000,000	1,828,400
22	For the Tourism Matching Grant Program	
23	Pursuant to 20 ILCS 665/8-1 for	
24	Counties over 1,000,000	1,096,600

1	For the Tourism Attraction Development	
2	Grant Program Pursuant to 20 ILCS 665/8a	2,064,600
3	For Purposes Pursuant to the Illinois	
4	Promotion Act, 20 ILCS 665/4a-1 to	
5	Match Funds from Sources in the Private	
6	Sector	<u>1,000,000</u>
7	Total	\$5,989,600

8 The Department, with the consent in writing from the
9 Governor, may reappropriation not more than ten percent of the
10 total appropriation of Tourism Promotion Fund, in Section 20
11 above, among the various purposes therein recommended.

12 Payable from Local Tourism Fund:

13	For grants, contracts, and administrative	
14	expenses associated with the	
15	Local Tourism and Convention Bureau	
16	Program pursuant to 20 ILCS 605/605-705	
17	including prior year costs	<u>308,000</u>
18	Total	\$308,000

19 Section 30. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Commerce and Economic Opportunity:

22 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

23 GRANTS

1 Payable from the Small Business Environmental
 2 Assistance Fund:
 3 For grants and administrative expenses of the
 4 Small Business Environmental Assistance Program,
 5 including prior year costs500,000
 6 Payable from the Workforce, Technology,
 7 and Economic Development Fund:
 8 For Grants, Contracts, and Administrative
 9 Expenses Pursuant to 20 ILCS 605/
 10 605-420, including prior year costs2,000,000
 11 Total \$5,500,000

12 Section 35. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Commerce and Economic Opportunity:

15 OFFICE OF BUSINESS DEVELOPMENT

16 OPERATIONS

17 Payable from Economic Research and
 18 Information Fund:
 19 For Purposes Set Forth in
 20 Section 605-20 of the Civil
 21 Administrative Code of Illinois
 22 (20 ILCS 605/605-20)230,000
 23 Payable from the Historic Property
 24 Administration Fund:

1 For Administrative Expenses in Accordance
 2 with the Historic Tax Credit Program Pursuant
 3 to 35 ILCS 5/221(b)350,000

4 Section 40. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Commerce and Economic Opportunity:

7 OFFICE OF BUSINESS DEVELOPMENT

8 GRANTS

9 Payable from the Intermodal Facilities

10 Promotion Fund:

11 For the purpose of promoting construction
 12 of intermodal transportation facilities including
 13 reimbursement of prior year costs3,000,000

14 Payable from the Illinois Capital

15 Revolving Loan Fund:

16 For the Purpose of Contracts, Grants,
 17 Loans, Investments and Administrative
 18 Expenses in Accordance with the Provisions
 19 of the Small Business Development
 20 Act pursuant to 30 ILCS 750/910,500,000

21 Payable from the Illinois Equity Fund:

22 For the purpose of Grants, Loans, and
 23 Investments in Accordance with the
 24 Provisions of the Small Business

1 Development Act1,000,000

2 Payable from the Large Business Attraction Fund:

3 For the purpose of Grants, Loans,

4 Investments, and Administrative

5 Expenses in Accordance with Article

6 10 of the Build Illinois Act1,500,000

7 Payable from the Public Infrastructure

8 Construction Loan Revolving Fund:

9 For the Purpose of Grants, Loans,

10 Investments, and Administrative

11 Expenses in Accordance with Article 8

12 of the Build Illinois Act6,000,000

13 Section 50. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Commerce and Economic Opportunity:

16 ILLINOIS FILM OFFICE

17 Payable from Tourism Promotion Fund:

18 For Administrative Expenses, Grants,

19 and Contracts Associated with

20 Advertising and Promotion, including

21 prior year costs1,317,700

22 Section 55. The following named amounts, or so much
23 thereof as may be necessary, are appropriated to the

1 Department of Commerce and Economic Opportunity:

2 OFFICE OF TRADE AND INVESTMENT

3 OPERATIONS

4 Payable from the International Tourism Fund:

5 For Grants, Contracts, and Administrative

6 Expenses associated with the Illinois Office

7 of Trade and Investment, including

8 prior year costs3,000,000

9 Payable from the International and Promotional Fund:

10 For Grants, Contracts, Administrative

11 Expenses, and Refunds Pursuant to

12 20 ILCS 605/605-25, including

13 prior year costs500,000

14 Payable from the Tourism Promotion Fund:

15 For Grants, Contracts, and Administrative

16 Expenses associated with the Illinois Office

17 of Trade and Investment, including

18 prior year costs5,000,000

19 Section 70. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Commerce and Economic Opportunity:

22 ILLINOIS ENERGY OFFICE

23 GRANTS

24 Payable from the Energy Efficiency Portfolio

1 Standards Fund:

2 For Grants, Contracts, and Administrative
 3 Expenses associated with Energy Efficiency
 4 Programs, including refunds and
 5 prior year costs125,000,000

6 Payable from the Solid Waste Management Fund:

7 For Administrative Expenses and
 8 Grants for Solid Waste Planning and
 9 Recycling, including
 10 prior year costs600,000

11 Section 75. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Commerce and Economic Opportunity:

14 COAL DEVELOPMENT AND MARKETING

15 Payable from the Coal Technology Development Assistance Fund:

16 For Administrative Expenses and
 17 Grants Associated with the Illinois
 18 Coal Technology Development
 19 Assistance Act, including
 20 prior year costs500,000

21 ARTICLE 16

22 Section 10. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
 2 purposes hereinafter named, are appropriated to meet the
 3 ordinary and contingent expenses of the Department of Natural
 4 Resources:

5 GENERAL OFFICE

6 Payable from the State Boating Act Fund:

7	For Contractual Services	50,000
---	--------------------------------	--------

8 Payable from the State Parks Fund:

9	For Contractual Services	50,000
---	--------------------------------	--------

10 Payable from the Wildlife and Fish Fund:

11	For Contractual Services	100,000
----	--------------------------------	---------

12	For Travel	5,000
----	------------------	-------

13	For Equipment	1,000
----	---------------------	-------

14 Payable from Plugging and Restoration Fund:

15	For Contractual Services	32,800
----	--------------------------------	--------

16 Payable from Underground Resources

17 Conservation Enforcement Fund:

18	For Contractual Services	17,000
----	--------------------------------	--------

19 Payable from Park and Conservation Fund:

20	For Contractual Services	500,000
----	--------------------------------	---------

21 For expenses of the Park and

22	Conservation Program	<u>2,200,000</u>
----	----------------------------	------------------

23	Total	\$2,955,800
----	-------------	-------------

24 Section 15. The sum of \$1,278,694 or so much thereof as

1 may be necessary and as remains unexpended at the close of
 2 business on June 30, 2015, from appropriations heretofore
 3 made in Article 31, Section 5 and 10 of Public Act 98-0679,
 4 is reappropriated to the Department of Natural Resources from
 5 the Park and Conservation Fund for expenses of the Park and
 6 Conservation Program.

7 Section 20. The following named sums, or so much thereof
 8 as may be necessary, respectively, for the objects and
 9 purposes hereinafter named, are appropriated to meet the
 10 ordinary and contingent expenses of the Department of Natural
 11 Resources:

12 ARCHITECTURE, ENGINEERING AND GRANTS

13 Payable from the State Boating Act Fund:

14 For Personal Services105,000
 15 For State Contributions to State
 16 Employees' Retirement System48,000
 17 For State Contributions to
 18 Social Security8,500
 19 For Group Insurance30,000
 20 For expenses of the Heavy Equipment
 21 Dredging Crew.....491,800

22 Payable from Wildlife and Fish Fund:

23 For Travel2,300
 24 For Equipment15,000

1	For expenses of the Heavy Equipment	
2	Dredging Crew	187,000
3	Payable from Open Space Lands Acquisition	
4	and Development Fund:	
5	For expenses of the OSLAD Program:	1,352,600
6	Payable from Park and Conservation Fund:	
7	For Ordinary and Contingent Expenses	2,824,300
8	For expenses of the Bikeways Program	<u>426,000</u>
9	Total	\$5,490,500

10 Section 25. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the objects and
 12 purposes hereinafter named, are appropriated to meet the
 13 ordinary and contingent expenses of the Department of Natural
 14 Resources:

15	OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING	
16	Payable from the State Parks Fund:	
17	For Commodities	6,000
18	For Equipment	8,000
19	Payable from Wildlife and Fish Fund:	
20	For Personal Services	107,200
21	For State Contributions to State	
22	Employees' Retirement System	49,000
23	For State Contributions to	
24	Social Security	8,300

1	For Group Insurance	33,000
2	Payable from the Natural Areas Acquisition Fund:	
3	For expenses of Natural Areas Execution	190,000
4	Payable from Open Space Lands Acquisition	
5	and Development Fund:	
6	For expenses of the OSLAD Program	
7	and the Statewide Comprehensive	
8	Outdoor Recreation Plan (SCORP)	350,000
9	Payable from the Partners for	
10	Conservation Fund:	
11	For expenses of the Partners for Conservation	
12	Program	2,000,000
13	Payable from the Natural Resources Restoration Trust Fund:	
14	For Natural Resources Trustee Program	400,000
15	Payable from the Illinois Wildlife Preservation Fund:	
16	For operation of Consultation Program	175,000
17	Payable from Park and Conservation Fund:	
18	For Ordinary and Contingent Expenses	3,000,000
19	For expenses of the Bikeways Program	<u>525,000</u>
20	Total	\$6,851,500

21 Section 30. The following named sums, or so much thereof
 22 as may be necessary, respectively, for the objects and
 23 purposes hereinafter named, are appropriated to meet the
 24 ordinary and contingent expenses of the Department of Natural

1 Resources:

2 OFFICE OF STRATEGIC SERVICES

3 Payable from State Boating Act Fund:

4 For Contractual Services196,000

5 For Contractual Services for Postage

6 Expenses for DNR Headquarters35,000

7 For Commodities130,000

8 For Printing210,000

9 For Electronic Data Processing150,000

10 For Operation of Auto Equipment4,800

11 For expenses associated with

12 Watercraft Titling450,000

13 For Refunds20,000

14 Payable from the State Parks Fund:

15 For Electronic Data Processing40,000

16 For the implementation of the

17 Camping/Lodging Reservation System250,000

18 For Public Events and Promotions47,100

19 For operation and maintenance of

20 new sites and facilities, including Sparta50,000

21 Payable from the Wildlife and Fish Fund:

22 For Personal Services100,000

23 For State Contributions to State

24 Employees' Retirement System50,000

25 For State Contributions to

1	Social Security	10,000
2	For Group Insurance	45,000
3	For Contractual Services	750,000
4	For Contractual Services for	
5	Postage Expenses for DNR Headquarters	35,000
6	For Travel	20,000
7	For Commodities	190,000
8	For Printing	170,000
9	For Equipment	57,000
10	For Electronic Data Processing	940,000
11	For Operation of Auto Equipment	26,900
12	For the transfer of check-off dollars to the	
13	Illinois Conservation Foundation	5,000
14	For Educational Publications Services and	
15	Expenses	25,000
16	For expenses associated with the State Fair	15,500
17	For Public Events and Promotions	2,100
18	For expenses associated with the	
19	Sportsmen Against Hunger Program	50,000
20	For Refunds	300,000
21	Payable from Aggregate Operations	
22	Regulatory Fund:	
23	For Commodities	2,300
24	Payable from Natural Areas Acquisition Fund:	
25	For Electronic Data Processing	50,000

1	Payable from Illinois Forestry Development Fund:	
2	For Electronic Data Processing	25,000
3	For expenses associated with the State Fair	0
4	Payable from Park and Conservation Fund:	
5	For Ordinary and Contingent Expenses	2,684,000
6	For expenses associated with the State Fair	<u>76,700</u>
7	Total	\$7,212,400

8 Section 35. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and
 10 purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenses of the Department of Natural
 12 Resources:

13 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

14 Payable from the State Parks Fund:

15 For the ordinary and contingent
 16 expenses of the World Shooting and
 17 Recreational Complex1,386,800

18 For the ordinary and contingent
 19 expenses of the World Shooting
 20 and Recreational Complex, of which
 21 no expenditures shall be authorized
 22 from the appropriation until revenues
 23 from sponsorships or donations sufficient
 24 to offset such expenditures have been

1	collected and deposited into the	
2	State Parks Fund	300,000
3	For the Sparta Imprest Account	75,000
4	Payable from the Wildlife and Fish Fund:	
5	For the ordinary and contingent	
6	expenses of the World Shooting and	
7	Recreational Complex	<u>1,475,200</u>
8	Total	\$3,237,000

9 Section 40. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and
11 purposes hereinafter named, are appropriated to meet the
12 ordinary and contingent expenses of the Department of Natural
13 Resources:

14 OFFICE OF RESOURCE CONSERVATION

15	Payable from Wildlife and Fish Fund:	
16	For Personal Services	10,864,750
17	For State Contributions to State	
18	Employees' Retirement System	4,953,131
19	For State Contributions to	
20	Social Security	833,870
21	For Group Insurance	3,038,750
22	For Contractual Services	2,258,500
23	For Travel	90,500
24	For Commodities	1,422,500

1	For Printing	208,000
2	For Equipment	280,000
3	For Telecommunications	120,000
4	For Operation of Auto Equipment	315,000
5	For Ordinary and Contingent Expenses	
6	of The Chronic Wasting Disease Program	
7	and the control of feral livestock	
8	populations, and responding to large	
9	carnivore occurrences	1,446,150
10	For an Urban Fishing Program in	
11	conjunction with the Chicago Park	
12	District to provide fishing and resource	
13	management at the park district lagoons	285,800
14	For workshops, training and other	
15	activities to improve the administration	
16	of fish and wildlife federal aid	
17	programs from federal aid administrative	
18	grants received for such purposes	10,000
19	Payable from Salmon Fund:	
20	For Personal Services	186,600
21	For State Contributions to State	
22	Employees' Retirement System	85,069
23	For State Contributions to	
24	Social Security	14,322
25	For Group Insurance	42,500

1 Payable from the Illinois Fisheries Management Fund:
2 For operational expenses related to the
3 Division of Fisheries2,200,000
4 Payable from Natural Areas Acquisition Fund:
5 For Personal Services1,846,296
6 For State Contributions to State
7 Employees' Retirement System841,708
8 For State Contributions to
9 Social Security141,703
10 For Group Insurance488,750
11 For Contractual Services187,900
12 For Travel27,500
13 For Commodities43,200
14 For Printing11,600
15 For Equipment85,000
16 For Telecommunications37,500
17 For Operation of Auto Equipment69,200
18 For expenses of the Natural Areas
19 Stewardship Program1,500,000
20 For Expenses Related to the Endangered
21 Species Protection Board135,000
22 For Administration of the "Illinois
23 Natural Areas Preservation Act"2,781,300
24 Payable from Partners for Conservation Fund:
25 For ordinary and contingent expenses

1	of operating the Partners for	
2	Conservation Program	2,915,000
3	Payable from Illinois Forestry Development Fund:	
4	For ordinary and contingent expenses	
5	of the Urban Forestry Program	4,900,000
6	For payment of timber buyers' bond forfeitures	139,500
7	For payment of the expenses of	
8	the Illinois Forestry Development Council	118,500
9	Payable from the State Migratory	
10	Waterfowl Stamp Fund:	
11	For Stamp Fund Operations	250,000
12	Payable from the Park and Conservation Fund:	
13	For all expenses related to Department	
14	youth employment programs	<u>0</u>
15	Total	\$45,175,099

16 Section 45. The sum of \$1,690,200, or so much thereof as
 17 may be necessary and remains unexpended at the close of
 18 business on June 30, 2015, from appropriations heretofore
 19 made in Article 31, Section 40 of Public Act 98-0679, is
 20 reappropriated from the Wildlife and Fish Fund to the
 21 Department of Natural Resources for ordinary and contingent
 22 expenses of Resource Conservation.

23 Section 50. The sum of \$250,000, new appropriation, is

1 appropriated and the sum of \$47,039, or so much thereof as
2 may be necessary and as remains unexpended at the close of
3 business on June 30, 2015, from appropriations heretofore
4 made in Article 31, Section 45 of Public Act 98-0679, is
5 reappropriated from the Wildlife and Fish Fund to the
6 Department of Natural Resources for the non-federal cost
7 share of a Conservation Reserve Enhancement Program to
8 establish long-term contracts and permanent conservation
9 easements in the Illinois River Basin; to fund cost share
10 assistance to landowners to encourage approved conservation
11 practices in environmentally sensitive and highly erodible
12 areas of the Illinois River Basin; and to fund the monitoring
13 of long-term improvements of these conservation practices as
14 required in the Memorandum of Agreement between the State of
15 Illinois and the United States Department of Agriculture.

16 Section 55. The sum of \$6,850, or so much thereof as may
17 be necessary and remains unexpended at the close of business
18 on June 30, 2015, from a reappropriation heretofore made in
19 Article 31, Section 50 of Public Act 98-0679, is
20 reappropriated from the Wildlife and Fish Fund to the
21 Department of Natural Resources for operational expenses of
22 Resource Conservation.

23 Section 60. The sum of \$80,016, or so much thereof as

1 may be necessary and as remains unexpended at the close of
2 business on June 30, 2015, from a reappropriation heretofore
3 made in Article 31, Section 55 of Public Act 98-0679, is
4 reappropriated from the Partners for Conservation Fund to the
5 Department of Natural Resources implement ecosystem-based
6 management for Illinois' natural resources.

7 Section 65. The sum of \$650,000, new appropriation, and
8 the sum of \$984,690 or so much thereof may be necessary and
9 as remains unexpended at the close of business on June 30,
10 2015, from appropriations heretofore made in Article 31,
11 Section 60 of Public Act 98-0679, is reappropriated to the
12 Department of Natural Resources from the Partners for
13 Conservation Fund for expenses associated with Partners for
14 Conservation Program to Implement Ecosystem-Based Management
15 for Illinois' Natural Resources.

16 Section 70. The sum of \$572,178, or so much thereof as
17 may be necessary and remains unexpended at the close of
18 business on June 30, 2015, from appropriations heretofore
19 made in Article 31, Sections 35 and 75 of Public Act 98-0679,
20 is reappropriated to the Department of Natural Resources from
21 the Illinois Forestry Development Fund for ordinary and
22 contingent expenses of the Urban Forestry Program.

1 Section 75. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of Natural
 5 Resources:

6 OFFICE OF LAW ENFORCEMENT

7 Payable from State Boating Act Fund:

8	For Personal Services	1,938,900
9	For State Contributions to State	
10	Employees' Retirement System	821,600
11	For State Contributions to	
12	Social Security	30,300
13	For Group Insurance	477,200
14	For Contractual Services	400,000
15	For Travel	25,000
16	For Commodities	166,900
17	For Equipment	151,000
18	For Telecommunications	157,400
19	For Operation of Auto Equipment	307,300
20	For Operational Expenses of the Snowmobile Program ...	35,000

21 Payable from State Parks Fund:

22	For Personal Services	1,660,600
23	For State Contributions to State	
24	Employees' Retirement System	701,800
25	For State Contributions to	

1	Social Security	30,600
2	For Group Insurance	354,500
3	For Equipment	75,000
4	Payable from Wildlife and Fish Fund:	
5	For Personal Services	5,103,200
6	For State Contributions to State	
7	Employees' Retirement System	2,160,700
8	For State Contributions to	
9	Social Security	77,700
10	For Group Insurance	2,243,100
11	For Contractual Services	526,200
12	For Travel	32,100
13	For Commodities	70,700
14	For Printing	6,800
15	For Equipment	115,000
16	For Telecommunications	247,000
17	For Operation of Auto Equipment	200,000
18	Payable from Conservation Police Operations	
19	Assistance Fund:	
20	For expenses associated with the	
21	Conservation Police Officers	1,250,000
22	Payable from the Drug Traffic	
23	Prevention Fund:	
24	For use in enforcing laws regulating	
25	controlled substances and cannabis	

1 on Department of Natural Resources
 2 regulated lands and waterways to the
 3 extent funds are received by the
 4 Department 10,000
 5 Total \$19,375,600

6 Section 80. The following named sums, or so much thereof
 7 as may be necessary, respectively, for the objects and
 8 purposes hereinafter named, are appropriated to meet the
 9 ordinary and contingent expenses of the Department of Natural
 10 Resources:

11 OFFICE OF LAND MANAGEMENT

12 Payable from State Boating Act Fund:

13 For Personal Services1,857,570
 14 For State Contributions to State
 15 Employees' Retirement System851,312
 16 For State Contributions to
 17 Social Security135,500
 18 For Group Insurance663,807
 19 For Contractual Services860,500
 20 For Travel2,000
 21 For Commodities180,000
 22 For Snowmobile Programs51,600

23 Payable from State Parks Fund:

24 For Personal Services325,362

1	For State Contributions to State	
2	Employees' Retirement System	150,111
3	For State Contributions to	
4	Social Security	23,995
5	For Group Insurance	126,025
6	For Contractual Services	2,100,000
7	For Travel	33,000
8	For Commodities	550,000
9	For Equipment	200,000
10	For Telecommunications	343,000
11	For Operation of Auto Equipment	500,000
12	For expenses related to the	
13	Illinois-Michigan Canal	60,000
14	For operations and maintenance from	
15	revenues derived from the sale of	
16	surplus crops and timber harvest	1,500,000
17	Payable from the State Parks Fund:	
18	For Refunds	10,000
19	Payable from the Wildlife and Fish Fund:	
20	For Personal Services	2,957,123
21	For State Contributions to State	
22	Employees' Retirement System	1,356,885
23	For State Contributions to	
24	Social Security	224,600
25	For Group Insurance	1,407,000

1	For Contractual Services	1,375,000
2	For Travel	6,500
3	For Commodities	615,000
4	For Equipment	200,000
5	For Telecommunications	35,000
6	For Operation of Auto Equipment	225,000
7	For Union County and Horseshoe	
8	Lake Conservation Areas,	
9	Farming and Wildlife operations	450,000
10	For operations and maintenance from	
11	revenues derived from the sale of	
12	surplus crops and timber harvest	2,100,000
13	Payable from Wildlife Prairie Park Fund:	
14	Grant to Wildlife Prairie Park	
15	for the Park's Operational Expenses	10,000
16	Payable from Illinois and Michigan Canal Fund:	
17	For expenses related to the	
18	Illinois-Michigan Canal	50,000
19	Payable from Park and Conservation Fund:	
20	For expenses of the Park and Conservation	
21	program	28,356,800
22	For expenses of the Bikeways program	1,697,100
23	For the expenses related to FEMA	
24	Grants to the extent that such funds	
25	are available to the Department	200,000

1 Payable from the Adeline Jay Geo-Karis

2 Illinois Beach Marina Fund:

3 For operating expenses of the

4 North Point Marina at Winthrop Harbor1,500,000

5 For Refunds25,000

6 Total \$53,314,790

7 Section 85. The sum of \$1,682,856, or so much thereof as

8 may be necessary and as remains unexpended at the close of

9 business on June 30, 2015, from appropriations heretofore

10 made in Article 31, Sections 95 and 100 of Public Act 98-

11 0679, are reappropriated from the State Parks Fund to the

12 Department of Natural Resources for operations and

13 maintenance.

14 Section 90. The sum of \$2,393,768, or so much thereof as

15 may be necessary and as remains unexpended at the close of

16 business on June 30, 2015, from appropriations heretofore

17 made in Article 31, Sections 95 and 105 of Public Act 98-

18 0679, are reappropriated from the Wildlife and Fish Fund to

19 the Department of Natural Resources for operations and

20 maintenance.

21 Section 95. The following named sums, or so much thereof

22 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the
2 ordinary and contingent expenses of the Department of Natural
3 Resources:

4 OFFICE OF MINES AND MINERALS

5 Payable from the Explosives Regulatory Fund:

6 For expenses associated with Explosive
7 Regulation275,000

8 Payable from the Aggregate Operations
9 Regulatory Fund:

10 For expenses associated with Aggregate
11 Mining Regulation400,000

12 Payable from the Coal Mining Regulatory Fund:

13 For the purpose of coordinating
14 training and education programs
15 for miners and laboratory analysis
16 and testing of coal samples and mine
17 atmospheres60,000

18 For expenses associated with Surface
19 Coal Mining Regulation218,000

20 For operation of the Mining Safety Program20,000

21 Payable from the Land Reclamation Fund:

22 For the purpose of reclaiming surface
23 mined lands, with respect to which
24 a bond has been forfeited300,000

25 Payable from Coal Technology Development

1 Assistance Fund:

2 For Expenses of Coal Mining Regulation2,000,000

3 Total \$3,273,000

4 Section 100. The following named sums, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated to meet the
7 ordinary and contingent expenses of the Department of Natural
8 Resources:

9 OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

10 Payable from Plugging and Restoration Fund:

11 For Personal Services644,500

12 For State Contributions to State

13 Employees' Retirement System293,900

14 For State Contributions to

15 Social Security49,500

16 For Group Insurance229,800

17 For Contractual Services50,000

18 For Commodities2,500

19 For Printing2,500

20 For Equipment5,000

21 For Electronic Data Processing6,000

22 For Telecommunications20,000

23 For Operation of Auto Equipment55,000

24 For Plugging & Restoration Projects500,000

1	For Refunds	25,000
2	Payable from the Mines and Minerals	
3	Regulatory Fund:	
4	For expenses associated with the operations	
5	Of the Office of Oil and Gas	5,000,000
6	Payable from Underground Resources	
7	Conservation Enforcement Fund:	
8	For Personal Services	963,100
9	For State Contributions to State	
10	Employees' Retirement System	439,300
11	For State Contributions to	
12	Social Security	73,100
13	For Group Insurance	352,700
14	For Contractual Services	175,000
15	For Travel	10,000
16	For Commodities	6,600
17	For Printing	2,000
18	For Equipment	8,000
19	For Electronic Data Processing	15,000
20	For Telecommunications	28,000
21	For Operation of Auto Equipment	70,000
22	For Interest Penalty Escrow	500
23	For Refunds	<u>25,000</u>
24	Total	\$9,052,000

1 Section 105. The following named sums, or so much
 2 thereof as may be necessary, for the objects and purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Department of Natural Resources:

5 OFFICE OF WATER RESOURCES

6 Payable from the State Boating Act Fund:

7	For Personal Services	390,000
8	For State Contributions to State	
9	Employees' Retirement System	177,900
10	For State Contributions to	
11	Social Security	29,900
12	For Group Insurance	133,000
13	For Contractual Services	1,305,000
14	For Travel	65,000
15	For Commodities	26,800
16	For Equipment	25,000
17	For Telecommunications	50,000
18	For Operation of Auto Equipment	33,500
19	For expenses of the Boat Grant Match	130,000
20	For Repairs and Modifications to Facilities	53,900

21 Payable from the Wildlife and Fish Fund:

22 For payment of the Department's
 23 share of operation and maintenance
 24 of statewide stream gauging network,
 25 water data storage and retrieval

1 system, in cooperation with the U.S.

2 Geological Survey375,000

3 Payable from the Capital Development Fund:

4 For Personal Services740,000

5 For State Contributions to State

6 Employees' Retirement System337,500

7 For State Contributions to Social Security56,600

8 For Group Insurance212,000

9 Total \$4,141,100

10 ARTICLE 17

11 STATEWIDE SERVICES AND GRANTS

12 Section 10. The following named amounts, or so much

13 thereof as may be necessary, are appropriated to the

14 Department of Juvenile Justice for the objects and purposes

15 hereinafter named:

16 Payable from the Department of Corrections

17 Reimbursement and Education Fund:

18 For payment of expenses associated

19 with School District Programs5,000,000

20 For payment of expenses associated

21 with federal programs, including,

22 but not limited to, construction of

23 additional beds, treatment programs,

1	and juvenile supervision	3,000,000
2	For payment of expenses associated	
3	with miscellaneous programs, including,	
4	but not limited to, medical costs,	
5	food expenditures, and various	
6	construction costs	<u>5,000,000</u>
7	Total	\$13,000,000

8 Section 15. The amounts appropriated for repairs and
9 maintenance, and other capital improvements in Section 10 for
10 repairs and maintenance, roof repairs and/or replacements and
11 miscellaneous capital improvements at the Department's
12 various institutions are to include construction,
13 reconstruction, improvements, repairs and installation of
14 capital facilities, costs of planning, supplies, materials
15 and all other expenses required for roof and other types of
16 repairs and maintenance, capital improvements, and purchase
17 of land.

18 No contract shall be entered into or obligation incurred
19 for repairs and maintenance and other capital improvements
20 from appropriations made in Section 10 of this Article until
21 after the purpose and amounts have been approved in writing
22 by the Governor.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23

ARTICLE 18

STATEWIDE SERVICES AND GRANTS

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Corrections for the objects and purposes hereinafter named:

Payable from the Department of Corrections Reimbursement and Education Fund:

For payment of expenses associated	
with School District Programs	5,000,000
For payment of expenses associated	
with federal programs, including,	
but not limited to, construction of	
additional beds, treatment programs,	
and juvenile supervision	<u>5,000,000</u>
Total	\$10,000,000

Section 10. The amounts appropriated for repairs and maintenance, and other capital improvements in Sections 5 and 20 for repairs and maintenance, roof repairs and/or replacements, and miscellaneous capital improvements at the Department's various institutions are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning,

1 supplies, materials and all other expenses required for roof
 2 and other types of repairs and maintenance, capital
 3 improvements, and purchase of land.

4 No contract shall be entered into or obligation incurred
 5 for repairs and maintenance and other capital improvements
 6 from appropriations made in Sections 5 and 20 of this Article
 7 until after the purposes and amounts have been approved in
 8 writing by the Governor.

9 Section 20. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of Corrections from the Working Capital
 12 Revolving Fund:

13 ILLINOIS CORRECTIONAL INDUSTRIES

14	For Personal Services	10,800,800
15	For the Student, Member and Inmate	
16	Compensation	2,177,400
17	For State Contributions to State	
18	Employees' Retirement System	4,925,000
19	For State Contributions to	
20	Social Security	826,300
21	For Group Insurance	3,504,000
22	For Contractual Services	3,150,000
23	For Travel	85,300

1	For Commodities	29,023,800
2	For Printing	4,800
3	For Equipment	1,200,000
4	For Telecommunications Services	64,400
5	For Operation of Auto Equipment	1,261,400
6	For Green Recycling Initiatives	150,000
7	For Repairs, Maintenance and Other	
8	Capital Improvements	147,000
9	For Refunds	<u>7,400</u>
10	Total	\$57,327,600

11 ARTICLE 19

12 Section 1. The amount of \$100,000, or so much thereof as
13 may be necessary, is appropriated from the Sex Offender
14 Management Board Fund to the Sex Offender Management Board
15 for the purposes authorized by the Sex Offender Management
16 Board Act including, but not limited to, sex offender
17 evaluation, treatment, and monitoring programs and grants.
18 Funding received from private sources is to be expended in
19 accordance with the terms and conditions placed upon the
20 funding.

21 ARTICLE 20

1 Section 1. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Employment Security, for unemployment
 4 compensation benefits, other than benefits provided for in
 5 Section 3, to Former State Employees as follows:

6 TRUST FUND UNIT

7 Grants-In-Aid

8 Payable from the Road Fund:

9 For benefits paid on the basis of wages

10 paid for insured work for the Department

11 of Transportation4,000,000

12 Payable from the Illinois Mathematics

13 and Science Academy Income Fund16,700

14 ARTICLE 21

15 Section 1. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 from the Financial Institution Fund to the Department of
 18 Financial and Professional Regulation:

19 For Personal Services4,099,700

20 For State Contributions to the State

21 Employees' Retirement System1,827,200

22 For State Contributions to Social Security313,700

23 For Group Insurance1,080,000

1	For Contractual Services	30,000
2	For Travel	228,300
3	For Refunds	<u>3,400</u>
4	Total	\$7,582,300

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 from the Credit Union Fund to the Department of Financial and
8 Professional Regulation:

9 CREDIT UNION

10	For Personal Services	2,245,200
11	For State Contributions to State	
12	Employees' Retirement System	1,000,700
13	For State Contributions to Social Security	171,800
14	For Group Insurance	624,000
15	For Contractual Services	40,000
16	For Travel	240,700
17	For Refunds	<u>1,000</u>
18	Total	\$4,323,400

19 Section 15. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated from the
22 Bank and Trust Company Fund to the Department of Financial
23 and Professional Regulation:

1	DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION	
2	For Personal Services	10,212,800
3	For State Contribution to State	
4	Employees' Retirement System	4,551,700
5	For State Contributions to Social Security	781,300
6	For Group Insurance	2,688,000
7	For Contractual Services	250,000
8	For Travel	1,008,400
9	For Refunds	2,900
10	For Operational Expenses of the	
11	Division of Banking	250,000
12	For Corporate Fiduciary Receivership	<u>235,000</u>
13	Total	\$19,980,100

14 Section 20. The following named amounts, or so much
 15 thereof as may be necessary, respectively, for the objects
 16 and purposes hereinafter named, are appropriated from the
 17 Pawnbroker Regulation Fund to the Department of Financial and
 18 Professional Regulation:

19	PAWNBROKER REGULATION	
20	For Personal Services	108,000
21	For State Contributions to State	
22	Employees' Retirement System	48,200
23	For State Contributions to Social Security	8,300
24	For Group Insurance	24,000

1	For Contractual Services	4,900
2	For Travel	5,000
3	For Refunds	<u>1,000</u>
4	Total	\$199,400

5 Section 25. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 from the Residential Finance Regulatory Fund to the
8 Department of Financial and Professional Regulation:

9 MORTGAGE BANKING AND THRIFT REGULATION

10	For Personal Services	1,569,300
11	For State Contributions to State	
12	Employees' Retirement System	699,500
13	For State Contributions to Social Security	120,100
14	For Group Insurance	456,000
15	For Contractual Services	60,000
16	For Travel	60,000
17	For Refunds	<u>4,900</u>
18	Total	\$2,969,800

19 Section 30. The sum of \$600,000, or so much thereof as
20 may be necessary, is appropriated from the Savings Bank
21 Regulatory Fund to the Department of Financial and
22 Professional Regulation for the ordinary and contingent
23 expenses of the Department of Financial and Professional

1 Regulation and the Division of Banking, or their successors,
 2 in administering and enforcing the Illinois Savings and Loan
 3 Act of 1985, the Savings Bank Act, and other laws, rules, and
 4 regulations as may apply to the administration and
 5 enforcement of the foregoing laws, rules, and regulations, as
 6 amended from time to time.

7 Section 35. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 from the Real Estate License Administration Fund to the
 10 Department of Financial and Professional Regulation:

11 REAL ESTATE LICENSING AND ENFORCEMENT

12	For Personal Services	3,135,300
13	For State Contributions to State	
14	Employees' Retirement System	1,397,400
15	For State Contributions to Social Security	239,900
16	For Group Insurance	912,000
17	For Contractual Services	40,000
18	For Travel	65,000
19	For Refunds	<u>7,800</u>
20	Total	\$5,797,400

21 Section 40. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 from the Appraisal Administration Fund to the Department of

1 Financial and Professional Regulation:

2 APPRAISAL LICENSING

3	For Personal Services	455,600
4	For State Contributions to State	
5	Employees' Retirement System	203,100
6	For State Contributions to Social Security	34,900
7	For Group Insurance	144,000
8	For Contractual Services	40,000
9	For Travel	11,000
10	For Refunds	<u>2,900</u>
11	Total	\$891,500

12 Section 45. The following named amounts, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named, are appropriated from the
15 Home Inspector Administration Fund to the Department of
16 Financial and Professional Regulation:

17 HOME INSPECTOR REGULATION

18	For Personal Services	53,300
19	For State Contributions to State	
20	Employees' Retirement System	23,800
21	For State Contributions to Social Security	4,100
22	For Group Insurance	24,000
23	For Contractual Services	3,000
24	For Travel	2,000

1	For Refunds	<u>1,000</u>
2	Total	\$111,200

3 Section 50. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 from the General Professions Dedicated Fund to the Department
 6 of Financial and Professional Regulation:

7 GENERAL PROFESSIONS

8	For Personal Services	2,550,900
9	For State Contributions to State	
10	Employees' Retirement System	1,136,900
11	For State Contributions to Social Security	195,200
12	For Group Insurance	912,000
13	For Contractual Services	194,100
14	For Travel	25,000
15	For Refunds	<u>30,100</u>
16	Total	\$5,044,200

17 Section 55. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 from the Illinois State Dental Disciplinary Fund to the
 20 Department of Financial and Professional Regulation:

21	For Personal Services	573,300
22	For State Contributions to State	
23	Employees' Retirement System	255,600

1	For State Contributions to Social Security	43,900
2	For Group Insurance	192,000
3	For Contractual Services	68,700
4	For Travel	9,600
5	For Refunds	<u>2,400</u>
6	Total	\$1,145,500

7 Section 60. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 from the Illinois State Medical Disciplinary Fund to the
 10 Department of Financial and Professional Regulation:

11	For Personal Services	2,197,600
12	For State Contributions to State	
13	Employees' Retirement System	979,500
14	For State Contributions to Social Security	168,200
15	For Group Insurance	624,000
16	For Contractual Services	224,100
17	For Travel	20,000
18	For Refunds	<u>9,700</u>
19	Total	\$4,223,100

20 Section 65. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 from the Optometric Licensing and Disciplinary Board Fund to
 23 the Department of Financial and Professional Regulation:

1	For Personal Services	132,200
2	For State Contributions to State	
3	Employees' Retirement System	59,000
4	For State Contributions to Social Security	10,200
5	For Group Insurance	48,000
6	For Contractual Services	35,000
7	For Travel	5,000
8	For Refunds	<u>2,400</u>
9	Total	\$291,800

10 Section 70. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 from the Design Professionals Administration and
13 Investigation Fund to the Department of Financial and
14 Professional Regulation:

15	For Personal Services	496,400
16	For State Contributions to State	
17	Employees' Retirement System	221,300
18	For State Contributions to Social Security	38,000
19	For Group Insurance	168,000
20	For Contractual Services	70,000
21	For Travel	10,000
22	For Refunds	<u>2,400</u>
23	Total	\$1,006,100

1 Section 75. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the Illinois State Pharmacy Disciplinary Fund to the
 4 Department of Financial and Professional Regulation:

5	For Personal Services	925,700
6	For State Contributions to State	
7	Employees' Retirement System	412,600
8	For State Contributions to Social Security	70,900
9	For Group Insurance	240,000
10	For Contractual Services	112,500
11	For Travel	10,000
12	For Refunds	<u>11,600</u>
13	Total	\$1,783,300

14 Section 80. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 from the Illinois State Podiatric Disciplinary Fund to the
 17 Department of Financial and Professional Regulation:

18	For Contractual Services	4,900
19	For Travel	2,000
20	For Refunds	<u>1,000</u>
21	Total	\$7,900

22 Section 85. The sum of \$650,000, or so much thereof as
 23 may be necessary, is appropriated from the Registered

1 Certified Public Accountants' Administration and Disciplinary
 2 Fund to the Department of Financial and Professional
 3 Regulation for the administration of the Registered CPA
 4 Program.

5 Section 90. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 from the Nursing Dedicated and Professional Fund to the
 8 Department of Financial and Professional Regulation:

9	For Personal Services	1,022,900
10	For State Contributions to State	
11	Employees' Retirement System	455,900
12	For State Contributions to Social Security	78,300
13	For Group Insurance	288,000
14	For Contractual Services	127,100
15	For Travel	12,000
16	For Refunds	<u>9,700</u>
17	Total	\$1,993,900

18 Section 95. The sum of \$500,000, or so much thereof as
 19 may be necessary, is appropriated from the Nursing Dedicated
 20 and Professional Fund to the Department of Financial and
 21 Professional Regulation for the establishment and operation
 22 of an Illinois Center for Nursing.

1 Section 100. The sum of \$300, or so much thereof as may
 2 be necessary, is appropriated from the Professional
 3 Regulation Evidence Fund to the Department of Financial and
 4 Professional Regulation for all costs associated with
 5 conducting covert activities, including equipment and other
 6 operational expenses.

7 Section 105. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 from the Professions Indirect Cost Fund to the Department of
 10 Financial and Professional Regulation:

11	For Personal Services	12,169,200
12	For State Contributions to State	
13	Employees' Retirement System	5,423,600
14	For State Contributions to Social Security	931,000
15	For Group Insurance	3,840,000
16	For Contractual Services	8,500,000
17	For Travel	60,000
18	For Commodities	110,900
19	For Printing	40,000
20	For Equipment	20,000
21	For Electronic Data Processing	2,500,000
22	For Telecommunications Services	400,000
23	For Operation of Auto Equipment	50,000
24	For Ordinary and Contingent Expenses	

1	of the Department	<u>3,024,700</u>
2	Total	\$37,069,400

3 Section 107. The sum of \$2,100,000, or so much thereof
4 as may be necessary, is appropriated from the Professions
5 Indirect Cost Fund to the Department of Financial and
6 Professional Regulation for costs and expenses related to or
7 in support of a Regulatory/G&A shared services center.

8 Section 110. The sum of \$1,200,000, or so much thereof
9 as may be necessary, is appropriated from the Cemetery
10 Oversight Licensing and Disciplinary Fund to the Department
11 of Financial and Professional Regulation for all costs
12 associated with administration of the Cemetery Oversight Act.

13 Section 115. The sum of \$393,700, or so much thereof as
14 may be necessary, is appropriated from the Community
15 Association Manager Licensing and Disciplinary Fund to the
16 Department of Financial and Professional Regulation for all
17 costs associated with administration of the Community
18 Association Manager Licensing and Disciplinary Act.

19 Section 120. The sum of \$19,000, or so much thereof as
20 may be necessary, is appropriated to the Department of
21 Financial and Professional Regulation from the Real Estate

1 Research and Education Fund for costs associated with the
2 operation of the Office of Real Estate Research at the
3 University of Illinois.

4 Section 125. The sum of \$225,000, or so much thereof as
5 may be necessary, is appropriated from the Athletics
6 Supervision and Regulation Fund to the Department of
7 Financial and Professional Regulation for all costs
8 associated with administration of the Boxing and Full-contact
9 Martial Arts Act.

10 Section 130. The sum of \$1,200,000, or so much thereof
11 as may be necessary, is appropriated from the Compassionate
12 Use of Medical Cannabis Fund to the Department of Financial
13 and Professional Regulation for all costs associated with
14 operational expenses of the department in relation to the
15 regulation of medical marijuana.

16 ARTICLE 22

17 Section 5. The sum of \$100,000, or so much thereof as
18 may be necessary, is appropriated from the Department of
19 Human Rights Training and Development Fund to the Department
20 of Human Rights for the purpose of funding expenses
21 associated with administration.

1 Section 15. The sum of \$500,000, or so much thereof as
 2 may be necessary, is appropriated from the Department of
 3 Human Rights Special Fund to the Department of Human Rights
 4 for the purpose of funding expenses associated with the
 5 Department of Human Rights.

6 ARTICLE 23

7 Section 10. The following named sums, or so much thereof
 8 as may be necessary, respectively, for the objects and
 9 purposes hereinafter named, are appropriated to meet the
 10 ordinary and contingent expenditures of the Department of
 11 Human Services:

12 ADMINISTRATIVE AND PROGRAM SUPPORT

13 Payable from DHS Private Resources Fund:

14 For Grants and Costs associated with Human
 15 Services Activities funded by Grants or
 16 Private Donations10,000

17 Payable from the DHS State Projects Fund:

18 For expenses associated with Energy
 19 Conservation and Efficiency programs1,000,000

20 Payable from DHS Recoveries Trust Fund:

21 For Deposit into the DHS Technology
 22 Initiative Fund5,000,000

1 Payable from DHS Technology Initiative Fund:
 2 For Expenses of the Framework Project10,000,000

3 ADMINISTRATIVE AND PROGRAM SUPPORT

4 GRANTS-IN-AID

5 Section 15. The following named sums, or so much thereof
 6 as may be necessary, respectively, are appropriated to the
 7 Department of Human Services for the purposes hereinafter
 8 named:

9 GRANTS-IN-AID

10 For Grants and administrative expenses
 11 associated with the Open Door Project:
 12 Payable from DHS Private Resources Fund315,500

13 Section 25. The following named sums, or so much thereof
 14 as may be necessary, are appropriated to the Department of
 15 Human Services as follows:

16 REFUNDS

17 Payable from Mental Health Fund2,000,000
 18 Payable from Drug Treatment Fund5,000
 19 Payable from Sexual Assault Services Fund400
 20 Payable from Early Intervention
 21 Services Revolving Fund300,000
 22 Payable from Youth Drug Abuse Prevention Fund30,000

23 Total \$2,335,400

1 Section 30. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to the
 4 Department of Human Services for ordinary and contingent
 5 expenses:

6 MANAGEMENT INFORMATION SERVICES

7 Payable from Mental Health Fund:

8 For costs related to the provision
 9 of MIS support services provided to
 10 Departmental and Non-Departmental
 11 organizations6,636,600

12 Section 50. The following named amount, or so much
 13 thereof as may be necessary, is appropriated to the
 14 Department of Human Services:

15 HOME SERVICES PROGRAM

16 GRANTS-IN-AID

17 Payable from the Home Services Medicaid Trust Fund:

18 For Purchase of Services of the
 19 Home Services Program, pursuant
 20 to 20 ILCS 2405/3, including
 21 operating, administrative, and
 22 prior year costs:246,000,000

1 Section 75. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the purposes
 3 hereinafter named, are appropriated to the Department of
 4 Human Services for Grants-In-Aid and Purchased Care in its
 5 various regions pursuant to Sections 3 and 4 of the Community
 6 Services Act and the Community Mental Health Act:

7 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

8 GRANTS-IN-AID AND PURCHASED CARE

9 For Community Service Grant Programs for
 10 Persons with Mental Illness including
 11 administrative costs:

12 Payable from the Department of Human

13 Services Community Services Fund15,000,000

14 Payable from Community Mental Health

15 Medicaid Trust Fund:

16 For all costs and administrative

17 expenses associated with Medicaid

18 Services and Community Services for

19 Persons with Mental Illness, including

20 prior year costs92,902,400

21 For costs associated with Capitated

22 Care Coordination30,000,000

23 The Department, with the consent in writing from the
 24 Governor, may reapportion not more than 10 percent of the

1 total appropriation of General Revenue Funds in Section 75
2 above among the various purposes therein enumerated.

3 The Department, with the consent in writing from the
4 Governor, may reappropriation not more than 10 percent of the
5 total appropriation of Community Mental Health Medicaid Trust
6 Funds in Section 75 above among the various purposes therein
7 enumerated.

8 Section 95. The following named sums, or so much thereof
9 as may be necessary, respectively, for the purposes
10 hereinafter named, are appropriated to the Department of
11 Human Services for Grants-In-Aid and Purchased Care in its
12 various regions pursuant to Sections 3 and 4 of the Community
13 Services Act and the Community Mental Health Act:

14 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

15 GRANTS-IN-AID AND PURCHASED CARE

16 For costs associated with Community
17 Based Services for persons with
18 Developmental disabilities and system
19 rebalancing initiatives
20 Payable from the Department of Human
21 Services Community Services Fund25,000,000
22 For Intermediate Care Facilities
23 for the Mentally Retarded and

1 Alternative Community Programs
2 including prior year costs
3 Payable from Care Provider Fund for Persons
4 with a Developmental Disability45,000,000
5 For Community Based Services for
6 Persons with Developmental
7 Disabilities at the approximate
8 cost set forth below:
9 Payable from Mental Health Fund9,965,600
10 Payable from Special Olympics Illinois Fund:
11 For the costs associated with Special Olympics100,000

12 Section 100. The sum of \$370,000,000, or so much thereof
13 as may be necessary, is appropriated from the Healthcare
14 Provider Relief Fund to the Department of Human Services for
15 medical bills and related expenses.

16 Section 105. The sum of \$34,450,000, or so much thereof
17 as may be necessary, is appropriated to the Department of
18 Human Services from the Health and Human Services Medicaid
19 Trust Fund for awards and grants to developmental
20 disabilities and/or mental health programs.

21 Section 110. The following named amount, or so much
22 thereof as may be necessary, is appropriated to the

1 Department of Human Services for Payments to Community
 2 Providers and Administrative Expenditures, including such
 3 Federal funds as are made available by the Federal Government
 4 for the following purpose:

5 Payable from Autism Research Checkoff Fund:

6 For costs associated with autism research100,000

7 Payable from Autism Awareness Fund:

8 For costs associated with autism awareness100,000

9 Section 120. The sum of \$20,000,000, or so much thereof
 10 as may be necessary, is appropriated from the Healthcare
 11 Provider Relief Fund to the Department of Human Services for
 12 medical bills and related expenses.

13 Section 130. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 for the objects and purposes hereinafter named, to the
 16 Department of Human Services:

17 ADDICTION TREATMENT

18 GRANTS-IN-AID

19 Payable from State Gaming Fund:

20 For Costs Associated with Treatment of

21 Individuals who are Compulsive Gamblers1,029,500

22 For Addiction Treatment and Related Services:

23 Payable from Youth Drug Abuse

1	Prevention Fund	530,000
2	For Grants and Administrative Expenses Related	
3	to Addiction Treatment and Related Services:	
4	Payable from Drunk and Drugged Driving	
5	Prevention Fund	3,212,200
6	Payable from Drug Treatment Fund	5,105,800
7	For underwriting the cost of housing	
8	for groups of recovering individuals:	
9	Payable from Group Home Loan	
10	Revolving Fund	200,000

11 Section 140. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Human Services:

14 REHABILITATION SERVICES BUREAUS

15	Payable from Illinois Veterans' Rehabilitation Fund:	
16	For Personal Services	1,875,500
17	For Retirement Contributions	855,200
18	For State Contributions to Social Security	143,500
19	For Group Insurance	506,000
20	For Travel	12,200
21	For Commodities	5,600
22	For Equipment	7,000
23	For Telecommunications Services	<u>19,500</u>
24	Total	\$3,424,500

1 Section 145. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Human Services:

4 REHABILITATION SERVICES BUREAUS

5 GRANTS-IN-AID

6 For Case Services to Individuals:

7 Payable from Illinois Veterans'

8 Rehabilitation Fund.....2,413,700

9 Section 165. The following named sums, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated to meet the
12 ordinary and contingent expenditures of the Department of
13 Human Services:

14 CENTRAL SUPPORT AND CLINICAL SERVICES

15 Payable from Mental Health Reporting Fund:

16 For Expenses related to Implementing the

17 Firearm Concealed Carry Act.....2,500,000

18 Section 195. The following named sums, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Human Services for the purposes
21 hereinafter named:

22 FAMILY AND COMMUNITY SERVICES

1 Payable from the DHS State Projects Fund:
 2 For Operational Expenses for Public
 3 Health Programs368,000

4 Payable from Youth Alcoholism and Substance
 5 Abuse Prevention Fund:
 6 For community-based alcohol and
 7 other drug abuse prevention services150,000

8 Section 200. The following named amounts, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 hereinafter named, are appropriated to the Department of
 11 Human Services for Family and Community Services and related
 12 distributive purposes, including such Federal funds as are
 13 made available by the Federal government for the following
 14 purposes:

15 FAMILY AND COMMUNITY SERVICES

16 GRANTS-IN-AID

17 Payable from Assistance to the Homeless Fund:
 18 For costs related to Providing Assistance
 19 to the Homeless including Operating and
 20 Administrative Costs and Grants300,000

21 Payable from the Specialized Services for Survivors of Human
 22 Trafficking Fund:
 23 For Grants to Organizations to Prevent
 24 Prostitution and Human Trafficking100,000

1 Payable from the Illinois Affordable Housing Trust Fund:

2 For Homeless Youth Services1,000,000

3 For Homelessness Prevention3,000,000

4 For Emergency and Transitional Housing9,383,700

5 Payable from the Health and Human

6 Services Medicaid Trust Fund:

7 For grants for Supportive Housing Services3,382,500

8 Payable from Hunger Relief Fund:

9 For Grants for food banks for the

10 purchase of food and related supplies for

11 low income persons300,000

12 Payable from Sexual Assault Services Fund:

13 For Grants Related to the

14 Sexual Assault Services Program100,000

15 Payable from Tobacco Settlement Recovery Fund:

16 For a Grant to the Coalition for Technical

17 Assistance and Training250,000

18 For all costs associated with

19 Children's Health Programs, including

20 grants, contracts, equipment, vehicles

21 and administrative expenses1,138,800

22 Payable from the Sexual Assault Services

23 and Prevention fund:

24 For Grants and administrative expenses

25 of the Sexual Assault Services

1 and Prevention Program600,000

2 Payable from the Children’s Wellness Charities Fund:

3 For Grants to Children’s Wellness Charities100,000

4 Payable from the Housing for Families Fund:

5 For Grants for Housing for Families100,000

6 Payable from the Farmers’ Market

7 Technology Improvement Fund:

8 For Farmers’ Market Technology1,000,000

9 Payable from Early Intervention

10 Services Revolving Fund:

11 For Grants and administrative expenses

12 associated with the Early

13 Intervention Services Program, including

14 prior years costs180,000,000

15 For Grants and Administrative Expenses

16 of Addiction Prevention and Related

17 Services:

18 Payable from Youth Alcoholism and

19 Substance Abuse Prevention Fund1,050,000

20 ARTICLE 24

21 Section 1. The amount of \$3,572,500, or so much thereof

22 as may be necessary, is appropriated to the Illinois Power

23 Agency from the Illinois Power Agency Operations Fund for its

1 ordinary and contingent expenses.

2 Section 5. The amount of \$1,372,500, or so much thereof
3 as may be necessary, is appropriated to the Illinois Power
4 Agency from the Illinois Power Agency Trust Fund for deposit
5 into the Illinois Power Agency Operations Fund pursuant to
6 subsection (c) of Section 6z-75 of the State Finance Act.

7 Section 10. The amount of \$50,000,000, or so much
8 thereof as may be necessary, is appropriated to the Illinois
9 Power Agency from the Illinois Power Agency Renewable Energy
10 Resources Fund for funding of current and prior fiscal year
11 purchases of renewable energy resources and related expenses,
12 including the refund of bidder deposit fees and overpayments
13 of alternative compliance payments, pursuant to subsections
14 (b), (c), and (i) of Section 1-56 of the Illinois Power
15 Agency Act.

16 Section 15. The amount of \$496,988, or so much thereof
17 as may be necessary, is appropriated from the Illinois Power
18 Agency Operations Fund to the Illinois Power Agency for
19 deposit into the General Revenue Fund.

20

ARTICLE 25

1 Section 1. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 Insurance Producer Administration Fund to the Department of
 5 Insurance:

6 PRODUCER ADMINISTRATION

7	For Personal Services	10,000,000
8	For State Contributions to the State	
9	Employees' Retirement System	4,684,200
10	For State Contributions to Social Security	765,000
11	For Group Insurance	3,408,000
12	For Contractual Services	1,850,000
13	For Travel	125,000
14	For Commodities	20,000
15	For Printing	20,000
16	For Equipment	60,000
17	For Electronic Data Processing	500,000
18	For Telecommunications Services	230,000
19	For Operation of Auto Equipment	5,000
20	For Refunds	<u>100,000</u>
21	Total	\$21,767,200

22 Section 5. The sum of \$500,000, or so much thereof as
 23 may be necessary, is appropriated from the Insurance Producer
 24 Administration Fund to the Department of Insurance for costs

1 and expenses related to or in support of a Regulatory/G&A
2 Shared Services Center.

3 Section 10. The sum of \$1,000,000, or so much thereof as
4 may be necessary, is appropriated from the Insurance Producer
5 Administration Fund to the Department of Insurance for costs
6 and expenses related to or in support of Get Covered
7 Illinois.

8 Section 15. The sum of \$750,000, or so much thereof as
9 may be necessary, is appropriated from the Insurance Producer
10 Administration Fund to the Department of Insurance for costs
11 and expenses related to or in support of the agency's
12 operations.

13 Section 20. The following named amounts, or so much
14 thereof as may be necessary, respectively, for the objects
15 and purposes hereinafter named, are appropriated from the
16 Insurance Financial Regulation Fund to the Department of
17 Insurance:

18 FINANCIAL REGULATION

19	For Personal Services	11,100,000
20	For State Contributions to the State	
21	Employees' Retirement System	4,947,000
22	For State Contributions to Social Security	849,000

1	For Group Insurance	3,288,000
2	For Contractual Services	1,850,000
3	For Travel	150,000
4	For Commodities	20,000
5	For Printing	20,000
6	For Equipment	60,000
7	For Electronic Data Processing	500,000
8	For Telecommunications Services	215,000
9	For Operation of Auto Equipment	5,000
10	For Refunds	<u>49,000</u>
11	Total	\$23,053,000

12 Section 25. The sum of \$250,000, or so much thereof as
 13 may be necessary, is appropriated from the Insurance
 14 Financial Regulation Fund to the Department of Insurance for
 15 costs and expenses related to or in support of the agency's
 16 operations.

17 Section 35. The following named amounts, or so much
 18 thereof as may be necessary, respectively, for the objects
 19 and purposes hereinafter named, are appropriated from the
 20 Public Pension Regulation Fund to the Department of
 21 Insurance:

22 PENSION DIVISION

23	For Personal Services	1,000,000
----	-----------------------------	-----------

1	For State Contributions to the State	
2	Employees' Retirement System	446,000
3	For State Contributions to Social Security	76,500
4	For Group Insurance	360,000
5	For Contractual Services	25,000
6	For Travel	30,000
7	For Commodities	2,500
8	For Printing	2,500
9	For Equipment	5,000
10	For Telecommunications Services	<u>2,500</u>
11	Total	\$1,950,000

12 Section 40. The sum of \$500,000, or so much thereof as
13 may be necessary, is appropriated from the Public Pension
14 Regulation Fund to the Department of Insurance for costs and
15 expenses related to or in support of the agency's operations.

16 Section 45. The sum of \$950,000, or so much thereof as
17 may be necessary, is appropriated from the Illinois Workers'
18 Compensation Commission Operations Fund to the Department of
19 Insurance for costs associated with the administration and
20 operations of the Insurance Fraud Division of the Illinois
21 Workers' Compensation Commission's anti-fraud program.

22

ARTICLE 26

1 Section 10. The amount of \$246,800, or so much thereof
2 as may be necessary, is appropriated from the Amusement Ride
3 and Patron Safety Fund to the Department of Labor for
4 operational expenses associated with the administration of
5 The Amusement Ride and Attraction Safety Act.

6 Section 15. The amount of \$623,100, or so much thereof
7 as may be necessary, is appropriated from the Child Labor
8 Enforcement and Day and Temporary Labor Services Enforcement
9 Fund to the Department of Labor for operational expenses
10 associated with the administration of The Child Labor Law Act
11 and the Day and Temporary Labor Services Act.

12 Section 20. The amount of \$348,300, or so much thereof
13 as may be necessary, is appropriated from the Employee
14 Classification Fund to the Department of Labor for
15 operational expenses associated with the administration of
16 The Employee Classification Act.

17 Section 25. The amount of \$206,200, or so much thereof
18 as may be necessary, is appropriated from the Wage Theft
19 Enforcement Fund to the Department of Labor for operational
20 expenses associated with the administration of The Illinois
21 Wage Payment and Collection Act.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23

ARTICLE 27

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses for the Department of the Lottery, including operating expenses related to Multi-State Lottery games pursuant to the Illinois Lottery Law:

PAYABLE FROM STATE LOTTERY FUND

For Personal Services	9,927,400
For State Contributions for the State	
Employees' Retirement System	4,560,500
For State Contributions to	
Social Security	765,000
For Group Insurance	3,528,000
For Contractual Services	1,900,000
For Travel	100,000
For Commodities	50,000
For Printing	15,000
For Equipment	450,000
For Electronic Data Processing	4,349,200
For Telecommunications Services	464,000
For Operation of Auto Equipment	376,000
For Refunds	100,000

1	For Expenses of Developing and	
2	Promoting Lottery Games	192,800,000
3	For Expenses of the Lottery Board	<u>8,300</u>
4	Total	\$219,393,400

5 Section 5. The sum of \$535,700, or so much thereof as
6 may be necessary, is appropriated from the State Lottery Fund
7 to the Department of the Lottery for costs and expenses
8 related to or in support of a Government Services shared
9 services center.

10 ARTICLE 28

11 Section 10. The sum of \$1,000,000, or so much thereof as
12 may be necessary, is appropriated from the Military Affairs
13 Trust Fund to the Department of Military Affairs Office of
14 the Adjutant General Division to support youth and other
15 programs, provided such amounts shall not exceed funds to be
16 made available from public or private sources.

17 Section 15. The sum of \$5,000,000, or so much thereof as
18 may be necessary, is appropriated from the Illinois Military
19 Family Relief Fund to the Department of Military Affairs
20 Office of the Adjutant General Division for the issuance of
21 grants to persons or families of persons who are members of

1 the Illinois National Guard or Illinois residents who are
 2 members of the armed forces of the United States and who have
 3 been called to active duty as a result of the September 11,
 4 2001 terrorist attacks, including costs in prior years.

5 Section 20. The sum of \$100,000, or so much thereof as
 6 may be necessary, is appropriated from the U.S.S. Illinois
 7 Commissioning Fund to the Department of Military Affairs to
 8 make grants to the U.S.S. Illinois Commissioning Committee.

9 ARTICLE 29

10 Section 1. The following named sums, or so much thereof
 11 as may be necessary, respectively, are appropriated to the
 12 Department of Healthcare and Family Services for the purposes
 13 hereinafter named:

14 PROGRAM ADMINISTRATION

15 Payable from Public Aid Recoveries Trust Fund:

16	For Personal Services	262,100
17	For State Contributions to State	
18	Employees' Retirement System	119,500
19	For State Contributions to	
20	Social Security	20,100
21	For Group Insurance	96,200
22	For Contractual Services	5,294,400

1	For Commodities	320,400
2	For Printing	484,600
3	For Equipment	153,000
4	For Telecommunications Services	1,300,500
5	For Costs Associated with Information	
6	Technology Infrastructure	<u>44,055,200</u>
7	Total	\$52,106,000

OFFICE OF INSPECTOR GENERAL

Payable from Public Aid Recoveries Trust Fund:

10	For Personal Services	8,500,000
11	For State Contributions to State	
12	Employees' Retirement System	3,875,800
13	For State Contributions to	
14	Social Security	650,300
15	For Group Insurance	2,400,000
16	For Contractual Services	4,018,500
17	For Travel	78,800
18	For Commodities	0
19	For Printing	0
20	For Equipment	178,500
21	For Telecommunications Services	<u>0</u>
22	Total	\$19,701,900

Payable from Long-Term Care Provider Fund:

24	For Administrative Expenses	229,000
----	-----------------------------------	---------

CHILD SUPPORT SERVICES

1	Payable from Child Support Administrative Fund:	
2	For Personal Services	58,800,000
3	For Employee Retirement Contributions	
4	Paid by Employer	17,600
5	For State Contributions to State	
6	Employees' Retirement System	26,811,600
7	For State Contributions to	
8	Social Security	4,498,200
9	For Group Insurance	21,700,000
10	For Contractual Services	56,000,000
11	For Travel	233,000
12	For Commodities	292,000
13	For Printing	180,000
14	For Equipment	1,500,000
15	For Telecommunications Services	1,900,000
16	For Child Support Enforcement	
17	Demonstration Projects	500,000
18	For Administrative Costs Related to	
19	Enhanced Collection Efforts including	
20	Paternity Adjudication Demonstration	7,000,000
21	For Costs Related to the State	
22	Disbursement Unit	<u>11,850,000</u>
23	Total	\$191,282,400

24 PUBLIC AID RECOVERIES

25 Payable from Public Aid Recoveries Trust Fund:

1	For Personal Services	8,241,500
2	For State Contributions to State	
3	Employees' Retirement System	3,758,000
4	For State Contributions to	
5	Social Security	630,500
6	For Group Insurance	2,318,000
7	For Contractual Services	13,650,000
8	For Travel	67,200
9	For Commodities	12,600
10	For Printing	6,300
11	For Equipment	168,000
12	For Telecommunications Services	<u>105,000</u>
13	Total	\$28,957,100

14 MEDICAL

15 Payable from Provider Inquiry Trust Fund:

16	For Expenses Associated with	
17	Providing Access and Utilization	
18	of Department Eligibility Files	2,500,000

19 Payable from Public Aid Recoveries Trust Fund:

20	For Personal Services	9,101,000
21	For State Contributions to State	
22	Employees' Retirement System	4,149,800
23	For State Contributions to	
24	Social Security	696,200
25	For Group Insurance	1,967,400

1	For Contractual Services	45,061,400
2	For Commodities	5,300
3	For Printing	3,500
4	For Equipment	374,400
5	For Telecommunications Services	22,400
6	For Costs Associated with the	
7	Development, Implementation and	
8	Operation of a Data Warehouse	<u>6,259,100</u>
9	Total	\$67,640,500
10	Payable from Healthcare Provider Relief Fund:	
11	For Operational Expenses	53,361,800

12 Section 5. In addition to any amounts heretofore
13 appropriated, the following named amounts, or so much thereof
14 as may be necessary, are appropriated to the Department of
15 Healthcare and Family Services for Medical Assistance under
16 the Illinois Public Aid Code, the Children's Health Insurance
17 Program Act, the Covering ALL KIDS Health Insurance Act, and
18 the Long Term Acute Care Hospital Quality Improvement
19 Transfer Program Act for prescribed drugs, including related
20 administrative and operation costs, and costs related to the
21 operation of the Health Benefits for Workers with
22 Disabilities Program:

23 Payable from:

24	Drug Rebate Fund	700,000,000
----	------------------------	-------------

1	Medicaid Buy-In Program Revolving Fund	<u>550,000</u>
2	Total	\$700,550,000

3 Section 15. In addition to any amount heretofore
4 appropriated, the amount of \$70,000,000, or so much thereof
5 as may be necessary, is appropriated to the Department of
6 Healthcare and Family Services from the Medical Interagency
7 Program Fund for i) Medical Assistance payments on behalf of
8 individuals eligible for Medical Assistance programs
9 administered by the Department of Healthcare and Family
10 Services, and ii) pursuant to an interagency agreement,
11 medical services and other costs associated with programs
12 administered by another agency of state government, including
13 operating and administrative costs.

14 Section 25. In addition to any amounts heretofore
15 appropriated, the following named amounts, or so much thereof
16 as may be necessary, respectively, are appropriated to the
17 Department of Healthcare and Family Services for Medical
18 Assistance and Administrative Expenditures:

- 19 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
- 20 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL
- 21 KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE
- 22 HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT
- 23 Payable from Care Provider Fund for Persons

1 with a Developmental Disability:

2 For Administrative Expenditures205,000

3 Payable from Long-Term Care Provider Fund:

4 For Skilled, Intermediate, and Other Related

5 Long-Term Care Services550,000,000

6 For Administrative Expenditures1,700,000

7 Total \$551,700,000

8 Payable from Hospital Provider Fund:

9 For Hospitals, Capitated Managed Care

10 Organizations as described in subsections

11 (s) and (t) of Section 5A-12.2 of the

12 Illinois Public Aid Code, and Related

13 Operating and Administrative Costs3,000,000,000

14 Payable from Tobacco Settlement Recovery Fund:

15 For Medical Assistance Providers200,600,000

16 Payable from Healthcare Provider Relief Fund:

17 For Medical Assistance Providers

18 and Related Operating and

19 Administrative Costs5,500,000,000

20 Payable from Supportive Living Facility Fund:

21 For Supportive Living Facilities

22 and Related Operating and

23 Administrative Costs15,000,000

24 Section 30. In addition to any amounts heretofore

1 appropriated, the following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Department of Healthcare and Family Services for Medical
 4 Assistance and Administrative Expenditures:

5 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 6 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
 7 THE COVERING ALL KIDS HEALTH INSURANCE ACT

8 Payable from County Provider Trust Fund:

9	For Medical Services	2,500,000,000
10	For Administrative Expenditures Including	
11	Pass-through of Federal Matching Funds	<u>25,000,000</u>
12	Total	\$2,525,000,000

13 Section 35. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Healthcare and Family Services for
 16 refunds of overpayments of assessments or inter-governmental
 17 transfers made by providers during the period from July 1,
 18 1991 through June 30, 2015:

19 Payable from:

20	Care Provider Fund for Persons	
21	with a Developmental Disability	1,000,000
22	Long-Term Care Provider Fund	2,750,000
23	Hospital Provider Fund	5,000,000
24	County Provider Trust Fund	<u>1,000,000</u>

1 Total \$9,750,000

2 Section 40. The amount of \$15,000,000, or so much
3 thereof as may be necessary, is appropriated to the
4 Department of Healthcare and Family Services from the Trauma
5 Center Fund for adjustment payments to certain Level I and
6 Level II trauma centers.

7 Section 45. The amount of \$375,000,000, or so much
8 thereof as may be necessary, is appropriated to the
9 Department of Healthcare and Family Services from the
10 University of Illinois Hospital Services Fund to reimburse
11 the University of Illinois Hospital for medical services.

12 Section 50. The amount of \$1,500,000, or so much thereof
13 as may be necessary, is appropriated to the Department of
14 Healthcare and Family Services from the Juvenile
15 Rehabilitation Services Medicaid Matching Fund for payments
16 to the Department of Juvenile Justice and counties for court-
17 ordered juvenile behavioral health services under the
18 Illinois Public Aid Code and the Children's Health Insurance
19 Program Act.

20 Section 55. The amount of \$30,500,000, or so much
21 thereof as may be necessary, is appropriated to the

1 Department of Healthcare and Family Services from the Medical
2 Special Purposes Trust Fund for medical demonstration
3 projects and costs associated with the implementation of
4 federal Health Insurance Portability and Accountability Act
5 mandates.

6 Section 60. The amount of \$35,000,000, or so much
7 thereof as may be necessary, is appropriated to the
8 Department of Healthcare and Family Services from the Medical
9 Special Purposes Trust Fund for costs associated with the
10 development, implementation and operation of an eligibility
11 verification and enrollment system as required by Public Act
12 96-1501 and the federal Patient Protection and Affordable
13 Care Act, including grant expenditures, operating and
14 administrative costs and related distributive purposes.

15 Section 70. In addition to any amounts heretofore
16 appropriated, the amount of \$15,000,000, or so much thereof
17 as may be necessary, is appropriated to the Department of
18 Healthcare and Family Services from the Money Follows the
19 Person Budget Transfer Fund for costs associated with long-
20 term care, including related operating and administrative
21 costs. Such costs shall include, but not necessarily be
22 limited to, those related to long-term care rebalancing
23 efforts, institutional long-term care services, and, pursuant

1 to an interagency agreement, community-based services
2 administered by another agency of state government.

3 ARTICLE 30

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, are appropriated to the
6 Department of Public Health for the objects and purposes
7 hereinafter named for the Fiscal Year ending June 30, 2016:

8 Payable from the Public Health Special
9 State Projects Fund:

10 For Expenses of Public Health Programs750,000

11 Section 10. The following named amounts, or so much
12 thereof as may be necessary, are appropriated to the
13 Department of Public Health for the objects and purposes
14 hereinafter named:

15 OFFICE OF FINANCE AND ADMINISTRATION

16 Payable from the Lead Poisoning Screening,
17 Prevention, and Abatement Fund:

18 For Operational Expenses for
19 Maintaining Billings and Receivables
20 for Lead Testing110,000

21 Payable from Death Certificate

22 Surcharge Fund:

1 For Expenses of Statewide Database
 2 of Death Certificates and Distributions
 3 of Funds to Governmental Units,
 4 Pursuant to Public Act 91-03822,500,000
 5 Total \$2,500,000

6 Payable from the Illinois Adoption Registry
 7 and Medical Information Exchange Fund:
 8 For Expenses Associated with the
 9 Adoption Registry and Medical Information
 10 Exchange400,000

11 Payable from the Public Health Special
 12 State Projects Fund:
 13 For Operational Expenses of Regional and
 14 Central Office Facilities750,000

15 Payable from the Metabolic Screening
 16 and Treatment Fund:
 17 For Operational Expenses for Maintaining
 18 Laboratory Billings and Receivables80,000

19 Section 20. The following named amounts, or so much
 20 thereof as may be necessary, are appropriated to the
 21 Department of Public Health for the objects and purposes
 22 hereinafter named:

23 DIVISION OF INFORMATION TECHNOLOGY

24 Payable from the Public Health Special

1 State Projects Fund:
 2 For Expenses of EPSDT and Other
 3 Public Health Programs200,000

4 Section 25. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated to the
 6 Department of Public Health for the objects and purposes
 7 hereinafter named:

8 OFFICE OF POLICY, PLANNING AND STATISTICS

9 Payable from the Rural/Downstate Health Access Fund:

10 For Expenses Related to the J1 Waiver
 11 Applications100,000

12 Payable from the Hospital Licensure Fund:

13 For Expenses Associated with
 14 the Illinois Adverse Health
 15 Care Events Reporting Law for an
 16 Adverse Health Care Event Reporting System1,500,000

17 Payable from Community Health Center Care Fund:

18 For Expenses for Access to Primary Health
 19 Care Services Program per Family Practice
 20 Residency Act500,000

21 Payable from Illinois Health Facilities Planning Fund:

22 For Expenses of the Health Facilities
 23 And Services Review Board1,200,000
 24 For Department Expenses in Support

1 of the Health Facilities and Services
2 Review Board2,500,000
3 Total \$3,700,000
4 Payable from Nursing Dedicated and Professional Fund:
5 For Expenses of the Nursing Education
6 Scholarship Law2,000,000
7 Payable from the Long-Term Care Provider Fund:
8 For Expenses of Identified Offenders
9 Assessment and Other Public Health and
10 Safety Activities2,000,000
11 Payable from the Regulatory Evaluation and Basic
12 Enforcement Fund:
13 For Expenses of the Alternative Health Care
14 Delivery Systems Program75,000
15 Payable from Public Health Special State Projects Fund:
16 For Expenses Associated with Health
17 Outcomes Investigations and
18 Other Public Health Programs2,500,000
19 Payable from Illinois State Podiatric Disciplinary Fund:
20 For Expenses of the Podiatric Scholarship
21 and Residency Act100,000
22 Payable from the Tobacco Settlement Recovery Fund:
23 For Grants for the Community Health Center
24 Expansion Program and Healthcare
25 Workforce Providers in Health

1 Professional Shortage Areas (HPSAs)
 2 in Illinois1,364,600

3 Section 30. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated to the
 5 Department of Public Health for the objects and purposes
 6 hereinafter named:

7 OFFICE OF HEALTH PROMOTION

8 Payable from the Compassionate Use of Medical Cannabis Fund:

9 For Expenditures to Implement the Medical
 10 Cannabis Program5,000,000

11 Payable from the Alzheimer's Disease Research Fund:

12 For Grants for Pursuant to the Alzheimer's
 13 Disease Research Act.350,000

14 Payable from the Public Health Special

15 State Projects Fund:

16 For Expenses for Public Health Programs1,500,000

17 Payable from the Hearing Instrument

18 Dispenser Examining and Disciplinary Fund:

19 For Expenses Pursuant to the Hearing
 20 Aid Consumer Protection Act100,000

21 Payable from the Childhood Cancer Research Fund:

22 For Grants for Childhood Cancer Research75,000

23 Payable from the Diabetes Research Checkoff Fund:

24 For Grants for Diabetes Research250,000

1 Payable from the DHS Private Resources Fund:
2 For Expenses of Diabetes Research Treatment
3 and Programs700,000
4 Payable from the Tobacco Settlement Recovery Fund:
5 For Certified Local Health Department
6 Grants for Anti-Smoking Programs5,000,000
7 For Grants and Administrative Expenses for
8 the Tobacco Use Prevention Program,
9 BASUAH Program, and Asthma Prevention1,000,000
10 Total \$6,000,000
11 Payable from the Metabolic Screening and
12 Treatment Fund:
13 For Operational Expenses for Metabolic
14 Screening Follow-up Services3,297,000
15 Payable from the Autoimmune Disease Research Fund:
16 For Grants for Autoimmune Disease
17 Research and Treatment45,000
18 Payable from the Prostate Cancer Research Fund:
19 For Grants to Public and Private Entities
20 in Illinois for Prostate
21 Cancer Research30,000

22 Section 45. The sum of \$400,000, or so much thereof as
23 may be necessary, is appropriated from the Healthy Smiles
24 Fund to the Department of Public Health for expenses of the

1 Healthy Smiles Program.

2 Section 55. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Public Health for the objects and purposes
5 hereinafter named:

6 OFFICE OF HEALTH CARE REGULATION

7 Payable from the Home Care Services Agency

8 Licensure Fund:

9 For expenses of Home Care Services

10 Agency Licensure1,400,000

11 Payable from the Regulatory Evaluation

12 and Basic Enforcement Fund:

13 For Expenses of the Alternative Health

14 Care Delivery Systems Program75,000

15 Payable from the Health Facility Plan

16 Review Fund:

17 For Expenses of Health Facility

18 Plan Review Program and Hospital

19 Network System, Including Refunds2,227,000

20 Payable from the Hospice Fund:

21 For Grants for Hospice Services as

22 Defined in the Hospice Program

23 Licensing Act15,000

24 Payable from Assisted Living and Shared

1 Housing Regulatory Fund:
 2 For operational expenses of the
 3 Assisted Living and Shared
 4 Housing Program, pursuant to
 5 Public Act 91-0656801,000

6 Payable from the Public Health Special State

7 Projects Fund:
 8 For Health Care Facility Regulation900,000

9 Payable from Equity in Long-Term Care

10 Quality Fund:
 11 For Grants to Assist Residents of
 12 Facilities Licensed Under the
 13 Nursing Home Care Act3,500,000

14 Payable from the Hospital Licensure Fund:

15 For Expenses Associated with
 16 Hospital Inspections.....750,000

17 Section 60. The following named amounts, or so much
 18 thereof as may be necessary, are appropriated to the
 19 Department of Public Health for the objects and purposes
 20 hereinafter named:

21 OFFICE OF HEALTH PROTECTION

22 Payable from the Food and Drug Safety Fund:

23 For Expenses of Administering
 24 the Food and Drug Safety

1 Program, Including Refunds2,000,000
2 Payable from the Safe Bottled Water Fund:
3 For Expenses for the Safe Bottled
4 Water Program100,000
5 Payable from the Facility Licensing Fund:
6 For Expenses, including Refunds, of
7 Environmental Health Programs3,000,000
8 Payable from the Illinois School Asbestos
9 Abatement Fund:
10 For Expenses, Including Refunds, of
11 Administering and Executing
12 the Asbestos Abatement Act and
13 the Federal Asbestos Hazard Emergency
14 Response Act of 1986 (AHERA)1,200,000
15 Payable from the Emergency Public Health Fund:
16 For Expenses of Mosquito Abatement in an
17 Effort to Curb the Spread of West
18 Nile Virus and other Vector Borne Diseases5,100,000
19 Payable from the Public Health Water Permit Fund:
20 For Expenses, Including Refunds,
21 of Administering the Groundwater
22 Protection Act200,000
23 Payable from the Used Tire Management Fund:
24 For Expenses of Vector Control Programs,
25 Including Mosquito Abatement500,000

1 Payable from the Tattoo and Body Piercing Fund:
 2 For Expenses of Administering of
 3 Tattoo and Body Piercing Establishment
 4 Registration Program300,000

5 Payable from the Lead Poisoning Screening,
 6 Prevention, and Abatement Fund:
 7 For Expenses of the Lead Poisoning
 8 Screening, and Prevention Program,
 9 Including Refunds2,897,100

10 Payable from the Tanning Facility Permit Fund:
 11 For Expenses to Administer the
 12 Tanning Facility Permit Act,
 13 Including Refunds400,000

14 Payable from the Plumbing Licensure
 15 and Program Fund:
 16 For Expenses to Administer and Enforce
 17 the Illinois Plumbing License Law,
 18 Including Refunds2,450,000

19 Payable from the Pesticide Control Fund:
 20 For Public Education, Research,
 21 and Enforcement of the Structural
 22 Pest Control Act420,000

23 Payable from the Pet Population Control Fund:
 24 For Expenses Associated with the
 25 Illinois Public Health and Safety

1 Animal Population Control Act250,000
2 Payable from the Public Health Special
3 State Projects Fund:
4 For Expenses of Conducting EPSDT
5 and Other Health Protection Programs14,200,000
6 Payable from the Lead Poisoning Screening,
7 Prevention, and Abatement Fund:
8 For Grants for the Lead Poisoning Screening
9 and Prevention Program1,500,000
10 Payable from the Private Sewage Disposal
11 Program Fund:
12 For Expenses of Administering the
13 Private Sewage Disposal Program250,000

14 Section 70. The following named amounts, or so much
15 thereof as may be necessary, are appropriated to the
16 Department of Public Health for expenses of programs related
17 to Acquired Immunodeficiency Syndrome (AIDS) and Human
18 Immunodeficiency Virus (HIV):

19 OFFICE OF HEALTH PROTECTION: AIDS/HIV
20 Payable from the African-American
21 HIV/AIDS Response Fund:
22 For Grants and Other Expenses for
23 the Prevention and Treatment of
24 HIV/AIDS and the Creation of an HIV/AIDS

1 Service Delivery System to Reduce the
 2 Disparity of HIV Infection and AIDS Cases
 3 Between African-Americans and Other
 4 Population Groups500,000

5 Section 75. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated to the
 7 Department of Public Health for the objects and purposes
 8 hereinafter named:

9 PUBLIC HEALTH LABORATORIES

10 Payable from the Lead Poisoning
 11 Screening, Prevention, and Abatement Fund:
 12 For Expenses, Including
 13 Refunds, of Lead Poisoning Screening,
 14 Prevention and Abatement Program1,398,100

15 Payable from the Public Health Special State
 16 Projects Fund:
 17 For Operational Expenses of Regional and
 18 Central Office Facilities2,200,000

19 Section 80. The following named amounts, or as much
 20 thereof as may be necessary, are appropriated to the
 21 Department of Public Health for the objects and purposes
 22 hereinafter named:

23 OFFICE OF WOMEN'S HEALTH

1 Payable from the Public Health Special
 2 State Projects Fund:
 3 For Expenses of Women's Health Programs200,000
 4 Payable from the Penny Severns Breast, Cervical,
 5 and Ovarian Cancer Research Fund:
 6 For Grants for Breast and Cervical
 7 Cancer Research600,000
 8 Payable from Tobacco Settlement Recovery Fund:
 9 For Costs Associated with
 10 Children's Health Programs1,229,700

11 Section 95. The following named amount, or so much
 12 thereof as may be necessary, is appropriated to the
 13 Department of Public Health for the objects and purposes
 14 hereinafter named:

15 OFFICE OF PREPAREDNESS AND RESPONSE

16 Payable from the Heartsaver AED Fund:
 17 For Expenses Associated with the
 18 Heartsaver AED Program50,000
 19 Payable from the Trauma Center Fund:
 20 For Expenses of Administering the
 21 Distribution of Payments to
 22 Trauma Centers7,000,000
 23 Payable from the EMS Assistance Fund:
 24 For Expenses of Administering the

1 Distribution of Payments from the
2 EMS Assistance Fund, Including Refunds1,500,000
3 Payable from the Spinal Cord Injury Paralysis
4 Cure Research Trust Fund:
5 For Grants for Spinal Cord Injury Research800,000
6 Payable from the Public Health Special
7 Projects Fund:
8 For All Costs Associated with Public
9 Health Preparedness Including First-
10 Aid Stations and Anti-viral Purchases450,000

11 ARTICLE 31

12 Section 10. The following named sums, or so much thereof
13 as may be necessary, respectively, for the objects and
14 purposes hereinafter named, are appropriated to meet the
15 ordinary and contingent expenses of the Department of
16 Revenue:

17 GOVERNMENT SERVICES

18 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:
19 For a portion of the state's share of state's
20 attorneys' and assistant state's
21 attorneys' salaried, including
22 prior year costs13,875,000
23 For a portion of the state's share of county

1 public defenders' salaries pursuant
2 to 55 ILCS 5/3-40077,150,000
3 For the State's share of county
4 supervisors of assessments or
5 county assessors' salaries, as
6 provided by law3,250,000
7 For additional compensation for local
8 assessors, as provided by Sections 2.3
9 and 2.6 of the "Revenue Act of 1939", as
10 amended350,000
11 For additional compensation for local
12 assessors, as provided by Section 2.7
13 of the "Revenue Act of 1939", as
14 amended660,000
15 For additional compensation for county
16 treasurers, pursuant to Public Act
17 84-1432, as amended663,000
18 For the annual stipend for sheriffs as
19 provided in subsection (d) of Section
20 4-6300 and Section 4-8002 of the
21 counties code663,000
22 For the annual stipend to county
23 coroners pursuant to 55 ILCS 5/4-6002
24 including prior year costs663,000
25 For additional compensation for

1 county auditors, pursuant to Public
 2 Act 95-0782, including prior
 3 year costs110,500
 4 Total \$27,384,500

PAYABLE FROM MOTOR FUEL TAX FUND

6 For Reimbursement to International
 7 Fuel Tax Agreement Member States8,000,000
 8 For Refunds22,000,000
 9 Total \$30,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

11 For Refunds as provided for in Section
 12 13a.8 of the Motor Fuel Tax Act12,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

14 For refunds associated with the
 15 Simplified Municipal Telecommunications Act12,000

PAYABLE FROM REGIONAL TRANSPORTATION AUTHORITY

OCCUPATION AND USE TAX REPLACEMENT FUND

18 For allocation to RTA for 10% of the
 19 1.25% Use Tax pursuant to P.A. 86-092842,200,000

PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

TAX REVOLVING FUND

22 For payments to counties as required
 23 by the Senior Citizens Real
 24 Estate Tax Deferral Act, including
 25 prior year cost8,000,000

1 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND
 2 For administration of the Rental
 3 Housing Support Program1,600,000
 4 For rental assistance to the Rental
 5 Housing Support Program, administered
 6 by the Illinois Housing Development
 7 Authority35,000,000
 8 Total \$36,600,000

9 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND
 10 For administration of the Illinois
 11 Affordable Housing Act4,100,000

12 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND
 13 For a Grant for Allocation to Local Law
 14 Enforcement Agencies for joint state and
 15 local efforts in Administration of the
 16 Charitable Games, Pull Tabs and Jar
 17 Games Act1,100,000

18 Section 15. The sum of \$2,613,500, or so much thereof as
 19 may be necessary, is appropriated from the State and Local
 20 Sales Tax Reform Fund to the Department of Revenue for the
 21 purpose stated in Section 6z-17 of the State Finance Act and
 22 Section 2-2.04 of the Downstate Public Transportation Act for
 23 a grant to Madison County.

1 Section 20. The sum of \$53,000,000, or so much thereof as
2 may be necessary, is appropriated from the Illinois Affordable
3 Housing Trust Fund to the Department of Revenue for grants,
4 (down payment assistance, rental subsidies, security deposit
5 subsidies, technical assistance, outreach, building an
6 organization's capacity to develop affordable housing projects
7 and other related purposes), mortgages, loans, or for the
8 purpose of securing bonds pursuant to the Illinois Affordable
9 Housing Act, administered by the Illinois Housing Development
10 Authority.

11 Section 30. The sum of \$3,000,000, or so much thereof as
12 may be necessary, is appropriated from the Illinois
13 Affordable Housing Trust Fund to the Department of Revenue
14 for grants to other state agencies for rental assistance,
15 supportive living and adaptive housing.

16 Section 35. The sum of \$25,000,000, new appropriation,
17 is appropriated and the sum of \$15,000,000, or so much
18 thereof as may be necessary and as remains unexpended at the
19 close of business on June 30, 2015, from appropriations and
20 reappropriations heretofore made in Article 35, Section 30 of
21 Public Act 98-0679 is reappropriated from the Federal HOME
22 Investment Trust Fund to the Department of Revenue for the
23 Illinois HOME Investment Partnerships Program administered by

1 the Illinois Housing Development Authority.

2 Section 40. The sum of \$8,500,000, or so much thereof as
3 may be necessary, is appropriated from the Foreclosure
4 Prevention Program Fund to the Department of Revenue for
5 administration by the Illinois Housing Development Authority,
6 for grants and administrative expenses pursuant to the
7 Foreclosure Prevention Program.

8 Section 45. The sum of \$11,000,000, or so much thereof as
9 may be necessary, is appropriated from the Foreclosure
10 Prevention Program Graduated Fund to the Department of
11 Revenue for administration by the Illinois Housing
12 Development Authority, for grants and administrative expenses
13 pursuant to the Foreclosure Prevention Program.

14 Section 50. The sum of \$15,000,000, or so much thereof as
15 may be necessary, is appropriated from the Abandoned
16 Residential Property Municipality Relief Fund to the
17 Department of Revenue for administration by the Illinois
18 Housing Development Authority, for grants and administrative
19 expenses pursuant to the Abandoned Residential Property
20 Municipality Relief Program.

21 Section 55. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
 2 purposes hereinafter named, are appropriated to meet the
 3 ordinary and contingent expenses of the Department of
 4 Revenue:

5 TAX ADMINISTRATION AND ENFORCEMENT

6 PAYABLE FROM MOTOR FUEL TAX FUND

7	For Personal Services	18,159,900
8	For State Contributions to State	
9	Employees' Retirement System	8,280,500
10	For State Contributions to Social Security	1,389,200
11	For Group Insurance	4,608,000
12	For Contractual Services	2,092,000
13	For Travel	773,200
14	For Commodities	58,400
15	For Printing	169,800
16	For Equipment	15,000
17	For Electronic Data Processing	7,202,500
18	For Telecommunications Services	767,000
19	For Operation of Automotive Equipment	43,200
20	For Administrative Costs Associated	
21	With the Motor Fuel Tax Enforcement	
22	Grant from USDOT	<u>150,000</u>
23	Total	\$43,708,700

24 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

25	For Personal Services	862,800
----	-----------------------------	---------

1	For State Contributions to State	
2	Employees' Retirement System	393,400
3	For State Contributions to Social Security	66,000
4	For Group Insurance	264,000
5	For Travel	30,200
6	For Commodities	2,100
7	For Printing	1,500
8	For Electronic Data Processing	235,300
9	For Telecommunications Services	<u>61,400</u>
10	Total	\$1,916,700
11	PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND	
12	For Personal Services	407,000
13	For State Contributions to State	
14	Employees' Retirement System	185,600
15	For State Contributions to Social Security	31,100
16	For Group Insurance	144,000
17	For Telecommunications Services	<u>10,000</u>
18	Total	\$777,700
19	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
20	For Personal Services	5,578,300
21	For State Contributions to State	
22	Employees' Retirement System	2,543,600
23	For State Contributions to Social Security	426,700
24	For Group Insurance	2,592,000
25	For Travel	437,000

1	For Commodities	9,900
2	For Electronic Data Processing	2,568,100
3	For Telecommunications Services	111,400
4	For Administration of the Illinois	
5	Petroleum Education and Marketing Act	9,000
6	For Administration of the Drycleaner	
7	Environmental Response Trust Fund Act	142,200
8	For Administration of the Simplified	
9	Telecommunications Act	2,687,100
10	For administrative costs associated	
11	with the Municipality Sales Tax	
12	as directed in Public Act 93-1053	175,700
13	For administration of the Cigarette	
14	Retailer Enforcement Act	<u>1,320,000</u>
15	Total	\$18,601,000
16	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
17	For Personal Services	12,325,100
18	or State Contributions to State	
19	Employees' Retirement System	5,620,000
20	For State Contributions to Social Security	942,800
21	For Group Insurance	3,864,000
22	For Contractual services	388,700
23	For Travel	243,900
24	For Commodities	52,500
25	For Printing	27,100

1	For Electronic Data Processing	5,108,100
2	For Telecommunications Services	561,100
3	For Operation of Automotive Equipment	<u>17,800</u>
4	Total	\$29,151,100

LIQUOR CONTROL COMMISSION

Section 60. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Revenue:

PAYABLE FROM DRAM SHOP FUND

11	For Personal Services	3,115,800
12	For State Contributions to State	
13	Employees' Retirement System	1,420,700
14	For State Contributions to	
15	Social Security	238,400
16	For Group Insurance	1,080,000
17	For Contractual Services	325,700
18	For Travel	90,000
19	For Commodities	7,000
20	For Printing	5,000
21	For Equipment	2,900
22	For Electronic Data Processing	247,500
23	For Telecommunications Services	80,000
24	For Operation of Automotive Equipment	75,400

1	For Refunds	5,000
2	For expenses related to the	
3	Retailer Education Program	251,600
4	For the purpose of operating the	
5	Tobacco Study program, including the	
6	Tobacco Retailer Inspection Program	
7	pursuant to the USFDA reimbursement grant	1,365,200
8	For grants to local governmental	
9	units to establish enforcement	
10	programs that will reduce youth	
11	access to tobacco products	1,000,000
12	For the purpose of operating the	
13	Beverage Alcohol Sellers and	
14	Servers Education and Training	
15	(BASSET) Program	288,700
16	For costs associated with the Parental	
17	Responsibility Grant	<u>200,000</u>
18	Total	\$9,798,900

19 SHARED SERVICES

20 Section 65. The following named sums, or so much thereof
21 as may be necessary, respectively, for the objects and
22 purposes hereinafter named, are appropriated to meet the
23 ordinary and contingent expenses of the Department of
24 Revenue:

1	PAYABLE FROM MOTOR FUEL TAX FUND	
2	For costs and expenses related to or in	
3	support of a Government Services	
4	shared services center	1,109,600
5	PAYABLE FROM DRAM SHOP FUND	
6	For costs and expenses related	
7	to or in support of a Government	
8	Services shared services center	115,100
9	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
10	For costs and expenses related	
11	to or in support of a Government	
12	Services shared services center	<u>381,400</u>
13	Total	\$1,606,100

14 ARTICLE 32

15 Section 20. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of State Police for the following purposes:

18 DIVISION OF ADMINISTRATION

19 Payable from the State Police Wireless

20 Service Emergency Fund:

21 For costs associated with the
22 administration and fulfillment
23 of its responsibilities under

1 the Wireless Emergency Telephone
2 Safety Act1,500,000
3 Payable from the State Police Vehicle
4 Maintenance Fund:
5 For Operation of Auto700,000

6 Section 25. The sum of \$4,000,000, or so much thereof as
7 may be necessary, is appropriated from the State Asset
8 Forfeiture Fund to the Department of State Police for payment
9 of their expenditures as outlined in the Illinois Drug Asset
10 Forfeiture Procedure Act, the Cannabis Control Act, the
11 Controlled Substances Act, and the Environmental Safety Act.

12 Section 30. The sum of \$2,500,000, or so much thereof as
13 may be necessary, is appropriated from the Federal Asset
14 Forfeiture Fund to the Department of State Police for payment
15 of their expenditures in accordance with the Federal
16 Equitable Sharing Guidelines.

17 Section 35. The sum of \$2,000,000, or so much thereof as
18 may be necessary, is appropriated to the Department of State
19 Police, Division of Administration, from the Money Laundering
20 Asset Recovery Fund for the ordinary and contingent expenses
21 incurred by the Department of State Police.

1 Section 40. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of State Police for the following purposes:

4 INFORMATION SERVICES BUREAU

5 Payable from LEADS Maintenance Fund:

6 For Expenses Related to LEADS

7 System2,600,000

8 Section 45. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of State Police for the following purposes:

11 DIVISION OF OPERATIONS

12 Payable from the Traffic and Criminal

13 Conviction Surcharge Fund:

14 For Personal Services495,600

15 For State Contributions to State

16 Employees' Retirement System226,000

17 For State Contributions to

18 Social Security6,900

19 For Group Insurance155,000

20 For Contractual Services465,400

21 For Travel38,300

22 For Commodities174,600

23 For Printing26,500

24 For Telecommunications Services1,665,700

1	Total	\$3,254,000
2	Payable from the State Police Services Fund:	
3	For Payment of Expenses:	
4	Fingerprint Program	25,000,000
5	For Payment of Expenses:	
6	Federal & IDOT Programs	8,400,000
7	For Payment of Expenses:	
8	Riverboat Gambling	1,500,000
9	For Payment of Expenses:	
10	Miscellaneous Programs	<u>5,000,000</u>
11	Total	\$39,900,000
12	Payable from the Sex Offender Registration Fund:	
13	For expenses of the Sex Offender	
14	Registration Program	250,000
15	Payable from the Motor Carrier Safety Inspection Fund:	
16	For expenses associated with the	
17	enforcement of Federal Motor Carrier	
18	Safety Regulations and related	
19	Illinois Motor Carrier	
20	Safety Laws	2,600,000
21	Payable from the State Police DUI Fund:	
22	For Equipment Purchases to Assist in	
23	the Prevention of Driving Under the	
24	Influence of Alcohol, Drugs, or Intoxication	
25	Compounds	1,850,000

1 Payable from the Sex Offender Investigation Fund:
 2 For expenses related to sex
 3 offender investigations150,000
 4 Payable from the Compassionate Use of
 5 Medical Cannabis Fund:
 6 For direct and indirect costs associated
 7 with the implementation, administration and
 8 enforcement of the Compassionate Use of
 9 Medical Cannabis Pilot Program Act1,000,000

10 Section 50. The following amount, or so much thereof as
 11 may be necessary for objects and purposes hereinafter named,
 12 are appropriated from the Drug Traffic Prevention Fund to the
 13 Department of State Police, Division of Operations, pursuant
 14 to the provisions of the "Intergovernmental Drug Laws
 15 Enforcement Act" for Grants to Metropolitan Enforcement
 16 Groups.

17 For Grants to Metropolitan Enforcement Groups:
 18 Payable from the Drug Traffic
 19 Prevention Fund500,000

20 Section 55. In the event of the receipt of funds from
 21 the Motor Vehicle Theft Prevention Council, through a grant
 22 from the Criminal Justice Information Authority, the amount
 23 of \$0, or so much thereof as may be necessary, is

1 appropriated from the State Police Motor Vehicle Theft
2 Prevention Trust Fund to the Department of State Police for
3 payment of expenses.

4 Section 60. The sum of \$14,000,000, or so much thereof
5 as may be necessary, is appropriated from the State Police
6 Whistleblower Reward and Protection Fund to the Department of
7 State Police for payment of their expenditures for state law
8 enforcement purposes in accordance with the State
9 Whistleblower Protection Act.

10 Section 65. The sum of \$10,000, or so much thereof as
11 may be necessary, is appropriated from the State Police
12 Streetgang-Related Crime Fund to the Department of State
13 Police for operations related to streetgang-related Crime
14 Initiatives.

15 Section 70. The sum of \$125,000, or so much thereof as
16 may be necessary, is appropriated from the Over-Dimensional
17 Load Police Escort Fund to the Department of State Police for
18 expenses incurred for providing police escorts for over-
19 dimensional loads.

20 Section 75. The sum of \$100,000, or so much thereof as
21 may be necessary, is appropriated from the Medicaid Fraud and

1 Abuse Prevention Fund to the Department of State Police,
 2 Division of Operations - Financial Fraud and Forgery Unit for
 3 the detection, investigation or prosecution of recipient or
 4 vendor fraud.

5 Section 80. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 to the Department of State Police for the following purposes:

8 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

9 For Administration and Operation

10 of State Crime Laboratories:

11 Payable from State Crime Laboratory Fund11,000,000

12 Payable from the State Police DUI Fund150,000

13 Payable from State Offender DNA

14 Identification System Fund3,400,000

15 Section 85. The sum of \$6,250,000, or so much thereof as
 16 may be necessary, is appropriated to the Department of State
 17 Police, Division of Forensic Services and Identification,
 18 from the Mental Health Reporting Fund for expenses as
 19 outlined in the Firearm Concealed Carry Act and the Firearm
 20 Owners Identification Card Act.

21 Section 90. The sum of \$22,000,000, or so much thereof
 22 as may be necessary, is appropriated to the Department of

1 State Police from the State Police Firearm Services Fund for
 2 expenses as outlined in the Firearm Concealed Carry Act and
 3 the Firearm Owners Identification Card Act.

4 ARTICLE 33

5 DEPARTMENT OF TRANSPORTAION

6 MULTI-MODAL OPERATIONS

7 Section 5. The following named sums, or so much thereof
 8 as may be necessary, for the objects and purposes hereinafter
 9 named, are appropriated from the Road Fund to meet the
 10 ordinary and contingent expenses of the Department of
 11 Transportation:

12 FOR CENTRAL ADMINISTRATION AND PLANNING OFFICES

13	For Personal Services	33,835,000
14	For State Contributions to State	
15	Employees' Retirement System	15,427,900
16	For State Contributions to Social Security	2,510,600
17	For Contractual Services	13,779,300
18	For Travel	400,000
19	For Commodities	331,900
20	For Printing	325,000
21	For Equipment	150,000
22	For Equipment:	
23	Purchase of Cars & Trucks	105,000

1	For Telecommunications Services	450,000
2	For Operation of Automotive Equipment	<u>5,618,300</u>
3	Total	\$72,933,000

4 Section 10. The following named sums, or so much thereof
5 as may be necessary, for the objects and purposes hereinafter
6 named, are appropriated from the Road Fund to meet the
7 ordinary and contingent expenses of the Department of
8 Transportation:

9 FOR BUREAU OF INFORMATION PROCESSING

10	For Personal Services	6,295,300
11	For State Contributions to State	
12	Employees' Retirement System	2,870,500
13	For State Contributions to Social Security	466,700
14	For Contractual Services	9,724,900
15	For Travel	12,200
16	For Commodities	30,800
17	For Equipment	5,000
18	For Electronic Data Processing	18,500,000
19	For Telecommunications	<u>370,000</u>
20	Total	\$38,275,400

21 Section 15. The following named sums, or so much thereof
22 as may be necessary, for the objects and purposes hereinafter
23 named, are appropriated from the Road Fund to meet the

1 ordinary and contingent expenses of the Department of
2 Transportation:

3 FOR HIGHWAYS CENTRAL OFFICES

4	For Personal Services	31,950,400
5	For Extra Help	675,000
6	For State Contributions to State	
7	Employees' Retirement System	14,876,500
8	For State Contributions to Social Security	2,415,400
9	For Contractual Services	5,500,000
10	For Travel	336,400
11	For Commodities	326,200
12	For Equipment	350,000
13	For Equipment:	
14	Purchase of Cars and Trucks	177,000
15	For Telecommunications Services	1,811,800
16	For Operation of Automotive Equipment	<u>300,000</u>
17	Total	\$58,718,700

18 Section 20. The following named sums, or so much thereof
19 as may be necessary, for the objects and purposes hereinafter
20 named, are appropriated from the Road Fund to meet the
21 ordinary and contingent expenses of the Department of
22 Transportation:

23 FOR BUREAU OF DAY LABOR

24	For Personal Services	3,863,700
----	-----------------------------	-----------

1	For State Contributions to State	
2	Employees' Retirement System	1,761,800
3	For State Contributions to Social Security	463,600
4	For Contractual Services	4,100,000
5	For Travel	100,000
6	For Commodities	142,200
7	For Equipment	400,000
8	For Equipment:	
9	Purchase of Cars and Trucks	546,000
10	For Telecommunications Services	35,000
11	For Operation of Automotive Equipment	<u>540,000</u>
12	Total	\$11,952,300

13 Section 25. The following named sums, or so much thereof
14 as may be necessary, for the objects and purposes hereinafter
15 named, are appropriated from the Road Fund to meet the
16 ordinary and contingent expenses of the Department of
17 Transportation:

18 DISTRICT 1, SCHAUMBURG OFFICE

19	For Personal Services	105,909,000
20	For Extra Help	12,240,400
21	For State Contributions to State	
22	Employees' Retirement System	53,873,800
23	For State Contributions to Social Security	8,835,200
24	For Contractual Services	16,903,900

1	For Travel	285,000
2	For Commodities	30,623,000
3	For Equipment	1,897,000
4	For Equipment:	
5	Purchase of Cars and Trucks	6,312,000
6	For Telecommunications Services	3,200,000
7	For Operation of Automotive Equipment	<u>12,229,200</u>
8	Total	\$252,308,500

9 Section 30. The following named sums, or so much thereof
10 as may be necessary, for the objects and purposes hereinafter
11 named, are appropriated from the Road Fund to meet the
12 ordinary and contingent expenses of the Department of
13 Transportation:

14 DISTRICT 2, DIXON OFFICE

15	For Personal Services	32,781,500
16	For Extra Help	3,166,500
17	For State Contributions to State	
18	Employees' Retirement System	16,391,600
19	For State Contributions to Social Security	2,675,300
20	For Contractual Services	4,592,100
21	For Travel	75,000
22	For Commodities	10,406,400
23	For Equipment	1,110,000
24	For Equipment:	

1	Purchase of Cars and Trucks	1,908,000
2	For Telecommunications Services	265,300
3	For Operation of Automotive Equipment	<u>4,694,500</u>
4	Total	\$78,066,200

5 Section 35. The following named sums, or so much thereof
6 as may be necessary, for the objects and purposes hereinafter
7 named, are appropriated from the Road Fund to meet the
8 ordinary and contingent expenses of the Department of
9 Transportation:

10 DISTRICT 3, OTTAWA OFFICE

11	For Personal Services	30,125,100
12	For Extra Help	3,179,200
13	For State Contributions to State	
14	Employees' Retirement System	15,186,100
15	For State Contributions to Social Security	2,479,400
16	For Contractual Services	4,455,000
17	For Travel	45,000
18	For Commodities	8,599,600
19	For Equipment	1,110,000
20	For Equipment:	
21	Purchase of Cars and Trucks	2,472,000
22	For Telecommunications Services	250,900
23	For Operation of Automotive Equipment	<u>4,594,700</u>
24	Total	\$72,497,000

1 Section 40. The following named sums, or so much thereof
 2 as may be necessary, for the objects and purposes hereinafter
 3 named, are appropriated from the Road Fund to meet the
 4 ordinary and contingent expenses of the Department of
 5 Transportation:

6 DISTRICT 4, PEORIA OFFICE

7	For Personal Services	29,295,500
8	For Extra Help	3,229,100
9	For State Contributions to State	
10	Employees' Retirement System	14,830,600
11	For State Contributions to Social Security	2,415,400
12	For Contractual Services	4,305,000
13	For Travel	45,000
14	For Commodities	5,355,900
15	For Equipment	1,110,000
16	For Equipment:	
17	Purchase of Cars and Trucks	1,969,600
18	For Telecommunications Services	263,600
19	For Operation of Automotive Equipment	<u>4,401,300</u>
20	Total	\$67,221,000

21 Section 45. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated from the Road
 23 Fund to the Department of Transportation for the objects and

1 purposes hereinafter named:

2 DISTRICT 5, PARIS OFFICE

3 For Personal Services24,046,500

4 For Extra Help2,170,600

5 For State Contributions to State

6 Employees' Retirement System11,954,500

7 For State Contributions to Social Security1,940,600

8 For Contractual Services3,669,000

9 For Travel50,000

10 For Commodities4,145,200

11 For Equipment1,110,000

12 For Equipment:

13 Purchase of Cars and Trucks1,287,000

14 For Telecommunications Services195,000

15 For Operation of Automotive Equipment3,305,800

16 Total \$53,874,200

17 Section 50. The following named sums, or so much thereof
18 as may be necessary, for the objects and purposes hereinafter
19 named, are appropriated from the Road Fund to meet the
20 ordinary and contingent expenses of the Department of
21 Transportation:

22 DISTRICT 6, SPRINGFIELD OFFICE

23 For Personal Services32,102,600

24 For Extra Help2,131,800

1	For State Contributions to State	
2	Employees' Retirement System	15,610,200
3	For State Contributions to Social Security	2,546,900
4	For Contractual Services	4,028,400
5	For Travel	45,000
6	For Commodities	5,231,400
7	For Equipment	1,110,000
8	For Equipment:	
9	Purchase of Cars and Trucks	3,167,000
10	For Telecommunications Services	253,400
11	For Operation of Automotive Equipment	<u>3,536,700</u>
12	Total	\$69,763,400

13 Section 55. The following named sums, or so much thereof
14 as may be necessary, for the objects and purposes hereinafter
15 named, are appropriated from the Road Fund to meet the
16 ordinary and contingent expenses of the Department of
17 Transportation:

18 DISTRICT 7, EFFINGHAM OFFICE

19	For Personal Services	26,097,500
20	For Extra Help	1,851,700
21	For State Contributions to State	
22	Employees' Retirement System	12,744,200
23	For State Contributions to Social Security	2,071,100
24	For Contractual Services	3,765,800

1	For Travel	45,000
2	For Commodities	4,071,800
3	For Equipment	1,110,000
4	For Equipment:	
5	Purchase of Cars and Trucks	1,372,000
6	For Telecommunications Services	175,000
7	For Operation of Automotive Equipment	<u>3,396,100</u>
8	Total	\$56,700,200

9 Section 60. The following named sums, or so much thereof
10 as may be necessary, for the objects and purposes hereinafter
11 named, are appropriated from the Road Fund to meet the
12 ordinary and contingent expenses of the Department of
13 Transportation:

14 DISTRICT 8, COLLINSVILLE OFFICE

15	For Personal Services	41,974,900
16	For Extra Help	2,913,800
17	For State Contributions to State	
18	Employees' Retirement System	20,468,300
19	For State Contributions to Social Security	3,322,700
20	For Contractual Services	8,082,100
21	For Travel	85,000
22	For Commodities	4,968,500
23	For Equipment	1,360,000
24	For Equipment:	

1	Purchase of Cars and Trucks	2,187,000
2	For Telecommunications Services	550,000
3	For Operation of Automotive Equipment	<u>4,474,800</u>
4	Total	\$90,387,100

5 Section 65. The following named sums, or so much thereof
6 as may be necessary, for the objects and purposes hereinafter
7 named, are appropriated from the Road Fund to meet the
8 ordinary and contingent expenses of the Department of
9 Transportation:

10 DISTRICT 9, CARBONDALE OFFICE

11	For Personal Services	24,026,400
12	For Extra Help	1,674,800
13	For State Contributions to State	
14	Employees' Retirement System	11,719,200
15	For State Contributions to Social Security	1,897,400
16	For Contractual Services	3,823,200
17	For Travel	48,500
18	For Commodities	2,408,100
19	For Equipment	1,110,000
20	For Equipment:	
21	Purchase of Cars and Trucks	1,302,000
22	For Telecommunications Services	150,000
23	For Operation of Automotive Equipment	<u>3,078,600</u>
24	Total	\$51,238,200

1 FOR TRAFFIC SAFETY

2 Section 70. The following named sums, or so much thereof
3 as may be necessary, for the objects and purposes hereinafter
4 named, are appropriated from the Road Fund to the Department
5 of Transportation for the ordinary and contingent expenses of
6 the Division of Traffic Safety:

7 ADMINISTRATIVE OFFICE FOR TRAFFIC SAFETY
8 OPERATIONS

9	For Personal Services	6,998,300
10	For State Contributions to State	
11	Employees' Retirement System	3,191,100
12	For State Contributions to Social Security	519,500
13	For Contractual Services	904,800
14	For Travel	65,000
15	For Commodities	150,000
16	For Printing	275,000
17	For Equipment	15,000
18	For Telecommunications Services	175,000
19	For Operation of Automotive Equipment	<u>300,000</u>
20	Total	\$12,593,700

21 FOR CYCLE RIDER SAFETY

22 Section 75. The following named sums, or so much thereof

1 as may be necessary, for the objects and purposes hereinafter
 2 named, are appropriated from the Cycle Rider Safety Training
 3 Fund, as authorized by Public Act 82-0649, to the Department
 4 of Transportation for the administration of the Cycle Rider
 5 Safety Training Program by the Division of Traffic Safety:

6 OPERATIONS

7	For Personal Services	310,100
8	For State Contributions to State	
9	Employees' Retirement System	141,400
10	For State Contributions to Social Security	23,000
11	For Group Insurance	72,000
12	For Contractual Services	10,600
13	For Travel	4,600
14	For Commodities	1,000
15	For Printing	1,500
16	For Equipment	<u>1,000</u>
17	Total	\$565,200

18 FOR HIGHWAY SAFETY

19 Section 80. The following named sums, or so much thereof
 20 as may be necessary for the agencies hereinafter named, are
 21 appropriated from the Road Fund to the Department of
 22 Transportation for implementation of the Illinois Highway
 23 Safety Program under provisions of the National Highway
 24 Safety Act of 1966, as amended:

1 FOR THE DEPARTMENT OF TRANSPORTATION

2 For Personal Services1,455,000

3 For State Contributions to State Employees'

4 Retirement System663,500

5 For State Contributions to Social Security107,800

6 For Contractual Services1,280,500

7 For Travel38,300

8 For Commodities193,900

9 For Printing91,800

10 For Equipment35,000

11 Total \$3,865,800

12 FOR THE SECRETARY OF STATE

13 For costs associated with implementation

14 of the Illinois Highway Safety Program

15 under provisions of the National Highway

16 Safety Act of 1966, as amended277,900

17 FOR THE DEPARTMENT OF STATE POLICE

18 For costs associated with implementation

19 of the Illinois Highway Safety Program

20 under provisions of the National Highway

21 Safety Act of 1966, as amended3,069,900

22 FOR THE ILLINOIS LAW ENFORCEMENT

23 STANDARDS TRAINING BOARD

1 For costs associated with implementation
 2 of the Illinois Highway Safety Program
 3 under provisions of the National
 4 Highway Safety Act of 1966, as amended 50,000

FOR COMMERCIAL MOTOR CARRIER SAFETY

5
 6 Section 85. The following named sums, or so much thereof
 7 as may be necessary for the agencies hereinafter named, are
 8 appropriated from the Road Fund to the Department of
 9 Transportation for implementation of the Commercial Motor
 10 Vehicle Safety Program under provisions of Title IV of the
 11 Surface Transportation Assistance Act of 1982, as amended by
 12 MAP-21:

FOR THE DEPARTMENT OF TRANSPORTATION

13
 14 For Personal Services2,357,000
 15 For State Contributions to State
 16 Employees' Retirement System1,074,700
 17 For State Contributions to Social Security174,700
 18 For Contractual Services968,700
 19 For Travel194,200
 20 For Commodities66,300
 21 For Printing10,200
 22 For Equipment50,000
 23 For Telecommunications Services91,800
 24 Total \$4,987,600

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23

FOR THE DEPARTMENT OF STATE POLICE

For costs associated with implementation
of the Commercial Motor Vehicle Safety
Program under provisions of Title
IV of the Surface Transportation
Assistance Act of 1982, as amended
by MAP-219,793,900

FOR SAFETY

Section 90. The following named sums, or so much thereof
as may be necessary for the agencies hereafter named, are
appropriated from the Road Fund to the Department of
Transportation for programs as authorized by Sections 405c or
405F of PL 112-141 (MAP-21), or any successor legislation.

FOR THE DEPARTMENT OF TRANSPORTATION

For Contractual Services310,100
For Travel12,300
For Commodities95,000
For Printing5,600
For Equipment115,000
Total\$538,000

FOR THE SECRETARY OF STATE

For costs of programs as authorized
by Sections 405c or 405F of PL 112-141

1 (MAP-21), or any successor legislation1,029,700

2 FOR THE DEPARTMENT OF PUBLIC HEALTH

3 For costs of programs as authorized

4 by Sections 405c or 405F of PL 112-141

5 (MAP-21), or any successor legislation150,000

6 FOR THE DEPARTMENT OF STATE POLICE

7 For costs of programs as authorized

8 by Sections 405c or 405F of PL 112-141

9 (MAP-21), or any successor legislation150,000

10 FOR ALCHOL TRAFFIC SAFETY

11 Section 95. The following named sums, or so much thereof
12 as may be necessary for the agencies hereafter named, are
13 appropriated from the Road Fund to the Department of
14 Transportation for implementation of the Alcohol Traffic
15 Safety Programs of Title XXIII of the Surface Transportation
16 Assistance Act of 1982, as amended by MAP-21:

17 FOR THE DEPARTMENT OF NATURAL RESOURCES

18 For costs associated with implementation

19 of the Alcohol Traffic Safety Programs

20 of Title XXIII of the Surface

21 Transportation Assistance Act of

22 1982, as amended by MAP-2194,000

23 FOR THE ILLINOIS STATE ATTORNEYS APPELLATE PROSECUTORS

24 For costs associated with a Traffic

1 Resource Prosecutor to conduct
 2 training and education for impaired
 3 driver testing400,000
 4 FOR THE DEPARTMENT OF TRANSPORTATION (410)
 5 For Contractual Services335,600
 6 For Travel19,500
 7 For Commodities16,900
 8 For Printing15,300
 9 For Equipment 54,000
 10 Total \$441,300

11 FOR THE SECRETARY OF STATE (410)
 12 For costs associated with implementation
 13 of the Alcohol Traffic Safety Programs
 14 of Title XXIII of the Surface
 15 Transportation Assistance Act of 1982,
 16 as amended by MAP-2152,200

17 FOR THE DEPARTMENT OF STATE POLICE (410)
 18 For costs associated with implementation
 19 of the Alcohol Traffic Safety
 20 Programs of Title XXIII of the
 21 Surface Transportation Assistance
 22 Act of 1982, as amended by MAP-212,242,300

23 FOR THE ILLINOIS LAW ENFORCEMENT
 24 STANDARDS TRAINING BOARD (410)

25 For costs associated with implementation

1 of the Alcohol Traffic Safety Programs
 2 of Title XXIII of the Surface
 3 Transportation Assistance Act of 1982,
 4 as amended by MAP-21175,000

5 FOR THE ADMINISTRATIVE OFFICE
 6 OF THE ILLINOIS COURTS (410)

7 For costs associated with implementation
 8 of the Alcohol Traffic Safety Programs
 9 of Title XXIII of the Surface
 10 Transportation Assistance Act of 1982,
 11 as amended by MAP-2165,000

12 Section 100. The following named sums, or so much
 13 thereof as may be necessary, for the objects and purposes
 14 hereinafter named, are appropriated to meet the ordinary and
 15 contingent expenses of the Department of Transportation:

16 FOR AERONAUTICS

17 For Personal Services:

18 Payable from the Road Fund6,633,000

19 For State Contributions to State

20 Employees' Retirement System:

21 Payable from the Road Fund3,024,500

22 For State Contributions to Social Security:

23 Payable from the Road Fund494,400

24 For Contractual Services:

1	Payable from the Road Fund	2,373,700
2	Payable from Air Transportation Revolving Fund	900,000
3	For Travel:	
4	Payable from the Road Fund	90,000
5	For Commodities:	
6	Payable from the Road Fund	605,000
7	Payable from Aeronautics Fund	299,500
8	For Equipment:	
9	Payable from the Road Fund	50,000
10	For Telecommunications Services:	
11	Payable from the Road Fund	105,000
12	For Operation of Automotive Equipment:	
13	Payable from the Road Fund	<u>30,000</u>
14	Total	\$14,750,400

15 Section 105. The following named sums, or so much
 16 thereof as may be necessary, for the objects and purposes
 17 hereinafter named, are appropriated from the Road Fund to
 18 meet the ordinary and contingent expenses of the Department
 19 of Transportation:

20	FOR PUBLIC AND INTERMODAL TRANSPORTATION	
21	For Personal Services	4,031,900
22	For State Contributions to State	
23	Employees' Retirement System	1,838,500
24	For State Contributions to Social	

1	Security	297,300
2	For Contractual Services	492,800
3	For Travel	45,000
4	For Commodities	4,000
5	For Equipment	3,000
6	For Telecommunications Services	50,000
7	For Operation of Automotive Equipment	<u>0</u>
8	Total	\$6,762,500

9 Section 110. The following named sums, or so much
10 thereof as may be necessary, are appropriated from the Motor
11 Fuel Tax Fund to the Department of Transportation for the
12 ordinary and contingent expenses incident to the operations
13 and functions of administering the provisions of the
14 "Illinois Highway Code", relating to use of Motor Fuel Tax
15 Funds by the counties, municipalities, road districts and
16 townships:

17 MOTOR FUEL TAX ADMINISTRATION

18 OPERATIONS

19	For Personal Services	8,685,900
20	For State Contributions to State	
21	Employees' Retirement System	3,960,600
22	For State Contributions to Social Security	641,500
23	For Group Insurance	2,304,000
24	For Contractual Services	1,574,200

1	For Travel	39,600
2	For Commodities	10,300
3	For Printing	34,700
4	For Equipment	4,900
5	For Telecommunications Services	16,300
6	For Operation of Automotive Equipment	<u>7,600</u>
7	Total	\$17,279,600

MULTI-MODAL LUMP SUMS

FOR CENTRAL ADMINISTRATION AND PLANNING OFFICES

10 Section 115. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated from the Road
 12 Fund to the Department of Transportation for the objects and
 13 purposes hereinafter named:

14	For Planning, Research and Development	
15	Purposes	550,000
16	For costs associated with hazardous	
17	material abatement	600,000
18	For metropolitan planning and research	
19	purposes as provided by law,	
20	provided such amount shall not	
21	exceed funds to be made	
22	available from the federal	
23	government or local sources	37,000,000
24	For metropolitan planning and research	

1	purposes as provided by law	6,000,000
2	For federal reimbursement of planning	
3	activities as provided by MAP-21	2,035,000
4	For the federal share of the IDOT	
5	ITS Program, provided expenditures	
6	do not exceed funds to be made available by	
7	the Federal Government	500,000
8	For the state share of the IDOT ITS	
9	Corridor Program	<u>4,500,000</u>
10	Total	\$51,185,000

11 FOR HIGHWAYS

12 Section 120. The sum of \$1,000,000, or so much thereof
13 as may be necessary, is appropriated from the Road Fund to
14 the Department of Transportation for repair of damages by
15 motorists to state vehicles and equipment or replacement of
16 state vehicles and equipment, provided such amount not exceed
17 funds to be made available from collections from claims filed
18 by the Department to recover the costs of such damages.

19 Section 125. The sum of \$3,000,000, or so much thereof
20 as may be necessary, is appropriated from the Road Fund to
21 the Department of Transportation for costs associated with
22 the State Radio Communications for the 21st Century (STARCOM)
23 program.

1 Section 130. The sum of \$100,000, or so much thereof as
2 may be necessary, is appropriated from the Road Fund to the
3 Department of Transportation for costs associated with the
4 Technology Transfer Center, including the purchase of
5 equipment, media initiatives, and training, provided that
6 such expenditures do not exceed funds to be made available by
7 the federal government for this purpose.

8 Section 135. The sum of \$100,000, or so much thereof as
9 may be necessary, is appropriated from the Road Fund to the
10 Illinois Department of Transportation for costs associated
11 with Illinois Terrorism Task Force, that consist of approved
12 purchases for homeland security provided such expenditures do
13 not exceed funds made available by the federal government for
14 this purpose.

15 Section 140. The sum of \$1,000,000, or so much thereof
16 as may be necessary, is appropriated from the Road Fund to
17 the Illinois Department of Transportation for costs incurred
18 by the Department's response to natural disasters,
19 emergencies and acts of terrorism that receive Presidential
20 and/or State Disaster Declaration status. These costs would
21 include, but not be limited to, the Department's fuel costs,
22 cost of materials and cost of equipment rentals. This

1 appropriation is in addition to the Department's other
2 appropriations for District and Central Office operations.

3 Section 145. The sum of \$400,000, or so much thereof as
4 may be necessary, is appropriated from the Transportation
5 Safety Highway Hire-back Fund to the Department of
6 Transportation for agreements with the Illinois Department of
7 State Police to provide patrol officers in highway
8 construction work zones.

9 FOR TRAFFIC SAFETY

10 Section 150. The sum of \$600,000, or so much thereof as
11 may be necessary, is appropriated from the Road Fund to the
12 Department of Transportation for programs related to
13 distracted driving, provided such amounts do not exceed funds
14 to be made available from the federal government for this
15 purpose.

16 Section 155. The sum of \$3,000,000, or so much thereof
17 as may be necessary, is appropriated from the Road Fund to
18 the Department of Transportation for costs associated with
19 highway safety media campaigns, provided such amounts do not
20 exceed funds to be made available from the federal
21 government.

1 Section 160. The sum of \$800,000, or so much thereof as
2 may be necessary, is appropriated from the Road Fund to the
3 Department of Transportation for costs associated with Safety
4 and Security Oversight as set forth in MAP-21.

5 FOR AERONAUTICS

6 Section 170. The sum of \$1,250,000, or so much thereof
7 as may be necessary, is appropriated from the Tax Recovery
8 Fund to the Department of Transportation for maintenance and
9 repair costs incurred on real property owned by the
10 Department for development of an airport in Will County, for
11 applicable refunds of security deposits to lessees, and for
12 payments to the Will County Treasurer in lieu of leasehold
13 taxes lost due to government ownership.

14 FOR PUBLIC TRANSPORTATION

15 Section 175. The sum of \$259,400, or so much thereof as
16 may be necessary, is appropriated from the Road Fund to the
17 Department of Transportation for public transportation
18 technical studies.

19 AWARDS AND GRANTS

20 Section 180. The sum of \$3,645,000, or so much thereof as
21 may be necessary, is appropriated from the Road Fund to the
22 Department of Transportation for reimbursement to

1 participating counties in the County Engineers Compensation
 2 Program, providing such reimbursements do not exceed funds to
 3 be made available from their federal highway allocations
 4 retained by the Department.

5 MULTI-MODAL AWARDS AND GRANTS

6 FOR CENTRAL ADMINISTRATION AND PLANNING

7 Section 185. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated from the Road
 9 Fund to the Department of Transportation for the objects and
 10 purposes hereinafter named:

11 For Tort Claims, including payment
 12 pursuant to P.A. 80-1078.

13 Expenditures for this purpose may
 14 be made by the Department of
 15 Transportation without regard to
 16 the fiscal year in which the service
 17 was rendered or cost incurred850,000

18 For representation and indemnification
 19 for the Department of Transportation,
 20 the Illinois State Police and the
 21 Secretary of State, provided that
 22 the representation required resulted
 23 from the Road Fund portion of their

1 normal operations. Expenditures for
 2 this purpose may be made by the
 3 Department of Transportation without
 4 regard to the fiscal year in which
 5 the service was rendered or cost incurred225,000

6 For Transportation Enhancement,
 7 Congestion Mitigation, Air Quality,
 8 High Priority and Scenic By-way
 9 Projects not eligible for inclusion
 10 in the Highway Improvement Program
 11 Appropriation provided expenditures
 12 do not exceed funds made available by
 13 the federal government4,000,000

14 For auto liability payments for the
 15 Department of Transportation, the
 16 Illinois State Police, and the
 17 Secretary of State, provided
 18 that the liability resulted from
 19 the Road Fund portion of their
 20 normal operations. Expenditures
 21 for this purpose may be made
 22 by the Department of Transportation
 23 without regard to the fiscal year
 24 in which service was rendered or
 25 cost incurred 2,300,000

1 Total \$7,375,000

2 FOR HIGHWAYS

3 Section 190. The following named sums, or so much
4 thereof as may be necessary, are appropriated from the Road
5 Fund to the Department of Transportation for grants to local
6 governments for the following purposes:

7 For reimbursement of eligible expenses
8 arising from local Traffic Signal
9 Maintenance Agreements created by Part
10 468 of the Illinois Department of
11 Transportation Rules and Regulations 4,600,000

12 For reimbursement of eligible expenses
13 arising from City, County, and other
14 State Maintenance Agreements11,000,000

15 Total \$15,600,000

16 FOR CYCLE RIDER SAFETY

17 Section 195. The sum of \$4,600,000, or so much thereof
18 as may be necessary, is appropriated from the Cycle Rider
19 Safety Training Fund, as authorized by Public Act 82-0649, to
20 the Department of Transportation for reimbursements to State
21 and local universities and colleges for Cycle Rider Safety
22 Training Programs.

1 FOR HIGHWAY SAFETY

2 Section 200. The sum of \$7,500,000, or so much thereof
3 as may be necessary, is appropriated from the Road Fund to
4 the Department of Transportation for local highway safety
5 grants to county and municipal governments, state and private
6 universities and other private entities for implementation of
7 the Illinois Highway Safety Program under provisions of the
8 National Highway Safety Act of 1966, as amended.

9 FOR COMMERCIAL MOTOR CARRIER SAFETY

10 Section 205. The sum of \$100,000, or so much thereof as
11 may be necessary, is appropriated from the Road Fund to the
12 Department of Transportation for local highway safety grants
13 to county and municipal governments, state and private
14 universities and other private entities for implementation of
15 the Commercial Motor Vehicle Safety Program under provisions
16 of Title IV of the Surface Transportation Assistance Act of
17 1982, as amended by MAP-21.

18 FOR IMPAIRED DRIVING INCENTIVE

19 Section 210. The sum of \$1,500,000, or so much thereof
20 as may be necessary, is appropriated from the Road Fund to
21 the Department of Transportation for local highway safety
22 grants to county and municipal governments, state and private
23 universities and other private entities for implementation of

1 programs as authorized by Sections 405c or 405F of PL 112-141
2 (MAP-21), or Section 1906 of PL 111-59 (SAFETEA-LU) or any
3 successor legislation.

4 FOR SAFETY

5 Section 215. The sum of \$2,000,000, or so much thereof
6 as may be necessary, is appropriated from the Road Fund to
7 the Department of Transportation for local highway safety
8 grants to county and municipal governments, state and private
9 universities and other private entities for implementation of
10 the Alcohol Traffic Safety Programs of Title XXIII of the
11 Surface Transportation Assistance Act of 1982, as amended by
12 MAP-21.

13 FOR AERONAUTICS

14 Section 220. The sum of \$300,000, or so much thereof as
15 may be necessary, is appropriated from the Road Fund to the
16 Department of Transportation for such purposes as are
17 described in Sections 31 and 34 of the Illinois Aeronautics
18 Act, as amended.

19 Section 225. The sum of \$400,000,000, or so much thereof
20 as may be necessary, is appropriated from the Public
21 Transportation Fund to the Department of Transportation for
22 the purpose stated in Section 4.09 of the "Regional

1 Transportation Authority Act", as amended.

2 Section 230. The sum of \$40,000,000, or so much thereof
3 as may be necessary, is appropriated from the Public
4 Transportation Fund to the Department of Transportation for
5 making a grant to the Regional Transportation Authority for
6 Additional State Assistance to be used for its purposes as
7 provided in the "Regional Transportation Authority Act", but
8 in no event shall this amount exceed the amount provided for
9 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic
10 Capital Improvement bonds issued by the Regional
11 Transportation Authority pursuant to the Regional
12 Transportation Authority Act as amended in 1989.

13 Section 235. The sum of \$91,000,000, or so much thereof
14 as may be necessary, is appropriated from the Public
15 Transportation Fund to the Department of Transportation for
16 making a grant to the Regional Transportation Authority for
17 Additional Financial Assistance to be used for its purposes
18 as provided in the "Regional Transportation Authority Act",
19 but in no event shall this amount exceed the amount provided
20 for in Sections 4.09 (c-5) and 4.09 (d) with respect to
21 Strategic Capital Improvement bonds issued by the Regional
22 Transportation Authority pursuant to the Regional
23 Transportation Authority Act as amended in 1999.

1 Section 236. The sum of \$17,570,000, or so much thereof
2 as may be necessary, is appropriated from the Road Fund to
3 the Department of Transportation for grants to the Regional
4 Transportation Authority intended to reimburse the Service
5 Boards for providing reduced fares on mass transportation
6 services for students, handicapped persons, and the elderly,
7 to be allocated proportionally among the Service Boards based
8 upon actual costs incurred by each Service Board for such
9 reduced fares.

10 Section 237. The sum of \$3,825,000, or so much thereof as
11 may be necessary, is appropriated from the Road Fund to the
12 Department of Transportation for making a grant to the
13 Regional Transportation Authority for the funding of the
14 Americans with Disabilities Act of 1990 (ADA) paratransit
15 services and for other costs and services.

16 Section 240. The following named sums, or so much
17 thereof as may be necessary, are appropriated from the
18 Downstate Public Transportation Fund to the Department of
19 Transportation for operating assistance grants to provide a
20 portion of the eligible operating expenses for the following
21 carriers for the purposes stated in Article II of Public Act
22 78-1109, as amended:

1	Champaign-Urbana Mass Transit District	33,234,600
2	Greater Peoria Mass Transit District (with	
3	Service to Pekin)	25,736,500
4	Rock Island County Metropolitan	
5	Mass Transit District	20,955,700
6	Rockford Mass Transit District	17,393,500
7	Springfield Mass Transit District	16,914,800
8	Bloomington-Normal Public Transit System	9,487,400
9	City of Decatur	8,307,300
10	City of Quincy	4,153,900
11	City of Galesburg	1,888,600
12	Stateline Mass Transit District (with	
13	service to South Beloit)	443,000
14	City of Danville	3,021,600
15	RIDES Mass Transit District (with	
16	service to Edgar and Clark counties)	8,101,100
17	South Central Illinois Mass Transit District	6,313,700
18	River Valley Metro Mass Transit District	5,573,900
19	Jackson County Mass Transit District	515,100
20	City of DeKalb	3,901,200
21	City of Macomb	2,607,300
22	Shawnee Mass Transit District	2,402,600
23	St. Clair County Transit District	61,866,500
24	West Central Mass Transit District	

1	(with service to Cass and Schuyler Counties)	1,411,100
2	Monroe-Randolph Transit District	1,073,100
3	Madison County Mass Transit District	24,651,300
4	Bond County	380,200
5	Bureau County (with service to Putnam County)	864,900
6	Coles County	581,500
7	City of Freeport/Stephenson County	1,013,200
8	Henry County	446,100
9	Jo Daviess County	610,600
10	Kankakee County	794,100
11	Peoria County	553,700
12	Piatt County	532,000
13	Shelby County	801,400
14	Tazewell County	818,200
15	CRIS Rural Mass Transit District	818,300
16	Kendall County	1,900,100
17	McLean County	1,817,300
18	Woodford County	359,200
19	Lee and Ogle Counties	878,200
20	Whiteside County	724,800
21	Champaign County	698,900
22	Boone County	146,400
23	DeKalb County	549,100
24	Grundy County	518,200
25	Stark County	146,400

1	Warren County	204,900
2	Rock Island/Mercer Counties	336,700
3	Hancock County	212,400
4	Macoupin County	439,200
5	Fulton County	292,800
6	Effingham County	439,200
7	City of Ottawa (serving LaSalle County)	1,171,300
8	Carroll County	175,700
9	Knox County	234,300
10	Logan County (with service to Mason County)	468,500
11	Sangamon County (with service to Menard County)	484,400
12	Christian County	302,500
13	Marshall County	126,000
14	Jersey County	330,000
15	Douglas County	<u>129,900</u>
16	Total	\$281,254,400

17 Section 245. The sum of \$1,808,600, or so much thereof
18 as may be necessary, is appropriated from the Downstate
19 Public Transportation Fund to the Department of
20 Transportation for audit adjustments in accordance with
21 Sections 2-7 and 2-15 of the "Downstate Public Transportation
22 Act", as amended (30 ILCS 740/2-7 and 740/2-15), including
23 prior year costs.

1 FOR RAIL PASSENGER

2 Section 250. The sum of \$38,300,000, or so much thereof
3 as may be necessary, is appropriated from the Road Fund to
4 the Department of Transportation for funding the State's
5 share of intercity rail passenger service and making
6 necessary expenditures for services and other program
7 improvements.

8 MULTI-MODAL REFUNDS

9 FOR HIGHWAYS

10 Section 260. The following named amount, or so much
11 thereof as may be necessary, is appropriated from the Road
12 Fund to the Department of Transportation for the objects and
13 purposes hereinafter named:

14 For Refunds50,000

15 FOR TRAFFIC SAFETY

16 Section 265. The following named amount, or so much
17 thereof as may be necessary, is appropriated from the Road
18 Fund to the Department of Transportation for the objects and
19 purposes hereinafter named:

20 For Refunds20,000

21 FOR AERONAUTICS

22 Section 270. The following named amount, or so much

1 thereof as may be necessary, is appropriated from the
2 Aeronautics Fund to the Department of Transportation for the
3 objects and purposes hereinafter named:

4 For Refunds500

5 Section 275. No contract shall be entered into or
6 obligation incurred or any expenditure made from an
7 appropriation herein made in:

8 Section 230 SCIP Debt Service I

9 Section 235 SCIP Debt Service II

10 of this Article until after the purpose and the amount of
11 such expenditure has been approved in writing by the
12 Governor.

13 Total, This Article \$1,880,017,100

14 ARTICLE 34

15 DEPARTMENT OF TRANSPORTATION

16 MULTIMODAL OFFICES

17 LUMP SUMS

18 FOR CENTRAL ADMINISTRATION AND PLANNING

19 Section 5. The sum of \$2,188,532, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2015, from the appropriation and
3 reappropriation heretofore made Article 20, Section 115 and
4 Article 21, Section 5 of Public Act 98-0681, as amended is
5 reappropriated from the Road Fund to the Department of
6 Transportation for Planning, Research and Development
7 Purposes.

8 Section 10. The sum of \$1,426,878, or so much thereof as
9 may be necessary, and remains unexpended, less \$250,000 to be
10 lapsed from the unpaid balance, at the close of business on
11 June 30, 2015, from the appropriation and reappropriation
12 heretofore made in Article 20, Section 115 and Article 21,
13 Section 10 of Public Act 98-0681, as amended, is
14 reappropriated from the Road Fund to the Department of
15 Transportation for costs associated with hazardous material
16 abatement.

17 Section 15. The sum of \$68,734,039, or so much thereof as
18 may be necessary, and remains unexpended at the close of
19 business on June 30, 2015, from the appropriation and
20 reappropriation heretofore made in Article 20, Section 115
21 and Article 21, Section 15 of Public Act 98-0681, as amended,
22 is reappropriated from the Road Fund to the Department of
23 Transportation, for metropolitan planning and research

1 purposes as provided by law, provided such amount shall not
2 exceed funds to be made available from the federal government
3 or local sources.

4 Section 20. The sum of \$18,122,174, or so much thereof as
5 may be necessary, and remains unexpended, less \$2,000,000 to
6 be lapsed from the unpaid balance, at the close of business
7 on June 30, 2015, from the appropriations and reappropriation
8 heretofore made in Article 20, Section 115 and Article 21,
9 Section 20 of Public Act 98-0681, as amended, is
10 reappropriated from the Road Fund to the Department of
11 Transportation for metropolitan planning and research
12 purposes as provided by law, including planning and research
13 for the Chicago Metropolitan Agency for Planning and Land Use
14 Planning for the South Suburban Airport.

15 Section 25. The sum of, \$19,934,669, or so much thereof
16 as may be necessary, and remains unexpended, less \$10,000,000
17 to be lapsed from the unpaid balance, at the close of
18 business on June 30, 2015, from the appropriation and
19 reappropriation heretofore made in Article 20, Section 115
20 and Article 21, Section 25 of Public Act 98-0681, as amended,
21 is reappropriated from the Road Fund to the Department of
22 Transportation for the federal share of the IDOT ITS program,
23 provided expenditures do not exceed funds to be made

1 available by the Federal Government.

2 Section 30. The sum of \$21,937,645, or so much thereof as
3 may be necessary, and remains unexpended at the close of
4 business on June 30, 2015, from the appropriation and
5 reappropriation heretofore made in Article 20, Section 115
6 and Article 21, Section 30 of Public Act 98-0681, as amended,
7 is reappropriated from the Road Fund to the Department of
8 Transportation for the state share of the IDOT ITS program.

9 Section 35. The sum of \$5,060,099, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2015, from the reappropriation
12 heretofore made in Article 21, Section 35 of Public Act 98-
13 0681, as amended, is reappropriated from the Road Fund to the
14 Department of Transportation for the administrative expenses
15 associated with the implementation of the American Recovery
16 and Reinvestment Act of 2009 and other capital projects.

17 FOR HIGHWAYS

18 Section 40. The sum of \$3,689,723, or so much thereof as
19 may be necessary, and remains unexpended, less \$400,000 to be
20 lapsed from the unpaid balance, at the close of business on
21 June 30, 2015, from the appropriation and reappropriation
22 heretofore made in Article 20, Section 120 and Article 21,

1 Section 40 of Public Act 98-0681, as amended, is
2 reappropriated from the Road Fund to the Department of
3 Transportation for repair of damages by motorists to state
4 vehicles and equipment or replacement of state vehicles and
5 equipment, provided such amount not exceed funds to be made
6 available from collections from claims filed by the
7 Department to recover the costs of such damages.

8 Section 45. The sum of \$3,267,788, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2015, from the appropriation and
11 reappropriation heretofore made in Article 20, Section 125
12 and Article 21, Section 45 of Public Act 98-0681, as amended,
13 is reappropriated from the Road Fund to the Department of
14 Transportation for costs associated with the State Radio
15 Communications for the 21st Century (STARCOM) program.

16 Section 50. The sum of \$164,832, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2015, from the appropriation and
19 reappropriation heretofore made in Article 20, Section 130
20 and Article 21, Section 50 of Public Act 98-0681, as amended,
21 is reappropriated from the Road Fund to the Department of
22 Transportation for costs associated with the Technology
23 Transfer Center, including the purchase of equipment, media

1 initiatives and training, provided such expenditures do not
2 exceed funds to be made available by the federal government
3 for this purpose.

4 Section 55. The sum of \$7,243,953, or so much thereof as
5 may be necessary, and remains unexpended, less \$2,000,000 to
6 be lapsed from the unpaid balance, at the close of business
7 on June 30, 2015, from the appropriation and reappropriation
8 heretofore made in Article 20, Section 135 and Article 21,
9 Section 55 of Public Act 98-0681, as amended, is
10 reappropriated from the Road Fund to the Department of
11 Transportation for costs associated with the Illinois
12 Terrorism Task Force, that consist of approved purchases for
13 homeland security provided such expenditures do not exceed
14 funds made available by the federal government for this
15 purpose.

16 FOR TRAFFIC SAFETY

17 Section 60. The sum of \$1,200,000, or so much thereof as
18 may be necessary, and remains unexpended at the close of
19 business on June 30, 2015, from the appropriation and
20 reappropriation heretofore made in Article 20, Section 155
21 and Article 21, Section 65 of Public Act 98-0681, as amended,
22 is reappropriated from the Road Fund to the Department of
23 Transportation for programs related to distracted driving,

1 provided such amount not exceed funds to be made available
2 from the federal government for this purpose.

3 Section 65. The sum of \$5,058,186, or so much thereof as
4 may be necessary, and remains unexpended, less \$2,000,000 to
5 be lapsed from the unpaid balance, at the close of business
6 on June 30, 2015, from the appropriation heretofore made in
7 Article 20, Section 160 of Public Act 98-0681, as amended, is
8 appropriated from the Road Fund to the Department of
9 Transportation for costs associated with highway safety media
10 campaigns, provided such amounts do not exceed funds to be
11 made available from the federal government.

12 FOR PUBLIC AND INTERMODAL TRANSPORTATION

13 Section 70. The sum of \$1,149,508, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2015, from the appropriation and
16 reappropriation heretofore made in Article 20, Section 170
17 and Article 21, Section 70 of Public Act 98-0681, as amended,
18 is reappropriated from the Road Fund to the Department of
19 Transportation for public transportation technical studies.

20 MULTIMODAL AWARDS AND GRANTS

21 FOR CENTRAL ADMINISTRATION AND PLANNING

22 Section 80. The sum of \$36,686,559, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2015, from the appropriation and
3 reappropriation heretofore made in Article 20, Section 180
4 and Article 21, Section 80 of Public Act 098-0681, as
5 amended, is reappropriated from the Road Fund to the
6 Department of Transportation for Transportation enhancement,
7 Congestion Mitigation, Air Quality, High Priority and Scenic
8 By-way Projects not eligible for inclusion in the Highway
9 Improvement Program Appropriation provided expenditures do
10 not exceed funds made available by the federal government.

11 FOR HIGHWAYS

12 Section 85. The sum of \$26,943,890, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2015, from the appropriations and
15 reappropriation heretofore in Article 20, Section 190 and in
16 Article 21, Section 85 of Public Act 98-0681, as amended, is
17 reappropriated from the Road Fund to the Department of
18 Transportation for reimbursements of eligible expenses
19 arising from local Traffic Signal Maintenance Agreements
20 created by Part 468 of the Illinois Department of
21 Transportation Rules and Regulations and reimbursements of
22 eligible expenses arising from City, County, and other State
23 Maintenance Agreements.

1 FOR CYCLE RIDER SAFETY

2 Section 90. The sum of \$8,252,751, or so much thereof as
3 may be necessary, and remains unexpended, less \$800,000 to be
4 lapsed from the unpaid balance, at the close of business on
5 June 30, 2015, from the appropriation and reappropriation
6 heretofore made, in Article 20, Section 195 and Article 21,
7 Section 90 of Public Act 98-0681, as amended, is
8 reappropriated from the Cycle Rider Safety Training Fund to
9 the Department of Transportation for reimbursements to State
10 and local universities and colleges for Cycle Rider Safety
11 Training Programs.

12 HIGHWAY SAFETY PROGRAM

13 Section 95. The sum of \$14,998,149, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2015, from the appropriation and
16 reappropriation heretofore made in Article 20, Section 200,
17 and Article 21 Section 95 of Public Act 98-0681, as amended,
18 is reappropriated from the Road Fund to the Department of
19 Transportation for Illinois Highway Safety Program local
20 highway safety projects by county and municipal governments,
21 state and private universities and other private entities.

22 Section 100. The sum of \$518,994, or so much thereof as
23 may be necessary, and remains unexpended, less \$100,000 to be

1 lapsed from the unpaid balance, at the close of business on
2 June 30, 2015, from the appropriation and reappropriation
3 heretofore made in Article 20, Section 205, and Article 21,
4 Section 100 of Public Act 98-0681, as amended, is
5 reappropriated from the Road Fund to the Department of
6 Transportation for implementation of the Commercial Motor
7 Vehicle Safety Program for local highway safety projects by
8 county and municipal governments, state and private
9 universities and other private entities.

10 Section 105. The sum of \$11,644,626, or so much thereof
11 as may be necessary, and remains unexpended, less \$4,000,000
12 to be lapsed from the unpaid balance, at the close of
13 business on June 30, 2015, from the appropriation and
14 reappropriation heretofore made in Article 20, Section 210,
15 and Article 21, Section 105 of Public Act 98-0681, as
16 amended, is reappropriated from the Road Fund to the
17 Department of Transportation for implementation of the
18 Section 163 Impaired Driving Incentive Grant Program (.08
19 alcohol) for local highway safety projects by county and
20 municipal governments, state and private universities and
21 other private entities.

22 Section 110. The sum of \$5,458,959, or so much thereof as
23 may be necessary, and remains unexpended, less \$500,000 to be

1 lapsed from the unpaid balance, at the close of business on
2 June 30, 2015, from the appropriation and reappropriation
3 heretofore made in Article 20, Section 215, and Article 21,
4 Section 110 of Public Act 98-0681, as amended, is
5 reappropriated from the Road Fund to the Department of
6 Transportation for implementation of the Alcohol Traffic
7 Safety Programs (410) for local highway safety projects by
8 county and municipal governments, state and private
9 universities and other private entities.

10 FOR AERONAUTICS

11 Section 115. The sum of \$1,730,118, or so much thereof
12 as may be necessary, and remains unexpended, less \$200,000 to
13 be lapsed from the unpaid balance, at the close of business
14 on June 30, 2015, from the appropriation and reappropriation
15 heretofore made in Article 20, Section 220 and Article 21,
16 Section 115 of Public Act 98-0681, as amended, is
17 reappropriated from the Road Fund to the Department of
18 Transportation for such purposes as are described in Sections
19 31 and 34 of the Illinois Aeronautics Act, as amended.

20 FOR EQUIPMENT

21 Section 120. The following named sums, or so much
22 thereof as may be necessary, and remains unexpended at the
23 close of business on June 30, 2015, from the appropriations

1 heretofore made in Article 20, Sections 5, 15, 20, 25, 30,
 2 35, 40, 45, 50, 55, 60 and 65 of Public Act 98-0681, as
 3 amended, is reappropriated from the Road Fund to the
 4 Department of Transportation for equipment as follows:

5	Central Offices, Administration and Planning	
6	For Equipment	7,752,454
7	Central Offices, Division of Highways	
8	For Equipment	369,365
9	Day Labor	
10	For Equipment	858,939
11	District 1, Schaumburg Office	
12	For Equipment	464,102
13	District 2, Dixon Office	
14	For Equipment	316,955
15	District 3, Ottawa Office	
16	For Equipment	357,545
17	District 4, Peoria Office	
18	For Equipment	309,383
19	District 5, Paris Office	
20	For Equipment	360,860
21	District 6, Springfield Office	
22	For Equipment	330,833
23	District 7, Effingham Office	
24	For Equipment	366,340
25	District 8, Collinsville Office	

1	For Equipment	454,142
2	District 9, Carbondale Office	
3	For Equipment	<u>353,104</u>
4	Total	\$12,294,022

5 Section 125. The following named sums, or so much thereof
6 as may be necessary, and remains unexpended at the close of
7 business on June 30, 2015, from the appropriations heretofore
8 made in Article 20, Sections 15, 20, 25, 30, 35, 40, 45, 50,
9 55, 60, and 65 of Public Act 98-0681, as amended, is
10 reappropriated from the Road Fund to the Department of
11 Transportation for the purchase of Cars and Trucks as
12 follows:

13 Central Offices, Division of Highways

14	For Purchase of Cars and Trucks	75,000
15	Day Labor	
16	For Purchase of Cars and Trucks	546,000
17	District 1, Schaumburg Office	
18	For Purchase of Cars and Trucks	6,210,000
19	District 2, Dixon Office	
20	For Purchase of Cars and Trucks	1,806,000
21	District 3, Ottawa Office	
22	For Purchase of Cars and Trucks	2,370,000
23	District 4, Peoria Office	
24	For Purchase of Cars and Trucks	1,867,600

1	District 5, Paris Office	
2	For Purchase of Cars and Trucks	1,185,000
3	District 6, Springfield Office	
4	For Purchase of Cars and Trucks	3,065,000
5	District 7, Effingham Office	
6	For Purchase of Cars and Trucks	1,270,000
7	District 8, Collinsville Office	
8	For Purchase of Cars and Trucks	2,085,000
9	District 9, Carbondale Office	
10	For Purchase of Cars and Trucks	<u>1,200,000</u>
11	Total	\$21,679,600
12	Total, this Article	\$277,135,694

13 ARTICLE 35

14 Section 25. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Veterans' Affairs for costs associated
 17 with the operation of a program for homeless veterans at the
 18 Illinois Veterans' Home at Manteno:

19	Payable from the Manteno Veterans	
20	Home Fund	50,000

21 Section 30. The following named amount, or so much

1 thereof as may be necessary, is appropriated from the
2 Illinois Affordable Housing Trust Fund to the Department of
3 Veterans' Affairs for the object and purpose and in the
4 amount set forth as follows:

5 For Specially Adapted Housing for Veterans223,000

6 Section 35. The amount of \$250,000, or so much thereof
7 as may be necessary, is appropriated from the Illinois
8 Military Family Relief Fund to the Department of Veterans'
9 Affairs for the payment of benefits authorized under the
10 Survivor's Compensation Act.

11 Section 40. The following named amount, or so much
12 thereof as may be necessary, is appropriated from the
13 Roadside Memorial Fund to the Department of Veterans' Affairs
14 for the object and purpose and in the amount set forth below
15 as follows:

16 For Cartage and Erection of Veterans'
17 Headstones, including Prior Years Claims425,000

18 ARTICLE 36

19 Section 10. The amount of \$1,590,000, or so much thereof
20 as may be necessary, is appropriated from the Capital
21 Development Fund to the Governor's Office of Management and

1 Budget for ordinary and contingent expenses associated with
2 the sale and administration of General Obligation bonds.

3 Section 15. The amount of \$650,000, or so much thereof
4 as may be necessary, is appropriated from the Build Illinois
5 Bond Fund to the Governor's Office of Management and Budget
6 for ordinary and contingent expenses associated with the sale
7 and administration of Build Illinois bonds.

8 Section 20. The amount of \$460,000,000, or so much
9 thereof as may be necessary, is appropriated from the Build
10 Illinois Bond Retirement and Interest Fund to the Governor's
11 Office of Management and Budget for the purpose of making
12 payments to the Trustee under the Master Indenture as defined
13 by and pursuant to the Build Illinois Bond Act.

14 Section 25. The amount of \$113,400, or so much thereof
15 as may be necessary, is appropriated from the School
16 Infrastructure Fund to the Governor's Office of Management
17 and Budget for operational expenses related to the School
18 Infrastructure Program.

19 Section 35. No contract shall be entered into or
20 obligation incurred for any expenditures from the
21 appropriations made in Sections 10, 15 and 20 until after the

1 purposes and amounts have been approved in writing by the
2 Governor.

3 Section 40. The sum of \$4,000,000, or so much thereof as
4 may be necessary, is appropriated from the Grant
5 Accountability and Transparency Fund to the Governor's Office
6 of Management and Budget for costs in support of the
7 implementation and administration of the Grant Accountability
8 and Transparency Act and the Budgeting for Results
9 initiative.

10 ARTICLE 37

11 Section 1. The following named amounts, or so much
12 thereof as may be necessary, respectively, for the objects
13 and purposes hereinafter named, are appropriated to the
14 Capital Development Board:

15 GENERAL OFFICE

16 Payable from Capital Development Fund:

17	For Personal Services	7,824,900
18	For State Contributions to State	
19	Employees' Retirement System	3,568,000
20	For State Contributions to	
21	Social Security	579,100
22	For Group Insurance	2,002,500

1	For Contractual Services	200,000
2	For Travel	0
3	For Commodities	14,500
4	For Printing	0
5	For Equipment	0
6	For Electronic Data Processing	0
7	For Telecommunications Services	71,500
8	For Operation of Auto Equipment	24,100
9	For Operational Expenses	410,000
10	For Facilities Conditions Assessments	
11	and Analysis	1,500,000
12	For Project Management Tracking	<u>1,500,000</u>
13	Total	\$17,694,600
14	Payable from Capital Development Board Revolving Fund:	
15	For Personal Services	4,468,600
16	For State Contributions to State	
17	Employees' Retirement System	2,037,600
18	For State Contributions to Social Security	330,700
19	For Group Insurance	1,125,000
20	For Contractual Services	282,500
21	For Travel	157,700
22	For Commodities	11,400
23	For Printing	14,500
24	For Equipment	10,000
25	For Electronic Data Processing	285,200

1	For Telecommunications Services	92,100
2	For Operational Expenses	<u>317,000</u>
3	Total	\$9,132,300
4	Payable from the School Infrastructure Fund:	
5	For operational purposes relating to	
6	the School Infrastructure Program	623,500

7 ARTICLE 38

8 Section 1. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 for the ordinary and contingent expenses to the Illinois
11 Commerce Commission:

12 CHAIRMAN AND COMMISSIONER'S OFFICE

13	Payable from Transportation Regulatory Fund:	
14	For Personal Services	68,800
15	For State Contributions to State	
16	Employees' Retirement System	31,700
17	For State Contributions to Social Security	5,300
18	For Group Insurance	26,200
19	For Contractual Services	1,000
20	For Travel	1,500
21	For Equipment	500
22	For Telecommunications	4,000
23	For Operation of Auto Equipment	<u>0</u>

1	Total	\$139,000
2	Payable from Public Utility Fund:	
3	For Personal Services	844,600
4	For State Contributions to State	
5	Employees' Retirement System	388,200
6	For State Contributions to Social Security	64,700
7	For Group Insurance	205,600
8	For Contractual Services	24,600
9	For Travel	50,000
10	For Commodities	1,000
11	For Equipment	500
12	For Telecommunications	14,000
13	For Operation of Auto Equipment	<u>500</u>
14	Total	\$1,593,700

15 Section 5. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 from the Public Utility Fund for the ordinary and contingent
18 expenses of the Illinois Commerce Commission.

19	PUBLIC UTILITIES	
20	For Personal Services	16,210,800
21	For State Contributions to State	
22	Employees' Retirement System	7,450,200
23	For State Contributions to Social Security	1,236,500
24	For Group Insurance	3,778,300

1	For Contractual Services	1,638,700
2	For Travel	100,000
3	For Commodities	24,000
4	For Printing	22,000
5	For Equipment	88,800
6	For Electronic Data Processing	383,700
7	For Telecommunications	305,500
8	For Operation of Auto Equipment	45,000
9	For Refunds	<u>26,500</u>
10	Total	\$31,310,000

11 Section 10. The sum of \$150,000, or so much thereof as
 12 may be necessary, is appropriated from the Illinois
 13 Underground Utility Facilities Damage Prevention Fund to the
 14 Illinois Commerce Commission for a grant to the Statewide
 15 One-call Notice System, as required in the Illinois
 16 Underground Utility Facilities Damage Prevention Act.

17 Section 15. The sum of \$1,000, or so much thereof as may
 18 be necessary, is appropriated from the Illinois Underground
 19 Utility Facilities Damage Prevention Fund to the Illinois
 20 Commerce Commission for refunds.

21 Section 25. The sum of \$14,000,000, or so much thereof
 22 as may be necessary, is appropriated from the Wireless

1 Carrier Reimbursement Fund to the Illinois Commerce
 2 Commission for reimbursement of wireless carriers for costs
 3 incurred in complying with the applicable provisions of
 4 Federal Communications Commission wireless enhanced 9-1-1
 5 services mandates and for administrative costs incurred by
 6 the Illinois Commerce Commission related to administering the
 7 program.

8 Section 30. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 from the Transportation Regulatory Fund for ordinary and
 11 contingent expenses to the Illinois Commerce Commission:

TRANSPORTATION

13	For Personal Services	6,561,300
14	For State Contributions to State	
15	Employees' Retirement System	3,015,500
16	For State Contributions to Social Security	498,100
17	For Group Insurance	1,683,800
18	For Contractual Services	869,200
19	For Travel	80,000
20	For Commodities	35,000
21	For Printing	54,000
22	For Equipment	133,200
23	For Electronic Data Processing	171,000
24	For Telecommunications	210,000

1	For Operation of Auto Equipment	150,000
2	For Refunds	<u>24,700</u>
3	Total	\$13,485,800

4 Section 35. The sum of \$4,240,000, or so much thereof as
5 may be necessary, is appropriated from the Transportation
6 Regulatory Fund to the Illinois Commerce Commission for (1)
7 disbursing funds collected for the Single State Insurance
8 Registration Program and/or Unified Carrier Registration
9 System; (2) for refunds for overpayments; and (3) for
10 administrative expenses.

11 ARTICLE 39

12 Section 1. The sum of \$4,100,000, or so much thereof as
13 may be necessary, is appropriated from the Drycleaner
14 Environmental Response Trust Fund to the Drycleaner
15 Environmental Response Trust Fund Council for use in
16 accordance with the Drycleaner Environmental Response Trust
17 Fund Act.

18 ARTICLE 40

19 Section 5. The sum of \$200,000, or so much thereof as
20 may be necessary, is appropriated from the Interpreters for

1 the Deaf Fund to the Deaf and Hard of Hearing commission for
2 administration and enforcement of the Interpreter for the
3 Deaf Licensure Act of 2007.

4 ARTICLE 41

5 Section 10. The amount of \$1,610,800, or so much thereof
6 as may be necessary, is appropriated from the Public
7 Transportation Fund to the Office of the Executive Inspector
8 General to meet its operational expenses for the fiscal year
9 ending June 30, 2016.

10 ARTICLE 42

11 Section 1. The following named amounts, or so much
12 thereof as may be necessary, respectively, for the objects
13 and purposes hereinafter named, are appropriated from the
14 Illinois Clean Water Fund to the Environmental Protection
15 Agency:

16 ADMINISTRATION

17	For Personal Services	1,044,900
18	For State Contributions to State	
19	Employees' Retirement System	476,500
20	For State Contributions to	
21	Social Security	79,900

1	For Group Insurance	260,000
2	For Contractual Services	210,000
3	For Travel	18,400
4	For Commodities	37,000
5	For Equipment	50,000
6	For Telecommunications Services	57,900
7	For Operation of Auto Equipment	<u>42,500</u>
8	Total	\$2,277,100

9 Section 5. The following named amounts, or so much
10 thereof as may be necessary, respectively, for objects and
11 purposes hereinafter named, are appropriated to the
12 Environmental Protection Agency.

13 Payable from Underground Storage Tank Fund:

14	For Contractual Services	385,300
15	For Electronic Data Processing	174,200

16 Payable from Solid Waste Management Fund:

17	For Contractual Services	593,000
18	For Electronic Data Processing	138,100

19 Payable from Subtitle D Management Fund:

20	For Contractual Services	121,400
21	For Electronic Data Processing	56,900

22 Payable from CAA Permit Fund:

23	For Contractual Services	1,005,900
24	For Electronic Data Processing	334,700

1	Payable from Water Revolving Fund:	
2	For Contractual Services	942,600
3	For Electronic Data Processing	354,500
4	Payable from Used Tire Management Fund:	
5	For Contractual Services	390,200
6	For Electronic Data Processing	153,500
7	Payable from Hazardous Waste Fund:	
8	For Contractual Services	489,200
9	For Electronic Data Processing	141,500
10	Payable from Environmental Protection	
11	Permit and Inspection Fund:	
12	For Contractual Services	376,100
13	For Electronic Data Processing	142,200
14	For Refunds	100,000
15	Payable from Vehicle Inspection Fund:	
16	For Contractual Services	709,200
17	For Electronic Data Processing	341,500
18	Payable from the Illinois Clean Water Fund:	
19	For Contractual Services	660,600
20	For Electronic Data Processing	<u>623,700</u>
21	Total	\$10,198,700

22 Section 10. The sum of \$1,450,000, or so much thereof as
23 may be necessary, is appropriated to the Environmental
24 Protection Agency from the EPA Special States Projects Trust

1 Fund for the purpose of funding all costs associated with
2 environmental programs, including costs in prior years.

3 Section 20. The sum of \$30,000, or so much thereof as
4 may be necessary, is appropriated from the Oil Spill Response
5 Fund to the Environmental Protection Agency for use in
6 accordance with Section 25c-1 of the Environmental Protection
7 Act.

8 Section 25. The amount of \$4,000,000, or so much thereof
9 as may be necessary, is appropriated from the Environmental
10 Protection Trust Fund to the Environmental Protection Agency
11 for awards and grants as directed by the Environmental
12 Protection Trust Fund Commission.

13 Section 30. The following named amounts, or so much
14 thereof as may be necessary, respectively, for the objects
15 and purposes hereinafter named, are appropriated to the
16 Environmental Protection Agency:

17 AIR POLLUTION CONTROL

18 Payable from the Environmental Protection

19 Permit and Inspection Fund for Air

20 Permit and Inspection Activities:

21 For Personal Services2,099,300

22 For Other Expenses2,150,000

1	Total	\$4,249,300
2	Payable from the Vehicle Inspection Fund:	
3	For Personal Services	5,005,700
4	For State Contributions to State	
5	Employees' Retirement System	2,282,500
6	For State Contributions to	
7	Social Security	382,900
8	For Group Insurance	1,748,000
9	For Contractual Services, including	
10	prior year costs	18,950,000
11	For Travel	40,000
12	For Commodities	15,000
13	For Printing	334,000
14	For Equipment	60,900
15	For Telecommunications	175,000
16	For Operation of Auto Equipment	29,200
17	For the Alternate Fuels Rebate and	
18	Grant Program including rates from	
19	prior years	<u>5,000,000</u>
20	Total	\$34,023,200

21 Section 35. The following named amounts, or so much
22 thereof as may be necessary, is appropriated from the CAA
23 Permit Fund to the Environmental Protection Agency for the
24 purpose of funding Clean Air Act Title V activities in

1 accordance with Clean Air Act Amendments of 1990:

2 For Personal Services and Other

3 Expenses of the Program17,500,000

4 Section 40. The named amounts, or so much thereof as may
5 be necessary, is appropriated from the Alternate Fuels Fund
6 to the Environmental Protection Agency for the purpose of
7 administering the Alternate Fuels Rebate Program and the
8 Ethanol Fuel Research Program:

9 For Personal Services and Other

10 Expenses225,000

11 For Grants and Rebates, including

12 costs in prior years3,000,000

13 Total \$3,225,000

14 Section 45. The sum of \$150,000, or so much thereof as
15 may be necessary, is appropriated from the Alternate
16 Compliance Market Account Fund to the Environmental
17 Protection Agency for all costs associated with the emissions
18 reduction market program.

19 LABORATORY SERVICES

20 Section 50. The sum of \$1,414,400, or so much thereof as
21 may be necessary, is appropriated from the Illinois Clean
22 Water Fund to the Environmental Protection Agency for the

1 purpose of laboratory analysis of samples.

2 Section 55. The following named amount, or so much
3 thereof as may be necessary, is appropriated from the
4 Community Water Supply Laboratory Fund to the Environmental
5 Protection Agency for the purpose of performing laboratory
6 testing of samples from community water supplies and for
7 administrative costs of the Agency and the Community Water
8 Supply Testing Council:

9 For Personal Services and Other

10 Expenses of the Program1,200,000

11 Section 60. The sum of \$540,000, or so much thereof as
12 may be necessary, is appropriated from the Environmental
13 Laboratory Certification Fund to the Environmental Protection
14 Agency for the purpose of administering the environmental
15 laboratories certification program.

16 Section 75. The following named sums, or so much thereof
17 as may be necessary, are appropriated to the Environmental
18 Protection Agency for the purpose of funding the Underground
19 Storage Tank Program.

20 Payable from the Underground Storage Tank Fund:

21 For Personal Services3,293,700

22 For State Contributions to State

1	Employees' Retirement System	1,501,900
2	For State Contributions to	
3	Social Security	252,000
4	For Group Insurance	910,000
5	For Contractual Services	320,000
6	For Travel	8,000
7	For Commodities	20,000
8	For Printing	5,000
9	For Equipment	100,000
10	For Telecommunications Services	50,000
11	For Operation of Auto Equipment	16,300
12	For Contracts for Site Remediation and	
13	for Reimbursements to Eligible Owners/	
14	Operators of Leaking Underground	
15	Storage Tanks, including claims	
16	submitted in prior years	<u>60,100,000</u>
17	Total	\$66,576,900

18 Section 80. The following named sums, or so much thereof
19 as may be necessary, are appropriated to the Environmental
20 Protection Agency for use in accordance with Section 22.2 of
21 the Environmental Protection Act:

22 Payable from the Hazardous Waste Fund:

23	For Personal Services	4,376,100
24	For State Contributions to State	

1	Employees' Retirement System	1,995,400
2	For State Contributions to	
3	Social Security	334,800
4	For Group Insurance	1,219,000
5	For Contractual Services	442,500
6	For Travel	30,000
7	For Commodities	15,000
8	For Printing	25,000
9	For Equipment	40,000
10	For Telecommunications Services	29,100
11	For Operation of Auto Equipment	37,500
12	For Refunds	50,000
13	For Contractual Services for Site	
14	Remediations, including costs	
15	in Prior Years	<u>3,000,000</u>
16	Total	\$11,594,400

17 Section 85. The following named sums, or so much thereof
18 as may be necessary, are appropriated from the Environmental
19 Protection Permit and Inspection Fund to the Environmental
20 Protection Agency for land permit and inspection activities:

21	For Personal Services	1,880,600
22	For State Contributions to State	
23	Employees' Retirement System	857,500
24	For State Contributions to	

1	Social Security	143,900
2	For Group Insurance	570,000
3	For Contractual Services	30,000
4	For Travel	6,500
5	For Commodities	5,000
6	For Printing	5,000
7	For Equipment	5,000
8	For Telecommunications Services	15,000
9	For Operation of Auto Equipment	<u>5,000</u>
10	Total	\$3,523,500

11 Section 90. The following named sums, or so much thereof
 12 as may be necessary, are appropriated from the Solid Waste
 13 Management Fund to the Environmental Protection Agency for
 14 use in accordance with Section 22.15 of the Environmental
 15 Protection Act:

16	For Personal Services	4,819,200
17	For State Contributions to State	
18	Employees' Retirement System	2,197,500
19	For State Contributions to	
20	Social Security	368,700
21	For Group Insurance	1,380,000
22	For Contractual Services	122,000
23	For Travel	25,000
24	For Commodities	10,000

1	For Printing	25,000
2	For Equipment	12,500
3	For Telecommunications Services	50,000
4	For Operation of Auto Equipment	15,000
5	For Refunds	5,000
6	For financial assistance to units of	
7	local government for operations under	
8	delegation agreements	<u>1,700,000</u>
9	Total	\$10,729,900

10 Section 95. The following named sums, or so much
 11 therefore as may be necessary, are appropriated to the
 12 Environmental Protection Agency for all costs associated with
 13 solid waste management activities, including costs from prior
 14 years:

15	Payable from the Solid Waste	
16	Management Fund	3,000,000

17 Section 100. The following named amounts, or so much
 18 thereof as may be necessary, are appropriated from the Used
 19 Tire Management Fund to the Environmental Protection Agency
 20 for purposes as provided for in Section 55.6 of the
 21 Environmental Protection Act:

22	For Personal Services	3,173,800
23	For State Contributions to State	

1	Employees' Retirement System	1,447,200
2	For State Contributions to	
3	Social Security	242,800
4	For Group Insurance	897,000
5	For Contractual Services, including	
6	prior year costs	4,060,000
7	For Travel	20,000
8	For Commodities	10,000
9	For Printing	10,000
10	For Equipment	20,000
11	For Telecommunications Services	40,000
12	For Operation of Auto Equipment	<u>25,000</u>
13	Total	\$9,945,800

14 Section 105. The following named amounts, or so much
 15 thereof as may be necessary, are appropriated from the
 16 Subtitle D Management Fund to the Environmental Protection
 17 Agency for the purpose of funding the Subtitle D permit
 18 program in accordance with Section 22.44 of the Environmental
 19 Protection Act:

20	For Personal Services	915,600
21	For State Contributions to State	
22	Employees' Retirement System	417,500
23	For State Contributions to Social	
24	Security	70,100

1	For Group Insurance	253,000
2	For Contractual Services	257,000
3	For Travel	8,000
4	For Commodities	20,000
5	For Printing	25,000
6	For Equipment	25,000
7	For Telecommunications	75,000
8	For Operation of Auto Equipment	<u>18,000</u>
9	Total	\$2,084,200

10 Section 110. The sum of \$400,000, or so much thereof as
 11 may be necessary, is appropriated from the Landfill Closure
 12 and Post Closure Fund to the Environmental Protection Agency
 13 for the purpose of funding closure activities in accordance
 14 with Section 22.17 of the Environmental Protection Act.

15 Section 120. The following named amount, or so much
 16 thereof as may be necessary, is appropriated to the
 17 Environmental Protection Agency for use in accordance with
 18 the Brownfields Redevelopment program:

19 Payable from the Brownfields Redevelopment Fund:

20	For Personal Services and Other	
21	Expenses of the Program	1,656,700

22 Section 125. The sum of \$4,500,000, or so much thereof

1 as may be necessary, is appropriated from the Brownfields
 2 Redevelopment Fund to the Environmental Protection Agency for
 3 financial assistance for Brownfields redevelopment in
 4 accordance with 58.3(5), 58.13 and 58.15 of the Environmental
 5 Protection Act, including costs in prior years.

6 Section 130. The sum of \$1,300,000, or so much thereof
 7 as may be necessary, is appropriated from the Environmental
 8 Protection Trust Fund to the Environmental Protection Agency
 9 for all expenses related to removal or mediation actions at
 10 the Worthy Park, Cook County, hazardous waste site.

11 Section 135. The sum of \$500,000, or so much thereof as
 12 may be necessary, is appropriated from the Electronics
 13 Recycling Fund to the Environmental Protection Agency for use
 14 in accordance with Public Act 95-0959, Electronic Products
 15 Recycling and Reuse Act.

16 Section 145. The following named sums, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named, are appropriated to the
 19 Environmental Protection Agency:

20 Payable from the Environmental Protection Permit
 21 and Inspection Fund:

22 For Personal Services288,600

1	For State Contribution to State	
2	Employees' Retirement System	131,600
3	For State Contribution to	
4	Social Security	22,100
5	For Group Insurance	115,000
6	For Contractual Services	10,000
7	For Travel	10,000
8	For Commodities	10,000
9	For Equipment	20,000
10	For Telecommunications Services	15,000
11	For Operation of Automotive Equipment	<u>10,000</u>
12	Total	\$632,300

13 Section 150. The sum of \$0, or so much thereof as may be
14 necessary, including costs in prior years, is appropriated
15 from the Partners for Conservation Fund to the Environmental
16 Protection Agency for financial assistance for lake
17 management activities.

18 Section 155. The amount of \$12,563,300, or so much
19 thereof as may be necessary, is appropriated from the
20 Illinois Clean Water Fund to the Environmental Protection
21 Agency for all costs associated with clean water activities.

22 Section 160. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the object and
2 purposes hereinafter named, are appropriated to the
3 Environmental Protection Agency:

4 Payable from the Water Revolving Fund:

5 For Administrative Costs of Water Pollution
6 Control Revolving Loan Program4,200,000

7 For Program Support Costs of Water
8 Pollution Control Program10,996,200

9 For Administrative Costs of the Drinking
10 Water Revolving Loan Program1,500,000

11 For Program Support Costs of the Drinking
12 Water Program3,278,600

13 For Technical Assistance to Small Systems735,000

14 For Administration of the Public Water
15 System Supervision (PWSS) Program,
16 Source Water Protection, Development
17 And Implementation of Capacity Development,
18 and Operator Certification Programs3,600,000

19 For Clean Water Administration Loan
20 Eligible Activities10,000,000

21 For Local Assistance and Other 1452(k)
22 Activities5,500,000

23 Total \$39,809,800

24 Section 165. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
 2 to the Environmental Protection Agency for the objects and
 3 purposes hereinafter named, to meet the ordinary and
 4 contingent expenses of the Pollution Control Board Division:

5 POLLUTION CONTROL BOARD DIVISION

6 Payable from Pollution Control Board Fund:

7	For Contractual Services	0
8	For Telecommunications Services	0
9	For Lump Sums	48,000
10	For Refunds	<u>2,000</u>
11	Total	\$50,000

12 Payable from the Environmental Protection Permit
 13 and Inspection Fund:

14	For Personal Services	599,000
15	For State Contributions to State Employees' 16 Retirement System	273,100
17	For State Contributions to Social Security	45,900
18	For Group Insurance	161,000
19	For Contractual Services	0
20	For Travel	0
21	For Telecommunications Services	<u>0</u>
22	Total	\$1,079,000

23 Payable from the CAA Permit Fund:

24	For Personal Services	650,000
25	For State Contributions to State Employees'	

1	Retirement System	296,400
2	For State Contributions to Social Security	49,500
3	For Group Insurance	230,000
4	For Contractual Services	<u>10,000</u>
5	Total	\$1,235,900

6 Section 170. The amount of \$260,000, or so much thereof
7 as may be necessary, is appropriated from the Used Tire
8 Management Fund to the Environmental Protection Agency for
9 the purposes as provided for in Section 55.6 of the
10 Environmental Protection Act.

11 Section 175. The amount of \$773,000, or so much thereof
12 as may be necessary, is appropriated from the Underground
13 Storage Tank Fund to the Environmental Protection Agency for
14 case processing of leaking underground storage tank permit
15 and claims appeals.

16 Section 180. The sum of \$30,000,000, or so much of
17 thereof as may be necessary, is appropriated to the Illinois
18 Environmental Protection Agency from the Motor Fuel Tax Fund
19 for deposit into the Vehicle Inspection Fund.

1 Section 5. The sum of \$2,300,000, or so much thereof as
 2 may be necessary, is appropriated from the Guardianship and
 3 Advocacy Fund to the Guardianship and Advocacy Commission for
 4 services pursuant to Section 5 of the Guardianship and
 5 Advocacy Act.

6 ARTICLE 44

7 Section 10. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 for the objects and purposes hereinafter named, to meet the
 10 ordinary and contingent expenses of the Historic Preservation
 11 Agency:

12 FOR OPERATIONS

13 EXECUTIVE OFFICE

14 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

15 For historic preservation programs
 16 administered by the Executive Office,
 17 only to the extent that funds are received
 18 through grants, and awards, or gifts50,000

19 Section 20. The following named sums, or so much thereof
 20 as may be necessary, respectively, for the objects and
 21 purposes hereinafter named, are appropriated to meet the
 22 ordinary and contingent expenses of the Historic Preservation

1 Agency:

2 FOR OPERATIONS

3 PRESERVATION SERVICES DIVISION

4 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

5 For Personal Services651,000

6 For State Contributions to State

7 Employees' Retirement System297,000

8 For State Contributions to Social Security48,100

9 For Group Insurance189,300

10 For Contractual Services79,000

11 For historic preservation programs

12 made either independently or in

13 cooperation with the Federal Government

14 or any agency thereof, any municipal

15 corporation, or political subdivision

16 of the State, or with any public or private

17 corporation, organization, or individual,

18 or for refunds300,000

19 Total \$1,564,400

20 Section 25. The sum of \$150,000, or so much thereof as
21 may be necessary, is appropriated from the Illinois Historic
22 Sites Fund to the Historic Preservation Agency for awards and
23 grants for historic preservation programs made either
24 independently or in cooperation with the Federal Government

1 or any agency thereof, any municipal corporation, or
2 political subdivision of the State, or with any public or
3 private corporation, organization, or individual.

4 Section 35. The sum of \$150,000, or so much thereof as
5 may be necessary, is appropriated from the Historic Property
6 Administrative Fund to the Historic Preservation Agency for
7 administrative expenses associated with the Historic Tax
8 Credit Program.

9 Section 45. The sum of \$275,000, or so much thereof as
10 may be necessary, is appropriated from the Illinois Historic
11 Sites Fund to the Historic Preservation Agency for the
12 ordinary and contingent expenses of the Administrative
13 Services division for costs associated with but not limited
14 to Union Station, the Old State Capitol and the Old Journal
15 Register Building.

16 Section 47. In addition to other amounts appropriated,
17 the amount of \$373,273, or so much thereof as may be
18 necessary, is appropriated from the Illinois Historic Sites
19 Fund to the Historic Preservation Agency for operational
20 expenses of the Administrative Services division.

21 Section 60. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 for the objects and purposes hereinafter named, to meet the
3 ordinary and contingent expenses of the Historic Preservation
4 Agency:

5 FOR OPERATIONS

6 HISTORIC SITES DIVISION

7 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

8	For Personal Services	325,000
9	For State Contributions to State	
10	Employees' Retirement System	137,600
11	For State Contributions to Social Security	25,000
12	For Contractual Services	300,000
13	For Travel	5,000
14	For Commodities	20,000
15	For Equipment	25,000
16	For Telecommunications Services	15,000
17	For Operation of Auto Equipment	10,000
18	For Historic Preservation Programs Administered	
19	by the Historic Sites Division, Only to the	
20	Extent that Funds are Received Through	
21	Grants, Awards, or Gifts	300,000
22	For Permanent Improvements	75,000
23	For Pullman Factory Car	
24	Rehabilitation	<u>750,000</u>
25	Total	\$1,987,600

1 Section 65. The sum of \$450,000, or so much thereof as
 2 may be necessary, is appropriated from the Illinois Historic
 3 Sites Fund to the Historic Preservation Agency for
 4 operations, maintenance, repairs, permanent improvements,
 5 special events, and all other costs related to the operation
 6 of Illinois Historic Sites and only to the extent which
 7 donations are received at Illinois State Historic Sites.

8 Section 70. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and
 10 purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenses of the Historic Preservation
 12 Agency:

13 FOR OPERATIONS

14 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

15 Payable from the Illinois Historic Sites Fund:

16 For research projects associated with

17 Abraham Lincoln75,000

18 For microfilming Illinois newspapers

19 and manuscripts and performing

20 genealogical research175,000

21 Total \$250,000

22 Payable from the Presidential Library

23 and Museum Operating Fund

1 For the ordinary and contingent expenses
 2 of the Abraham Lincoln Presidential
 3 Library and Museum in Springfield14,500,000

4 Section 85. The sum of \$1,647,600, or so much thereof as
 5 may be necessary, is appropriated from the Tourism Promotion
 6 Fund to the Historic Preservation Agency to meet the ordinary
 7 and contingent expenses of the Historic Preservation Agency.

8 ARTICLE 45

9 Section 5. The following named amounts, or so much
 10 thereof as may be necessary, are appropriated to the Illinois
 11 Criminal Justice Information Authority for awards and grants
 12 and other monies received from federal agencies, from other
 13 units of government, and from private/not-for-profit
 14 organizations for activities undertaken in support of
 15 investigating issues in criminal justice and for undertaking
 16 other criminal justice information projects:

17 Payable from the Criminal Justice
 18 Information Projects Fund1,000,000
 19 Total \$1,000,000

20 Section 10. The following named amounts, or so much
 21 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to the
 2 Illinois Criminal Justice Information Authority for awards,
 3 grants and operational support to implement the Motor Vehicle
 4 Theft Prevention Act:

5 Payable from the Motor Vehicle

6 Theft Prevention Trust Fund:

7 For Personal Services296,600

8 For other Ordinary and Contingent Expenses307,000

9 For Refunds60,300

10 Total \$663,900

11 Section 15. The sum of \$10,000, or so much thereof as
 12 may be necessary, is appropriated from the Illinois State
 13 Crime Stoppers Association Fund to the Illinois Criminal
 14 Justice Information Authority for grants to enhance and
 15 develop Crime Stoppers programs in Illinois.

16 Section 20. The following named amounts, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named, are appropriated to the
 19 Illinois Criminal Justice Information Authority for the
 20 training of law enforcement personnel and services for
 21 families of homicide or murder:

22 Payable from the Death Penalty Abolition Fund:

23 For Personal Services291,400

1	For other Ordinary and Contingent Expenses	690,500
2	For Awards and Grants to Units of	
3	Government and Non Profit Organizations	
4	for training of law enforcement personnel	
5	and services for families of victims of	
6	homicide or murder	<u>5,000,000</u>
7	Total	\$5,981,900

8 Section 25. The sum of \$150,000, or so much thereof as
9 may be necessary, is appropriated from the Prescription Pill
10 and Drug Disposal Fund to the Illinois Criminal Justice
11 Information Authority for the purpose of collection,
12 transportation, and incineration of pharmaceuticals by local
13 law enforcement agencies.

14 Section 30. The following amounts, or so much thereof as
15 may be necessary, respectively, are appropriated for the
16 objects and purposes named, to meet the ordinary and
17 contingent expenses of the Illinois Criminal Justice
18 Information Authority:

19 Payable from the ICJIA Violence Prevention Fund:

20	For Personal Services	498,200
21	For State Contributions to State	
22	Employees' Retirement System	227,200
23	For State Contribution to	

1	Social Security	38,200
2	For Group Insurance	194,100
3	For Contractual Services	9,000
4	For Travel	6,000
5	For Commodities	3,000
6	For Printing	1,000
7	For Equipment	1,000
8	For Electronic Data Processing	3,000
9	For Telecommunications Services	<u>10,000</u>
10	Total	\$990,700

11 ARTICLE 46

12 Section 1. The following named amounts, or so much
 13 thereof as may be necessary, are appropriated from the
 14 Personal Property Tax Replacement Fund to the Illinois
 15 Educational Labor Relations Board for the objects and
 16 purposes hereinafter named:

17 OPERATIONS

18	For Personal Services	\$748,900
19	For State Contributions to State	
20	Employees' Retirement System	341,700
21	For State Contributions to	
22	Social Security	56,100
23	For Group Insurance	265,200

1	For Contractual Services	131,200
2	For Travel	10,400
3	For Commodities	3,000
4	For Printing	2,000
5	For Equipment	1,000
6	For Electronic Data Processing	1,800
7	For Telecommunications Services	15,000
8	For Operation of Automotive Equipment	<u>1,000</u>
9	Total	\$1,577,300

10 ARTICLE 47

11 Section 1. The sum of \$56,307,000, or so much thereof as
12 may be necessary, is appropriated from the Illinois Sports
13 Facilities Fund to the Illinois Sports Facilities Authority
14 for its corporate purposes.

15 ARTICLE 48

16 Section 1. The following named amounts, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated from the
19 Illinois Workers' Compensation Commission Operations Fund to
20 the Illinois Workers' Compensation Commission:

21 GENERAL OFFICE

1	For Personal Services:	
2	Regular Positions	8,106,000
3	Arbitrators	3,739,400
4	For State Contributions to State	
5	Employees' Retirement System	3,696,200
6	For Arbitrators' Retirement System	1,705,100
7	For State Contributions to Social Security	916,900
8	For Group Insurance	3,600,000
9	For Contractual Services	1,735,100
10	For Travel	355,000
11	For Commodities	60,000
12	For Printing	30,000
13	For Equipment	30,000
14	For Telecommunications Services	85,000
15	Total	\$24,058,700

16 Section 5. The amount of \$34,100, or so much thereof as
 17 may be necessary, is appropriated from the Illinois Workers'
 18 Compensation Commission Operations Fund to the Illinois
 19 Workers' Compensation Commission for the implementation and
 20 operation of an accident reporting system.

21 Section 10. The following named amounts, or so much
 22 thereof as may be necessary, respectively, for the objects
 23 and purposes hereinafter named, are appropriated from the

1 Illinois Workers' Compensation Commission Operations Fund to
2 the Illinois Workers' Compensation Commission:

3 ELECTRONIC DATA PROCESSING

4	For Personal Services	1,070,800
5	For State Contributions to State	
6	Employees' Retirement System	488,300
7	For State Contributions to Social Security	80,600
8	For Group Insurance	240,000
9	For Contractual Services	200,000
10	For Travel	9,000
11	For Commodities	12,000
12	For Printing	1,000
13	For Equipment	15,000
14	For Telecommunications Services	<u>90,000</u>
15	Total	\$2,206,700

16 Section 15. The amount of \$2,000,000, or so much thereof
17 as may be necessary, is appropriated from the Illinois
18 Workers' Compensation Commission Operations Fund to Illinois
19 Workers' Compensation Commission for costs associated with
20 the establishment, administration and operations of the
21 Insurance Compliance Division of the workers' compensation
22 anti-fraud program administered by Illinois Workers'
23 Compensation Commission.

1 Section 20. The amount of \$60,000, or so much thereof as
 2 may be necessary, is appropriated from the Illinois Workers'
 3 Compensation Commission Operations Fund to Illinois Workers'
 4 Compensation Commission for costs associated with the
 5 establishment of the Medical Fee Schedule and other
 6 provisions of the Workers' Compensation Act.

7 ARTICLE 49

8 Section 1. The following named amounts, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenses of the Illinois Gaming
 12 Board:

13 PAYABLE FROM THE STATE GAMING FUND

14	For Personal Services	9,946,800
15	For State Contributions to the	
16	State Employees' Retirement System	4,535,900
17	For State Contributions to	
18	Social Security	450,000
19	For Group Insurance	2,633,700
20	For Contractual Services	700,000
21	For Travel	60,000
22	For Commodities	15,000
23	For Printing	2,500

1	For Equipment	50,000
2	For Electronic Data Processing	138,000
3	For Telecommunications	350,000
4	For Operation of Auto Equipment	100,000
5	For Refunds	50,000
6	For Expenses Related to the Illinois	
7	State Police	14,768,900
8	For costs associated with the	
9	implementation and administration	
10	of the Video Gaming Act	<u>20,270,700</u>
11	Total	\$54,071,500

12 Section 5. The sum of \$272,000, or so much thereof as
 13 may be necessary, is appropriated from the State Gaming Fund
 14 to the Illinois Gaming Board for costs and expenses related
 15 to or in support of a Government Services Shared Services
 16 Center.

17 ARTICLE 50

18 Section 5. The following named amounts, or so much
 19 thereof as may be necessary, respectively, for the objects
 20 and purposes hereinafter named, are appropriated to meet the
 21 ordinary and contingent expenses of the Law Enforcement
 22 Training Standards Board:

1 OPERATIONS

2 Payable from the Traffic and Criminal

3 Conviction Surcharge Fund:

4 For Personal Services2,012,900

5 For State Contributions to State

6 Employees' Retirement System917,900

7 For State Contributions to

8 Social Security155,800

9 For Group Insurance551,800

10 For Contractual Services361,500

11 For Travel40,000

12 For Commodities10,000

13 For Printing5,000

14 For Equipment4,000

15 For Electronic Data Processing68,800

16 For Telecommunications Services34,900

17 For Operation of Auto Equipment22,000

18 Total \$4,184,600

19 Payable from the Police Training Board Services Fund:

20 For payment of and/or services

21 related to law enforcement training

22 in accordance with statutory provisions

23 of the Law Enforcement Intern

24 Training Act100,000

25 Payable from the Death Certificate Surcharge Fund:

1 For payment of and/or services
 2 related to death investigation
 3 in accordance with statutory
 4 provisions of the Vital Records Act450,000

5 Payable from the Law Enforcement Camera

6 Grant Fund:

7 For grants to units of
 8 local government in Illinois
 9 related to installing video cameras
 10 in law enforcement vehicles and
 11 training law enforcement officers
 12 in the operation of the cameras in
 13 accordance with statutory provisions
 14 of the Law Enforcement Camera
 15 Grant Act400,000

16 ARTICLE 51

17 Section 5. The sum of \$15,000,000, or so much thereof as
 18 may be necessary, is appropriated to the Metropolitan Pier
 19 and Exposition Authority from the Metropolitan Pier and
 20 Exposition Authority Incentive Fund for Fiscal Year 2016 for
 21 certified incentives paid to conventions, meetings and trade
 22 shows held at the McCormick Place Convention Center and Navy
 23 Pier complexes during Fiscal Year 2016.

1

ARTICLE 52

2
3
4
5
6

Section 10. The amount of \$250,000, or so much thereof as may be necessary, is appropriated from the Prisoner Review Board Vehicle and Equipment Fund to the Prisoner Review Board for all ordinary and contingent expenses of the Board, but not including personal services.

7

ARTICLE 53

8
9
10
11
12

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Racing Board:

13
14
15
16
17
18
19
20
21

PAYABLE FROM THE HORSE RACING FUND

For Personal Services	1,102,000
For State Contributions to State	
Employees' Retirement System	502,500
For State Contributions to	
Social Security	84,300
For Group Insurance	248,600
For Contractual Services	165,000
For Travel	15,000

1	For Commodities	1,500
2	For Printing	1,000
3	For Equipment	1,000
4	For Electronic Data Processing	50,000
5	For Telecommunications Services	50,000
6	For Operation of Auto Equipment	10,000
7	For Refunds	600
8	For Expenses related to the Laboratory	
9	Program	974,200
10	For Expenses related to the Regulation	
11	of Racing Program	2,676,200
12	For Distribution to local governments	
13	for admissions tax	<u>340,000</u>
14	Total	\$6,221,900

15 Section 5. The sum of \$155,400, or so much thereof as
16 may be necessary, is appropriated from the Horse Racing Fund
17 to the Illinois Racing Board for costs and expenses related
18 to or in support of a Government Services Shared Services
19 Center.

20 ARTICLE 54

21 Section 1. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated

1 for the objects and purposes hereinafter named, to meet the
2 ordinary and contingent expenses of the Property Tax Appeal
3 Board:

4 Payable from the Personal Property Tax Replacement Fund:

5	For Personal Services	2,650,200
6	For Contributions to the State	
7	Employees' Retirement System	1,208,500
8	For State Contributions to	
9	Social Security	202,800
10	For Group Insurance	864,000
11	For Contractual Services	67,900
12	For Travel	30,000
13	For Commodities	9,600
14	For Printing	4,200
15	For Equipment	4,400
16	For Electronic Data Processing	43,200
17	For Telecommunication Services	30,000
18	For Operation of Auto Equipment	6,000
19	For Refunds	200
20	For Costs Associated with the Appeal	
21	Process and the Reestablishment of a	
22	Cook County Office	<u>200,000</u>
23	Total	\$5,321,000

1 Section 40. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the
 3 Personal Property Tax Replacement Fund to the Illinois State
 4 Board of Education for the fiscal year beginning July 1,
 5 2015:

6	For Regional Superintendents' Services -	
7	Bus Driver Training	70,000
8	For Regional Superintendents' and	
9	Assistants' Compensation and Related	
10	Benefits	10,700,000
11	For Regional Superintendents' Services	<u>4,950,000</u>
12	Total	\$15,720,000

13 Section 45. The amount of \$600,000, or so much thereof
 14 as may be necessary, is appropriated from the State Charter
 15 School Commission Fund to the State Board of Education for
 16 all costs associated with the State Charter School
 17 Commission.

18 ARTICLE 56

19 Section 25. The amount of \$5,000,000, or so much thereof
 20 as may be necessary, is appropriated from the Teacher
 21 Certificate Fee Revolving Fund to the Illinois State Board of

1 Education for Teacher Certificates Processing.

2 Section 30. The amount of \$7,015,200, or so much of that
3 amount as may be necessary, is appropriated from the State
4 Board of Education Special Purpose Trust Fund to the State
5 Board of Education for its ordinary and contingent expenses.

6 ARTICLE 57

7 Section 10. The following named amounts, or so much
8 thereof as may be necessary, are appropriated to the Illinois
9 Emergency Management Agency for the objects and purposes
10 hereinafter named:

11 MANAGEMENT AND ADMINISTRATIVE SUPPORT

12 Payable from Nuclear Safety Emergency

13 Preparedness Fund:

14	For Personal Services	1,900,000
15	For State Contributions to State	
16	Employees' Retirement System	860,200
17	For State Contributions to	
18	Social Security	155,600
19	For Group Insurance	490,000
20	For Contractual Services	2,129,200
21	For Travel	10,000
22	For Commodities	6,000

1	For Printing	17,300
2	For Equipment	15,000
3	For Electronic Data Processing	633,200
4	For Telecommunications Services	140,000
5	For Operation of Auto Equipment	<u>23,500</u>
6	Total	\$6,380,000
7	Payable from Radiation Protection Fund:	
8	For Contractual Services	965,100
9	For Travel	1,500
10	For Commodities	8,000
11	For Printing	0
12	For Electronic Data Processing	200,000
13	For Telecommunications	11,100
14	For Operation of Auto Equipment	<u>10,000</u>
15	Total	\$1,195,700
16	Payable from the September 11 th Fund:	
17	For grants, contracts, and administrative	
18	expenses pursuant to 625 ILCS 5/3-660,	
19	including prior year costs	100,000

20 Section 15. The sum of \$100,000, or so much thereof as
21 may be necessary, is appropriated from the Radiation
22 Protection Fund to the Illinois Emergency Management Agency
23 for the ordinary and contingent expenses incurred by the
24 Illinois Emergency Management Agency.

1 Section 25. The sum of \$200,000, or so much thereof as
 2 may be necessary, is appropriated from the Nuclear Safety
 3 Emergency Preparedness Fund to the Illinois Emergency
 4 Management Agency for the ordinary and contingent expenses
 5 incurred by the Illinois Emergency Management Agency.

6 Section 30. The sum of \$12,000,000, or so much thereof
 7 as may be necessary, is appropriated from the Disaster
 8 Response and Recovery Fund to the Illinois Emergency
 9 Management Agency for all current and prior year expenses
 10 associated with disaster response and recovery.

11 Section 35. The following named amounts, or so much
 12 thereof as may be necessary, are appropriated to the Illinois
 13 Emergency Management Agency for the objects and purposes
 14 hereinafter named:

15 OPERATIONS

16 Payable from Nuclear Safety Emergency

17 Preparedness Fund:

18	For Personal Services	902,500
19	For State Contributions to State Employees'	
20	Retirement System	420,000
21	For State Contributions to Social Security	70,100
22	For Group Insurance	270,000

1	For Contractual Services	10,000
2	For Travel	15,000
3	For Commodities	5,000
4	For Printing	0
5	For Equipment	5,000
6	For Telecommunications	<u>230,000</u>
7	Total	\$1,927,600

8 Section 40. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Illinois Emergency Management Agency for the objects
 11 and purposes hereinafter enumerated:

12 RADIATION SAFETY

13 Payable from Radiation Protection Fund:

14	For Personal Services	3,064,400
15	For State Contributions to State	
16	Employees' Retirement System	1,358,000
17	For State Contributions to	
18	Social Security	251,600
19	For Group Insurance	780,000
20	For Contractual Services	65,000
21	For Travel	39,300
22	For Commodities	9,000
23	For Printing	0
24	For Equipment	100,000

1	For Telecommunications	30,000
2	For Refunds	20,000
3	For reimbursing other governmental	
4	agencies for their assistance in	
5	responding to radiological emergencies	<u>44,700</u>
6	Total	\$5,762,000
7	Payable from Nuclear Safety Emergency	
8	Preparedness Fund:	
9	For Personal Services	1,900,000
10	For State Contributions to State	
11	Employees' Retirement System	767,000
12	For State Contributions to	
13	Social Security	133,000
14	For Group Insurance	500,000
15	For Contractual Services	200,400
16	For Travel	25,000
17	For Commodities	87,000
18	For Printing	0
19	For Equipment	138,000
20	For Telecommunications	<u>30,000</u>
21	Total	\$3,780,400
22	Payable from Low-Level Radioactive Waste	
23	Facility Development and Operation Fund:	
24	For Refunds for Overpayments made by Low-	
25	Level Waste Generators	4,900

1 Section 50. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Illinois Emergency Management Agency for the objects
 4 and purposes hereinafter enumerated:

5 NUCLEAR FACILITY SAFETY

6 Payable from Nuclear Safety Emergency

7 Preparedness Fund:

8	For Personal Services	3,900,000
9	For State Contributions to State	
10	Employees' Retirement System	1,770,200
11	For State Contributions to	
12	Social Security	297,000
13	For Group Insurance	936,000
14	For Contractual Services	773,000
15	For Travel	113,000
16	For Commodities	178,000
17	For Printing	0
18	For Equipment	247,000
19	For Telecommunications Services	<u>370,000</u>
20	Total	\$8,584,200

21 Section 55. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated to the Illinois
 23 Emergency Management Agency for the objects and purposes

1 hereinafter named:

2 DISASTER ASSISTANCE AND PREPAREDNESS

3 Payable from Nuclear Safety Emergency

4 Preparedness Fund:

5	For Personal Services	500,000
6	For State Contributions to State	
7	Employees' Retirement System	223,400
8	For State Contributions to Social	
9	Security	42,200
10	For Group Insurance	144,000
11	For Contractual Services	93,000
12	For Travel	25,000
13	For Commodities	8,000
14	For Printing	2,500
15	For Equipment	2,500
16	For Telecommunications Services	20,000
17	For compensation to local governments	
18	for expenses attributable to implementation	
19	and maintenance of plans and programs	
20	authorized by the Nuclear Safety	
21	Preparedness Act	<u>650,000</u>
22	Total	\$1,710,600

23 Payable from the Emergency Planning and

24 Training Fund:

25 For Activities as a Result of the Illinois

1 Emergency Planning and Community Right
 2 To Know Act100,000

3 Section 60. The sum of \$900,000, or so much thereof as
 4 may be necessary, is appropriated from the Radiation
 5 Protection Fund to the Illinois Emergency Management Agency
 6 for licensing facilities where radioactive uranium and
 7 thorium mill tailings are generated or located, and related
 8 costs for regulating the decontamination and decommissioning
 9 of such facilities and for identification, decontamination
 10 and environmental monitoring of unlicensed properties
 11 contaminated with such radioactive mill tailings.

12 Section 65. The sum of \$20,000, or so much thereof as
 13 may be necessary, is appropriated from the Radiation
 14 Protection Fund to the Illinois Emergency Management Agency
 15 for the purpose of funding costs related to environmental
 16 cleanup of the Ottawa Radiation Areas Superfund Project under
 17 cooperative agreements with the Federal Government.

18 Section 70. The sum of \$100,000, or so much thereof as
 19 may be necessary, is appropriated from the Radiation
 20 Protection Fund to the Illinois Emergency Management Agency
 21 for recovery and remediation of radioactive materials and
 22 contaminated facilities or properties when such expenses

1 cannot be paid by a responsible person or an available
2 surety.

3 Section 75. The sum of \$65,000, or so much thereof as
4 may be necessary, is appropriated from the Radiation
5 Protection Fund to the Illinois Emergency Management Agency
6 for local responder training, demonstrations, research,
7 studies and investigations under funding agreements with the
8 Federal Government.

9 Section 80. The sum of \$57,000, or so much thereof as
10 may be necessary, is appropriated from the Nuclear Safety
11 Emergency Preparedness Fund to the Illinois Emergency
12 Management Agency for related training and travel expenses
13 and to reimburse the Illinois State Police and the Illinois
14 Commerce Commission for costs incurred for activities related
15 to inspecting and escorting shipments of spent nuclear fuel,
16 high-level radioactive waste, and transuranic waste in
17 Illinois as provided under the rules of the Agency.

18 Section 85. The sum of \$225,000, or so much thereof as
19 may be necessary, is appropriated from the Sheffield Agreed
20 Order Fund to the Illinois Emergency Management Agency for
21 the care, maintenance, monitoring, testing, remediation and
22 insurance of the low-level radioactive waste disposal site

1 near Sheffield, Illinois.

2 Section 90. The sum of \$990,000, or so much thereof as
3 may be necessary, is appropriated from the Low-Level
4 Radioactive Waste Facility Development and Operation Fund to
5 the Illinois Emergency Management Agency for use in
6 accordance with Section 14(a) of the Illinois Low-Level
7 Radioactive Waste Management Act for costs related to
8 establishing a low-level radioactive waste disposal facility.

9 Section 95. The sum of \$240,000, or so much thereof as
10 may be necessary, is appropriated from the Nuclear Safety
11 Emergency Preparedness Fund to the Illinois Emergency
12 Management Agency for ordinary and contingent expenses of the
13 Illinois Emergency Management Agency to include support of a
14 centralized administrative processing center.

15 ARTICLE 58

16 Section 10. The amount of \$500,000, or so much thereof
17 as may be necessary, is appropriated to the State Police
18 Merit Board from the State Police Merit Board Public Safety
19 Fund for its ordinary and contingent expenses.

20 Section 15. The amount of \$2,600,000, or so much thereof

1 as may be necessary, is appropriated to the State Police
 2 Merit Board from the State Police Merit Board Public Safety
 3 Fund for all costs associated with a cadet program for the
 4 Department of State Police.

ARTICLE 59

6 Section 1. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 for the ordinary and contingent expenses of the Office of the
 9 State Fire Marshal, as follows:

GENERAL OFFICE

11 Payable from the Fire Prevention Fund:

12	For Personal Services	8,496,700
13	For State Contributions to the State	
14	Employees' Retirement System	3,874,300
15	For State Contributions to Social Security	582,900
16	For Group Insurance	2,406,000
17	For Contractual Services	1,231,500
18	For Travel	82,900
19	For Commodities	62,600
20	For Printing	23,700
21	For Equipment	21,500
22	For Electronic Data Processing	885,900
23	For Telecommunications	229,000

1	For Operation of Auto Equipment	200,000
2	For Refunds	<u>8,800</u>
3	Total	\$18,105,800
4	Payable from the Underground Storage Tank Fund:	
5	For Personal Services	1,723,400
6	For State Contributions to the State	
7	Employees' Retirement System	785,800
8	For State Contributions to Social Security	131,800
9	For Group Insurance	528,000
10	For Contractual Services	366,300
11	For Travel	10,500
12	For Commodities	12,200
13	For Printing	1,000
14	For Equipment	10,200
15	For Electronic Data Processing	20,600
16	For Telecommunications	26,100
17	For Operation of Auto Equipment	65,000
18	For Refunds	<u>8,000</u>
19	Total	\$3,688,900

20 Section 5. The sum of \$931,000, or so much thereof as
21 may be necessary, is appropriated from the Fire Prevention
22 Fund to the Office of the State Fire Marshal for costs and
23 expenses related to or in support of a public safety shared
24 services center.

1 Independent Tax Tribunal Fund to the Illinois Independent Tax
2 Tribunal to meet its operational expenses for the fiscal year
3 ending June 30, 2016.

4 ARTICLE 61

5 Section 70. The sum of \$30,000 or so much thereof as may
6 be necessary, is appropriated from the Distance Learning Fund
7 to the Board of Higher Education as supplemental support for
8 costs and expenses associated with the administration and
9 enforcement of 110 ILCS 145/40.

10 Section 75. The amount of \$400,000, or so much thereof as
11 may be necessary, is appropriated from the Academic Quality
12 Assurance Fund to the Board of Higher Education as
13 supplemental support for costs and expenses associated with
14 the administration and enforcement of 110 ILCS 1010.

15 Section 80. The amount of \$80,000, or so much thereof as
16 may be necessary, is appropriated from the Private College
17 Academic Quality Assurance Fund to the Board of Higher
18 Education as supplemental support for costs and expenses
19 associated with the administration and enforcement of 110
20 ILCS 1005.

1 Section 85. The amount of \$550,000, or so much thereof as
2 may be necessary, is appropriated from the Private Business
3 and Vocational Schools Quality Assurance Fund to the Board of
4 Higher Education as supplemental support for costs and
5 expenses associated with the administration and enforcement
6 of the Private Business and Vocational Schools Act of 2012.

7 ARTICLE 62

8 Section 10. The sum of \$1,600,000, or so much thereof as
9 may be necessary, is appropriated from the Chicago State
10 University Education Improvement Fund to the Board of
11 Trustees of Chicago State University for any expenses
12 incurred by the university.

13 ARTICLE 63

14 Section 10. The sum of \$8,000, or so much thereof as may
15 be necessary, is appropriated from the State College and
16 University Trust Fund to the Board of Trustees of Eastern
17 Illinois University for scholarship grant awards.

18 ARTICLE 64

19 Section 10. The amount of \$20,000, or so much thereof as

1 may be necessary, is appropriated from the State College and
2 University Trust Fund to the Board of Trustees of Western
3 Illinois University for scholarship grant awards from the
4 sale of collegiate license plates.

5 ARTICLE 65

6 Section 5. The sum of \$36,000, or so much thereof as may
7 be necessary, is appropriated from the State College and
8 University Trust Fund to the Board of Trustees of Northern
9 Illinois University for scholarship grant awards.

10 ARTICLE 66

11 Section 15. The sum of \$27,000, or so much thereof as
12 may be necessary, is appropriated from the State College and
13 University Trust Fund to the Board of Trustees of Southern
14 Illinois University for scholarship grant awards.

15 ARTICLE 67

16 Section 20. The sum of \$250,000, or so much thereof as
17 may be necessary, is appropriated from the State College and
18 University Trust Fund to the Board of Trustees of the
19 University of Illinois for scholarship grant awards.

1 Section 75. The sum of \$1,000,000, or so much thereof as
2 may be necessary, is appropriated from the High School
3 Equivalency Testing Fund to the Illinois Community College
4 Board for costs associated with administering high school
5 equivalency tests.

6 Section 80. The sum of \$10,000,000, or so much thereof
7 as may be necessary, is appropriated from the Illinois
8 Community College Board Contracts and Grants Fund to the
9 Illinois Community College Board to be expended under the
10 terms and conditions associated with the moneys being
11 received, including prior years expenditures.

12 Section 85. The sum of \$480,000, or so much thereof as
13 may be necessary, is appropriated from the ICCB Federal Trust
14 Fund to the Illinois Community College Board for ordinary and
15 contingent expenses of the Board, including prior years
16 expenditures.

17 ARTICLE 69

18 Section 50. The sum of \$300,000, or so much thereof as
19 may be necessary, is appropriated from the ISAC Accounts
20 Receivable Fund to the Illinois Student Assistance Commission

1 for costs associated with the collection of delinquent
2 scholarship awards pursuant to the Illinois State Collection
3 Act of 1986.

4 Section 55. The sum of \$110,000, or so much thereof as
5 may be necessary, is appropriated to the Illinois Student
6 Assistance Commission from the University Grant Fund for
7 payment of grants for the Higher Education License Plate
8 Program, as provided by law.

9 Section 60. The following named sum, or so much thereof
10 as may be necessary, is appropriated from the Illinois
11 Student Assistance Commission Contracts and Grants Fund to
12 the Illinois Student Assistance Commission for the following
13 purpose:

14 To support outreach, research, and
15 training activities10,000,000

16 Section 65. The following named sum, or so much thereof
17 as may be necessary, is appropriated from the Optometric
18 Licensing and Disciplinary Board Fund to the Illinois Student
19 Assistance Commission for the following purpose:

20 Grants and Scholarships

21 For payment of scholarships for the

22 Optometric Education Scholarship

1 Program, as provided by law50,000

2 Section 70. The following named sum, or so much thereof
3 as may be necessary, is appropriated from the National Guard
4 and Naval Militia Grant Fund to the Illinois Student
5 Assistance Commission for the following purpose:

6 Grants and Scholarships

7 For payment of Illinois National Guard and
8 Naval Militia Scholarships
9 at State-controlled universities
10 and public community colleges in
11 Illinois to students eligible to
12 receive such awards, as provided by law20,000

13 Section 75. The sum of \$225,000, or so much thereof as
14 may be necessary, is appropriated from the Golden Apple
15 Scholars of Illinois Fund to the Illinois Student Assistance
16 Commission for the Golden Apple Scholars of Illinois Program,
17 as provided by law.

18 ARTICLE 70

19 Section 10. The sum of \$190,000,000, or so much thereof
20 as may be necessary, is appropriated from the State Pensions
21 Fund to the Board of Trustees of the State Universities

1 Retirement System pursuant to the provisions of Section 8.12
2 of the State Finance Act.

3 ARTICLE 71

4 Section 5. The sum of \$50,300, or so much thereof as may
5 be necessary, is appropriated to the State Comptroller from
6 the State Lottery Fund for expenses in connection with the
7 State Lottery.

8 ARTICLE 72

9 Section 5. The following amounts, or so much of those
10 amounts as may be necessary, respectively, are appropriated
11 from the Personal Property Tax Replacement Fund to the State
12 Board of Elections for its ordinary and contingent expenses
13 as follows:

14 For Reimbursement to Counties for Increased
15 Compensation to Judges and other Election
16 Officials, as provided in Public Acts
17 81-850, 81-1149, and 90-672-Election
18 Day Judges only2,300,000
19 For Payment of Lump Sum Awards to County Clerks,
20 County Recordors, and Chief Election
21 Clerks as Compensation for Additional

1 Duties required of such officials
 2 by consolidation of elections law,
 3 as provided in Public Acts 82-691
 4 and 90-713 799,500
 5 Total \$3,099,500

6 Section 10. The following amounts, or so much thereof as
 7 may be necessary, are reappropriated from the Help Illinois
 8 Vote Fund to the State Board of Elections for Implementation
 9 of the Help America Vote Act of 2002:

10 For distribution to Local Election
 11 Authorities under Section 251 of the
 12 Help America Vote Act6,683,000
 13 For the implementation of the Statewide
 14 Voter Registration System as required by
 15 Section 1A-25 of the Illinois Election
 16 Code, including maintenance of the
 17 IDEA/VISTA program, and for purposes of
 18 a one-time membership fee, annual dues, and
 19 operational costs pursuant to the Electronic
 20 Registration Information Center (ERIC) program557,000
 21 For administrative costs and discretionary
 22 grants to Local Election Authorities
 23 under Section 101 of the Help America
 24 Vote Act945,000

1 Total \$8,185,000

2 ARTICLE 73

3 Section 10. The amount of \$450,000, or so much of that
4 amount as may be necessary, is appropriated from the Court of
5 Claims Administration and Grant Fund to the Court of Claims
6 for administrative expenses under the Crime Victims
7 Compensation Act.

8 Section 35. The following named amounts, or so much of
9 that amount as may be necessary, are appropriated to the
10 Court of Claims for payment of claims as follows:

11 For claims other than the Crime Victims
12 Compensation Act:

- 13 Payable from the Road Fund1,000,000
- 14 Payable from the DCFS Children's
- 15 Services Fund1,500,000
- 16 Payable from the State Garage Fund50,000
- 17 Payable from the Traffic and Criminal
- 18 Conviction Surcharge Fund.100,000

19 ARTICLE 74

20 Section 1. Appropriations set forth in Article 75

1 through Article 225, except for those appropriations for
2 Personal Services, State Contributions to State Employees'
3 Retirement System and State Contributions to Social Security,
4 may be used to pay prior year costs.

5 ARTICLE 75

6 Section 1. The sum of \$100,000, or so much thereof as
7 may be necessary, is appropriated from the Governor's Grant
8 Fund to the Office of the Governor to be expended in
9 accordance with the terms and conditions upon which such
10 funds were received and in the exercise of the powers or
11 performance of the duties of the Office of the Governor.

12 ARTICLE 76

13 Section 1. The sum of \$47,500, or so much thereof as may
14 be necessary, is appropriated from the Agricultural Premium
15 Fund to the Office of the Lieutenant Governor for all costs
16 associated with the Rural Affairs Council including any
17 grants or administrative expenses.

18 ARTICLE 76.5

19 Section 5. The amount of \$225,000, or so much thereof as

1 may be necessary, is appropriated from the State Appellate
 2 Defender Federal Trust Fund to the Office of the State
 3 Appellate Defender for expenses related to federally assisted
 4 programs to work on systemic sentencing issues appeals cases
 5 to which the agency is appointed and provide public defenders
 6 in rural counties the resources needed to adequately
 7 investigate and defend indigent clients.

8 Section 10. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Office of the State's Attorneys Appellate Prosecutor
 11 for the objects and purposes hereinafter named to meet its
 12 ordinary and contingent expenses for the fiscal year ending
 13 June 30, 2017:

14 Payable from State's Attorneys Appellate
 15 Prosecutor's County Fund

16 For Contractual Services:

17 General Contractual Services450,000
 18 Tax Objection Case Work36,400
 19 Labor Unit257,000

20 For Rental of Real Property138,400

21 For Travel:

22 General Travel15,500
 23 Labor Unit0

24 For Commodities:

1	General Commodities	5,000
2	Labor Unit	0
3	For Printing	800
4	For Equipment:	
5	General Equipment	2,200
6	Labor Unit	0
7	For Electronic Data Processing	2,400
8	For Telecommunications	20,000
9	For Operation of Automotive Equipment:	
10	General Operation of Auto	6,500
11	Labor Unit	0
12	For Law Intern Program	18,200
13	For Legal Publications	<u>0</u>
14	State's Attorneys Appellate Prosecutor's	
15	County Fund Total	\$952,400
16	Payable from Personal Property Tax	
17	Replacement Fund:	
18	For Contractual Services	225,000
19	For Training Programs	<u>225,000</u>
20	Personal Property Tax Replacement Fund Total	\$450,000
21	Payable from Continuing Legal Education Trust Fund:	
22	For Continuing Legal Education	100
23	For Expenses Pursuant to Grant Agreements	
24	for Sentencing Policy Research	0
25	For Prosecution of and	

1	Training for Violent Crimes	0
2	For Prosecution of and Training for	
3	Violent Crimes Grants to	
4	Cook County	150,000
5	For Implementation of Diversion Court Programs	
6	in Cook County	<u>85,000</u>
7	Continuing Legal Education Trust Fund Total	\$235,100
8	Payable from the Narcotics Profit Forfeiture Fund:	
9	For expenses pursuant to Narcotics Profit	
10	Forfeiture Act	0
11	For expenses pursuant to Drug Asset Forfeiture	
12	Procedure Act	<u>2,500,000</u>
13	Narcotics Profit Forfeiture Fund Total	\$2,500,000
14	Payable from the Special Federal Grant Fund:	
15	For Expenses Related to federally assisted	
16	Programs to assist local State's Attorneys	
17	including special appeals, drug related	
18	cases, and cases arising under the	
19	Narcotics Profit Forfeiture Act on the	
20	request of the State's Attorney	<u>2,200,000</u>
21	Special Federal Grant Fund Total	\$2,200,000

22 ARTICLE 77

23 Section 1. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 for the ordinary and contingent expenses of the Department on
3 Aging:

4 Payable from Services for Older

5 Americans Fund:

6	For Personal Services	287,600
7	For State Contributions to State	
8	Employees' Retirement System	128,200
9	For State Contributions to Social Security	20,500
10	For Group Insurance	69,000
11	For Contractual Services	50,000
12	For Travel	15,200
13	For Commodities	6,500
14	For Printing	0
15	For Equipment	2,000
16	For Electronic Data Processing	60,000
17	For Telecommunications	60,000
18	For Operations of Auto Equipment	<u>2,000</u>
19	Total	\$701,000

20 Section 5. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 for the ordinary and contingent expenses of the Department on
23 Aging:

24 DIVISION OF HOME AND COMMUNITY SERVICES

1	Payable from Services for Older	
2	Americans Fund:	
3	For Personal Services	790,100
4	For State Contributions to State	
5	Employees' Retirement System	352,200
6	For State Contributions to Social Security	60,400
7	For Group Insurance	207,000
8	For Contractual Services	36,000
9	For Travel	65,000
10	For Printing	0
11	For Telecommunications	<u>0</u>
12	Total	\$1,510,700

13 Section 20. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 for the ordinary and contingent expenses of the Department on
 16 Aging:

17 DISTRIBUTIVE ITEMS

18 OPERATIONS

19	Payable from the Senior Health Insurance	
20	Program Fund:	
21	For the Senior Health Insurance Program	2,200,000
22	Payable from the Long Term Care Ombudsman Fund:	
23	For Expenses of the Long Term Care	
24	Ombudsman Fund	2,600,000

1 Payable from Services for Older
 2 Americans Fund:
 3 For Expenses of Senior Meal Program120,300
 4 For Older Americans Training100,000
 5 For Ombudsman Training and
 6 Conference Planning150,000
 7 For Expenses of the Discretionary
 8 Government Projects4,000,000
 9 Total \$4,370,300

10 Payable from Services for Older Americans Fund:
 11 For Administrative Expenses of
 12 Title V Services300,000

13 Payable from the Department on Aging
 14 State Projects Fund:
 15 For Expenses of Private Partnership
 16 Projects345,000

17 Section 25. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 for the ordinary and contingent expenses of the Department on
 20 Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

23 Payable from the Tobacco Settlement
 24 Recovery Fund:

1	For Grants and Administrative	
2	Expenses of Senior Health	
3	Assistance Programs	1,600,000
4	Payable from Services for Older Americans Fund:	
5	For Adult Food Care Program	200,000
6	For Title V Employment Services	4,000,000
7	For Title III C-1 Congregate Meals Program	18,000,000
8	For Title III C-2 Home Delivered	
9	Meals Program	14,000,000
10	For Title III Social Services	22,000,000
11	For National Lunch Program	2,000,000
12	For National Family Caregiver	
13	Support Program	7,000,000
14	For Title VII Prevention of Elder	
15	Abuse, Neglect, and Exploitation	500,000
16	For Title VII Long Term Care	
17	Ombudsman Services for Older Americans	1,000,000
18	For Title III D Preventive Health	1,000,000
19	For Nutrition Services Incentive Program	7,000,000
20	For Additional Title V Grant	<u>0</u>
21	Total	\$78,300,000

22 ARTICLE 78

23 Section 5. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated to meet the
 3 ordinary and contingent expenses of the Department of
 4 Agriculture:

5 FOR OPERATIONS

6 ADMINISTRATIVE SERVICES

7 Payable from Wholesome Meat Fund:

8	For Personal Services	235,600
9	For State Contributions to State	
10	Employees' Retirement System	107,400
11	For State Contributions to	
12	Social Security	18,200
13	For Group Insurance	69,000
14	For Contractual Services	210,000
15	For Travel	25,000
16	For Commodities	11,100
17	For Printing	20,000
18	For Equipment	50,000
19	For Telecommunications	<u>20,000</u>
20	Total	\$766,300

21 Section 15. The sum of \$300,000, or so much thereof as
 22 may be necessary, is appropriated from the Wholesome Meat
 23 Fund to the Department of Agriculture for costs and expenses
 24 related to or in support of the agency's operations.

1 Section 20. The sum of \$200,000, or so much thereof as
2 may be necessary, is appropriated from the Agricultural
3 Premium Fund to the Department of Agriculture for expenses
4 related to the Food Safety Modernization Initiative.

5 Section 25. The sum of \$10,000,000, or so much thereof
6 as may be necessary, is appropriated from the Agricultural
7 Premium Fund to the Department of Agriculture for deposit
8 into the State Cooperative Extension Service Trust Fund.

9 Section 26. The sum of \$4,500,000, or so much thereof as
10 may be necessary, is appropriated from the Agricultural
11 Premium Fund to the Department of Agriculture for contractual
12 services related to Facilities Management

13 Section 27. The sum of \$750,000, or so much thereof as
14 may be necessary, is appropriated from the Agricultural
15 Premium Fund to the Department of Agriculture for contractual
16 services related to Facilities Management

17 Section 30. The sum of \$994,700, or so much thereof as
18 may be necessary, is appropriated from the Partners for
19 Conservation Fund to the Department of Agriculture for
20 deposit into the State Cooperative Extension Service Trust

1 Fund.

2 Section 35. The sum of \$2,449,200, or so much thereof as
 3 may be necessary, is appropriated from the Partners for
 4 Conservation Fund to the Department of Agriculture for
 5 deposit into the State Cooperative Extension Service Trust
 6 Fund for operational expenses and programs at the University
 7 of Illinois Cook County Cooperative Extension Service.

8 Section 40. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Agriculture for:

11 COMPUTER SERVICES

12 Payable from Agricultural Premium Fund:

13	For Personal Services	300,000
14	For State Contributions to State	
15	Employees' Retirement System	139,500
16	For State Contributions to	
17	Social Security	23,000
18	For Contractual Services	1,362,000
19	For Travel	1,000
20	For Commodities	5,000
21	For Printing	5,000
22	For Equipment	75,000
23	For Telecommunications Services	<u>30,000</u>

1 Total \$2,300,300

2 Section 45. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses of the Department of
6 Agriculture:

7 FOR OPERATIONS

8 AGRICULTURE REGULATION

9 Payable from the Agricultural

10 Federal Projects Fund:

11 For Expenses of Various

12 Federal Projects900,000

13 Section 50. The sum of \$1,600,000, or so much thereof as
14 may be necessary, is appropriated from the Fertilizer Control
15 Fund to the Department of Agriculture for expenses relating
16 to agricultural products inspection.

17 Section 55. The sum of \$1,900,000, or so much thereof as
18 may be necessary, is appropriated from the Feed Control Fund
19 to the Department of Agriculture for Feed Control.

20 Section 60. The following named sums, or so much thereof
21 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the
2 ordinary and contingent expenses of the Department of
3 Agriculture:

4 MARKETING

5 Payable from Agricultural

6 Premium Fund:

7 For Expenses Connected With the Promotion
8 and Marketing of Illinois Agriculture
9 and Agriculture Exports2,675,000

10 For Implementation of Programs
11 and Activities to Promote, Develop
12 and Enhance the Biotechnology
13 Industry in Illinois100,000

14 For Expenses Related to Viticulturist
15 and Enologist Contractual Staff150,000

16 For Implementation of a Farmers'
17 Market Technology Improvement Program0

18 Payable from Agricultural Marketing

19 Services Fund:

20 For Administering Illinois' Part under Public
21 Law No. 733, "An Act to provide for further
22 research into basic laws and principles
23 relating to agriculture and to improve
24 and facilitate the marketing and
25 distribution of agricultural products"25,000

1 Payable from Agriculture Federal
 2 Projects Fund:
 3 For Expenses of Various Federal Projects850,000

4 Section 65. The following named amount, or so much
 5 thereof as may be necessary for the objects and purposes
 6 hereinafter named, are appropriated to the Department of
 7 Agriculture:

MEDICINAL PLANTS

8 Payable from the Compassionate Use of Medical
 9 Cannabis Fund:
 10 For all costs associated with the
 11 Compassionate Use of Medical Cannabis
 12 Pilot Program2,600,000

14 Section 70. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Agriculture for:

ANIMAL INDUSTRIES

17 Payable from the Illinois Department
 18 of Agriculture Laboratory
 19 Services Revolving Fund:
 20 For Expenses Authorized
 21 by the Animal Disease
 22 Laboratories Act700,000

1 Payable from the Illinois Animal Abuse Fund:
 2 For Expenses Associated with the
 3 Investigation of Animal Abuse
 4 and Neglect under the Humane Care
 5 for Animals Act4,000

6 Payable from the Agriculture
 7 Federal Projects Fund:
 8 For Expenses of Various
 9 Federal Projects150,000

10 Section 75. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Agriculture for:

13 MEAT AND POULTRY INSPECTION

14 Payable from Wholesome Meat Fund:
 15 For Personal Services3,566,600
 16 For State Contributions to State
 17 Employees' Retirement System1,659,200
 18 For State Contributions to
 19 Social Security272,800
 20 For Group Insurance1,426,700
 21 For Contractual Services682,600
 22 For Travel154,600
 23 For Commodities48,300
 24 For Printing6,300

1 For Equipment73,500
2 For Telecommunications Services43,600
3 For Operation of Auto Equipment153,400
4 Total \$8,087,600

5 Payable from Agricultural Master Fund:

6 For Expenses Relating to
7 Inspection of Agricultural Products1,000,000

8 Payable from the Agriculture Federal Projects Fund:

9 For Expenses of Various Federal Projects315,000

10 Section 80. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 to the Department of Agriculture for:

13 WEIGHTS AND MEASURES

14 Payable from the Agriculture Federal

15 Projects Fund:

16 For Expenses of various
17 Federal Projects200,000

18 Payable from the Weights and Measures Fund:

19 For Personal Services2,918,000

20 For State Contributions to State

21 Employees' Retirement System1,356,900

22 For State Contributions to

23 Social Security223,300

24 For Group Insurance868,300

1	For Contractual Services	318,200
2	For Travel	54,100
3	For Commodities	22,000
4	For Printing	14,000
5	For Equipment	450,000
6	For Telecommunications Services	46,000
7	For Operation of Auto Equipment	422,000
8	For Refunds	<u>3,700</u>
9	Total	\$6,696,500

10 Payable from the Motor Fuel and Petroleum

11 Standards Fund:

12	For the Regulation of Motor Fuel Quality	50,000
----	--	--------

13 Section 85. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Agriculture for:

16 ENVIRONMENTAL PROGRAMS

17 Payable from Agriculture Pesticide Control Act Fund:

18	For Expenses of Pesticide Enforcement Program	650,000
----	---	---------

19 Payable from Pesticide Control Fund:

20 For Administration and Enforcement

21	of the Pesticide Act of 1979	7,000,000
----	------------------------------------	-----------

22 Payable from the Agriculture Federal Projects Fund:

23	For Expenses of Various Federal Projects	1,000,000
----	--	-----------

24 Payable from Livestock Management Facilities Fund:

1 For Administration of the Livestock
 2 Management Facilities Act50,000
 3 Payable from the Used Tire Management Fund:
 4 For Mosquito Control40,000

5 Section 90. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and
 7 purposes hereinafter named, are appropriated to meet the
 8 ordinary and contingent expenses of the Department of
 9 Agriculture for:

10 LAND AND WATER RESOURCES

11 Payable from the Agricultural Premium Fund:
 12 For Personal Services655,600
 13 For State Contributions to State
 14 Employees' Retirement System304,900
 15 For State Contributions to Social
 16 Security50,600
 17 For Contractual Services103,000
 18 For Travel14,000
 19 For Commodities8,000
 20 For Printing2,500
 21 For Equipment15,000
 22 For Telecommunications Services11,000
 23 For Operation of Automotive Equipment18,000
 24 For the Ordinary and Contingent

1	Expenses of the Natural Resources	
2	Advisory Board	<u>2,000</u>
3	Total	\$1,184,600
4	Payable from the Agriculture Federal Projects Fund:	
5	For Expenses Relating to Various	
6	Federal Projects	400,000
7	Payable from the Partners for Conservation Fund:	
8	For Personal Services	532,700
9	For State Contributions to State	
10	Employees' Retirement System	247,700
11	For State Contributions to Social	
12	Security	40,800
13	For Group Insurance	<u>125,500</u>
14	Total	\$946,700

15 Section 95. The sum of \$2,800,000, or so much thereof as
 16 may be necessary, is appropriated to the Department of
 17 Agriculture from the Partners for Conservation Fund for
 18 grants to Soil and Water Conservation Districts to fund
 19 projects for landowner cost sharing, streambank
 20 stabilization, nutrient loss protection and sustainable
 21 agriculture.

22 Section 101. The sum of \$1,500,000, or so much thereof
 23 as may be necessary, is appropriated from the Illinois State

1 Fair Fund to the Department of Agriculture to promote and
2 conduct activities at the Illinois State Fairgrounds at
3 Springfield other than the Illinois State Fair, including
4 administrative expenses. No expenditures from the
5 appropriation shall be authorized until revenues from
6 fairground uses sufficient to offset such expenditures have
7 been collected and deposited into the Illinois State Fair
8 Fund.

9 Section 105. The sum of \$750,000, or so much thereof as
10 may be necessary, is appropriated from the Agricultural
11 Premium Fund to the Department of Agriculture to conduct
12 activities at the Illinois State Fairgrounds at DuQuoin other
13 than the Illinois State Fair, including administrative
14 expenses. No expenditures from the appropriation shall be
15 authorized until revenues from fairgrounds uses sufficient to
16 offset such expenditures have been collected and deposited
17 into the Agricultural Premium Fund.

18 Section 111. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Agriculture for:

21 DUQUOIN STATE FAIR

22 Payable from the Agricultural Premium Fund:

23 For Entertainment and other Expenses

1 at the DuQuoin State Fair, including
 2 the Percentage Portion of
 3 Entertainment Contracts696,000

4 Section 115. The following named amount, or so much
 5 thereof as may be necessary, is appropriated to the
 6 Department of Agriculture for:

7 ILLINOIS STATE FAIR

8 Payable from the Illinois State Fair Fund:

9 For Operations of the Illinois State Fair

10 Including Entertainment and the Percentage
 11 Portion of Entertainment Contracts5,500,000

12 Payable from the Agricultural Premium Fund:

13 For Operations of Buildings and

14 Grounds in Springfield1,446,000

15 Section 120. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Agriculture for:

18 COUNTY FAIRS AND HORSE RACING

19 Payable from the Agricultural Premium Fund:

20 For Personal Services87,900

21 For State Contributions to State

22 Employees' Retirement System40,900

23 For State Contributions to

1	Social Security	9,000
2	For Contractual Services	20,000
3	For Travel	300
4	For Commodities	700
5	For Printing	200
6	For Equipment	500
7	For Telecommunications Services	700
8	For Operation of Auto Equipment	<u>500</u>
9	Total	\$160,700
10	Payable from Illinois Standardbred	
11	Breeders Fund:	
12	For Personal Services	50,000
13	For State Contributions to State	
14	Employees' Retirement System	23,200
15	For State Contributions to	
16	Social Security	5,500
17	For Contractual Services	60,000
18	For Travel	2,000
19	For Commodities	9,000
20	For Printing	500
21	For Operation of Auto Equipment	<u>8,000</u>
22	Total	\$158,200
23	Payable from Illinois Thoroughbred	
24	Breeders Fund:	
25	For Personal Services	238,200

1	For State Contributions to State	
2	Employees' Retirement System	110,800
3	For State Contributions to	
4	Social Security	23,900
5	For Contractual Services	60,000
6	For Travel	1,500
7	For Commodities	2,000
8	For Printing	900
9	For Equipment	1,000
10	For Telecommunications Services	7,000
11	For Operation of Auto Equipment	<u>7,000</u>
12	Total	\$452,300

13 Section 125. The following named amount, or so much
14 thereof as may be necessary, is appropriated to the
15 Department of Agriculture for:

16 LAND AND WATER RESOURCES PROGRAMS

17 Payable from the Partners for Conservation Fund:

18	For operations and grants to Soil	
19	and Water Conservation Districts	
20	for ordinary and contingent	
21	administrative expenses	2,200,000

22 Section 130. The following named amounts, or so much
23 thereof as may be necessary, are appropriated to the

1 Department of Agriculture for:

2 ILLINOIS STATE FAIR PROGRAMS

3 Payable from the Illinois State Fair Fund:

4 For Awards to Livestock Breeders

5 and Related Expenses221,500

6 For Awards and Premiums at the

7 Illinois State Fair

8 and related expenses483,400

9 For Awards and Premiums for

10 Horse Racing at the

11 Illinois State Fairgrounds

12 and related expenses178,600

13 Total \$883,500

14 Section 135. The following named amounts, or so much
15 thereof as may be necessary, are appropriated to the
16 Department of Agriculture for:

17 COUNTY FAIRS AND HORSE RACING PROGRAMS

18 Payable from the Illinois Racing

19 Quarter Horse Breeders Fund:

20 For Promotion of the Illinois Horse

21 Racing and Breeding Industry30,000

22 Payable from the Agricultural Premium Fund:

23 For Distribution to Encourage and Aid

24 County Fairs and Other Agricultural

1 Societies. This Distribution Shall be
 2 Prorated and Approved by the Department
 3 of Agriculture1,798,600
 4 For Premiums to Agricultural Extension
 5 or 4-H Clubs to be Distributed at a
 6 Uniform Rate786,400
 7 For Premiums to Vocational
 8 Agriculture Fairs325,000
 9 For Rehabilitation of County Fairgrounds1,301,000
 10 For Grants and Other Purposes for County
 11 Fair and State Fair Horse Racing329,300
 12 Total \$4,540,300
 13 Payable from Fair and Exposition Fund:
 14 For Distribution to County Fairs and
 15 Fair and Exposition Authorities900,000

16 ARTICLE 79

17 Section 5. The following named amounts, or so much
 18 thereof as may be necessary, respectively, for the objects
 19 and purposes hereinafter named are appropriated to the
 20 Department of Central Management Services:

21 PAYABLE FROM STATE GARAGE REVOLVING FUND
 22 For Personal Services293,300
 23 For State Contributions to State

1	Employees' Retirement System	136,400
2	For State Contributions to Social	
3	Security	22,500
4	For Group Insurance	72,000
5	For Contractual Services	23,000
6	For Travel	4,900
7	For Commodities	2,000
8	For Printing	8,000
9	For Equipment	2,000
10	For Electronic Data Processing	1,019,500
11	For Telecommunications Services	3,000
12	For Operation of Auto Equipment	<u>100</u>
13	Total	\$1,586,700
14	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
15	For Personal Services	239,600
16	For State Contributions to State	
17	Employees' Retirement System	111,500
18	For State Contributions to Social	
19	Security	18,400
20	For Group Insurance	72,000
21	For Contractual Services	40,500
22	For Travel	9,000
23	For Commodities	1,000
24	For Printing	1,000
25	For Equipment	1,000

1 For Electronic Data Processing5,000
 2 For Telecommunications Services4,500
 3 Total \$503,500

PAYABLE FROM PROFESSIONAL SERVICES FUND

5 For Professional Services including
 6 Administrative and Related Costs24,385,700

7 Section 10. In addition to any other amounts
 8 appropriated, the following named amounts, or so much thereof
 9 as may be necessary, are appropriated to the Department of
 10 Central Management Services for costs and expenses associated
 11 with or in support of a General and Regulatory Shared
 12 Services Center:

13 Payable from State Garage
 14 Revolving Fund866,000
 15 Payable from Facilities Management
 16 Revolving Fund1,612,700
 17 Payable from Health Insurance Reserve Fund600,000
 18 Total \$5,078,700

19 Section 25. The following named amounts, or so much
 20 thereof as may be necessary, respectively, for the objects
 21 and purposes hereinafter named are appropriated to the
 22 Department of Central Management Services:

BUREAU OF BENEFITS

23

1 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND
 2 For administrative costs and claims
 3 of any state agency or university
 4 employee140,891,000

5 Expenditures from appropriations for treatment and
 6 expense may be made after the Department of Central
 7 Management Services has certified that the injured person was
 8 employed and that the nature of the injury is compensable in
 9 accordance with the provisions of the Workers' Compensation
 10 Act or the Workers' Occupational Diseases Act, and then has
 11 determined the amount of such compensation to be paid to the
 12 injured person.

13 PAYABLE FROM STATE EMPLOYEES DEFERRED
 14 COMPENSATION PLAN FUND
 15 For expenses related to the administration
 16 of the State Employees' Deferred
 17 Compensation Plan1,600,000

18 Section 45. The following named amounts, or so much
 19 thereof as may be necessary, is appropriated from the
 20 Facilities Management Revolving Fund to the Department of
 21 Central Management Services for expenses related to the
 22 following:

23 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

1	For Personal Services	21,173,100
2	For State Contributions to State	
3	Employees' Retirement System	9,845,400
4	For State Contributions to Social	
5	Security	1,619,600
6	For Group Insurance	6,089,600
7	For Contractual Services	168,730,400
8	For Travel	38,700
9	For Commodities	397,900
10	For Printing	100
11	For Equipment	65,200
12	For Electronic Data Processing	622,900
13	For Telecommunications Services	273,500
14	For Operation of Auto Equipment	149,000
15	For Lump Sums	<u>45,514,000</u>
16	Total	\$254,519,400

17 Section 50. The following named amount, or so much
18 thereof as may be necessary, is appropriated to the
19 Department of Central Management Services:

20 BUREAU OF COMMUNICATION AND COMPUTER SERVICES
21 PAYABLE FROM THE STATISTICAL SERVICES REVOLVING FUND
22 For the administration and program
23 expenses of the Bureau of
24 Communication and Computer Services700,000,000

1 PAYABLE FROM THE COMMUNICATIONS REVOLVING FUND
 2 For the administration and program
 3 expenses of the Bureau of
 4 Communication and Computer Services200,000,000

5 Section 55. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 for the objects and purposes hereinafter named to the
 8 Department of Central Management Services:

9 BUREAU OF AGENCY SERVICES

10 PAYABLE FROM STATE GARAGE REVOLVING FUND
 11 For Personal Services11,575,600
 12 For State Contributions to State
 13 Employees' Retirement System5,278,300
 14 For State Contributions to Social
 15 Security885,600
 16 For Group Insurance4,060,000
 17 For Contractual Services2,350,000
 18 For Travel20,000
 19 For Commodities85,000
 20 For Printing15,000
 21 For Equipment12,946,500
 22 For Electronic Data Processing372,500
 23 For Telecommunications Services160,000
 24 For Operation of Auto Equipment34,158,700

1	For Refunds	<u>1,000</u>
2	Total	\$71,908,200
3	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
4	For Personal Services	287,100
5	For State Contributions to State	
6	Employees' Retirement System	133,600
7	For State Contributions to Social	
8	Security	22,000
9	For Group Insurance	96,000
10	For Contractual Services	10,000
11	For Travel	5,000
12	For Commodities	2,500
13	For Printing	2,500
14	For Equipment	500
15	For Electronic Data Processing	6,000
16	For Telecommunications	5,000
17	For Operation of Auto Equipment	<u>2,500</u>
18	Total	\$572,700
19	PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND	
20	For Expenses Related to the Administration	
21	and Operation of Surplus Property and	
22	Recycling Programs	4,758,700

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named are appropriated to the
 4 Department of Central Management Services:

5 PAYABLE FROM ROAD FUND

6 For Group Insurance111,824,000

7 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

8 For Life Insurance Coverage as Elected
 9 by Members Per the State Employees
 10 Group Insurance Act of 1971105,452,100

11 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

12 For provisions of Health Care Coverage
 13 as Elected by Eligible Members Per
 14 the State Employees Group Insurance Act
 15 of 19713,011,000,000

16 ARTICLE 81

17 Section 5. The following named amounts, or so much
 18 thereof as may be necessary, respectively, for the objects
 19 and purposes hereinafter named, are appropriated to the
 20 Department of Children and Family Services:

21 CENTRAL ADMINISTRATION

22 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

23 For Expenditures of Private Funds

1 for Child Welfare Improvements689,100

2 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

3 For AFCARS/SACWIS Information System22,678,300

4 Section 15. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of Children and Family Services:

7 CHILD WELFARE

8 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

9 For Independent Living Initiative9,300,000

10 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

11 For Federal Child Welfare Projects1,299,000

12 Section 20. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Children and Family Services:

15 CHILD PROTECTION

16 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

17 For Federal Child Protection Projects9,695,000

18 Section 25. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Children and Family Services:

21 BUDGET, LEGAL AND COMPLIANCE

22 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

1	For Title IV-E Reimbursement	
2	Enhancement	4,228,800
3	For SSI Reimbursement	<u>1,513,300</u>
4	Total	\$5,753,300

5 Section 30. The following named amounts, or so much
6 thereof as may be necessary, respectively, for payments for
7 care of children served by the Department of Children and
8 Family Services:

9 GRANTS-IN-AID

10 REGIONAL OFFICES

11 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

12	For Foster Homes and Specialized	
13	Foster Care and Prevention	153,424,100
14	For Cash Assistance and Housing Locator	
15	Services to Families in the	
16	Class Defined in the Norman	
17	Consent Order	2,071,300
18	For Counseling and Auxiliary Services	10,547,200
19	For Institution and Group Home Care and	
20	Prevention	98,653,800
21	For Assisting in the development	
22	of Children's Advocacy Centers	1,398,200
23	For Psychological Assessments	
24	Including Operations and	

1	Administrative Expenses	3,010,100
2	For Children's Personal and	
3	Physical Maintenance	2,856,100
4	For Services Associated with the Foster	
5	Care Initiative	1,477,100
6	For Purchase of Adoption and	
7	Guardianship Services	83,688,400
8	For Family Preservation Services	25,098,700
9	For Family Centered Services Initiative	16,489,700
10	For Health Care Network	<u>2,361,400</u>
11	Total	\$401,076,100

12 Section 40. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Children and Family Services for:

15 GRANTS-IN-AID

16 CHILD PROTECTION

17 PAYABLE FROM CHILD ABUSE PREVENTION FUND

18	For Child Abuse Prevention	300,000
----	----------------------------------	---------

19 Section 45. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Children and Family Services for:

22 GRANTS-IN-AID

23 BUDGET, LEGAL AND COMPLIANCE

1 PAYABLE FROM DCFS CHILDREN’S SERVICES FUND
 2 For Tort Claims2,800,000
 3 For all expenditures related to the
 4 collection and distribution of Title
 5 IV-E reimbursements for counties included
 6 in the Title IV-E Juvenile Justice Program3,000,000

7 Section 50. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Children and Family Services for:

10 GRANTS-IN-AID

11 CLINICAL SERVICES

12 PAYABLE FROM DCFS CHILDREN’S SERVICES FUND

13 For Foster Care and Adoption Care Training10,237,000

14 ARTICLE 82

15 Section 10. The following named amounts, or so much thereof
 16 as may be necessary, respectively, are appropriated to the
 17 Department of Commerce and Economic Opportunity:

18 GENERAL ADMINISTRATION

19 OPERATIONS

20 Payable from the Tourism Promotion Fund:

21 For ordinary and contingent expenses associated
 22 with general administration, grants and

1 including prior year costs10,500,000

2 Payable from the Intra-Agency Services Fund:

3 For overhead costs related to federal

4 programs, including prior year costs19,539,400

5 Payable from the Build Illinois Bond Fund:

6 For ordinary and contingent expenses associated

7 with the administration of the capital program,

8 including prior year costs2,000,000

9 Section 15. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Commerce and Economic Opportunity:

12 OFFICE OF TOURISM

13 OPERATIONS

14 Payable from the Tourism Promotion Fund:

15 For ordinary and contingent

16 administrative expenses of

17 the tourism program,

18 and grants including prior year costs4,091,600

19 For administrative and grant expenses

20 associated with statewide tourism promotion

21 and development, including prior year costs4,835,900

22 For advertising and promotion of Tourism

23 throughout Illinois Under Subsection (2) of

24 Section 4a of the Illinois Promotion Act,

1 and grants including prior year costs21,468,500
 2 For Advertising and Promotion of Illinois
 3 Tourism in International Markets, including
 4 prior years costs...8,000,000
 5 For Municipal Convention Center and
 6 Sports Facility Attraction Grants
 7 authorized by Public Act 99-04761,800,000
 8 Total \$40,196,000

9 Section 20. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of Commerce and Economic Opportunity:

OFFICE OF TOURISM

GRANTS

14 Payable from the International Tourism Fund:

15 For Grants, Contracts and Administrative Expenses
 16 Associated with the International Tourism Program
 17 Pursuant to 20 ILCS 605/605-707, including prior
 18 year costs5,000,000

19 Payable from the Tourism Promotion Fund:

20 For the Tourism Matching Grant Program
 21 Pursuant to 20 ILCS 665/8-1 for
 22 Counties under 1,000,0001,250,000

23 For the Tourism Matching Grant Program

24 Pursuant to 20 ILCS 665/8-1 for

1 Counties over 1,000,000750,000

2 The Department, with the consent in writing from the
3 Governor, may reappropriation not more than ten percent of the
4 total appropriation of Tourism Promotion Fund, in Section 20
5 above, among the various purposes therein recommended.

6 Payable from Local Tourism Fund:

7 For grants to Convention and Tourism Bureaus

8 Bureaus Outside of Chicago14,435,400

9 Choose Chicago3,168,700

10 For grants, contracts, and administrative

11 expenses associated with the

12 Local Tourism and Convention Bureau

13 Program pursuant to 20 ILCS 605/605-705

14 including prior year costs300,000

15 Total \$17,904,100

16 Section 25. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Commerce and Economic Opportunity:

19 OFFICE OF EMPLOYMENT AND TRAINING

20 GRANTS

21 Payable from the Federal Workforce Training Fund:

22 For Grants, Contracts and Administrative

23 Expenses Associated with the Workforce

1 Innovation and Opportunity Act and other
 2 Workforce training programs, including refunds
 3 and prior year costs275,000,000

4 Section 30. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Commerce and Economic Opportunity:

7 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

8 GRANTS

9 Payable from the Small Business Environmental

10 Assistance Fund:

11 For grants and administrative expenses of the
 12 Small Business Environmental Assistance Program,
 13 including prior year costs500,000

14 Payable from the Workforce, Technology,

15 and Economic Development Fund:

16 For Grants, Contracts, and Administrative
 17 Expenses Pursuant to 20 ILCS 605/
 18 605-420, including prior year costs2,000,000

19 Payable from the Commerce and Community Affairs

20 Assistance Fund:

21 For grants, contracts and administrative
 22 expenses of the Procurement Technical
 23 Assistance Center Program, including
 24 prior year costs750,000

1	For Grants, Contracts, and Administrative	
2	Expenses Pursuant to 20 ILCS 605/	
3	605-500, including prior year costs	13,000,000
4	For Grants, Contracts, and Administrative	
5	Expenses Pursuant to 20 ILCS 605/605-30,	
6	including prior year costs	<u>3,000,000</u>
7	Total	\$19,250,000

8 Section 35. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Commerce and Economic Opportunity:

11 OFFICE OF BUSINESS DEVELOPMENT

12 OPERATIONS

13	Payable from Economic Research and	
14	Information Fund:	
15	For Purposes Set Forth in	
16	Section 605-20 of the Civil	
17	Administrative Code of Illinois	
18	(20 ILCS 605/605-20)	230,000
19	Payable from the Historic Property	
20	Administration Fund:	
21	For Administrative Expenses in Accordance	
22	with the Historic Tax Credit Program Pursuant	
23	to 35 ILCS 5/221(b)	200,000

1 Section 40. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Commerce and Economic Opportunity:

4 OFFICE OF BUSINESS DEVELOPMENT

5 GRANTS

6 Payable from the State Small Business Credit

7 Initiative Fund:

8 For the Purpose of Contracts, Grants,
9 Loans, Investments and Administrative
10 Expenses in Accordance with the
11 State Small Business Credit Initiative
12 and other Business Development Programs,
13 including prior year costs40,000,000

14 Payable from the Intermodal Facilities Promotion Fund:

15 For the purpose of promoting construction
16 of intermodal transportation facilities
17 including reimbursement of prior
18 year costs3,000,000

19 Payable from the Illinois Capital Revolving Loan Fund:

20 For the Purpose of Contracts, Grants,
21 Loans, Investments and Administrative
22 Expenses in Accordance with the Provisions
23 Of the Small Business Development Act
24 Pursuant to 30 ILCS 750/910,500,000

25 Payable from the Illinois Equity Fund:

1 For the purpose of Grants, Loans, and
 2 Investments in Accordance with the
 3 Provisions of the Small Business
 4 Development Act1,000,000

5 Payable from the Large Business Attraction Fund:

6 For the purpose of Grants, Loans,
 7 Investments, and Administrative
 8 Expenses in Accordance with Article
 9 10 of the Build Illinois Act1,500,000

10 Payable from the Public Infrastructure Construction

11 Loan Revolving Fund:

12 For the Purpose of Grants, Loans,
 13 Investments, and Administrative
 14 Expenses in Accordance with Article 8
 15 of the Build Illinois Act6,000,000

16 Section 50. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Commerce and Economic Opportunity:

19 ILLINOIS FILM OFFICE

20 Payable from Tourism Promotion Fund:

21 For Administrative Expenses, Grants,
 22 and Contracts Associated with
 23 Advertising and Promotion, including
 24 prior year costs1,317,700

1 Section 55. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Commerce and Economic Opportunity:

4 OFFICE OF TRADE AND INVESTMENT

5 OPERATIONS

6 Payable from the International and Promotional Fund:

7 For Grants, Contracts, Administrative
 8 Expenses, and Refunds Pursuant to
 9 20 ILCS 605/605-25, including
 10 prior year costs500,000

11 Payable from the Tourism Promotion Fund:

12 For Grants, Contracts, and Administrative
 13 Expenses associated with the Illinois Office
 14 of Trade and Investment, including
 15 prior year costs3,000,000

16 Payable from the International Tourism Fund:

17 For Grants, Contracts, and Administrative
 18 Expenses associated with the Illinois Office
 19 of Trade and Investment, including
 20 prior year costs3,000,000

21 Section 60. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated to the
 23 Department of Commerce and Economic Opportunity:

1 OFFICE OF ENERGY ASSISTANCE

2 GRANTS

3 Payable from Supplemental Low-Income Energy

4 Assistance Fund:

5 For Grants and Administrative Expenses

6 Pursuant to Section 13 of the Energy

7 Assistance Act of 1989, as Amended,

8 including refunds and prior year costs165,000,000

9 Payable from Energy Administration Fund:

10 For Grants, Contracts and Administrative

11 Expenses associated with DCEO Weatherization

12 Programs, including refunds and prior

13 year costs25,000,000

14 Payable from Low Income Home Energy

15 Assistance Block Grant Fund:

16 For Grants, Contracts and Administrative

17 Expenses associated with the Low Income Home

18 Energy Assistance Act of 1981, including

19 refunds and prior year costs330,000,000

20 Section 65. The following named amounts, or so much
21 thereof as may be necessary, respectively are appropriated to
22 the Department of Commerce and Economic Opportunity:

23 OFFICE OF COMMUNITY DEVELOPMENT

24 Payable from the Agricultural Premium Fund:

1 For the Ordinary and Contingent Expenses
 2 of the Rural Affairs Institute at
 3 Western Illinois University160,000

4 Payable from the Community Services Block Grant Fund:

5 For Administrative Expenses and Grants to
 6 Eligible Recipients as Defined in the
 7 Community Services Block Grant Act, including
 8 refunds and prior year costs60,000,000

9 Payable from the Community Development

10 Small Cities Block Grant Fund:

11 For Grants, Contracts and Administrative
 12 Expenses related to the Section 108
 13 Loan Guarantee Program, including refunds
 14 and prior year costs40,000,000

15 For Grants to Local Units of Government
 16 or Other Eligible Recipients and for contracts
 17 and administrative expenses, as Defined in
 18 the Community Development Act of 1974, or by
 19 U.S. HUD Notice approving Supplemental allocation
 20 For the Illinois CDBG Program, including refunds
 21 and prior year costs100,000,000

22 For Administrative and Grant Expenses Relating
 23 to Training, Technical Assistance and
 24 Administration of the Community Development
 25 Assistance Programs, and for Grants to Local

1	Units of Government or Other Eligible	
2	Recipients as Defined in the Community	
3	Development Act of 1974, as amended,	
4	for Illinois Cities with populations	
5	under 50,000, including refunds,	
6	and prior year costs	<u>120,000,000</u>
7	Total	\$320,160,000

8 Section 70. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Commerce and Economic Opportunity:

11 ILLINOIS ENERGY OFFICE

12 GRANTS

13 Payable from the Energy Efficiency Portfolio

14 Standards Fund:

15 For Grants, Contracts, and Administrative
 16 Expenses associated with Energy Efficiency
 17 Programs, including refunds and
 18 prior year costs125,000,000

19 Payable from the DCEO Energy Projects Fund:

20 For Expenses and Grants Connected with
 21 Energy Programs, including prior year
 22 costs15,000,000

23 Payable from the Federal Energy Fund:

24 For Expenses and Grants Connected with

1 the State Energy Program, including
 2 prior year costs3,000,000

3 ARTICLE 83

4 Section 10. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and
 6 purposes hereinafter named, are appropriated to meet the
 7 ordinary and contingent expenses of the Department of Natural
 8 Resources:

9 GENERAL OFFICE

10 Payable from the State Boating Act Fund:

11 For Personal Services0
 12 For State Contributions to State
 13 Employees' Retirement System0
 14 For State Contributions to
 15 Social Security0
 16 For Group Insurance0
 17 For Contractual Services74,000

18 Payable from the State Parks Fund:

19 For Contractual Services50,000

20 Payable from the Wildlife and Fish Fund:

21 For Personal Services260,000
 22 For State Contributions to State
 23 Employees' Retirement System116,000

1	For State Contributions to	
2	Social Security	19,900
3	For Group Insurance	70,000
4	For Contractual Services	350,000
5	For Travel	5,000
6	For Equipment	1,000
7	Payable from Plugging and Restoration Fund:	
8	For Contractual Services	32,800
9	Payable from the Aggregate Operations	
10	Regulatory Fund:	
11	For Telecommunications	0
12	Payable from Underground Resources	
13	Conservation Enforcement Fund:	
14	For Contractual Services	0
15	For Ordinary and Contingent Expenses	133,000
16	Payable from Federal Surface Mining Control	
17	and Reclamation Fund:	
18	For Personal Services	150,000
19	For State Contributions to State	
20	Employees' Retirement System	66,900
21	For State Contributions to	
22	Social Security	11,500
23	For Group Insurance	50,100
24	For Contractual Services	54,000
25	Payable from Natural Areas Acquisition Fund:	

1	For Ordinary and Contingent Expenses	50,500
2	Payable from Park and Conservation Fund:	
3	For Contractual Services	1,061,600
4	For expenses of the Park and	
5	Conservation Program	2,200,000
6	Payable from Abandoned Mined Lands Reclamation	
7	Council Federal Trust Fund:	
8	For Personal Services	321,000
9	For State Contributions to State	
10	Employees' Retirement System	143,200
11	For State Contributions to	
12	Social Security	24,600
13	For Group Insurance	137,100
14	For Contractual Services	<u>72,000</u>
15	Total	\$5,454,200

16 Section 15. The following named sums, or so much thereof
 17 as may be necessary, respectively, for the objects and
 18 purposes hereinafter named, are appropriated to meet the
 19 ordinary and contingent expenses of the Department of Natural
 20 Resources:

21	OFFICE OF REALTY AND CAPITAL PLANNING	
22	Payable from the State Boating Act Fund:	
23	For Personal Services	0

1	For State Contributions to State	
2	Employees' Retirement System	0
3	For State Contributions to	
4	Social Security	0
5	For Group Insurance	0
6	For expenses of the Heavy Equipment	
7	Dredging Crew	491,800
8	For expenses of the Office of Realty and	
9	Capital Planning	257,000
10	Payable from the State Parks Fund:	
11	For Commodities	8,100
12	For Equipment	26,100
13	For expenses of the Office of Realty and	
14	Capital Planning	200,000
15	Payable from Wildlife and Fish Fund:	
16	For Personal Services	198,000
17	For State Contributions to State	
18	Employees' Retirement System	88,500
19	For State Contributions to	
20	Social Security	15,200
21	For Group Insurance	48,000
22	For Travel	2,300
23	For Equipment	15,000
24	For expenses of the Heavy Equipment	
25	Dredging Crew	190,000

1 For expenses of the Office of Realty and
2 Capital Planning.....75,000
3 Payable from the Natural Areas Acquisition Fund:
4 For expenses of Natural Areas Execution.....200,000
5 Payable from Open Space Lands Acquisition
6 and Development Fund:
7 For expenses of the OSLAD Program:1,008,700
8 Payable from the Partners for
9 Conservation Fund:
10 For expenses of the Partners for Conservation
11 Program.....1,859,000
12 Payable from the Natural Resources
13 Restoration Trust Fund:
14 For Natural Resources Trustee Program.....1,000,000
15 Payable from the Illinois Wildlife
16 Preservation Fund:
17 For operation of Consultation Program.....1,000,000
18 Payable from Park and Conservation Fund:
19 For the Office of Realty and
20 Capital Planning.....4,890,300
21 For expenses of the Bikeways Program709,600
22 Total \$12,282,600

23 Section 20. The following named sums, or so much thereof
24 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the
2 ordinary and contingent expenses of the Department of Natural
3 Resources:

4 OFFICE OF STRATEGIC SERVICES

5 Payable from State Boating Act Fund:

- 6 For Contractual Services196,000
- 7 For Contractual Services for Postage
- 8 Expenses for DNR Headquarters35,000
- 9 For Commodities120,000
- 10 For Printing210,000
- 11 For Electronic Data Processing150,000
- 12 For Operation of Auto Equipment4,800
- 13 For expenses associated with
- 14 Watercraft Titling450,000
- 15 For Refunds15,000

16 Payable from the State Parks Fund:

- 17 For Electronic Data Processing40,000
- 18 For the implementation of the
- 19 Camping/Lodging Reservation System200,000
- 20 For Public Events and Promotions47,100
- 21 For operation and maintenance of
- 22 new sites and facilities, including Sparta50,000

23 Payable from the Wildlife and Fish Fund:

- 24 For Personal Services210,000
- 25 For State Contributions to State

1	Employees' Retirement System	93,700
2	For State Contributions to	
3	Social Security	16,200
4	For Group Insurance	89,000
5	For Contractual Services	750,000
6	For Contractual Services for	
7	Postage Expenses for DNR Headquarters	35,000
8	For Travel	20,000
9	For Commodities	170,000
10	For Printing	170,000
11	For Equipment	57,000
12	For Electronic Data Processing	940,000
13	For Operation of Auto Equipment	26,900
14	For expenses incurred for the	
15	implementation, education and	
16	maintenance of the Point of Sale System	3,000,000
17	For the transfer of check-off dollars to the	
18	Illinois Conservation Foundation	0
19	For Educational Publications Services and	
20	Expenses	20,000
21	For expenses associated with the State Fair	15,500
22	For Public Events and Promotions	2,000
23	For expenses associated with the	
24	Sportsmen Against Hunger Program	50,000
25	For Refunds	600,000

1 Payable from Aggregate Operations
2 Regulatory Fund:
3 For Commodities2,300
4 Payable from Natural Areas Acquisition Fund:
5 For Electronic Data Processing50,000
6 Payable from Federal Surface Mining Control
7 and Reclamation Fund:
8 For Contractual Services5,400
9 For Contractual Services for
10 Postage Expenses for DNR Headquarters25,000
11 For Commodities1,000
12 For Electronic Data Processing175,000
13 Payable from Illinois Forestry Development Fund:
14 For Electronic Data Processing25,000
15 For expenses associated with the State Fair0
16 Payable from Park and Conservation Fund:
17 For Ordinary and Contingent Expenses2,684,000
18 For expenses associated with the State Fair76,700
19 Payable from Abandoned Mined Lands Reclamation
20 Council Federal Trust Fund:
21 For Contractual Services3,000
22 For Contractual Services for
23 Postage Expenses for DNR Headquarters25,000
24 For Commodities1,000
25 For Electronic Data Processing175,000

1 Total \$10,731,600

2 Section 25. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses of the Department of Natural
6 Resources:

7 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

8 Payable from the State Parks Fund:

9 For the ordinary and contingent
10 expenses of the World Shooting and
11 Recreational Complex1,000,000

12 For the ordinary and contingent
13 expenses of the World Shooting
14 and Recreational Complex, of which
15 no expenditures shall be authorized
16 from the appropriation until revenues
17 from sponsorships or donations sufficient
18 to offset such expenditures have been
19 collected and deposited into the
20 State Parks Fund0

21 For the Sparta Imprest Account0

22 Payable from the Wildlife and Fish Fund:

23 For the ordinary and contingent
24 expenses of the World Shooting and

1	Recreational Complex	<u>1,000,000</u>
2	Total	\$2,000,000

3 Section 30. The following named sums, or so much thereof
 4 as may be necessary, respectively, for the objects and
 5 purposes hereinafter named, are appropriated to meet the
 6 ordinary and contingent expenses of the Department of Natural
 7 Resources:

8 OFFICE OF GRANT MANAGEMENT AND ASSISTANCE

9 Payable from the State Boating Act Fund:

10	For expenses of the Office of Grant	
11	Management and Assistance	190,000

12 Payable from Wildlife and Fish Fund:

13	For expenses of the Office of Grant	
14	Management and Assistance	1,210,000

15 Payable from Open Space Lands Acquisition
 16 and Development Fund:

17	For expenses of the Office of Grant	
18	Management and Assistance	1,300,000

19 Payable from DNR Federal Projects Fund:

20	For expenses of the Office of Grant	
21	Management and Assistance	<u>80,000</u>

22	Total	\$3,280,000
----	-------	-------------

23 Section 35. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
 2 purposes hereinafter named, are appropriated to meet the
 3 ordinary and contingent expenses of the Department of Natural
 4 Resources:

5 OFFICE OF RESOURCE CONSERVATION

6 Payable from Wildlife and Fish Fund:

7	For Personal Services	10,668,300
8	For State Contributions to State	
9	Employees' Retirement System	4,758,100
10	For State Contributions to	
11	Social Security	818,800
12	For Group Insurance	3,627,400
13	For Contractual Services	2,292,400
14	For Travel	91,900
15	For Commodities	1,443,800
16	For Printing	211,100
17	For Equipment	284,200
18	For Telecommunications	121,800
19	For Operation of Auto Equipment	319,700
20	For Ordinary and Contingent Expenses	
21	of The Chronic Wasting Disease Program	
22	and the control of feral swine population	1,700,000
23	For an Urban Fishing Program in	
24	conjunction with the Chicago Park	
25	District to provide fishing and resource	

1 management at the park district lagoons285,800
2 For workshops, training and other
3 activities to improve the administration
4 of fish and wildlife federal aid
5 programs from federal aid administrative
6 grants received for such purposes10,000
7 Payable from Salmon Fund:
8 For Personal Services209,000
9 For State Contributions to State
10 Employees' Retirement System93,300
11 For State Contributions to
12 Social Security16,100
13 For Group Insurance50,000
14 Payable from the Illinois Fisheries Management Fund:
15 For operational expenses related to the
16 Division of Fisheries2,200,000
17 Payable from Natural Areas Acquisition Fund:
18 For Personal Services1,712,900
19 For State Contributions to State
20 Employees' Retirement System764,000
21 For State Contributions to
22 Social Security131,600
23 For Group Insurance420,000
24 For Contractual Services190,700
25 For Travel27,900

1	For Commodities	43,800
2	For Printing	11,800
3	For Equipment	86,300
4	For Telecommunications	38,100
5	For Operation of Auto Equipment	70,200
6	For expenses of the Natural Areas	
7	Stewardship Program	2,200,100
8	For Expenses Related to the Endangered	
9	Species Protection Board	7,500
10	For Administration of the "Illinois	
11	Natural Areas Preservation Act"	2,798,400
12	Payable from Partners for Conservation Fund:	
13	For ordinary and contingent expenses	
14	of operating the Partners for	
15	Conservation Program	2,010,000
16	Payable from Illinois Forestry Development Fund:	
17	For ordinary and contingent expenses	
18	of the Urban Forestry Program	4,800,000
19	For payment of timber buyers' bond forfeitures	140,200
20	For payment of the expenses of	
21	the Illinois Forestry Development Council	118,500
22	Payable from the State Migratory	
23	Waterfowl Stamp Fund:	
24	For Stamp Fund Operations	350,000
25	Payable from the Park and Conservation Fund:	

1	For all expenses related to Department	
2	youth employment programs	<u>0</u>
3	Total	\$45,123,700

4 Section 40. The sum of \$250,000, or so much thereof as
5 may be necessary, is appropriated from the Wildlife and Fish
6 Fund to the Department of Natural Resources for the non-
7 federal cost share of a Conservation Reserve Enhancement
8 Program to establish long-term contracts and permanent
9 conservation easements in the Illinois River Basin; to fund
10 cost share assistance to landowners to encourage approved
11 conservation practices in environmentally sensitive and
12 highly erodible areas of the Illinois River Basin; and to
13 fund the monitoring of long-term improvements of these
14 conservation practices as required in the Memorandum of
15 Agreement between the State of Illinois and the United States
16 Department of Agriculture.

17 Section 45. The sum of \$650,000, or so much thereof may
18 be necessary, is appropriated to the Department of Natural
19 Resources from the Partners for Conservation Fund for
20 expenses associated with Partners for Conservation Program to
21 Implement Ecosystem-Based Management for Illinois' Natural
22 Resources.

1 OFFICE OF COASTAL MANAGEMENT

2 Section 50. The sum of \$2,100,000 is appropriated to the
3 Department of Natural Resources from the DNR Federal Projects
4 Fund for expenses related to the Coastal Management Program.

5 Section 55. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of Natural
9 Resources:

10 OFFICE OF LAW ENFORCEMENT

11 Payable from State Boating Act Fund:

12	For Personal Services	1,524,200
13	For State Contributions to State	
14	Employees' Retirement System	677,000
15	For State Contributions to	
16	Social Security	24,800
17	For Group Insurance	468,300
18	For Contractual Services	508,500
19	For Travel	63,700
20	For Commodities	225,200
21	For Equipment	170,700
22	For Telecommunications	186,300
23	For Operation of Auto Equipment	337,100
24	For Expenses of DUI/OUI Equipment	20,000

1	For Operational Expenses of the Snowmobile	
2	Program	35,000
3	Payable from State Parks Fund:	
4	For Personal Services	956,800
5	For State Contributions to State	
6	Employees' Retirement System	424,000
7	For State Contributions to	
8	Social Security	20,100
9	For Group Insurance	269,100
10	For Equipment	85,600
11	Payable from Wildlife and Fish Fund:	
12	For Personal Services	5,285,700
13	For State Contributions to State	
14	Employees' Retirement System	2,353,800
15	For State Contributions to	
16	Social Security	85,600
17	For Group Insurance	1,077,500
18	For Contractual Services	633,200
19	For Travel	54,500
20	For Commodities	109,600
21	For Printing	10,000
22	For Equipment	125,500
23	For Telecommunications	255,100
24	For Operation of Auto Equipment	201,300
25	Payable from Conservation Police Operations	

1 Assistance Fund:
 2 For expenses associated with the
 3 Conservation Police Officers1,250,000
 4 Payable from the Drug Traffic
 5 Prevention Fund:
 6 For use in enforcing laws regulating
 7 controlled substances and cannabis
 8 on Department of Natural Resources
 9 regulated lands and waterways to the
 10 extent funds are received by the
 11 Department 25,000
 12 Total \$17,483,200

13 Section 60. The following named sums, or so much thereof
 14 as may be necessary, respectively, for the objects and
 15 purposes hereinafter named, are appropriated to meet the
 16 ordinary and contingent expenses of the Department of Natural
 17 Resources:

18 OFFICE OF LAND MANAGEMENT

19 Payable from State Boating Act Fund:
 20 For Personal Services2,346,900
 21 For State Contributions to State
 22 Employees' Retirement System1,046,800
 23 For State Contributions to
 24 Social Security174,900

1	For Group Insurance	937,800
2	For Contractual Services	700,000
3	For Travel	0
4	For Commodities	175,000
5	For Snowmobile Programs	53,000
6	Payable from State Parks Fund:	
7	For Personal Services	1,081,700
8	For State Contributions to State	
9	Employees' Retirement System	482,500
10	For State Contributions to	
11	Social Security	80,600
12	For Group Insurance	420,300
13	For Contractual Services	2,200,000
14	For Travel	38,000
15	For Commodities	525,000
16	For Equipment	200,000
17	For Telecommunications	345,000
18	For Operation of Auto Equipment	510,000
19	For expenses related to the	
20	Illinois-Michigan Canal	120,000
21	For operations and maintenance from	
22	revenues derived from the sale of	
23	surplus crops and timber harvest	1,100,000
24	Payable from the State Parks Fund:	
25	For Refunds	35,000

1 Payable from the Wildlife and Fish Fund:

2 For Personal Services3,966,100

3 For State Contributions to State

4 Employees' Retirement System1,768,900

5 For State Contributions to

6 Social Security295,500

7 For Group Insurance1,497,600

8 For Contractual Services1,375,000

9 For Travel8,000

10 For Commodities600,000

11 For Equipment200,000

12 For Telecommunications35,000

13 For Operation of Auto Equipment225,000

14 For Union County and Horseshoe

15 Lake Conservation Areas,

16 Farming and Wildlife operations450,000

17 For operations and maintenance from

18 revenues derived from the sale of

19 surplus crops and timber harvest3,600,000

20 Payable from Wildlife Prairie Park Fund:

21 For Wildlife Prairie Park

22 Operations and Improvements50,000

23 Payable from Illinois and Michigan Canal Fund:

24 For expenses related to the

25 Illinois-Michigan Canal30,000

1	Payable from Park and Conservation Fund:	
2	For expenses of the Park and Conservation	
3	program	18,800,000
4	For expenses of the Bikeways program	1,700,000
5	For the expenses related to FEMA	
6	Grants to the extent that such funds	
7	are available to the Department	500,000
8	For expenses of the Park and Conservation	
9	Program	9,500,000
10	Payable from the Adeline Jay Geo-Karis	
11	Illinois Beach Marina Fund:	
12	For operating expenses of the	
13	North Point Marina at Winthrop Harbor	1,500,000
14	For Refunds	<u>25,000</u>
15	Total	\$58,698,600

16 Section 65. The following named sums, or so much thereof
 17 as may be necessary, respectively, for the objects and
 18 purposes hereinafter named, are appropriated to meet the
 19 ordinary and contingent expenses of the Department of Natural
 20 Resources:

21 OFFICE OF MINES AND MINERALS

22	Payable from the Explosives Regulatory Fund:	
23	For expenses associated with Explosive	
24	Regulation	285,000

1 Payable from the Aggregate Operations
2 Regulatory Fund:
3 For expenses associated with Aggregate
4 Mining Regulation415,000
5 Payable from the Coal Mining Regulatory Fund:
6 For the purpose of coordinating
7 training and education programs
8 for miners and laboratory analysis
9 and testing of coal samples and mine
10 atmospheres75,000
11 For expenses associated with Surface
12 Coal Mining Regulation218,000
13 For operation of the Mining Safety Program20,000
14 Payable from the Federal Surface Mining Control
15 and Reclamation Fund:
16 For Personal Services1,900,000
17 For State Contributions to State
18 Employees' Retirement System847,400
19 For State Contributions to
20 Social Security145,900
21 For Group Insurance576,000
22 For Contractual Services518,700
23 For expenses associated with litigation
24 of Mining Regulatory actions0
25 For Travel31,400

1	For Commodities	12,400
2	For Printing	11,200
3	For Equipment	60,000
4	For Electronic Data Processing	119,800
5	For Telecommunications	55,000
6	For Operation of Auto Equipment	80,000
7	For the purpose of coordinating	
8	training and education programs for	
9	miners and laboratory analysis and	
10	testing of coal samples and mine	
11	atmospheres	412,100
12	For Small Operators' Assistance Program	0
13	Payable from the Land Reclamation Fund:	
14	For the purpose of reclaiming surface	
15	mined lands, with respect to which	
16	a bond has been forfeited	800,000
17	Payable from Coal Technology Development Assistance Fund:	
18	For expenses of Coal Mining Regulation	4,000,000
19	Payable from the Abandoned Mined Lands	
20	Reclamation Council Federal Trust Fund:	
21	For Personal Services	3,200,000
22	For State Contributions to State	
23	Employees' Retirement System	1,427,200
24	For State Contributions to	
25	Social Security	245,600

1	For Group Insurance	863,000
2	For Contractual Services	278,200
3	For Travel	30,700
4	For Commodities	25,800
5	For Printing	1,000
6	For Equipment	81,300
7	For Electronic Data Processing	146,400
8	For Telecommunications	45,000
9	For Operation of Auto Equipment	75,000
10	For expenses associated with	
11	Environmental Mitigation Projects,	
12	Studies, Research, and Administrative	
13	Support	<u>2,000,000</u>
14	Total	\$19,002,100

15 Section 70. The following named sums, or so much thereof
16 as may be necessary, respectively, for the objects and
17 purposes hereinafter named, are appropriated to meet the
18 ordinary and contingent expenses of the Department of Natural
19 Resources:

20 OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

21 Payable from the Mines and Minerals Underground

22 Injection Control Fund:

23 For Personal Services

24 For State Contributions to State

1	Employees' Retirement System	0
2	For State Contributions to	
3	Social Security	0
4	For Group Insurance	0
5	For Travel	0
6	For Equipment	0
7	For Expenses of Oil and Gas Regulation	345,000
8	Payable from Plugging and Restoration Fund:	
9	For Personal Services	750,000
10	For State Contributions to State	
11	Employees' Retirement System	334,500
12	For State Contributions to	
13	Social Security	57,600
14	For Group Insurance	191,000
15	For Contractual Services	25,000
16	For Travel	2,000
17	For Commodities	2,500
18	For Equipment	5,000
19	For Electronic Data Processing	6,000
20	For Telecommunications	15,000
21	For Operation of Auto Equipment	44,500
22	For Plugging & Restoration Projects	500,000
23	For Refunds	25,000
24	Payable from the Oil and Gas Resource	
25	Management Fund:	

1	For expenses associated with the operations	
2	Of the Office of Oil and Gas	3,000,000
3	Payable from Underground Resources	
4	Conservation Enforcement Fund:	
5	For Personal Services	600,000
6	For State Contributions to State	
7	Employees' Retirement System	267,600
8	For State Contributions to	
9	Social Security	46,100
10	For Group Insurance	240,000
11	For Contractual Services	152,500
12	For Travel	7,000
13	For Commodities	7,500
14	For Printing	2,000
15	For Equipment	20,000
16	For Electronic Data Processing	5,000
17	For Telecommunications	28,000
18	For Operation of Auto Equipment	78,000
19	For Interest Penalty Escrow	500
20	For Refunds	<u>500,000</u>
21	Total	\$7,257,300

22 Section 75. The following named sums, or so much thereof
23 as may be necessary, for the objects and purposes hereinafter
24 named, are appropriated to meet the ordinary and contingent

1 expenses of the Department of Natural Resources:

2 OFFICE OF WATER RESOURCES

3 Payable from the State Boating Act Fund:

4 For Personal Services410,000

5 For State Contributions to State

6 Employees' Retirement System182,900

7 For State Contributions to

8 Social Security31,400

9 For Group Insurance156,700

10 For Contractual Services1,100,000

11 For Travel70,000

12 For Commodities26,800

13 For Equipment30,000

14 For Telecommunications41,000

15 For Operation of Auto Equipment33,500

16 For expenses of the Boat Grant Match130,000

17 For payment to the Corps for

18 operation and maintenance1,500,000

19 For Repairs and Modifications to Facilities53,900

20 Payable from the Wildlife and Fish Fund:

21 For payment of the Department's

22 share of operation and maintenance

23 of statewide stream gauging network,

24 water data storage and retrieval

25 system, in cooperation with the U.S.

1	Geological Survey	375,000
2	Payable from the Capital Development Fund:	
3	For Personal Services	750,000
4	For State Contributions to State	
5	Employees' Retirement System	334,500
6	For State Contributions to Social Security	56,900
7	For Group Insurance	210,700
8	Payable from the National Flood Insurance	
9	Program Fund:	
10	For execution of state assistance	
11	programs to improve the administration	
12	of the National Flood Insurance	
13	Program (NFIP) and National Dam	
14	Safety Program as approved by	
15	the Federal Emergency Management Agency	
16	(82 Stat. 572)	650,000
17	Payable from the DNR Federal Projects Fund:	
18	For expenses of Water Resources Planning,	
19	Resource Management Programs and	
20	Project Implementation	100,000
21	For FEMA Mapping Grant	<u>17,000</u>
22	Total	\$6,317,500

1 Section 1. The sum of \$345,428, or so much thereof as may
2 be necessary and remains unexpended at the close of business
3 on June 30, 2016, from a reappropriation heretofore made in
4 Article 4, Section 15 of Public Act 99-0409, is
5 reappropriated from the DNR Federal Projects Fund to the
6 Department of Natural Resources for projects in cooperation
7 with the National Resources Conservation Service, Ducks
8 Unlimited, and the National Turkey Association and to the
9 extent that funds are made available for such purposes.

10 Section 5. The sum of \$478,000, or so much thereof as
11 may be necessary and remains unexpended at the close of
12 business on June 30, 2016, from an appropriation heretofore
13 made in Article 4, Section 20 of Public Act 99-0409, is
14 reappropriated to the Department of Natural Resources from
15 the DNR Federal Projects Fund for Shoreline Improvements
16 associated with Conservation Reserve Enhancement Program.

17 Section 10. The sum of \$3,061,764, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2016 from an appropriation heretofore
20 made in Article 4, Sections 25 and 30 of Public Act 99-0409,
21 is reappropriated to the Department of Natural Resources from
22 the DNR Federal Projects Fund for expenses related to the
23 Coastal Management Program.

1 Assembly. To the extent that such a Public Act has not been
2 enacted, Article 87 contains appropriations of identical
3 amounts and purposes to those in Article 86 but as new
4 appropriations rather than as reappropriations. Section 99
5 of Article 999 sets forth an effective date that causes
6 Article 86 to become effective if, and only if, an applicable
7 Public Act of the 99th General Assembly should be enacted;
8 should such not be enacted, the Section causes Article 87 to
9 become effective.

10

ARTICLE 86

11 Section 1. The sum of \$3,478,694, or so much thereof as
12 may be necessary and as remains unexpended at the close of
13 business on June 30, 2016 from a new appropriation heretofore
14 made for such purpose in a Public Act of the 99th General
15 Assembly and from a reappropriation heretofore made for such
16 purpose in a Public Act of the 99th General Assembly which
17 reappropriated Article 31, Section 10 of Public Act 98-0679,
18 is reappropriated to the Department of Natural Resources from
19 the Park and Conservation Fund for expenses of the Park and
20 Conservation Program.

21 Section 5. The sum of \$3,136,350, or so much thereof as
22 may be necessary and remains unexpended at the close of

1 business on June 30, 2016, from a new appropriation
2 heretofore made for such purpose in a Public Act of the 99th
3 General Assembly and from a reappropriation heretofore made
4 for such purpose in a Public Act of the 99th General Assembly
5 which reappropriated Article 31, Section 40 of Public Act 98-
6 0674, is reappropriated from the Wildlife and Fish Fund to
7 the Department of Natural Resources for ordinary and
8 contingent expenses of Resource Conservation.

9 Section 10. The sum of \$297,039, or so much thereof as
10 may be necessary and as remains unexpended at the close of
11 business on June 30, 2016, from a new appropriation
12 heretofore made for such purpose in a Public Act of the 99th
13 General Assembly and from a reappropriation heretofore made
14 for such purpose in a Public Act of the 99th General Assembly
15 which reappropriated Article 31, Section 45 of Public Act 98-
16 0679, is reappropriated from the Wildlife and Fish Fund to
17 the Department of Natural Resources for the non-federal cost
18 share of a Conservation Reserve Enhancement Program to
19 establish long-term contracts and permanent conservation
20 easements in the Illinois River Basin; to fund cost share
21 assistance to landowners to encourage approved conservation
22 practices in environmentally sensitive and highly erodible
23 areas of the Illinois River Basin; and to fund the monitoring
24 of long-term improvements of these conservation practices as

1 required in the Memorandum of Agreement between the State of
2 Illinois and the United States Department of Agriculture.

3 Section 15. The sum of \$1,634,690, or so much thereof
4 may be necessary and as remains unexpended at the close of
5 business on June 30, 2016, from a new appropriation
6 heretofore made for such purpose in a Public Act of the 99th
7 General Assembly and from a reappropriation heretofore made
8 for such purpose in a Public Act of the 99th General Assembly
9 which reappropriated Article 31, Section 65 of Public Act 98-
10 0679, is reappropriated to the Department of Natural
11 Resources from the Partners for Conservation Fund for
12 expenses associated with Partners for Conservation Program to
13 Implement Ecosystem-Based Management for Illinois' Natural
14 Resources.

15 Section 20. The sum of \$5,472,178, or so much thereof as
16 may be necessary and remains unexpended at the close of
17 business on June 30, 2016, from a new appropriation
18 heretofore made for such purpose in a Public Act of the 99th
19 General Assembly and from a reappropriation heretofore made
20 for such purpose in a Public Act of the 99th General Assembly
21 which reappropriated Article 31, Sections 35 and 75 of Public
22 Act 98-0679, is reappropriated to the Department of Natural
23 Resources from the Illinois Forestry Development Fund for

1 ordinary and contingent expenses of the Urban Forestry
2 Program.

3 Section 25. The sum of \$3,182,856, or so much thereof as
4 may be necessary and as remains unexpended at the close of
5 business on June 30, 2016, from a new appropriation
6 heretofore made for such purpose in a Public Act of the 99th
7 General Assembly and from a reappropriation heretofore made
8 for such purpose in a Public Act of the 99th General Assembly
9 which reappropriated Article 31, Sections 95 and 100 of
10 Public Act 98-0679, are reappropriated from the State Parks
11 Fund to the Department of Natural Resources for operations
12 and maintenance.

13 Section 30. The sum of \$4,493,768, or so much thereof as
14 may be necessary and as remains unexpended at the close of
15 business on June 30, 2016, from a new appropriation
16 heretofore made for such purpose in a Public Act of the 99th
17 General Assembly and from a reappropriation heretofore made
18 for such purpose in a Public Act of the 99th General Assembly
19 which reappropriated Article 31, Sections 95 and 105 of
20 Public Act 98-0679, are reappropriated from the Wildlife and
21 Fish Fund to the Department of Natural Resources for
22 operations and maintenance.

1

ARTICLE 87

2 Section 1. The sum of \$3,478,694, or so much thereof as
3 may be necessary, is appropriated to the Department of
4 Natural Resources from the Park and Conservation Fund for
5 expenses of the Park and Conservation Program.

6 Section 5. The sum of \$3,136,350, or so much thereof as
7 may be necessary, is appropriated from the Wildlife and Fish
8 Fund to the Department of Natural Resources for ordinary and
9 contingent expenses of Resource Conservation.

10 Section 10. The sum of \$297,039, or so much thereof as
11 may be necessary, is appropriated from the Wildlife and Fish
12 Fund to the Department of Natural Resources for the non-
13 federal cost share of a Conservation Reserve Enhancement
14 Program to establish long-term contracts and permanent
15 conservation easements in the Illinois River Basin; to fund
16 cost share assistance to landowners to encourage approved
17 conservation practices in environmentally sensitive and
18 highly erodible areas of the Illinois River Basin; and to
19 fund the monitoring of long-term improvements of these
20 conservation practices as required in the Memorandum of
21 Agreement between the State of Illinois and the United States
22 Department of Agriculture.

1 Section 15. The sum of \$1,634,690, or so much thereof
2 may be necessary, is appropriated to the Department of
3 Natural Resources from the Partners for Conservation Fund for
4 expenses associated with Partners for Conservation Program to
5 Implement Ecosystem-Based Management for Illinois' Natural
6 Resources.

7 Section 20. The sum of \$5,472,178, or so much thereof as
8 may be necessary, is appropriated to the Department of
9 Natural Resources from the Illinois Forestry Development Fund
10 for ordinary and contingent expenses of the Urban Forestry
11 Program.

12 Section 25. The sum of \$3,182,856, or so much thereof as
13 may be necessary, is appropriated from the State Parks Fund
14 to the Department of Natural Resources for operations and
15 maintenance.

16 Section 30. The sum of \$4,493,768, or so much thereof as
17 may be necessary, is appropriated from the Wildlife and Fish
18 Fund to the Department of Natural Resources for operations
19 and maintenance.

1 STATEWIDE SERVICES AND GRANTS

2 Section 10. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Juvenile Justice for the objects and purposes
5 hereinafter named:

6 Payable from the Department of Corrections
7 Reimbursement and Education Fund:

8 For payment of expenses associated
9 with School District Programs5,000,000

10 For payment of expenses associated
11 with federal programs, including,
12 but not limited to, construction of
13 additional beds, treatment programs,
14 and juvenile supervision3,000,000

15 For payment of expenses associated
16 with miscellaneous programs, including,
17 but not limited to, medical costs,
18 food expenditures, and various
19 construction costs5,000,000

20 Total \$13,000,000

21 Section 15. The amounts appropriated for repairs and
22 maintenance, and other capital improvements in Section 10 for
23 repairs and maintenance, roof repairs and/or replacements and

1 miscellaneous capital improvements at the Department's
 2 various institutions are to include construction,
 3 reconstruction, improvements, repairs and installation of
 4 capital facilities, costs of planning, supplies, materials
 5 and all other expenses required for roof and other types of
 6 repairs and maintenance, capital improvements, and purchase
 7 of land.

8 No contract shall be entered into or obligation incurred
 9 for repairs and maintenance and other capital improvements
 10 from appropriations made in Section 10 of this Article until
 11 after the purpose and amounts have been approved in writing
 12 by the Governor.

13 ARTICLE 89

14 STATEWIDE SERVICES AND GRANTS

15 Section 5. The following named amounts, or so much
 16 thereof as may be necessary, are appropriated to the
 17 Department of Corrections for the objects and purposes
 18 hereinafter named:

19 Payable from Department of Corrections
 20 Reimbursement and Education Fund:

21 For payment of expenses associated
 22 with School District Programs5,000,000

1	For payment of expenses associated	
2	with federal programs, including,	
3	but not limited to, construction of	
4	additional beds, treatment programs,	
5	and juvenile supervision	5,000,000
6	For payment of expenses associated	
7	with miscellaneous programs, including,	
8	but not limited to, medical costs, food expenditures	
9	and various construction costs	<u>37,000,000</u>
10	Total	\$47,000,000

11 Section 10. The amounts appropriated for repairs and
 12 maintenance, and other capital improvements in Sections 5 and
 13 30 for repairs and maintenance, roof repairs and/or
 14 replacements, and miscellaneous capital improvements at the
 15 Department's various institutions are to include
 16 construction, reconstruction, improvements, repairs and
 17 installation of capital facilities, costs of planning,
 18 supplies, materials and all other expenses required for roof
 19 and other types of repairs and maintenance, capital
 20 improvements, and purchase of land.

21 No contract shall be entered into or obligation incurred
 22 for repairs and maintenance and other capital improvements
 23 from appropriations made in Sections 5 and 40 of this Article
 24 until after the purposes and amounts have been approved in

1 writing by the Governor.

2 Section 40. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Corrections from the Working Capital
5 Revolving Fund:

6 ILLINOIS CORRECTIONAL INDUSTRIES

7	For Personal Services	10,800,800
8	For the Student, Member and Inmate	
9	Compensation	2,177,400
10	For State Contributions to State	
11	Employees' Retirement System	4,925,000
12	For State Contributions to	
13	Social Security	826,300
14	For Group Insurance	3,360,000
15	For Contractual Services	3,250,000
16	For Travel	95,300
17	For Commodities	32,800,000
18	For Printing	4,800
19	For Equipment	1,500,000
20	For Telecommunications Services	64,400
21	For Operation of Auto Equipment	1,361,400
22	For Green Recycling Initiatives	250,000
23	For Repairs, Maintenance and Other	
24	Capital Improvements	147,000

1	For Refunds	<u>7,400</u>
2	Total	\$61,569,800

3 ARTICLE 90

4 Section 1. The amount of \$100,000, or so much thereof as
5 may be necessary, is appropriated from the Sex Offender
6 Management Board Fund to the Sex Offender Management Board
7 for the purposes authorized by the Sex Offender Management
8 Board Act including, but not limited to, sex offender
9 evaluation, treatment, and monitoring programs and grants.
10 Funding received from private sources is to be expended in
11 accordance with the terms and conditions placed upon the
12 funding.

13 ARTICLE 91

14 Section 5. In addition to any other sums appropriated,
15 the sum of \$199,517,900, or so much thereof as may be
16 necessary, is appropriated from the Title III Social Security
17 and Employment Fund to the Department of Employment Security
18 for operational expenses, awards, grants, and permanent
19 improvements for the fiscal year ending June 30, 2017.

20 Section 10. The following named sums, or so much thereof

1 as may be necessary, are appropriated to the Department of
2 Employment Security:

3 WORKFORCE DEVELOPMENT

4 Payable from Title III Social Security and
5 Employment Fund:

6	For expenses related to the	
7	Development of Training Programs	100,000
8	For the expenses related to Employment	
9	Security Automation	7,000,000
10	For expenses related to a Benefit	
11	Information System Redefinition	<u>4,500,000</u>
12	Total	\$11,600,000

13 Payable from the Unemployment Compensation

14 Special Administration Fund:

15	For expenses related to Legal	
16	Assistance as required by law	2,000,000
17	For Interest on Refunds of Erroneously	
18	Paid Contributions, Penalties and	
19	Interest	<u>100,000</u>
20	Total	\$2,100,000

21 Section 15. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Employment Security:

24 WORKFORCE DEVELOPMENT

1 Grants-In-Aid
 2 Payable from Title III Social Security
 3 and Employment Fund:
 4 For Tort Claims675,000

5 Section 20. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated to the
 7 Department of Employment Security, for unemployment
 8 compensation benefits, other than benefits provided for in
 9 Section 3, to Former State Employees as follows:

10 TRUST FUND UNIT
 11 Grants-In-Aid
 12 Payable from the Road Fund:
 13 For benefits paid on the basis of wages
 14 paid for insured work for the Department
 15 of Transportation4,000,000
 16 Payable from the Illinois Mathematics
 17 and Science Academy Income Fund16,700
 18 Payable from Title III Social Security
 19 and Employment Fund1,734,300
 20 Total \$5,751,000

21 ARTICLE 92

22 Section 1. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 from the Financial Institution Fund to the Department of
3 Financial and Professional Regulation:

4	For Personal Services	4,099,700
5	For State Contributions to the State	
6	Employees' Retirement System	1,827,200
7	For State Contributions to Social Security	313,700
8	For Group Insurance	1,080,000
9	For Contractual Services	30,000
10	For Travel	228,300
11	For Refunds	<u>3,400</u>
12	Total	\$7,582,300

13 Section 5. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 from the Credit Union Fund to the Department of Financial and
16 Professional Regulation:

17 CREDIT UNION

18	For Personal Services	2,245,200
19	For State Contributions to State	
20	Employees' Retirement System	1,000,700
21	For State Contributions to Social Security	171,800
22	For Group Insurance	624,000
23	For Contractual Services	40,000
24	For Travel	240,700

1	For Refunds	<u>1,000</u>
2	Total	\$4,323,400

3 Section 15. The following named amounts, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named, are appropriated from the
 6 Bank and Trust Company Fund to the Department of Financial
 7 and Professional Regulation:

8 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

9	For Personal Services	10,212,800
10	For State Contribution to State	
11	Employees' Retirement System	4,551,700
12	For State Contributions to Social Security	781,300
13	For Group Insurance	2,688,000
14	For Contractual Services	250,000
15	For Travel	1,008,400
16	For Refunds	2,900
17	For Operational Expenses of the	
18	Division of Banking	250,000
19	For Corporate Fiduciary Receivership	<u>235,000</u>
20	Total	\$19,980,100

21 Section 20. The following named amounts, or so much
 22 thereof as may be necessary, respectively, for the objects
 23 and purposes hereinafter named, are appropriated from the

1 Pawnbroker Regulation Fund to the Department of Financial and
2 Professional Regulation:

3 PAWNBROKER REGULATION

4	For Personal Services	108,000
5	For State Contributions to State	
6	Employees' Retirement System	48,200
7	For State Contributions to Social Security	8,300
8	For Group Insurance	24,000
9	For Contractual Services	4,900
10	For Travel	5,000
11	For Refunds	<u>1,000</u>
12	Total	\$199,400

13 Section 25. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 from the Residential Finance Regulatory Fund to the
16 Department of Financial and Professional Regulation:

17 MORTGAGE BANKING AND THRIFT REGULATION

18	For Personal Services	1,569,300
19	For State Contributions to State	
20	Employees' Retirement System	699,500
21	For State Contributions to Social Security	120,100
22	For Group Insurance	456,000
23	For Contractual Services	60,000
24	For Travel	60,000

1	For Refunds	<u>4,900</u>
2	Total	\$2,969,800

3 Section 30. The sum of \$600,000, or so much thereof as
4 may be necessary, is appropriated from the Savings Bank
5 Regulatory Fund to the Department of Financial and
6 Professional Regulation for the ordinary and contingent
7 expenses of the Department of Financial and Professional
8 Regulation and the Division of Banking, or their successors,
9 in administering and enforcing the Illinois Savings and Loan
10 Act of 1985, the Savings Bank Act, and other laws, rules, and
11 regulations as may apply to the administration and
12 enforcement of the foregoing laws, rules, and regulations, as
13 amended from time to time.

14 Section 35. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 from the Real Estate License Administration Fund to the
17 Department of Financial and Professional Regulation:

18 REAL ESTATE LICENSING AND ENFORCEMENT

19	For Personal Services	3,135,300
20	For State Contributions to State	
21	Employees' Retirement System	1,397,400
22	For State Contributions to Social Security	239,900
23	For Group Insurance	912,000

1	For Contractual Services	40,000
2	For Travel	65,000
3	For Refunds	<u>7,800</u>
4	Total	\$5,797,400

5 Section 40. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 from the Appraisal Administration Fund to the Department of
8 Financial and Professional Regulation:

9 APPRAISAL LICENSING

10	For Personal Services	455,600
11	For State Contributions to State	
12	Employees' Retirement System	203,100
13	For State Contributions to Social Security	34,900
14	For Group Insurance	144,000
15	For Contractual Services	40,000
16	For Travel	11,000
17	For forwarding real estate appraisal fees	
18	to the federal government	330,000
19	For Refunds	<u>2,900</u>
20	Total	\$1,221,500

21 Section 45. The following named amounts, or so much
22 thereof as may be necessary, respectively, for the objects
23 and purposes hereinafter named, are appropriated from the

1 Home Inspector Administration Fund to the Department of
2 Financial and Professional Regulation:

3 HOME INSPECTOR REGULATION

4	For Personal Services	53,300
5	For State Contributions to State	
6	Employees' Retirement System	23,800
7	For State Contributions to Social Security	4,100
8	For Group Insurance	24,000
9	For Contractual Services	3,000
10	For Travel	2,000
11	For Refunds	<u>1,000</u>
12	Total	\$111,200

13 Section 50. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 from the General Professions Dedicated Fund to the Department
16 of Financial and Professional Regulation:

17 GENERAL PROFESSIONS

18	For Personal Services	2,550,900
19	For State Contributions to State	
20	Employees' Retirement System	1,136,900
21	For State Contributions to Social Security	195,200
22	For Group Insurance	912,000
23	For Contractual Services	194,100
24	For Travel	25,000

1	For Refunds	<u>30,100</u>
2	Total	\$5,044,200

3 Section 55. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 from the Illinois State Dental Disciplinary Fund to the
 6 Department of Financial and Professional Regulation:

7	For Personal Services	573,300
8	For State Contributions to State	
9	Employees' Retirement System	255,600
10	For State Contributions to Social Security	43,900
11	For Group Insurance	192,000
12	For Contractual Services	68,700
13	For Travel	9,600
14	For Refunds	<u>2,400</u>
15	Total	\$1,145,500

16 Section 60. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 from the Illinois State Medical Disciplinary Fund to the
 19 Department of Financial and Professional Regulation:

20	For Personal Services	2,197,600
21	For State Contributions to State	
22	Employees' Retirement System	979,500
23	For State Contributions to Social Security	168,200

1	For Group Insurance	624,000
2	For Contractual Services	224,100
3	For Travel	20,000
4	For Refunds	<u>9,700</u>
5	Total	\$4,223,100

6 Section 65. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 from the Optometric Licensing and Disciplinary Board Fund to
9 the Department of Financial and Professional Regulation:

10	For Personal Services	132,200
11	For State Contributions to State	
12	Employees' Retirement System	59,000
13	For State Contributions to Social Security	10,200
14	For Group Insurance	48,000
15	For Contractual Services	35,000
16	For Travel	5,000
17	For Refunds	<u>2,400</u>
18	Total	\$291,800

19 Section 70. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 from the Design Professionals Administration and
22 Investigation Fund to the Department of Financial and
23 Professional Regulation:

1	For Personal Services	496,400
2	For State Contributions to State	
3	Employees' Retirement System	221,300
4	For State Contributions to Social Security	38,000
5	For Group Insurance	168,000
6	For Contractual Services	70,000
7	For Travel	10,000
8	For Refunds	<u>2,400</u>
9	Total	\$1,006,100

10 Section 75. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 from the Illinois State Pharmacy Disciplinary Fund to the
13 Department of Financial and Professional Regulation:

14	For Personal Services	925,700
15	For State Contributions to State	
16	Employees' Retirement System	412,600
17	For State Contributions to Social Security	70,900
18	For Group Insurance	240,000
19	For Contractual Services	112,500
20	For Travel	10,000
21	For Refunds	<u>11,600</u>
22	Total	\$1,783,300

23 Section 80. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
 2 from the Illinois State Podiatric Disciplinary Fund to the
 3 Department of Financial and Professional Regulation:

4	For Contractual Services	4,900
5	For Travel	2,000
6	For Refunds	<u>1,000</u>
7	Total	\$7,900

8 Section 85. The sum of \$650,000, or so much thereof as
 9 may be necessary, is appropriated from the Registered
 10 Certified Public Accountants' Administration and Disciplinary
 11 Fund to the Department of Financial and Professional
 12 Regulation for the administration of the Registered CPA
 13 Program.

14 Section 90. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 from the Nursing Dedicated and Professional Fund to the
 17 Department of Financial and Professional Regulation:

18	For Personal Services	1,022,900
19	For State Contributions to State	
20	Employees' Retirement System	455,900
21	For State Contributions to Social Security	78,300
22	For Group Insurance	288,000
23	For Contractual Services	127,100

1	For Travel	12,000
2	For Refunds	<u>9,700</u>
3	Total	\$1,993,900

4 Section 95. The sum of \$500,000, or so much thereof as
5 may be necessary, is appropriated from the Nursing Dedicated
6 and Professional Fund to the Department of Financial and
7 Professional Regulation for the establishment and operation
8 of an Illinois Center for Nursing.

9 Section 100. The sum of \$300, or so much thereof as may
10 be necessary, is appropriated from the Professional
11 Regulation Evidence Fund to the Department of Financial and
12 Professional Regulation for all costs associated with
13 conducting covert activities, including equipment and other
14 operational expenses.

15 Section 105. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 from the Professions Indirect Cost Fund to the Department of
18 Financial and Professional Regulation:

19	For Personal Services	12,169,200
20	For State Contributions to State	
21	Employees' Retirement System	5,423,600
22	For State Contributions to Social Security	931,000

1	For Group Insurance	3,840,000
2	For Contractual Services	8,500,000
3	For Travel	60,000
4	For Commodities	110,900
5	For Printing	40,000
6	For Equipment	20,000
7	For Electronic Data Processing	2,500,000
8	For Telecommunications Services	400,000
9	For Operation of Auto Equipment	50,000
10	For Ordinary and Contingent Expenses	
11	of the Department	<u>3,024,700</u>
12	Total	\$37,069,400

13 Section 110. The sum of \$1,200,000, or so much thereof
 14 as may be necessary, is appropriated from the Cemetery
 15 Oversight Licensing and Disciplinary Fund to the Department
 16 of Financial and Professional Regulation for all costs
 17 associated with administration of the Cemetery Oversight Act.

18 Section 115. The sum of \$393,700, or so much thereof as
 19 may be necessary, is appropriated from the Community
 20 Association Manager Licensing and Disciplinary Fund to the
 21 Department of Financial and Professional Regulation for all
 22 costs associated with administration of the Community
 23 Association Manager Licensing and Disciplinary Act.

1 Section 120. The sum of \$19,000, or so much thereof as
2 may be necessary, is appropriated to the Department of
3 Financial and Professional Regulation from the Real Estate
4 Research and Education Fund for costs associated with the
5 operation of the Office of Real Estate Research at the
6 University of Illinois.

7 Section 125. The sum of \$225,000, or so much thereof as
8 may be necessary, is appropriated from the Athletics
9 Supervision and Regulation Fund to the Department of
10 Financial and Professional Regulation for all costs
11 associated with administration of the Boxing and Full-contact
12 Martial Arts Act.

13 Section 130. The sum of \$1,200,000, or so much thereof
14 as may be necessary, is appropriated from the Compassionate
15 Use of Medical Cannabis Fund to the Department of Financial
16 and Professional Regulation for all costs associated with
17 operational expenses of the department in relation to the
18 regulation of medical marijuana.

19 ARTICLE 93

20 Section 5. The sum of \$100,000, or so much thereof as

1 may be necessary, is appropriated from the Department of
 2 Human Rights Training and Development Fund to the Department
 3 of Human Rights for the purpose of funding expenses
 4 associated with administration.

5 Section 10. The following named sums, or so much thereof
 6 as may be necessary, respectively, are appropriated to the
 7 Department of Human Rights from the Special Projects Division
 8 Fund:

9	For Personal Services	2,493,500
10	For State Contributions to State	
11	Employees' Retirement System	1,159,500
12	For State Contributions to Social Security	190,700
13	For Group Insurance	464,000
14	For Contractual Services	177,000
15	For Travel	37,000
16	For Commodities	6,800
17	For Printing	9,300
18	For Equipment	0
19	For Telecommunications Services	<u>0</u>
20	Total	\$4,537,800

21 Section 20. The sum of \$500,000, or so much thereof as
 22 may be necessary, is appropriated from the Department of
 23 Human Rights Special Fund to the Department of Human Rights

1 for the purpose of funding expenses associated with the
2 Department of Human Rights.

3 ARTICLE 94

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated to the
7 Department of Human Services for income assistance and
8 related distributive purposes, including such Federal funds
9 as are made available by the Federal Government for the
10 following purposes:

11 DISTRIBUTIVE ITEMS

12 GRANTS-IN-AID

13 Payable from Employment and Training Fund:

14 For Temporary Assistance for Needy
15 Families under Article IV
16 and other social services including
17 Emergency Assistance for families
18 with Dependent Children in accordance with
19 applicable laws and regulations
20 for the State portion of federal
21 funds made available by the American
22 Recovery and Reinvestment Act
23 of 200920,000,000

1 Section 10. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenditures of the Department of
 5 Human Services:

6 ADMINISTRATIVE AND PROGRAM SUPPORT

7 Payable from Vocational Rehabilitation Fund:

8	For Personal Services	4,331,800
9	For Retirement Contributions	1,930,300
10	For State Contributions to Social Security	331,400
11	For Group Insurance	1,560,000
12	For Contractual Services	831,000
13	For Contractual Services:	
14	For Leased Property Management	5,076,200
15	For Travel	61,000
16	For Commodities	136,500
17	For Printing	37,000
18	For Equipment	48,600
19	For Telecommunications Services	1,226,500
20	For Operation of Auto Equipment	<u>28,500</u>
21	Total	\$15,598,800

22 For Contractual Services:

23 For Leased Property Management:

24 Payable from Prevention and Treatment of Alcoholism

1	and Substance Abuse Block Grant Fund	0
2	Payable from Federal National Community	
3	Services Grant Fund	0
4	Payable from DHS Special Purposes Trust Fund	200,000
5	Payable from Old Age Survivors' Insurance Fund ...	2,878,600
6	Payable from Early Intervention Services	
7	Revolving Fund	0
8	Payable from DHS Federal Projects Fund	0
9	Payable from USDA Women, Infants and	
10	Children Fund	80,000
11	Payable from Local Initiative Fund	25,000
12	Payable from Domestic Violence	
13	Shelter and Service Fund	0
14	Payable from Maternal and Child	
15	Health Services Block Grant Fund	40,000
16	Payable from Community Mental Health Services	
17	Block Grant Fund	0
18	Payable from Juvenile Justice Trust Fund	0
19	Payable from DHS Recoveries Trust Fund	<u>300,000</u>
20	Total	\$3,523,600
21	Payable from DHS Private Resources Fund:	
22	For Grants and Costs associated with Human	
23	Services Activities funded by Grants or	
24	Private Donations	10,000
25	Payable from Mental Health Fund:	

1 For Costs associated with Mental Health and
 2 Developmental Disabilities Special Projects6,000,000
 3 For costs associated with DHS inter-agency
 4 Support Services3,000,000
 5 Payable from the DHS State Projects Fund:
 6 For expenses associated with Energy
 7 Conservation and Efficiency programs1,000,000
 8 Payable from DHS Recoveries Trust Fund:
 9 For Deposit into the DHS Technology
 10 Initiative Fund5,000,000
 11 For ordinary and contingent expenses16,263,000
 12 Payable from DHS Technology Initiative Fund:
 13 For Expenses of the Framework Project10,000,000

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

14 Section 15. The following named sums, or so much thereof
 15 as may be necessary, respectively, are appropriated to the
 16 Department of Human Services for the purposes hereinafter
 17 named:
 18
 19

GRANTS-IN-AID

20 For Tort Claims:
 21 Payable from Vocational Rehabilitation Fund10,000
 22 For Grants and administrative expenses
 23 associated with the Open Door Project:
 24

1 Payable from DHS Private Resources Fund315,500

2 Section 25. The following named sums, or so much thereof
3 as may be necessary, are appropriated to the Department of
4 Human Services as follows:

5 REFUNDS

6 Payable from Mental Health Fund2,000,000

7 Payable from Vocational Rehabilitation Fund5,000

8 Payable from Drug Treatment Fund5,000

9 Payable from Sexual Assault Services Fund400

10 Payable from Early Intervention

11 Services Revolving Fund300,000

12 Payable from DHS Federal Projects Fund25,000

13 Payable from USDA Women, Infants and Children Fund200,000

14 Payable from Maternal and Child Health

15 Services Block Grant Fund5,000

16 Payable from Youth Drug Abuse Prevention Fund30,000

17 Total \$2,570,400

18 Section 30. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and
20 purposes hereinafter named, are appropriated to the
21 Department of Human Services for ordinary and contingent
22 expenses:

23 MANAGEMENT INFORMATION SERVICES

1	Payable from Mental Health Fund:	
2	For costs related to the provision	
3	of MIS support services provided to	
4	Departmental and Non-Departmental	
5	organizations	6,636,600
6	Payable from Vocational Rehabilitation Fund:	
7	For Personal Services	1,474,700
8	For Retirement Contributions	657,100
9	For State Contributions to Social Security	112,800
10	For Group Insurance	312,000
11	For Contractual Services	705,000
12	For Contractual Services:	
13	For Information Technology Management	2,280,700
14	For Travel	10,000
15	For Commodities	30,600
16	For Printing	5,800
17	For Equipment	50,000
18	For Telecommunications Services	1,550,000
19	For Operation of Auto Equipment	<u>2,800</u>
20	Total	\$7,191,500
21	Payable from USDA Women, Infants and Children Fund:	
22	For Personal Services	332,100
23	For Retirement Contributions	148,000
24	For State Contributions to Social Security	25,400
25	For Group Insurance	72,000

1	For Contractual Services	25,400
2	For Contractual Services:	
3	For Information Technology Management	11,900
4	For Electronic Data Processing	<u>0</u>
5	Total	\$614,800
6	Payable from Maternal and Child Health Services	
7	Block Grant Fund:	
8	For Operational Expenses Associated with	
9	Support of Maternal and Child Health	
10	Programs	458,100

11 Section 35. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Human Services:

14 BUREAU OF DISABILITY DETERMINATION SERVICES

15	Payable from Old Age Survivors' Insurance Fund:	
16	For Personal Services	35,753,400
17	For Retirement Contributions	15,931,700
18	For State Contributions to Social Security	3,347,100
19	For Group Insurance	11,040,000
20	For Contractual Services	11,601,800
21	For Travel	198,000
22	For Commodities	379,100
23	For Printing	384,000
24	For Equipment	1,600,900

1	For Telecommunications Services	1,404,700
2	For Operation of Auto Equipment	<u>100</u>
3	Total	\$81,640,800

4 Section 40. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated to the
 6 Department of Human Services:

7 BUREAU OF DISABILITY DETERMINATION SERVICES

8 GRANTS-IN-AID

9 For Services to Disabled Individuals:

10	Payable from Old Age Survivors' Insurance Fund ...	25,000,000
----	--	------------

11 Section 50. The following named amount, or so much
 12 thereof as may be necessary, is appropriated to the
 13 Department of Human Services:

14 HOME SERVICES PROGRAM

15 GRANTS-IN-AID

16 Payable from the Home Services Medicaid Trust Fund:

17	For Purchase of Services of the	
18	Home Services Program, pursuant	
19	to 20 ILCS 2405/3, including	
20	operating, administrative, and	
21	prior year costs:	246,000,000

22 Section 55. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Human Services:

3 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

4 Payable from Community Mental Health Services

5 Block Grant Fund:

6	For Personal Services	512,000
7	For Retirement Contributions	228,100
8	For State Contributions to Social Security	39,200
9	For Group Insurance	120,000
10	For Contractual Services	119,400
11	For Travel	10,000
12	For Commodities	5,000
13	For Equipment	<u>5,000</u>
14	Total	\$1,038,700

15 Section 75. The following named sums, or so much thereof
16 as may be necessary, respectively, for the purposes
17 hereinafter named, are appropriated to the Department of
18 Human Services for Grants-In-Aid and Purchased Care in its
19 various regions pursuant to Sections 3 and 4 of the Community
20 Services Act and the Community Mental Health Act:

21 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

22 GRANTS-IN-AID AND PURCHASED CARE

23 For Community Service Grant Programs for

24 Persons with Mental Illness:

1 Payable from Community Mental Health
2 Services Block Grant Fund16,025,400
3 For Community Service Grant Programs for
4 Persons with Mental Illness including
5 administrative costs:
6 Payable from DHS Federal Projects Fund16,036,100
7 Payable from the Department of Human
8 Services Community Services Fund15,000,000
9 Payable from Community Mental Health
10 Medicaid Trust Fund:
11 For all costs and administrative
12 expenses associated with Medicaid
13 Services and Community Services for
14 Persons with Mental Illness, including
15 prior year costs92,902,400
16 For costs associated with Capitated
17 Care Coordination10,000,000
18 For Community Service Grant Programs for
19 Children and Adolescents with Mental Illness:
20 Payable from Community Mental Health Services
21 Block Grant Fund4,341,800
22 Payable from Community Mental Health
23 Services Block Grant Fund:
24 For Teen Suicide Prevention Including
25 Provisions Established in Public Act

1 85-09280

2 The Department, with the consent in writing from the
3 Governor, may reappropriation not more than 10 percent of the
4 total appropriation of Community Mental Health Medicaid Trust
5 Funds in Section 75 above among the various purposes therein
6 enumerated.

7 Section 95. The following named sums, or so much thereof
8 as may be necessary, respectively, for the purposes
9 hereinafter named, are appropriated to the Department of
10 Human Services for Grants-In-Aid and Purchased Care in its
11 various regions pursuant to Sections 3 and 4 of the Community
12 Services Act and the Community Mental Health Act:

13 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

14 GRANTS-IN-AID AND PURCHASED CARE

15 For costs associated with Community

16 Based Services for persons with

17 Developmental disabilities and system

18 rebalancing initiatives

19 Payable from the Department of Human

20 Services Community Services Fund25,000,000

21 For Intermediate Care Facilities

22 for the Mentally Retarded and

23 Alternative Community Programs

1 including prior year costs

2 Payable from Care Provider Fund for Persons

3 with a Developmental Disability45,000,000

4 For Community Based Services for

5 Persons with Developmental

6 Disabilities at the approximate

7 cost set forth below:

8 Payable from Mental Health Fund9,965,600

9 Payable from Community Developmental

10 Disability Services Medicaid Trust Fund50,000,000

11 Payable from Special Olympics Illinois Fund:

12 For the costs associated with Special Olympics100,000

13 Payable from the Autism Care Fund:

14 For grants to the Autism Society of Illinois100,000

15 Payable from the Special Olympics

16 Illinois and Special Children's Charities Fund:

17 For grants to Special Olympics

18 Illinois and Special Children's Charities1,000,000

19 Section 100. The sum of \$370,000,000, or so much thereof

20 as may be necessary, is appropriated from the Healthcare

21 Provider Relief Fund to the Department of Human Services for

22 medical bills and related expenses.

23 Section 105. The sum of \$34,450,000, or so much thereof

1 as may be necessary, is appropriated to the Department of
 2 Human Services from the Health and Human Services Medicaid
 3 Trust Fund for awards and grants to developmental
 4 disabilities and/or mental health programs.

5 Section 110. The following named amount, or so much
 6 thereof as may be necessary, is appropriated to the
 7 Department of Human Services for Payments to Community
 8 Providers and Administrative Expenditures, including such
 9 Federal funds as are made available by the Federal Government
 10 for the following purpose:

11 Payable from Autism Research Checkoff Fund:

12 For costs associated with autism research100,000

13 Payable from Autism Awareness Fund:

14 For costs associated with autism awareness100,000

15 Section 115. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 for the objects and purposes hereinafter named, to the
 18 Department of Human Services:

19 ADDICTION TREATMENT

20 Payable from Prevention and Treatment of Alcoholism
 21 and Substance Abuse Block Grant Fund:

22 For Personal Services2,787,200

23 For Retirement Contributions1,242,000

1	For State Contributions to Social Security	236,900
2	For Group Insurance	672,000
3	For Contractual Services	1,227,700
4	For Travel	200,000
5	For Commodities	53,800
6	For Printing	35,000
7	For Equipment	14,300
8	For Electronic Data Processing	300,000
9	For Telecommunications Services	117,800
10	For Operation of Auto Equipment	20,000
11	For Expenses Associated with the Administration	
12	of the Alcohol and Substance Abuse Prevention	
13	and Treatment Programs	<u>215,000</u>
14	Total	\$7,121,700

15 Section 120. The sum of \$20,000,000, or so much thereof
 16 as may be necessary, is appropriated from the Healthcare
 17 Provider Relief Fund to the Department of Human Services for
 18 medical bills and related expenses.

19 Section 130. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 for the objects and purposes hereinafter named, to the
 22 Department of Human Services:

23 ADDICTION TREATMENT

1 GRANTS-IN-AID

2 Payable from State Gaming Fund:

3 For Costs Associated with Treatment of
4 Individuals who are Compulsive Gamblers1,029,500

5 For Addiction Treatment and Related Services:

6 Payable from Prevention and Treatment
7 of Alcoholism and Substance Abuse
8 Block Grant Fund60,000,000

9 Payable from Youth Drug Abuse
10 Prevention Fund530,000

11 For Grants and Administrative Expenses Related

12 to Addiction Treatment and Related Services:

13 Payable from Drunk and Drugged Driving
14 Prevention Fund3,212,200

15 Payable from Drug Treatment Fund5,105,800

16 Payable from Alcoholism and Substance
17 Abuse Fund15,000,000

18 For underwriting the cost of housing

19 for groups of recovering individuals:

20 Payable from Group Home Loan
21 Revolving Fund200,000

22 Section 140. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 to the Department of Human Services:

1 REHABILITATION SERVICES BUREAUS

2 Payable from Illinois Veterans' Rehabilitation Fund:

3 For Personal Services1,875,500

4 For Retirement Contributions835,700

5 For State Contributions to Social Security143,500

6 For Group Insurance528,000

7 For Travel12,200

8 For Commodities5,600

9 For Equipment7,000

10 For Telecommunications Services19,500

11 Total \$3,427,000

12 Payable from Vocational Rehabilitation Fund:

13 For Personal Services40,854,200

14 For Retirement Contributions18,204,600

15 For State Contributions to Social Security3,225,800

16 For Group Insurance12,763,200

17 For Contractual Services8,689,800

18 For Travel1,455,900

19 For Commodities313,200

20 For Printing150,100

21 For Equipment669,900

22 For Telecommunications Services1,493,200

23 For Operation of Auto Equipment5,700

24 For Support Services In-Service Training366,700

25 For Administrative Expenses of the

1 Statewide Deaf Evaluation Center0
 2 Total \$88,192,300

3 Section 145. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Human Services:

6 REHABILITATION SERVICES BUREAUS

7 GRANTS-IN-AID

8 For Case Services to Individuals:

9 Payable from Illinois Veterans'

10 Rehabilitation Fund2,413,700

11 Payable from Vocational Rehabilitation Fund,

12 including prior year costs55,000,000

13 For Implementation of Title VI, Part C of the

14 Vocational Rehabilitation Act of 1973 as

15 Amended--Supported Employment:

16 Payable from Vocational Rehabilitation Fund1,900,000

17 For Small Business Enterprise Program:

18 Payable from Vocational Rehabilitation Fund3,527,300

19 For Grants to Independent Living Centers:

20 Payable from Vocational Rehabilitation Fund2,000,000

21 For Grants to the Illinois Coalition

22 of Citizens with Disabilities:

23 Payable from Vocational Rehabilitation Fund77,200

24 For Independent Living Older Blind Grant:

1 Payable from Vocational Rehabilitation Fund1,745,500

2 For Independent Living Older Blind Formula:

3 Payable from Vocational Rehabilitation Fund0

4 For Project for Individuals of All Ages

5 with Disabilities:

6 Payable from Vocational Rehabilitation Fund1,050,000

7 For Case Services to Migrant Workers:

8 Payable from Vocational Rehabilitation Fund210,000

9 Section 150. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Human Services:

12 CLIENT ASSISTANCE PROJECT

13 Payable from Vocational Rehabilitation Fund:

14 For grants and administrative

15 costs associated with the

16 Client Assistance Project1,136,500

17 Section 160. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Human Services:

20 DIVISION OF REHABILITATION SERVICES PROGRAM

21 AND ADMINISTRATIVE SUPPORT

22 Payable from Rehabilitation Services

23 Elementary and Secondary Education Act Fund:

1 For Federally Assisted Programs1,384,100

2 Section 165. The following named sums, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenditures of the Department of
6 Human Services:

7 CENTRAL SUPPORT AND CLINICAL SERVICES

8 Payable from Mental Health Fund:

9 For Costs Related to Provision of Support

10 Services Provided to Departmental and Non-

11 Departmental Organizations9,043,800

12 For Drugs and Costs associated

13 with Pharmacy Services12,300,000

14 For all costs associated with

15 Medicare Part D1,507,900

16 Payable from Mental Health Reporting Fund:

17 For Expenses related to Implementing the

18 Firearm Concealed Carry Act2,500,000

19 Payable from DHS Federal Projects Fund:

20 For Federally Assisted Programs6,004,200

21 Section 175. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Human Services:

1 ILLINOIS SCHOOL FOR THE DEAF

2 Payable from Vocational Rehabilitation Fund:

3 For Secondary Transitional Experience

4 Program50,000

5 Section 180. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Human Services:

8 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

9 Payable from Vocational Rehabilitation Fund:

10 For Secondary Transitional Experience Program42,900

11 Section 190. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Department of Human Services:

14 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

15 Payable from Vocational Rehabilitation Fund:

16 For Secondary Transitional Experience Program60,000

17 Section 195. The following named sums, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Human Services for the purposes
20 hereinafter named:

21 FAMILY AND COMMUNITY SERVICES

22 Payable from DHS Special Purposes Trust Fund:

1 For Operation of Federal
 2 Employment Programs10,783,700
 3 Payable from the DHS State Projects Fund:
 4 For Operational Expenses for Public
 5 Health Programs368,000
 6 Payable from the Maternal and Child
 7 Health Services Block Grant Fund:
 8 For Operational Expenses of Maternal and
 9 Child Health Programs9,401,200
 10 Payable from Youth Alcoholism and Substance
 11 Abuse Prevention Fund:
 12 For community-based alcohol and
 13 other drug abuse prevention services150,000

14 Section 200. The following named amounts, or so much
 15 thereof as may be necessary, respectively, for the objects
 16 hereinafter named, are appropriated to the Department of
 17 Human Services for Family and Community Services and related
 18 distributive purposes, including such Federal funds as are
 19 made available by the Federal government for the following
 20 purposes:

21 FAMILY AND COMMUNITY SERVICES

22 GRANTS-IN-AID

23 Payable from Assistance to the Homeless Fund:
 24 For costs related to Providing Assistance

1 to the Homeless including Operating and
2 Administrative Costs and Grants300,000
3 Payable from the Specialized Services for Survivors of Human
4 Trafficking Fund:
5 For Grants to Organizations to Prevent
6 Prostitution and Human Trafficking100,000
7 Payable from the Illinois Affordable Housing Trust Fund:
8 For Homeless Youth Services1,000,000
9 For Homelessness Prevention4,000,000
10 For Emergency and Transitional Housing9,383,700
11 Payable from Employment and Training Fund:
12 For grants associated with Employment
13 and Training Programs, income assistance
14 and other social services including
15 operating, administrative and
16 prior year costs485,000,000
17 Payable from the Health and Human
18 Services Medicaid Trust Fund:
19 For grants for Supportive Housing Services3,382,500
20 Payable from DHS Special Purposes Trust Fund:
21 For Emergency Food Program
22 Transportation and Distribution,
23 including grants and operations5,163,800
24 For Federal/State Employment Programs and
25 Related Services5,000,000

1 For Grants Associated with the Great
2 START Program, Including Operation
3 and Administrative Costs5,200,000
4 For Grants Associated with Child
5 Care Services, Including Operation,
6 Administrative and
7 Prior year costs197,535,400
8 For Grants Associated with Migrant
9 Child Care Services, Including Operation
10 and Administrative Costs3,422,400
11 For Refugee Resettlement Purchase
12 of Service, Including Operation
13 and Administrative Costs10,611,200
14 For Grants Associated with the Head Start
15 State Collaboration, Including
16 Operating and Administrative Costs500,000
17 For SSI Advocacy Services:
18 Payable from DHS Special Purposes Trust Fund1,009,400
19 Payable from DHS Special Purposes Trust Fund:
20 For Grants Associated with the
21 JTED-SNAP Pilot Employment &
22 Training Program, Including Operation
23 and Administrative Costs21,857,568
24 Payable from DHS Special Purposes Trust Fund:
25 For Community Grants7,257,800

1 For costs associated with Family
2 Violence Prevention Services5,018,200
3 For grants and administrative
4 costs associated with MIEC
5 Home Visiting Program14,006,800
6 Payable from Local Initiative Fund:
7 For Purchase of Services under the
8 Donated Funds Initiative Program, Including
9 Operating and Administrative Costs22,729,400
10 Payable from Hunger Relief Fund:
11 For Grants for food banks for the
12 purchase of food and related supplies for
13 low income persons300,000
14 Payable from Sexual Assault Services Fund:
15 For Grants Related to the
16 Sexual Assault Services Program100,000
17 Payable from Domestic Violence Abuser
18 Services Fund:
19 For Domestic Violence Abuser Services100,000
20 Payable from the DHS Federal Projects Fund:
21 For Grants and all costs associated
22 with implementing Public Health Programs10,742,300
23 For Grants for Family Planning Programs
24 Pursuant to Title X of the Public Health
25 Service Act0

1 For Grants for the Federal Healthy
2 Start Program0
3 Payable from USDA Women, Infants and Children Fund:
4 For Grants to Public and Private Agencies for
5 costs of administering the USDA Women, Infants,
6 and Children (WIC) Nutrition Program70,049,000
7 For Grants for the Federal
8 Commodity Supplemental Food Program1,400,000
9 For Grants and Administrative Expenses
10 of the USDA Farmer's Market
11 Nutrition Program500,000
12 For Grants for Free Distribution of Food
13 Supplies and for Grants for Nutrition
14 Program Food Centers under the
15 USDA Women, Infants, and Children
16 (WIC) Nutrition Program251,000,000
17 Payable from the DHS Special Purposes Trust Fund:
18 For Grants and all costs associated
19 with the Race to the Top Program16,000,000
20 For Grants and all costs associated
21 with SNAP Education18,000,000
22 For Grants and all costs associated
23 with SNAP Outreach2,000,000
24 Payable from DHS Federal Projects Fund:
25 For Grants and Administrative Expenses

1 for Partnership for Success Program5,000,000

2 For all costs associated with the Emergency

3 Solutions Grants Program12,000,000

4 Payable from the Juvenile Accountability

5 Incentive Block Grant Fund:

6 For all costs associated with the Juvenile

7 Accountability Block Grant (JABG)10,000,000

8 Payable from Tobacco Settlement Recovery Fund:

9 For a Grant to the Coalition for Technical

10 Assistance and Training250,000

11 For all costs associated with

12 Children's Health Programs, including

13 grants, contracts, equipment, vehicles

14 and administrative expenses1,138,800

15 Payable from the Maternal and Child Health

16 Services Block Grant Fund:

17 For Grants for Maternal and Child Health

18 Programs, including programs appropriated

19 elsewhere in this Section0

20 Payable from Domestic Violence Shelter

21 and Service Fund:

22 For Domestic Violence Shelters and

23 Services Program952,200

24 Payable from Gaining Early Awareness

25 and Readiness for Undergraduate

1 Programs Fund:

2 For Grants and administrative expenses

3 Of G.E.A.R.U.P3,516,800

4 Payable from DHS Special Purposes Trust Fund:

5 For Parents Too Soon Program,

6 including grants and operations2,505,000

7 Payable from the Sexual Assault Services

8 and Prevention fund:

9 For Grants and administrative expenses

10 of the Sexual Assault Services

11 and Prevention Program600,000

12 Payable from the Children's Wellness Charities Fund:

13 For Grants to Children's Wellness Charities100,000

14 Payable from the Housing for Families Fund:

15 For Grants for Housing for Families100,000

16 Payable from the Farmers' Market

17 Technology Improvement Fund:

18 For Farmers' Market Technology1,000,000

19 Payable from Early Intervention

20 Services Revolving Fund:

21 For Grants and administrative expenses

22 associated with the Early

23 Intervention Services Program, including

24 prior years costs180,000,000

25 For Grants and Administrative Expenses

1 of Addiction Prevention and Related

2 Services:

3 Payable from Youth Alcoholism and

4 Substance Abuse Prevention Fund1,050,000

5 Payable from Alcoholism and

6 Substance Abuse Fund2,500,000

7 Payable from Prevention and Treatment

8 of Alcoholism and Substance Abuse

9 Block Grant Fund16,000,000

10 Payable from the Juvenile Justice

11 Trust Fund:

12 For Grants and administrative costs

13 associated with Juvenile Justice

14 Planning and Action Grants for Local

15 Units of Government and Non-Profit

16 Organizations including Prior Year Costs4,000,000

17 Section 205. The Department, with the consent in writing
18 from the Governor, may reapportion General Revenue Funds in
19 Section 45 above "For Home Services Program Grants-in-Aid"
20 among Section 75 "For Mental Health Grants-in-Aid and
21 Purchased Care" and Section 95 "For Developmental
22 Disabilities Grants and Program Support Grants-in-Aid and
23 Purchased Care" as a result of transferring clients to the
24 appropriate community based service system.

1

ARTICLE 95

2

3

4

5

6

Section 1. The amount of \$3,201,400, or so much thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Operations Fund for its ordinary and contingent expenses and for current and prior year refunds.

7

8

9

10

11

Section 5. The amount of \$1,246,600, or so much thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Trust Fund for deposit into the Illinois Power Agency Operations Fund pursuant to subsection (c) of Section 6z-75 of the State Finance Act.

12

13

14

15

16

17

Section 10. The amount of \$50,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Renewable Energy Resources Fund for funding of purchases of renewable energy or renewable energy credits pursuant to subsections (b), (c) and (i) of Section 1-56 of the Illinois Power Agency Act.

18

ARTICLE 96

19

Section 1. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated from the
 3 Insurance Producer Administration Fund to the Department of
 4 Insurance:

5 PRODUCER ADMINISTRATION

6	For Personal Services	10,000,000
7	For State Contributions to the State	
8	Employees' Retirement System	4,457,000
9	For State Contributions to Social Security	765,000
10	For Group Insurance	3,408,000
11	For Contractual Services	1,850,000
12	For Travel	125,000
13	For Commodities	20,000
14	For Printing	20,000
15	For Equipment	60,000
16	For Electronic Data Processing	500,000
17	For Telecommunications Services	230,000
18	For Operation of Auto Equipment	5,000
19	For Refunds	<u>100,000</u>
20	Total	\$21,540,000

21 Section 5. The sum of \$500,000, or so much thereof as
 22 may be necessary, is appropriated from the Insurance Producer
 23 Administration Fund to the Department of Insurance for costs
 24 and expenses related to or in support of a Regulatory/G&A

1 Shared Services Center.

2 Section 10. The sum of \$1,000,000, or so much thereof as
3 may be necessary, is appropriated from the Insurance Producer
4 Administration Fund to the Department of Insurance for costs
5 and expenses related to or in support of Get Covered
6 Illinois.

7 Section 15. The sum of \$750,000, or so much thereof as
8 may be necessary, is appropriated from the Insurance Producer
9 Administration Fund to the Department of Insurance for costs
10 and expenses related to or in support of the agency's
11 operations.

12 Section 20. The following named amounts, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named, are appropriated from the
15 Insurance Financial Regulation Fund to the Department of
16 Insurance:

17 FINANCIAL REGULATION

18	For Personal Services	11,100,000
19	For State Contributions to the State	
20	Employees' Retirement System	4,947,000
21	For State Contributions to Social Security	849,000
22	For Group Insurance	3,288,000

1	For Contractual Services	1,850,000
2	For Travel	150,000
3	For Commodities	20,000
4	For Printing	20,000
5	For Equipment	60,000
6	For Electronic Data Processing	500,000
7	For Telecommunications Services	215,000
8	For Operation of Auto Equipment	5,000
9	For Refunds	<u>49,000</u>
10	Total	\$23,053,000

11 Section 25. The sum of \$250,000, or so much thereof as
 12 may be necessary, is appropriated from the Insurance
 13 Financial Regulation Fund to the Department of Insurance for
 14 costs and expenses related to or in support of the agency's
 15 operations.

16 Section 30. The sum of \$100,000, or so much thereof as
 17 may be necessary, is appropriated from the George Bailey
 18 Memorial Fund to the Department of Insurance for grants and
 19 expenses related to or in support of the George Bailey
 20 Memorial Program.

21 Section 35. The following named amounts, or so much
 22 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the
2 Public Pension Regulation Fund to the Department of
3 Insurance:

4 PENSION DIVISION

5	For Personal Services	1,000,000
6	For State Contributions to the State	
7	Employees' Retirement System	446,000
8	For State Contributions to Social Security	76,500
9	For Group Insurance	360,000
10	For Contractual Services	25,000
11	For Travel	30,000
12	For Commodities	2,500
13	For Printing	2,500
14	For Equipment	5,000
15	For Telecommunications Services	<u>2,500</u>
16	Total	\$1,950,000

17 Section 40. The sum of \$500,000, or so much thereof as
18 may be necessary, is appropriated from the Public Pension
19 Regulation Fund to the Department of Insurance for costs and
20 expenses related to or in support of the agency's operations.

21 Section 45. The sum of \$950,000, or so much thereof as
22 may be necessary, is appropriated from the Illinois Workers'
23 Compensation Commission Operations Fund to the Department of

1 Insurance for costs associated with the administration and
2 operations of the Insurance Fraud Division of the Illinois
3 Workers' Compensation Commission's anti-fraud program.

4 ARTICLE 97

5 Section 10. The amount of \$246,800, or so much thereof
6 as may be necessary, is appropriated from the Amusement Ride
7 and Patron Safety Fund to the Department of Labor for
8 operational expenses associated with the administration of
9 The Amusement Ride and Attraction Safety Act.

10 Section 15. The amount of \$623,100, or so much thereof
11 as may be necessary, is appropriated from the Child Labor
12 Enforcement and Day and Temporary Labor Services Enforcement
13 Fund to the Department of Labor for operational expenses
14 associated with the administration of The Child Labor Law Act
15 and the Day and Temporary Labor Services Act.

16 Section 20. The amount of \$348,300, or so much thereof
17 as may be necessary, is appropriated from the Employee
18 Classification Fund to the Department of Labor for
19 operational expenses associated with the administration of
20 The Employee Classification Act.

1 Section 25. The amount of \$206,200, or so much thereof
2 as may be necessary, is appropriated from the Wage Theft
3 Enforcement Fund to the Department of Labor for operational
4 expenses associated with the administration of The Illinois
5 Wage Payment and Collection Act.

6 Section 30. The amount of \$2,000,000, or so much thereof
7 as may be necessary, is appropriated from the Department of
8 Labor Federal Trust Fund to the Department of Labor for all
9 costs associated with promoting and enforcing the
10 occupational safety and health administration state program
11 for public sector worksites.

12 Section 35. The amount of \$2,970,000, or so much thereof
13 as necessary, is appropriated from the Federal Industrial
14 Services Fund to the Department of Labor for administrative
15 and other expenses, for the Occupational Safety and Health
16 Administration Program, including refunds and prior year
17 costs.

18 Section 40. The amount of \$30,000, or so much thereof as
19 necessary, is appropriated from the Federal Industrial
20 Services Fund to the Department of Labor for contractual
21 service expenses, for the Occupational Safety and Health
22 Administration Program.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23

ARTICLE 98

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses for the Department of the Lottery, including operating expenses related to Multi-State Lottery games pursuant to the Illinois Lottery Law:

PAYABLE FROM STATE LOTTERY FUND

For Personal Services	11,408,100
For State Contributions for the State	
Employees' Retirement System	5,084,300
For State Contributions to	
Social Security	872,600
For Group Insurance	4,032,000
For Contractual Services	5,200,000
For Travel	50,000
For Commodities	43,000
For Printing	15,000
For Equipment	10,000
For Electronic Data Processing	3,350,700
For Telecommunications Services	248,800
For Operation of Auto Equipment	227,200
For Refunds	100,000

1	For Expenses of Developing and	
2	Promoting Lottery Games	137,455,300
3	For Expenses of the Lottery Board	8,300
4	For payment of prizes to holders of	
5	winning lottery tickets or shares,	
6	including prizes related to Multi-State	
7	Lottery games, and payment of	
8	promotional or incentive prizes	
9	associated with the sale of lottery	
10	tickets, pursuant to the provisions	
11	of the "Illinois Lottery Law"	<u>1,000,000,000</u>
12	Total	\$1,168,105,300

13 Section 5. The sum of \$486,800, or so much thereof as
 14 may be necessary, is appropriated from the State Lottery Fund
 15 to the Department of the Lottery for costs and expenses
 16 related to or in support of a Government Services shared
 17 services center.

18 ARTICLE 99

19 Section 5. The following named sums, or so much thereof
 20 as may be necessary, respectively, for the objects and
 21 purposes hereinafter named, are appropriated to meet the
 22 ordinary and contingent expenses of the Department of

1 Military Affairs:

2 FOR OPERATIONS

3 OFFICE OF THE ADJUTANT GENERAL

4 Payable from Federal Support Agreement Revolving Fund:

5 For Lincoln's Challenge8,600,000

6 For Lincoln's Challenge Allowances1,200,000

7 Total \$9,800,000

8 Payable from Federal Support Agreement

9 Revolving Fund:

10 Army/Air Reimbursable Positions14,610,700

11 Section 10. The sum of \$13,000,000, or so much thereof
12 as may be necessary, is appropriated from the Federal Support
13 Agreement Revolving Fund to the Department of Military
14 Affairs Facilities Division for expenses related to Army
15 National Guard Facilities operations and maintenance as
16 provided for in the Cooperative Funding Agreements, including
17 costs in prior years.

18 Section 20. The sum of \$1,000,000, or so much thereof as
19 may be necessary, is appropriated from the Military Affairs
20 Trust Fund to the Department of Military Affairs Office of
21 the Adjutant General Division to support youth and other
22 programs, provided such amounts shall not exceed funds to be
23 made available from public or private sources.

1 Section 25. The sum of \$5,000,000, or so much thereof as
 2 may be necessary, is appropriated from the Illinois Military
 3 Family Relief Fund to the Department of Military Affairs
 4 Office of the Adjutant General Division for the issuance of
 5 grants to persons or families of persons who are members of
 6 the Illinois National Guard or Illinois residents who are
 7 members of the armed forces of the United States and who have
 8 been called to active duty as a result of the September 11,
 9 2001 terrorist attacks, including costs in prior years.

10 Section 40. The sum of \$100,000, or so much thereof as
 11 may be necessary, is appropriated from the U.S.S. Illinois
 12 Commissioning Fund to the Department of Military Affairs to
 13 make grants to the U.S.S. Illinois Commissioning Committee.

14 ARTICLE 100

15 Section 1. The following named sums, or so much thereof
 16 as may be necessary, respectively, are appropriated to the
 17 Department of Healthcare and Family Services for the purposes
 18 hereinafter named:

19 PROGRAM ADMINISTRATION

20 Payable from Public Aid Recoveries Trust Fund:

21 For Personal Services266,300

1	For State Contributions to State	
2	Employees' Retirement System	118,700
3	For State Contributions to	
4	Social Security	20,400
5	For Group Insurance	105,900
6	For Contractual Services	5,294,400
7	For Commodities	210,000
8	For Printing	341,300
9	For Equipment	153,000
10	For Telecommunications Services	1,050,000
11	For Costs Associated with Information	
12	Technology Infrastructure	<u>47,447,000</u>
13	Total	\$55,007,000

OFFICE OF INSPECTOR GENERAL

Payable from Public Aid Recoveries Trust Fund:

16	For Personal Services	8,574,600
17	For State Contributions to State	
18	Employees' Retirement System	3,821,500
19	For State Contributions to	
20	Social Security	656,000
21	For Group Insurance	2,441,200
22	For Contractual Services	4,018,500
23	For Travel	78,800
24	For Commodities	0
25	For Printing	0

1	For Equipment	178,500
2	For Telecommunications Services	<u>0</u>
3	Total	\$19,769,100
4	Payable from Long-Term Care Provider Fund:	
5	For Administrative Expenses	229,000
6	CHILD SUPPORT SERVICES	
7	Payable from Child Support Administrative Fund:	
8	For Personal Services	58,695,400
9	For Employee Retirement Contributions	
10	Paid by Employer	17,600
11	For State Contributions to State	
12	Employees' Retirement System	26,159,400
13	For State Contributions to	
14	Social Security	4,490,200
15	For Group Insurance	21,624,000
16	For Contractual Services	56,000,000
17	For Travel	233,000
18	For Commodities	292,000
19	For Printing	180,000
20	For Equipment	1,500,000
21	For Telecommunications Services	1,900,000
22	For Child Support Enforcement	
23	Demonstration Projects	500,000
24	For Administrative Costs Related to	
25	Enhanced Collection Efforts including	

1	Paternity Adjudication Demonstration	7,000,000
2	For Costs Related to the State	
3	Disbursement Unit	<u>11,850,000</u>
4	Total	\$190,441,600

5 PUBLIC AID RECOVERIES

6	Payable from Public Aid Recoveries Trust Fund:	
7	For Personal Services	8,241,500
8	For State Contributions to State	
9	Employees' Retirement System	3,673,100
10	For State Contributions to	
11	Social Security	630,500
12	For Group Insurance	2,318,000
13	For Contractual Services	13,650,000
14	For Travel	67,200
15	For Commodities	12,600
16	For Printing	6,300
17	For Equipment	168,000
18	For Telecommunications Services	<u>105,000</u>
19	Total	\$28,872,200

20 Payable from Provider Inquiry Trust Fund:

21	For Expenses Associated with	
22	Providing Access and Utilization	
23	of Department Eligibility Files	2,500,000
24	Payable from Public Aid Recoveries Trust Fund:	
25	For Personal Services	6,167,900

1	For State Contributions to State	
2	Employees' Retirement System	2,748,900
3	For State Contributions to	
4	Social Security	471,800
5	For Group Insurance	1,541,000
6	For Contractual Services	42,000,000
7	For Commodities	5,300
8	For Printing	3,500
9	For Equipment	374,400
10	For Telecommunications Services	0
11	For Costs Associated with the	
12	Development, Implementation and	
13	Operation of a Data Warehouse	<u>6,259,100</u>
14	Total	\$59,571,900
15	Payable from Healthcare Provider Relief Fund:	
16	For Operational Expenses	53,361,800
17	For payments to the MCHC Chicago	
18	Hospital Council for the Illinois	
19	Poison Control Center	3,000,000

20 Section 5. In addition to any amounts heretofore
21 appropriated, the following named amounts, or so much thereof
22 as may be necessary, are appropriated to the Department of
23 Healthcare and Family Services for Medical Assistance under
24 the Illinois Public Aid Code, the Children's Health Insurance

1 Program Act, the Covering ALL KIDS Health Insurance Act, and
 2 the Long Term Acute Care Hospital Quality Improvement
 3 Transfer Program Act for prescribed drugs, including related
 4 administrative and operation costs, and costs related to the
 5 operation of the Health Benefits for Workers with
 6 Disabilities Program:

7 Payable from:

8	Drug Rebate Fund	700,000,000
9	Medicaid Buy-In Program Revolving Fund	<u>600,000</u>
10	Total	\$700,600,000

11 Section 15. In addition to any amount heretofore
 12 appropriated, the amount of \$70,000,000, or so much thereof
 13 as may be necessary, is appropriated to the Department of
 14 Healthcare and Family Services from the Medical Interagency
 15 Program Fund for i) Medical Assistance payments on behalf of
 16 individuals eligible for Medical Assistance programs
 17 administered by the Department of Healthcare and Family
 18 Services, and ii) pursuant to an interagency agreement,
 19 medical services and other costs associated with programs
 20 administered by another agency of state government, including
 21 operating and administrative costs.

22 Section 25. In addition to any amounts heretofore
 23 appropriated, the following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the
2 Department of Healthcare and Family Services for Medical
3 Assistance and Administrative Expenditures:

4 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
5 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL
6 KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE
7 HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

8 Payable from Care Provider Fund for Persons
9 with a Developmental Disability:

10 For Administrative Expenditures191,500

11 Payable from Long-Term Care Provider Fund:

12 For Skilled, Intermediate, and Other Related

13 Long-Term Care Services550,000,000

14 For Administrative Expenditures1,064,900

15 Total \$551,064,900

16 Payable from Hospital Provider Fund:

17 For Hospitals, Capitated Managed Care

18 Organizations as described in subsections

19 (s) and (t) of Section 5A-12.2 of the

20 Illinois Public Aid Code, and Related

21 Operating and Administrative Costs3,000,000,000

22 Payable from Tobacco Settlement Recovery Fund:

23 For Medical Assistance Providers200,600,000

24 Payable from Healthcare Provider Relief Fund:

25 For Medical Assistance Providers

1 transfers made by providers during the period from July 1,
2 1991 through June 30, 2016:

3 Payable from:

4	Care Provider Fund for Persons	
5	with a Developmental Disability	1,000,000
6	Long-Term Care Provider Fund	2,750,000
7	Hospital Provider Fund	5,000,000
8	County Provider Trust Fund	<u>1,000,000</u>
9	Total	\$9,750,000

10 Section 40. The amount of \$15,000,000, or so much
11 thereof as may be necessary, is appropriated to the
12 Department of Healthcare and Family Services from the Trauma
13 Center Fund for adjustment payments to certain Level I and
14 Level II trauma centers.

15 Section 45. The amount of \$375,000,000, or so much
16 thereof as may be necessary, is appropriated to the
17 Department of Healthcare and Family Services from the
18 University of Illinois Hospital Services Fund to reimburse
19 the University of Illinois Hospital for medical services.

20 Section 50. The amount of \$1,500,000, or so much thereof
21 as may be necessary, is appropriated to the Department of
22 Healthcare and Family Services from the Juvenile

1 Rehabilitation Services Medicaid Matching Fund for payments
2 to the Department of Juvenile Justice and counties for court-
3 ordered juvenile behavioral health services under the
4 Illinois Public Aid Code and the Children's Health Insurance
5 Program Act.

6 Section 55. The amount of \$10,000,000, or so much
7 thereof as may be necessary, is appropriated to the
8 Department of Healthcare and Family Services from the Medical
9 Special Purposes Trust Fund for medical demonstration
10 projects and costs associated with the implementation of
11 federal Health Insurance Portability and Accountability Act
12 mandates.

13 Section 60. The amount of \$60,000,000, or so much
14 thereof as may be necessary, is appropriated to the
15 Department of Healthcare and Family Services from the Medical
16 Special Purposes Trust Fund for costs associated with the
17 development, implementation and operation of an eligibility
18 verification and enrollment system as required by Public Act
19 96-1501 and the federal Patient Protection and Affordable
20 Care Act, including grant expenditures, operating and
21 administrative costs and related distributive purposes.

22 Section 65. The amount of \$200,000,000, or so much

1 thereof as may be necessary, is appropriated to the
2 Department of Healthcare and Family Services from the Special
3 Education Medicaid Matching Fund for payments to local
4 education agencies for medical services and other costs
5 eligible for federal reimbursement under Title XIX or Title
6 XXI of the federal Social Security Act.

7 Section 70. In addition to any amounts heretofore
8 appropriated, the amount of \$11,000,000, or so much thereof
9 as may be necessary, is appropriated to the Department of
10 Healthcare and Family Services from the Money Follows the
11 Person Budget Transfer Fund for costs associated with long-
12 term care, including related operating and administrative
13 costs. Such costs shall include, but not necessarily be
14 limited to, those related to long-term care rebalancing
15 efforts, institutional long-term care services, and, pursuant
16 to an interagency agreement, community-based services
17 administered by another agency of state government.

18 Section 75. The sum of \$100,000,000, or so much thereof
19 as may be necessary, is appropriated to the Department of
20 Healthcare and Family Services from the Electronic Health
21 Record Incentive Fund for the purpose of payments to
22 qualifying health care providers to encourage the adoption
23 and use of certified electronic health records technology

1 pursuant to paragraph 1903 (t)(1) of the Social Security Act.

2 ARTICLE 101

3 Section 5. The following named amounts, or so much
4 thereof as may be necessary, are appropriated to the
5 Department of Public Health for the objects and purposes
6 hereinafter named for the Fiscal Year ending June 30, 2017:

7 DIRECTOR'S OFFICE

8 Payable from the Public Health Services Fund:

9	For Expenses Associated with the Implementation	
10	of the Illinois Health Insurance	
11	Marketplace and Related Activities.	30,000,000
12	For Expenses Associated with	
13	Support of Federally Funded Public	
14	Health Programs	300,000
15	For Operational Expenses to Support	
16	Refugee Health Care	514,000
17	For Grants for the Development of	
18	Refugee Health Care	<u>1,950,000</u>
19	Total	\$32,764,000

20 Payable from the Public Health Special

21 State Projects Fund:

22	For Expenses of Public Health Programs	750,000
----	--	---------

23 Section 10. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the
2 Department of Public Health for the objects and purposes
3 hereinafter named:

4 OFFICE OF FINANCE AND ADMINISTRATION

5 Payable from the Public Health Services Fund:

6	For Personal Services	271,700
7	For State Contributions to State	
8	Employees' Retirement System	123,900
9	For State Contributions to Social Security	21,100
10	For Group Insurance	80,000
11	For Contractual Services	485,000
12	For Travel	20,000
13	For Commodities	6,000
14	For Printing	21,000
15	For Equipment	80,000
16	For Telecommunications Services	250,000
17	For Operational Expenses of Maintaining	
18	the Vital Records System	<u>400,000</u>
19	Total	\$1,758,700

20 Payable from the Lead Poisoning Screening,
21 Prevention, and Abatement Fund:

22	For Operational Expenses for	
23	Maintaining Billings and Receivables	
24	for Lead Testing	110,000

25 Payable from Death Certificate

1 Surcharge Fund:

2 For Expenses of Statewide Database

3 of Death Certificates and Distributions

4 of Funds to Governmental Units,

5 Pursuant to Public Act 91-03822,500,000

6 For Expenses of the Coroner Training

7 Board Pursuant to Public Act 99-0408450,000

8 Total \$2,950,000

9 Payable from the Illinois Adoption Registry

10 and Medical Information Exchange Fund:

11 For Expenses Associated with the

12 Adoption Registry and Medical Information

13 Exchange400,000

14 Payable from the Public Health Special

15 State Projects Fund:

16 For Operational Expenses of Regional and

17 Central Office Facilities750,000

18 Payable from the Metabolic Screening

19 and Treatment Fund:

20 For Operational Expenses for Maintaining

21 Laboratory Billings and Receivables80,000

22 Section 15. The following named amounts, or so much

23 thereof as may be necessary, are appropriated to the

24 Department of Public Health as follows:

1	REFUNDS	
2	Payable from the Public Health Services Fund	75,000
3	Payable from the Maternal and Child	
4	Health Services Block Grant Fund	5,000
5	Payable from the Preventive Health and	
6	Health Services Block Grant Fund	<u>5,000</u>
7	Total	\$85,000

8 Section 20. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated to the
 10 Department of Public Health for the objects and purposes
 11 hereinafter named:

12 DIVISION OF INFORMATION TECHNOLOGY

13	Payable from the Public Health Services Fund:	
14	For Expenses Associated	
15	with Support of Federally	
16	Funded Public Health Programs	1,450,000
17	Payable from the Public Health Special	
18	State Projects Fund:	
19	For Expenses of EPSDT and Other	
20	Public Health Programs	200,000

21 Section 25. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated to the
 23 Department of Public Health for the objects and purposes

1 hereinafter named:

2 OFFICE OF POLICY, PLANNING AND STATISTICS

3 Payable from the Rural/Downstate Health Access Fund:

4 For Expenses Related to the J1 Waiver

5 Applications100,000

6 Payable from the Public Health Services Fund:

7 For Expenses Related to Epidemiological

8 Health Outcomes Investigations and

9 Database Development12,110,000

10 For Expenses for Rural Health Center to

11 Expand the Availability of Primary

12 Health Care2,000,000

13 For Operational Expenses to Develop a

14 Health Care Provider Recruitment and

15 Retention Program300,000

16 For Grants to Develop a Health

17 Care Provider Recruitment and

18 Retention Program450,000

19 For Grants to Develop a Health Professional

20 Educational Loan Repayment Program1,364,600

21 Total \$16,224,600

22 Payable from the Hospital Licensure Fund:

23 For Expenses Associated with

24 the Illinois Adverse Health

25 Care Events Reporting Law for an

1	Adverse Health Care Event Reporting System	1,500,000
2	Payable from Community Health Center Care Fund:	
3	For Expenses for Access to Primary Health	
4	Care Services Program per Family Practice	
5	Residency Act	500,000
6	Payable from Illinois Health Facilities Planning Fund:	
7	For Expenses of the Health Facilities	
8	and Services Review Board	1,200,000
9	For Department Expenses in Support	
10	of the Health Facilities and Services	
11	Review Board	<u>2,500,000</u>
12	Total	\$3,700,000
13	Payable from Nursing Dedicated and Professional Fund:	
14	For Expenses of the Nursing Education	
15	Scholarship Law	2,000,000
16	Payable from the Long-Term Care Provider Fund:	
17	For Expenses of Identified Offenders	
18	Assessment and Other Public Health and	
19	Safety Activities	2,000,000
20	Payable from the Regulatory Evaluation and Basic	
21	Enforcement Fund:	
22	For Expenses of the Alternative Health Care	
23	Delivery Systems Program	75,000
24	Payable from the Public Health Federal	
25	Projects Fund:	

1 For Expenses of Health Outcomes,
2 Research, Policy and Surveillance612,000
3 Payable from the Preventive Health and Health
4 Services Block Grant Fund:
5 For Expenses of Preventive Health and Health
6 Services Needs Assessment1,600,000
7 Payable from Public Health Special State Projects Fund:
8 For Expenses Associated with Health
9 Outcomes Investigations and
10 Other Public Health Programs2,500,000
11 Payable from Illinois State Podiatric Disciplinary Fund:
12 For Expenses of the Podiatric Scholarship
13 and Residency Act100,000
14 Payable from the Tobacco Settlement Recovery Fund:
15 For Grants for the Community Health Center
16 Expansion Program and Healthcare
17 Workforce Providers in Health
18 Professional Shortage Areas (HPSAs)
19 in Illinois1,364,600

20 Section 30. The following named amounts, or so much
21 thereof as may be necessary, are appropriated to the
22 Department of Public Health for the objects and purposes
23 hereinafter named:

24 OFFICE OF HEALTH PROMOTION

1 Payable from the Public Health Services Fund:

2 For Personal Services1,427,300

3 For State Contributions to State

4 Employees' Retirement System650,900

5 For State Contributions to Social Security109,200

6 For Group Insurance381,000

7 For Contractual Services650,000

8 For Travel160,000

9 For Commodities13,000

10 For Printing44,000

11 For Equipment50,000

12 For Telecommunications Services65,000

13 Total \$3,550,400

14 Payable from the Public Health Services Fund:

15 For Grants for Public Health Programs,

16 Including Operational Expenses9,530,000

17 Payable from the Compassionate Use of Medical Cannabis Fund:

18 For Expenditures to Implement the Medical

19 Cannabis Program5,000,000

20 Payable from the Alzheimer's Disease Research Fund:

21 For Grants for Pursuant to the Alzheimer's

22 Disease Research Act.350,000

23 Payable from the Maternal and Child

24 Health Services Block Grant Fund:

25 For Operational Expenses of Maternal and

1 Child Health Programs500,000
2 Payable from the Preventive Health
3 and Health Services Block Grant Fund:
4 For Expenses of Preventive Health and
5 Health Services Programs1,226,800
6 Payable from the Public Health Special
7 State Projects Fund:
8 For Expenses for Public Health Programs1,500,000
9 Payable from the Metabolic Screening
10 and Treatment Fund:
11 For Operational Expenses for Metabolic
12 Screening Follow-up Services3,297,000
13 Payable from the Hearing Instrument
14 Dispenser Examining and Disciplinary Fund:
15 For Expenses Pursuant to the Hearing
16 Aid Consumer Protection Act100,000
17 Payable from the Childhood Cancer Research Fund:
18 For Grants for Childhood Cancer Research75,000
19 Payable from the Diabetes Research Checkoff Fund:
20 For Grants for Diabetes Research250,000
21 Payable from the DHS Private Resources Fund:
22 For Expenses of Diabetes Research Treatment
23 and Programs700,000
24 Payable from the Tobacco Settlement Recovery Fund:
25 For Certified Local Health Department

1	Grants for Anti-Smoking Programs	5,000,000
2	For Grants and Administrative Expenses for	
3	the Tobacco Use Prevention Program,	
4	BASUAH Program, and Asthma Prevention	<u>1,000,000</u>
5	Total	\$6,000,000
6	Payable from the Maternal and Child Health	
7	Services Block Grant Fund:	
8	For Grants for Maternal and Child Health	
9	Programs	495,000
10	Payable from the Preventive Health and Health	
11	Services Block Grant Fund:	
12	For Grants for Prevention Initiative Programs	
13	Including Operational Expenses	1,000,000
14	Payable from the Metabolic Screening and	
15	Treatment Fund:	
16	For Grants for Metabolic Screening	
17	Follow-up Services	3,250,000
18	For Grants for Free Distribution of Medical	
19	Preparations and Food Supplies	<u>2,875,000</u>
20	Total	\$6,125,000
21	Payable from the Autoimmune Disease Research Fund:	
22	For Grants for Autoimmune Disease	
23	Research and Treatment	50,000
24	Payable from the Prostate Cancer Research Fund:	
25	For Grants to Public and Private Entities	

1 in Illinois for Prostate
2 Cancer Research30,000
3 Payable from the Multiple Sclerosis Research Fund:
4 For Grants to Conduct Multiple
5 Sclerosis Research3,000,000

6 Section 35. In addition to any amounts previously
7 appropriated, the sum of \$3,100,000, or so much thereof as
8 may be necessary, is appropriated from the Tobacco Settlement
9 Recovery Fund to the American Lung Association for operations
10 of the Quitline.

11 Section 45. The sum of \$400,000, or so much thereof as
12 may be necessary, is appropriated from the Healthy Smiles
13 Fund to the Department of Public Health for expenses of the
14 Healthy Smiles Program.

15 Section 50. The sum of \$30,000, or so much thereof as
16 may be necessary, is appropriated from the Epilepsy Treatment
17 and Education Grants-in-Aid Fund to the Department of Public
18 Health for Expenses of the Education and Treatment of
19 Epilepsy.

20 Section 55. The following named amounts, or so much
21 thereof as may be necessary, are appropriated to the

1 Department of Public Health for the objects and purposes
2 hereinafter named:

3 OFFICE OF HEALTH CARE REGULATION

4 Payable from the Public Health Services Fund:

5	For Personal Services	9,420,500
6	For State Contributions to State Employees'	
7	Retirement System	4,295,600
8	For State Contributions to Social Security	721,700
9	For Group Insurance	2,500,900
10	For Contractual Services	1,000,000
11	For Travel	1,100,000
12	For Commodities	8,200
13	For Printing	10,000
14	For Equipment	440,000
15	For Telecommunications	48,500
16	For Expenses of Monitoring in Long-Term	
17	Care Facilities	<u>2,000,000</u>
18	Total	\$21,545,400

19 Payable from the Long-Term Care

20 Monitor/Receiver Fund:

21	For Expenses, Including Refunds,	
22	Related to Appointment of Long-Term Care	
23	Monitors and Receivers	28,000,000

24 Payable from the Home Care Services Agency

25 Licensure Fund:

1 For expenses of Home Care Services
2 Agency Licensure1,400,000
3 Payable from the Regulatory Evaluation
4 and Basic Enforcement Fund:
5 For Expenses of the Alternative Health
6 Care Delivery Systems Program75,000
7 Payable from the Health Facility Plan
8 Review Fund:
9 For Expenses of Health Facility
10 Plan Review Program and Hospital
11 Network System, Including Refunds2,227,000
12 Payable from the Hospice Fund:
13 For Grants for Hospice Services as
14 Defined in the Hospice Program
15 Licensing Act30,000
16 Payable from Assisted Living and Shared
17 Housing Regulatory Fund:
18 For operational expenses of the
19 Assisted Living and Shared
20 Housing Program, pursuant to
21 Public Act 91-0656801,000
22 Payable from the Public Health Special State
23 Projects Fund:
24 For Health Care Facility Regulation900,000
25 Payable from Equity in Long-Term Care

1 Quality Fund:
 2 For Grants to Assist Residents of
 3 Facilities Licensed Under the
 4 Nursing Home Care Act3,500,000
 5 Payable from the Hospital Licensure Fund:
 6 For Expenses Associated with
 7 Hospital Inspections.....750,000

8 Section 60. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated to the
 10 Department of Public Health for the objects and purposes
 11 hereinafter named:

12 OFFICE OF HEALTH PROTECTION

13 Payable from the Public Health Services Fund:
 14 For Personal Services5,945,700
 15 For State Contributions to State
 16 Employees' Retirement System.....2,711,200
 17 For State Contributions to Social Security441,000
 18 For Group Insurance1,250,000
 19 For Contractual Services3,182,800
 20 For Travel345,700
 21 For Commodities405,000
 22 For Printing70,800
 23 For Equipment365,000
 24 For Telecommunications Services286,800

1 For Operation of Auto Equipment40,000
2 For Expenses of Implementing Federal
3 Awards, Including Services Performed
4 by Local Health Providers5,795,000
5 Total \$20,839,000
6 Payable from the Food and Drug Safety Fund:
7 For Expenses of Administering
8 the Food and Drug Safety
9 Program, Including Refunds2,000,000
10 Payable from the Safe Bottled Water Fund:
11 For Expenses for the Safe Bottled
12 Water Program100,000
13 Payable from the Facility Licensing Fund:
14 For Expenses, including Refunds, of
15 Environmental Health Programs3,000,000
16 Payable from the Illinois School Asbestos
17 Abatement Fund:
18 For Expenses, Including Refunds, of
19 Administering and Executing
20 the Asbestos Abatement Act and
21 the Federal Asbestos Hazard Emergency
22 Response Act of 1986 (AHERA)1,200,000
23 Payable from the Emergency Public Health Fund:
24 For Expenses of Mosquito Abatement in an
25 Effort to Curb the Spread of West

1 Nile Virus and other Vector Borne Diseases5,100,000

2 Payable from the Public Health Water Permit Fund:

3 For Expenses, Including Refunds,

4 of Administering the Groundwater

5 Protection Act200,000

6 Payable from the Used Tire Management Fund:

7 For Expenses of Vector Control Programs,

8 Including Mosquito Abatement500,000

9 Payable from the Tattoo and Body Piercing Fund:

10 For Expenses of Administering of

11 Tattoo and Body Piercing Establishment

12 Registration Program300,000

13 Payable from the Lead Poisoning Screening,

14 Prevention, and Abatement Fund:

15 For Expenses of the Lead Poisoning

16 Screening, and Prevention Program,

17 Including Refunds2,897,100

18 Payable from the Tanning Facility Permit Fund:

19 For Expenses to Administer the

20 Tanning Facility Permit Act,

21 Including Refunds400,000

22 Payable from the Plumbing Licensure

23 and Program Fund:

24 For Expenses to Administer and Enforce

25 the Illinois Plumbing License Law,

1 Including Refunds2,450,000

2 Payable from the Pesticide Control Fund:

3 For Public Education, Research,

4 and Enforcement of the Structural

5 Pest Control Act420,000

6 Payable from the Pet Population Control Fund:

7 For Expenses Associated with the

8 Illinois Public Health and Safety

9 Animal Population Control Act250,000

10 Payable from the Public Health Special

11 State Projects Fund:

12 For Expenses of Conducting EPSDT

13 and Other Health Protection Programs14,200,000

14 Payable from the Lead Poisoning Screening,

15 Prevention, and Abatement Fund:

16 For Grants for the Lead Poisoning Screening

17 and Prevention Program1,500,000

18 Payable from the Private Sewage Disposal

19 Program Fund:

20 For Expenses of Administering the

21 Private Sewage Disposal Program250,000

22 Section 65. The sum of \$4,000,000, is appropriated from

23 the Public Health Services Fund to the Department of Public

24 Health for immunizations, chronic disease and other public

1 health programs in accordance with applicable laws and
 2 regulations for the State portion of federal funds made
 3 available by the American Recovery and Reinvestment Act of
 4 2009.

5 Section 70. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated to the
 7 Department of Public Health for expenses of programs related
 8 to Acquired Immunodeficiency Syndrome (AIDS) and Human
 9 Immunodeficiency Virus (HIV):

10 OFFICE OF HEALTH PROTECTION: AIDS/HIV

11 Payable from the Public Health Services Fund:

12	For Expenses of Programs for Prevention	
13	of AIDS/HIV	6,250,000
14	For Expenses for Surveillance Programs and	
15	Seroprevalence Studies of AIDS/HIV	1,750,000
16	For Expenses Associated with the	
17	Ryan White Comprehensive AIDS	
18	Resource Emergency Act of	
19	1990 (CARE) and other AIDS/HIV services	<u>55,000,000</u>
20	Total	\$63,000,000

21 Payable from the African-American

22 HIV/AIDS Response Fund:

23 For Grants and Other Expenses for
 24 the Prevention and Treatment of

1 HIV/AIDS and the Creation of an HIV/AIDS
 2 Service Delivery System to Reduce the
 3 Disparity of HIV Infection and AIDS Cases
 4 Between African-Americans and Other
 5 Population Groups500,000
 6 Payable from the Quality of Life Endowment Fund:
 7 For Grants and Expenses Associated
 8 with HIV/AIDS Prevention and Education2,000,000

9 Section 75. The following named amounts, or so much
 10 thereof as may be necessary, are appropriated to the
 11 Department of Public Health for the objects and purposes
 12 hereinafter named:

13 PUBLIC HEALTH LABORATORIES

14 Payable from the Public Health Services Fund:
 15 For Personal Services1,635,800
 16 For State Contributions to State
 17 Employees' Retirement System745,900
 18 For State Contributions to Social Security125,200
 19 For Group Insurance315,700
 20 For Contractual Services535,000
 21 For Travel27,000
 22 For Commodities1,624,900
 23 For Printing10,000
 24 For Equipment500,000

1	For Telecommunications Services	<u>9,500</u>
2	Total	\$5,529,000
3	Payable from the Public Health Laboratory	
4	Services Revolving Fund:	
5	For Expenses, Including	
6	Refunds, to Administer Public	
7	Health Laboratory Programs and	
8	Services	5,000,000
9	Payable from the Lead Poisoning	
10	Screening, Prevention, and Abatement Fund:	
11	For Expenses, Including	
12	Refunds, of Lead Poisoning Screening,	
13	Prevention and Abatement Program	1,398,100
14	Payable from the Public Health Special State	
15	Projects Fund:	
16	For Operational Expenses of Regional and	
17	Central Office Facilities	2,200,000
18	Payable from the Metabolic Screening	
19	and Treatment Fund:	
20	For Expenses, Including	
21	Refunds, of Testing and Screening	
22	for Metabolic Diseases	9,983,800

23 Section 80. The following named amounts, or as much
 24 thereof as may be necessary, are appropriated to the

1 Department of Public Health for the objects and purposes
2 hereinafter named:

3 OFFICE OF WOMEN'S HEALTH

4 Payable from the Public Health Services Fund:

5 For Personal Services710,100

6 For State Contributions to State

7 Employees' Retirement System323,800

8 For State Contributions to

9 Social Security54,400

10 For Group Insurance250,000

11 For Contractual Services500,000

12 For Travel50,000

13 For Commodities53,200

14 For Printing34,500

15 For Equipment50,000

16 For Telecommunications Services10,000

17 For Expenses of Federally Funded Women's

18 Health Program3,000,000

19 Total \$5,036,000

20 Payable from the Public Health Special

21 State Projects Fund:

22 For Expenses of Women's Health Programs200,000

23 Payable from the Penny Severns Breast, Cervical,
24 and Ovarian Cancer Research Fund:

25 For Grants for Breast and Cervical

1 Cancer Research600,000

2 Payable from the Public Health Services Fund:

3 For Grants for Breast and Cervical

4 Cancer Screenings in Fiscal Year 2017

5 and All Prior Fiscal Years6,000,000

6 Payable from the Carolyn Adams Ticket

7 For The Cure Grant Fund:

8 For Grants and Related Expenses to

9 Public or Private Entities in Illinois

10 for the Purpose of Funding Research

11 Concerning Breast Cancer and for

12 Funding Services for Breast Cancer Victims2,500,000

13 Payable from the Public Health Services Fund:

14 For Expenses associated with Maternal and

15 Child Health Programs15,000,000

16 Payable from Tobacco Settlement Recovery Fund:

17 For Costs Associated with

18 Children's Health Programs1,229,700

19 Payable from the Maternal and Child Health

20 Services Block Grant Fund:

21 For Expenses Associated with Maternal and

22 Child Health Programs6,250,000

23 For Grants to the Chicago Department of

24 Health for Maternal and Child Health

25 Services5,000,000

1	For Grants to the Board of Trustees of the	
2	University of Illinois, Division of	
3	Specialized Care for Children	7,000,000
4	For Grants for the Extension and Provision	
5	of Perinatal Services for Premature and	
6	High-risk Infants and their Mothers	<u>2,500,000</u>
7	Total	\$20,750,000

8 Section 95. The following named amount, or so much
 9 thereof as may be necessary, is appropriated to the
 10 Department of Public Health for the objects and purposes
 11 hereinafter named:

12 OFFICE OF PREPAREDNESS AND RESPONSE

13 Payable from the Public Health Services Fund:

14	For Expenses Associated with Community,	
15	Service and Volunteer activities,	
16	Including Prior Year Costs	\$15,000,000

17 Payable from the Heartsaver AED Fund:

18	For Expenses Associated with the	
19	Heartsaver AED Program	50,000

20 Payable from the Trauma Center Fund:

21	For Expenses of Administering the	
22	Distribution of Payments to	
23	Trauma Centers	7,000,000

24 Payable from the Public Health Services Fund:

1 For Expenses of Federally Funded
2 Bioterrorism Preparedness
3 Activities and Other Public Health
4 Emergency Preparedness70,000,000
5 Payable from the Stroke Data Collection Fund:
6 For Expenses Associated with
7 Stroke Data Collection300,000
8 Payable from the EMS Assistance Fund:
9 For Expenses of Administering the
10 Distribution of Payments from the
11 EMS Assistance Fund, Including Refunds1,500,000
12 Payable from the Spinal Cord Injury Paralysis
13 Cure Research Trust Fund:
14 For Grants for Spinal Cord Injury Research800,000
15 Payable from the Public Health Special
16 Projects Fund:
17 For All Costs Associated with Public
18 Health Preparedness Including First-
19 Aid Stations and Anti-viral Purchases450,000

20 ARTICLE 102

21 Section 5. The following named sums, or so much thereof
22 as may be necessary, respectively, for the objects and
23 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of
2 Revenue:

3 GOVERNMENT SERVICES

4 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

5 For a portion of the state's share of state's
6 attorneys' and assistant state's
7 attorneys' salaries, including
8 prior year costs13,875,000

9 For a portion of the state's share of county
10 public defenders' salaries pursuant
11 to 55 ILCS 5/3-40077,200,000

12 For the State's share of county
13 supervisors of assessments or
14 county assessors' salaries, as
15 provided by law3,300,000

16 For additional compensation for local
17 assessors, as provided by Sections 2.3
18 and 2.6 of the "Revenue Act of 1939", as
19 amended350,000

20 For additional compensation for local
21 assessors, as provided by Section 2.7
22 of the "Revenue Act of 1939", as
23 amended660,000

24 For additional compensation for county
25 treasurers, pursuant to Public Act

1 84-1432, as amended663,000
2 For the annual stipend for sheriffs as
3 provided in subsection (d) of Section
4 4-6300 and Section 4-8002 of the
5 counties code663,000
6 For the annual stipend to county
7 coroners pursuant to 55 ILCS 5/4-6002
8 including prior year costs663,000
9 For additional compensation for
10 county auditors, pursuant to Public
11 Act 95-0782, including prior
12 year costs123,500
13 Total \$27,497,500

PAYABLE FROM MOTOR FUEL TAX FUND

14 For Reimbursement to International
15 Fuel Tax Agreement Member States10,000,000
16 For Refunds22,000,000
17 Total \$32,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

18 For Refunds as provided for in Section
19 13a.8 of the Motor Fuel Tax Act12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

20 For allocation to Chicago for additional
21 1.25% Use Tax pursuant to P.A. 86-092892,000,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

22

1 For refunds associated with the
2 Simplified Municipal Telecommunications Act12,000
3 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND
4 For allocation to local governments
5 for additional 1.25% Use Tax
6 pursuant to P.A. 86-0928281,000,000
7 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING
8 DISTRIBUTIVE FUND
9 For allocation to local governments
10 of the net terminal income tax per
11 the Video Gaming Act60,000,000
12 PAYABLE FROM REGIONAL TRANSPORTATION AUTHORITY
13 OCCUPATION AND USE TAX REPLACEMENT FUND
14 For allocation to RTA for 10% of the
15 1.25% Use Tax pursuant to P.A. 86-092846,000,000
16 PAYABLE FROM SENIOR CITIZENS' REAL ESTATE
17 DEFERRED TAX REVOLVING FUND
18 For payments to counties as required
19 by the Senior Citizens Real
20 Estate Tax Deferral Act, including
21 prior year cost6,500,000
22 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND
23 For administration of the Rental
24 Housing Support Program2,600,000
25 For rental assistance to the Rental

1 subsidies, technical assistance, outreach, building an
2 organization's capacity to develop affordable housing projects
3 and other related purposes), mortgages, loans, or for the
4 purpose of securing bonds pursuant to the Illinois Affordable
5 Housing Act, administered by the Illinois Housing Development
6 Authority.

7 Section 25. The sum of \$3,000,000, or so much thereof as
8 may be necessary, is appropriated from the Illinois
9 Affordable Housing Trust Fund to the Department of Revenue
10 for grants to other state agencies for rental assistance,
11 supportive living and adaptive housing.

12 Section 30. The sum of \$25,000,000, or so much thereof
13 as may be necessary, is appropriated from the Federal HOME
14 Investment Trust Fund to the Department of Revenue for the
15 Illinois HOME Partnerships Program administered by the
16 Illinois Housing Development Authority.

17 Section 35. The sum of \$4,500,000, or so much thereof as
18 may be necessary, is appropriated from the Foreclosure
19 Prevention Program Fund to the Department of Revenue for
20 administration by the Illinois Housing Development Authority,
21 for grants and administrative expenses pursuant to the
22 Foreclosure Prevention Program.

1 Section 40. The sum of \$6,000,000, or so much thereof as
2 may be necessary, is appropriated from the Foreclosure
3 Prevention Program Graduated Fund to the Department of
4 Revenue for administration by the Illinois Housing
5 Development Authority, for grants and administrative expenses
6 pursuant to the Foreclosure Prevention Program.

7 Section 45. The sum of \$15,000,000, or so much thereof as
8 may be necessary, is appropriated from the Abandoned
9 Residential Property Municipality Relief Fund to the
10 Department of Revenue for administration by the Illinois
11 Housing Development Authority, for grants and administrative
12 expenses pursuant to the Abandoned Residential Property
13 Municipality Relief Program.

14 Section 55. The sum of \$48,000,000, or so much thereof
15 as may be necessary, is appropriated from the Tax Compliance
16 and Administration Fund to the Department of Revenue for
17 operational expenses of the fiscal year ending June 30, 2017.

18 Section 60. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and
20 purposes hereinafter named, are appropriated to meet the
21 ordinary and contingent expenses of the Department of

1 Revenue:

2 TAX ADMINISTRATION AND ENFORCEMENT

3 PAYABLE FROM MOTOR FUEL TAX FUND

4 For Personal Services17,757,100

5 For State Contributions to State

6 Employees' Retirement System7,913,900

7 For State Contributions to Social Security1,358,200

8 For Group Insurance4,608,000

9 For Contractual Services2,160,500

10 For Travel779,700

11 For Commodities58,400

12 For Printing169,800

13 For Equipment45,000

14 For Electronic Data Processing7,734,000

15 For Telecommunications Services767,000

16 For Operation of Automotive Equipment43,200

17 For Administrative Costs Associated

18 With the Motor Fuel Tax Enforcement

19 Grant from USDOT150,000

20 Total \$43,544,800

21 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

22 For Personal Services851,200

23 For State Contributions to State

24 Employees' Retirement System379,300

25 For State Contributions to Social Security65,100

1	For Group Insurance	264,000
2	For Travel	30,200
3	For Commodities	2,100
4	For Printing	1,500
5	For Electronic Data Processing	239,000
6	For Telecommunications Services	<u>61,400</u>
7	Total	\$1,893,800
8	PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND	
9	For Personal Services	269,300
10	For State Contributions to State	
11	Employees' Retirement System	120,000
12	For State Contributions to Social Security	20,600
13	For Group Insurance	96,000
14	For Telecommunications Services	<u>2,000</u>
15	Total	\$507,900
16	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
17	For Personal Services	5,561,700
18	For State Contributions to State	
19	Employees' Retirement System	2,478,700
20	For State Contributions to Social Security	425,300
21	For Group Insurance	2,472,000
22	For Contractual Services	300,000
23	For Travel	437,000
24	For Commodities	9,900
25	For Electronic Data Processing	2,273,100

1	For Telecommunications Services	33,000
2	For Administration of the Drycleaner	
3	Environmental Response Trust Fund Act	137,100
4	For Administration of the Simplified	
5	Telecommunications Act	2,604,900
6	For administrative costs associated	
7	with the Municipality Sales Tax	
8	as directed in Public Act 93-1053	177,600
9	For administration of the Cigarette	
10	Retailer Enforcement Act	<u>866,600</u>
11	Total	\$17,776,900

PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND

12	For Personal Services	12,760,600
13	For State Contributions to State	
14	Employees' Retirement System	5,687,200
15	For State Contributions to Social Security	976,200
16	For Group Insurance	3,864,000
17	For Contractual services	989,300
18	For Travel	243,900
19	For Commodities	52,500
20	For Printing	27,100
21	For Electronic Data Processing	5,804,500
22	For Telecommunications Services	561,100
23	For Operation of Automotive Equipment	<u>17,800</u>
24	Total	\$30,984,200

1 PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

2 FEDERAL TRUST FUND

3 For Administrative Costs Associated
 4 with the Illinois Department of
 5 Revenue Federal Trust Fund250,000

6 LIQUOR CONTROL COMMISSION

7 Section 65. The following named sums, or so much thereof
 8 as may be necessary, respectively, for the objects and
 9 purposes hereinafter named, are appropriated to the
 10 Department of Revenue:

11 PAYABLE FROM DRAM SHOP FUND

12 For Operational Expenses6,552,300
 13 For Refunds5,000
 14 For expenses related to the
 15 Retailer Education Program253,200
 16 For the purpose of operating the
 17 Tobacco Study program, including the
 18 Tobacco Retailer Inspection Program
 19 pursuant to the USFDA reimbursement grant1,363,200
 20 For grants to local governmental
 21 units to establish enforcement
 22 programs that will reduce youth
 23 access to tobacco products1,000,000
 24 For the purpose of operating the

1	Beverage Alcohol Sellers and	
2	Servers Education and Training	
3	(BASSET) Program	287,600
4	For costs associated with the Parental	
5	Responsibility Grant	<u>200,000</u>
6	Total	\$9,660,400

SHARED SERVICES

7

8 Section 70. The following named sums, or so much thereof

9 as may be necessary, respectively, for the objects and

10 purposes hereinafter named, are appropriated to meet the

11 ordinary and contingent expenses of the Department of

12 Revenue:

PAYABLE FROM MOTOR FUEL TAX FUND

13		
14	For costs and expenses related to or in	
15	support of a Government Services	
16	shared services center	1,109,600

PAYABLE FROM DRAM SHOP FUND

17		
18	For costs and expenses related	
19	to or in support of a Government	
20	Services shared services center	114,200

PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

21		
22	For costs and expenses related	
23	to or in support of a Government	
24	Services shared services center	<u>381,400</u>

1 ARTICLE 104

2 Section 1. The sum of \$10,000,000, or so much thereof as
3 may be necessary and remains unexpended at the close of
4 business on June 30, 2016, from a reappropriation heretofore
5 made for such purpose in a Public Act of the 99th General
6 Assembly which reappropriated Article 35, Section 30 of
7 Public Act 98-0679, is reappropriated from the Federal HOME
8 Investment Trust Fund to the Department of Revenue for the
9 Illinois HOME Partnerships Program administered by the
10 Illinois Housing Development Authority.

11 ARTICLE 105

12 Section 1. The sum of \$10,000,000, or so much thereof as
13 may be necessary, is appropriated from the Federal HOME
14 Investment Trust Fund to the Department of Revenue for the
15 Illinois HOME Partnerships Program administered by the
16 Illinois Housing Development Authority.

17 ARTICLE 106

18 Section 5. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated

1 to the Department of State Police for the following purposes:

2 DIVISION OF ADMINISTRATION

3 Payable from the State Police Wireless

4 Service Emergency Fund:

5 For costs associated with the

6 administration and fulfillment

7 of its responsibilities under

8 the Wireless Emergency Telephone

9 Safety Act1,500,000

10 Payable from the State Police Vehicle Fund:

11 For purchase of vehicles and accessories0

12 Payable from the State Police Vehicle

13 Maintenance Fund:

14 For Operation of Auto700,000

15 Section 10. The sum of \$4,000,000, or so much thereof as
16 may be necessary, is appropriated from the State Asset
17 Forfeiture Fund to the Department of State Police for payment
18 of their expenditures as outlined in the Illinois Drug Asset
19 Forfeiture Procedure Act, the Cannabis Control Act, the
20 Controlled Substances Act, and the Environmental Safety Act.

21 Section 15. The sum of \$2,500,000, or so much thereof as
22 may be necessary, is appropriated from the Federal Asset
23 Forfeiture Fund to the Department of State Police for payment

1 of their expenditures in accordance with the Federal
2 Equitable Sharing Guidelines.

3 Section 20. The sum of \$2,000,000, or so much thereof as
4 may be necessary, is appropriated to the Department of State
5 Police, Division of Administration, from the Money Laundering
6 Asset Recovery Fund for the ordinary and contingent expenses
7 incurred by the Department of State Police.

8 Section 25. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of State Police for the following purposes:

11 INFORMATION SERVICES BUREAU

12 Payable from LEADS Maintenance Fund:

13 For Expenses Related to LEADS System3,000,000

14 Section 30. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of State Police for the following purposes:

17 DIVISION OF OPERATIONS

18 Payable from the State Police Services Fund:

19 For Payment of Expenses:

20 Fingerprint Program20,000,000

21 For Payment of Expenses:

22 Federal & IDOT Programs8,400,000

1 For Payment of Expenses:

2 Riverboat Gambling1,500,000

3 For Payment of Expenses:

4 Miscellaneous Programs6,300,000

5 Total \$36,200,000

6 Payable from the Illinois State Police

7 Federal Projects Fund:

8 For Payment of Expenses20,000,000

9 Payable from the Sex Offender Registration Fund:

10 For expenses of the Sex Offender

11 Registration Program350,000

12 Payable from the Motor Carrier Safety Inspection Fund:

13 For expenses associated with the

14 enforcement of Federal Motor Carrier

15 Safety Regulations and related

16 Illinois Motor Carrier

17 Safety Laws2,600,000

18 Payable from the State Police DUI Fund:

19 For Equipment Purchases to Assist in

20 the Prevention of Driving Under the

21 Influence of Alcohol, Drugs, or Intoxication

22 Compounds2,250,000

23 Payable from the Sex Offender Investigation Fund:

24 For expenses related to sex

25 offender investigations150,000

1 Payable from the Compassionate Use of
 2 Medical Cannabis Fund:
 3 For direct and indirect costs associated
 4 with the implementation, administration and
 5 enforcement of the Compassionate Use of
 6 Medical Cannabis Pilot Program Act1,200,000

7 Section 35. The following amount, or so much thereof as
 8 may be necessary for objects and purposes hereinafter named,
 9 are appropriated from the Drug Traffic Prevention Fund to the
 10 Department of State Police, Division of Operations, pursuant
 11 to the provisions of the "Intergovernmental Drug Laws
 12 Enforcement Act" for Grants to Metropolitan Enforcement
 13 Groups.

14 For Grants to Metropolitan Enforcement Groups:
 15 Payable from the Drug Traffic
 16 Prevention Fund500,000

17 Section 45. The sum of \$14,000,000, or so much thereof
 18 as may be necessary, is appropriated from the State Police
 19 Whistleblower Reward and Protection Fund to the Department of
 20 State Police for payment of their expenditures for state law
 21 enforcement purposes in accordance with the State
 22 Whistleblower Protection Act.

1 Section 50. The sum of \$22,000,000, or so much thereof
2 as may be necessary, is appropriated from the State Police
3 Operations Assistance Fund to the Department of State Police
4 for the ordinary and contingent expenses incurred by the
5 Department of State Police.

6 Section 55. The sum of \$10,000, or so much thereof as
7 may be necessary, is appropriated from the State Police
8 Streetgang-Related Crime Fund to the Department of State
9 Police for operations related to streetgang-related Crime
10 Initiatives.

11 Section 60. The sum of \$135,000, or so much thereof as
12 may be necessary, is appropriated from the Over-Dimensional
13 Load Police Escort Fund to the Department of State Police for
14 expenses incurred for providing police escorts for over-
15 dimensional loads.

16 Section 70. The sum of \$100,000, or so much thereof as
17 may be necessary, is appropriated from the Medicaid Fraud and
18 Abuse Prevention Fund to the Department of State Police,
19 Division of Operations - Financial Fraud and Forgery Unit for
20 the detection, investigation or prosecution of recipient or
21 vendor fraud.

1 Section 75. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of State Police for the following purposes:

4 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

5 For Administration and Operation

6 of State Crime Laboratories:

- 7 Payable from State Crime Laboratory Fund11,000,000
- 8 Payable from the State Police DUI Fund150,000
- 9 Payable from State Offender DNA
- 10 Identification System Fund3,400,000

11 Section 80. The sum of \$6,250,000, or so much thereof as
12 may be necessary, is appropriated to the Department of State
13 Police, Division of Forensic Services and Identification,
14 from the Mental Health Reporting Fund for expenses as
15 outlined in the Firearm Concealed Carry Act and the Firearm
16 Owners Identification Card Act.

17 Section 85. The sum of \$22,000,000, or so much thereof
18 as may be necessary, is appropriated to the Department of
19 State Police from the State Police Firearm Services Fund for
20 expenses as outlined in the Firearm Concealed Carry Act and
21 the Firearm Owners Identification Card Act.

22 Section 100. The sum of \$142,013,600, or so much thereof

1 as may be necessary, is appropriated from the Statewide 9-1-1
2 Fund to the Department of State Police for its administrative
3 costs and for the grants to Emergency Telephone System
4 boards, or qualified government entities for the design,
5 implementation, operation, maintenance, or upgrade of
6 wireless 9-1-1 or E9-1-1 emergency services and public safety
7 answering points.

8 Section 105. The sum of \$5,000,000, or so much thereof
9 as may be necessary, is appropriated to the Department of
10 State Police, Division of Administration, from the Wireless
11 Carrier Reimbursement Fund for expenses incurred for the
12 Statewide 911 Administrator Program.

13 ARTICLE 107

14 DEPARTMENT OF TRANSPORTAION

15 MULTI-MODAL OPERATIONS

16 Section 5. The following named sums, or so much thereof
17 as may be necessary, for the objects and purposes hereinafter
18 named, are appropriated from the Road Fund meet the ordinary
19 and contingent expenses of the Department of Transportation
20 for:

21 DEPARTMENT-WIDE

1	For Personal Services	418,333,200
2	Split approximated below:	
3	Central Administration & Planning	27,643,600
4	Bureau of Information Processing	5,868,800
5	Central Division of Highways	30,251,100
6	Traffic Safety	5,927,200
7	Day Labor	3,776,600
8	District 1	102,955,400
9	District 2	31,064,600
10	District 3	29,904,700
11	District 4	28,397,200
12	District 5	23,098,200
13	District 6	30,885,100
14	District 7	25,110,300
15	District 8	40,693,000
16	District 9	23,500,700
17	Aeronautics	5,720,300
18	Public and Intermodal Transportation	3,536,400
19	For Extra Help for the Central	
20	Division of Highways (excluding Day	
21	Labor) and Districts 1 - 9	43,998,500
22	Split approximated below:	
23	Central Division of Highway	783,100
24	District 1	14,558,400
25	District 2	4,237,300

1	District 3	3,769,100
2	District 4	4,087,100
3	District 5	2,914,700
4	District 6	3,650,000
5	District 7	2,936,300
6	District 8	4,639,600
7	District 9	2,422,900
8	For State Contributions to State Employees'	
9	Retirement System	214,984,200
10	For State Contributions to Social Security	<u>34,564,200</u>
11	Total	\$711,880,100

12 Section 10. The following named sums, or so much thereof
 13 as may be necessary, for the objects and purposes hereinafter
 14 named, are appropriated from the Road Fund to meet the
 15 ordinary and contingent expenses of the Department of
 16 Transportation:

17	FOR CENTRAL ADMINISTRATION AND PLANNING OFFICES	
18	For Contractual Services	14,300,000
19	For Travel	401,700
20	For Commodities	331,900
21	For Printing	325,000
22	For Equipment	173,600
23	For Equipment:	
24	Purchase of Cars & Trucks	183,800

1	For Telecommunications Services	458,800
2	For Operation of Automotive Equipment	<u>695,000</u>
3	Total	\$16,869,800

4 LUMP SUMS

5 Section 15. The following named amounts, or so much
6 thereof as may be necessary, are appropriated from the Road
7 Fund to the Department of Transportation for the objects and
8 purposes hereinafter named:

9	For Planning, Research and Development	
10	Purposes	550,000
11	For costs associated with hazardous	
12	material abatement	600,000
13	For metropolitan planning and research	
14	purposes as provided by law, provided	
15	such amount shall not exceed funds to	
16	be made available from the federal	
17	government or local sources	42,000,000
18	For metropolitan planning and research	
19	purposes as provided by law	6,000,000
20	For federal reimbursement of planning	
21	activities as provided by the	
22	federal transportation bill, as amended	2,035,000
23	For the federal share of the IDOT	
24	ITS Program, provided expenditures	

1 do not exceed funds to be made available
 2 by the Federal Government500,000
 3 For the state share of the IDOT ITS
 4 Corridor Program6,600,000
 5 Total \$58,285,000

6 AWARDS AND GRANTS

7 Section 20. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated from the Road
 9 Fund to the Department of Transportation for the objects and
 10 purposes hereinafter named:

11 For Tort Claims, including payment
 12 pursuant to P.A. 80-1078. Expenditures
 13 for this purpose may be made by the
 14 Department of Transportation without
 15 regard to the fiscal year in which
 16 the service was rendered or cost
 17 incurred850,000

18 For representation and indemnification
 19 for the Department of Transportation,
 20 the Illinois State Police and the
 21 Secretary of State, provided that the
 22 representation required resulted from
 23 the Road Fund portion of their normal
 24 operations. Expenditures for this purpose

1 may be made by the Department of
2 Transportation without regard to the
3 fiscal year in which the service was
4 rendered or cost incurred225,000
5 For Transportation Enhancement,
6 Congestion Mitigation, Air Quality,
7 High Priority and Scenic By-way
8 Projects not eligible for inclusion
9 in the Highway Improvement Program
10 Appropriation provided expenditures do
11 not exceed funds made available by
12 the federal government4,500,000
13 For auto liability payments for
14 the Department of Transportation,
15 the Illinois State Police, and the
16 Secretary of State, provided that
17 the liability resulted from the Road
18 Fund portion of their normal operations.
19 Expenditures for this purpose may
20 be made by the Department of
21 Transportation without regard to
22 the fiscal year in which service was
23 rendered or cost incurred 2,300,000
24 Total \$7,875,000

1 Section 25. The following named sums, or so much thereof
 2 as may be necessary, for the objects and purposes hereinafter
 3 named, are appropriated from the Road Fund to meet the
 4 ordinary and contingent expenses of the Department of
 5 Transportation:

6 FOR BUREAU OF INFORMATION PROCESSING

7	For Contractual Services	9,800,000
8	For Travel	15,000
9	For Commodities	30,800
10	For Equipment	4,000
11	For Electronic Data Processing	21,500,000
12	For Telecommunications	<u>370,000</u>
13	Total	\$31,719,800

14 Section 30. The following named sums, or so much thereof
 15 as may be necessary, for the objects and purposes hereinafter
 16 named, are appropriated from the Road Fund to meet the
 17 ordinary and contingent expenses of the Department of
 18 Transportation:

19 FOR HIGHWAYS CENTRAL OFFICES

20	For Contractual Services	5,500,000
21	For Travel	336,400
22	For Commodities	326,200
23	For Equipment	350,000
24	For Equipment:	

1	Purchase of Cars and Trucks	219,000
2	For Telecommunications Services	1,802,000
3	For Operation of Automotive Equipment	<u>465,200</u>
4	Total	\$8,998,800

5 LUMP SUMS

6 Section 35. The sum of \$1,000,000, or so much thereof as
7 may be necessary, is appropriated from the Road Fund to the
8 Department of Transportation for repair of damages by
9 motorists to state vehicles and equipment or replacement of
10 state vehicles and equipment, provided such amount not exceed
11 funds to be made available from collections from claims filed
12 by the Department to recover the costs of such damages.

13 Section 40. The sum of \$3,000,000, or so much thereof as
14 may be necessary, is appropriated from the Road Fund to the
15 Department of Transportation for costs associated with the
16 State Radio Communications for the 21st Century (STARCOM)
17 program.

18 Section 45. The sum of \$100,000, or so much thereof as
19 may be necessary, is appropriated from the Road Fund to the
20 Department of Transportation for costs associated with the
21 Technology Transfer Center, including the purchase of
22 equipment, media initiatives, and training, provided that

1 such expenditures do not exceed funds to be made available by
2 the federal government for this purpose.

3 Section 50. The sum of \$100,000, or so much thereof as
4 may be necessary, is appropriated from the Road Fund to the
5 Illinois Department of Transportation for costs associated
6 with Illinois Terrorism Task Force, that consist of approved
7 purchases for homeland security provided such expenditures do
8 not exceed funds made available by the federal government for
9 this purpose.

10 Section 55. The sum of \$1,000,000, or so much thereof as
11 may be necessary, is appropriated from the Road Fund to the
12 Illinois Department of Transportation for costs incurred by
13 the Department's response to natural disasters, emergencies
14 and acts of terrorism that receive Presidential and/or State
15 Disaster Declaration status. These costs would include, but
16 not be limited to, the Department's fuel costs, cost of
17 materials and cost of equipment rentals. This appropriation
18 is in addition to the Department's other appropriations for
19 District and Central Office operations.

20 Section 60. The sum of \$600,000, or so much thereof as
21 may be necessary, is appropriated from the Transportation
22 Safety Highway Hire-back Fund to the Department of

1 Transportation for agreements with the Illinois Department of
 2 State Police to provide patrol officers in highway
 3 construction work zones.

4 AWARDS AND GRANTS

5 Section 65. The sum of \$3,747,000, or so much thereof as
 6 may be necessary, is appropriated from the Road Fund to the
 7 Department of Transportation for reimbursement to
 8 participating counties in the County Engineers Compensation
 9 Program, providing such reimbursements do not exceed funds to
 10 be made available from their federal highway allocations
 11 retained by the Department.

12 Section 70. The following named sums, or so much thereof
 13 as may be necessary, are appropriated from the Road Fund to
 14 the Department of Transportation for grants to local
 15 governments for the following purposes:

- 16 For reimbursement of eligible expenses
- 17 arising from local Traffic Signal
- 18 Maintenance Agreements created by Part 468 of
- 19 the Illinois Department of Transportation
- 20 Rules and Regulations4,600,000
- 21 For reimbursement of eligible expenses
- 22 arising from City, County, and other
- 23 State Maintenance Agreements11,000,000

1 Total \$15,600,000

2 REFUNDS

3 Section 75. The following named amount, or so much
4 thereof as may be necessary, is appropriated from the Road
5 Fund to the Department of Transportation for the objects and
6 purposes hereinafter named:

7 For Refunds50,000

8 Section 80. The following named sums, or so much thereof
9 as may be necessary, for the objects and purposes hereinafter
10 named, are appropriated from the Road Fund to meet the
11 ordinary and contingent expenses of the Department of
12 Transportation:

13 FOR BUREAU OF DAY LABOR

14 For Contractual Services4,120,000

15 For Travel105,000

16 For Commodities142,600

17 For Equipment400,000

18 For Equipment:

19 Purchase of Cars and Trucks597,000

20 For Telecommunications Services33,000

21 For Operation of Automotive Equipment 552,300

22 Total \$5,949,900

1 Section 85. The following named sums, or so much thereof
 2 as may be necessary, for the objects and purposes hereinafter
 3 named, are appropriated from the Road Fund to meet the
 4 ordinary and contingent expenses of the Department of
 5 Transportation:

6 DISTRICT 1, SCHAUMBURG OFFICE

7	For Contractual Services	18,000,000
8	For Travel	280,000
9	For Commodities	23,638,100
10	For Equipment	2,584,400
11	For Equipment:	
12	Purchase of Cars and Trucks	7,835,500
13	For Telecommunications Services	3,300,000
14	For Operation of Automotive Equipment	<u>14,400,000</u>
15	Total	\$70,038,000

16 Section 90. The following named sums, or so much thereof
 17 as may be necessary, for the objects and purposes hereinafter
 18 named, are appropriated from the Road Fund to meet the
 19 ordinary and contingent expenses of the Department of
 20 Transportation:

21 DISTRICT 2, DIXON OFFICE

22	For Contractual Services	4,600,000
23	For Travel	70,000
24	For Commodities	7,286,400

1	For Equipment	1,160,000
2	For Equipment:	
3	Purchase of Cars and Trucks	2,824,000
4	For Telecommunications Services	265,300
5	For Operation of Automotive Equipment	<u>5,750,000</u>
6	Total	\$21,955,700

7 Section 95. The following named sums, or so much thereof
8 as may be necessary, for the objects and purposes hereinafter
9 named, are appropriated from the Road Fund to meet the
10 ordinary and contingent expenses of the Department of
11 Transportation:

12 DISTRICT 3, OTTAWA OFFICE

13	For Contractual Services	4,650,000
14	For Travel	49,000
15	For Commodities	5,780,800
16	For Equipment	1,160,000
17	For Equipment:	
18	Purchase of Cars and Trucks	2,687,500
19	For Telecommunications Services	250,900
20	For Operation of Automotive Equipment	<u>5,400,000</u>
21	Total	\$19,978,200

22 Section 100. The following named sums, or so much
23 thereof as may be necessary, for the objects and purposes

1 hereinafter named, are appropriated from the Road Fund to meet
2 the ordinary and contingent expenses of the Department of
3 Transportation:

4 DISTRICT 4, PEORIA OFFICE

5	For Contractual Services	4,325,000
6	For Travel	49,000
7	For Commodities	4,860,500
8	For Equipment	1,160,000
9	For Equipment:	
10	Purchase of Cars and Trucks	2,237,000
11	For Telecommunications Services	255,000
12	For Operation of Automotive Equipment	<u>5,380,000</u>
13	Total	\$18,266,500

14 Section 105. The following named amounts, or so much
15 thereof as may be necessary, are appropriated from the Road
16 Fund to the Department of Transportation for the objects and
17 purposes hereinafter named:

18 DISTRICT 5, PARIS OFFICE

19	For Contractual Services	3,800,000
20	For Travel	49,000
21	For Commodities	2,388,400
22	For Equipment	1,160,000
23	For Equipment:	
24	Purchase of Cars and Trucks	2,070,800

1	For Telecommunications Services	185,000
2	For Operation of Automotive Equipment	<u>4,030,000</u>
3	Total	\$13,683,200

4 Section 110. The following named sums, or so much
5 thereof as may be necessary, for the objects and purposes
6 hereinafter named, are appropriated from the Road Fund to
7 meet the ordinary and contingent expenses of the Department
8 of Transportation:

9 DISTRICT 6, SPRINGFIELD OFFICE

10	For Contractual Services	4,200,000
11	For Travel	49,000
12	For Commodities	5,024,500
13	For Equipment	1,300,000
14	For Equipment:	
15	Purchase of Cars and Trucks	2,519,000
16	For Telecommunications Services	290,000
17	For Operation of Automotive Equipment	<u>4,552,000</u>
18	Total	\$17,934,500

19 Section 115. The following named sums, or so much
20 thereof as may be necessary, for the objects and purposes
21 hereinafter named, are appropriated from the Road Fund to
22 meet the ordinary and contingent expenses of the Department
23 of Transportation:

1 DISTRICT 7, EFFINGHAM OFFICE

2	For Contractual Services	3,850,000
3	For Travel	49,000
4	For Commodities	3,193,200
5	For Equipment	1,160,000
6	For Equipment:	
7	Purchase of Cars and Trucks	1,943,500
8	For Telecommunications Services	175,000
9	For Operation of Automotive Equipment	<u>4,120,000</u>
10	Total	\$14,490,700

11 Section 120. The following named sums, or so much
 12 thereof as may be necessary, for the objects and purposes
 13 hereinafter named, are appropriated from the Road Fund to
 14 meet the ordinary and contingent expenses of the Department
 15 of Transportation:

16 DISTRICT 8, COLLINSVILLE OFFICE

17	For Contractual Services	8,100,000
18	For Travel	80,000
19	For Commodities	5,230,500
20	For Equipment	1,660,000
21	For Equipment:	
22	Purchase of Cars and Trucks	1,567,000
23	For Telecommunications Services	520,000
24	For Operation of Automotive Equipment	<u>5,300,000</u>

1 Total \$22,457,500

2 Section 125. The following named sums, or so much
3 thereof as may be necessary, for the objects and purposes
4 hereinafter named, are appropriated from the Road Fund to
5 meet the ordinary and contingent expenses of the Department
6 of Transportation:

7 DISTRICT 9, CARBONDALE OFFICE

8 For Contractual Services3,900,000

9 For Travel49,000

10 For Commodities3,070,900

11 For Equipment1,160,000

12 For Equipment:

13 Purchase of Cars and Trucks1,120,500

14 For Telecommunications Services150,000

15 For Operation of Automotive Equipment3,975,000

16 Total \$13,425,400

17 Section 130. The following named sums, or so much
18 thereof as may be necessary, for the objects and purposes
19 hereinafter named, are appropriated to meet the ordinary and
20 contingent expenses of the Department of Transportation:

21 FOR AERONAUTICS

22 For Contractual Services:

23 Payable from the Road Fund2,350,000

1	Payable from Air Transportation Revolving Fund	600,000
2	For Travel:	
3	Payable from the Road Fund	80,000
4	For Commodities:	
5	Payable from the Road Fund	386,800
6	Payable from Aeronautics Fund	299,500
7	For Equipment:	
8	Payable from the Road Fund	50,000
9	For Telecommunications Services:	
10	Payable from the Road Fund	100,000
11	For Operation of Automotive Equipment:	
12	Payable from the Road Fund	<u>60,500</u>
13	Total	\$3,926,800

14 LUMP SUMS

15 Section 135. The sum of \$1,250,000, or so much thereof
16 as may be necessary, is appropriated from the Tax Recovery
17 Fund to the Department of Transportation for maintenance and
18 repair costs incurred on real property owned by the
19 Department for development of an airport in Will County, for
20 applicable refunds of security deposits to lessees, and for
21 payments to the Will County Treasurer in lieu of leasehold
22 taxes lost due to government ownership.

23 REFUNDS

1 Section 140. The following named amount, or so much
 2 thereof as may be necessary, is appropriated from the
 3 Aeronautics Fund to the Department of Transportation for the
 4 objects and purposes hereinafter named:

5 For Refunds\$500

6 FOR TRAFFIC SAFETY

7 Section 145. The following named sums, or so much
 8 thereof as may be necessary, for the objects and purposes
 9 hereinafter named, are appropriated from the Road Fund to the
 10 Department of Transportation for the ordinary and contingent
 11 expenses of the Division of Traffic Safety:

12 ADMINISTRATIVE OFFICE FOR TRAFFIC SAFETY

13 OPERATIONS

14 For Contractual Services905,000
 15 For Travel65,000
 16 For Commodities150,000
 17 For Printing275,000
 18 For Equipment15,000
 19 For Telecommunications Services170,000
 20 For Operation of Automotive Equipment320,000
 21 Total \$1,900,000

22 FOR TRAFFIC SAFETY

1 Section 150. The sum of \$600,000, or so much thereof as
2 may be necessary, is appropriated from the Road Fund to the
3 Department of Transportation for programs related to
4 distracted driving, provided such amounts do not exceed funds
5 to be made available from the federal government for this
6 purpose.

7 Section 155. The sum of \$3,000,000, or so much thereof as
8 may be necessary, is appropriated from the Road Fund to the
9 Department of Transportation for costs associated with
10 highway safety media campaigns, provided such amounts do not
11 exceed funds to be made available from the federal
12 government.

13 Section 160. The sum of \$800,000, or so much thereof as
14 may be necessary, is appropriated from the Road Fund to the
15 Department of Transportation for costs associated with Safety
16 and Security Oversight as set forth in the federal
17 transportation bill, as amended.

18 Section 165. The sum of \$4,000,000, or so much thereof
19 as may be necessary, is appropriated from the Federal Mass
20 Transit Trust Fund to the Department of Transportation for
21 federal reimbursement of costs associated with Safety and
22 Security Oversight as set forth in the federal transportation

1 bill, as amended.

2 REFUNDS

3 Section 170. The following named amount, or so much
4 thereof as may be necessary, is appropriated from the Road
5 Fund to the Department of Transportation for the objects and
6 purposes hereinafter named:

7 For Refunds20,000

8 FOR CYCLE RIDER SAFETY

9 Section 175. The following named sums, or so much
10 thereof as may be necessary, for the objects and purposes
11 hereinafter named, are appropriated from the Cycle Rider
12 Safety Training Fund, as authorized by Public Act 82-0649, to
13 the Department of Transportation for the administration of
14 the Cycle Rider Safety Training Program by the Division of
15 Traffic Safety:

16 OPERATIONS

17 For Personal Services278,400

18 For State Contributions to State

19 Employees' Retirement System129,400

20 For State Contributions to Social Security20,600

21 For Group Insurance76,900

22 For Contractual Services10,600

23 For Travel4,600

1	For Commodities	1,000
2	For Printing	1,500
3	For Equipment	<u>1,000</u>
4	Total	\$524,000

5 LUMP SUM AWARDS AND GRANTS

6 Section 180. The sum of \$4,800,000, or so much thereof
7 as may be necessary, is appropriated from the Cycle Rider
8 Safety Training Fund, as authorized by Public Act 82-0649, to
9 the Department of Transportation for reimbursements to State
10 and local universities and colleges for Cycle Rider Safety
11 Training Programs.

12 FOR HIGHWAY SAFETY

13 Section 185. The following named sums, or so much thereof
14 as may be necessary for the agencies hereinafter named, are
15 appropriated from the Road Fund to the Department of
16 Transportation for implementation of the Illinois Highway
17 Safety Program under provisions of the National Highway
18 Safety Act of 1966, as amended, and Alcohol Traffic Safety
19 Programs of Title XXIII of the Surface Transportation
20 Assistance Act of 1982, as amended, and other federal highway
21 safety initiatives as provided by law:

22 FOR THE DEPARTMENT OF TRANSPORTATION

1	For Personal Services	1,394,900
2	For State Contributions to State Employees'	
3	Retirement System	648,600
4	For State Contributions to Social Security	102,600
5	For Contractual Services	1,277,400
6	For Travel	70,100
7	For Commodities	305,800
8	For Printing	113,700
9	For Equipment	<u>204,000</u>
10	Total	\$4,117,100

11 FOR THE ILLINOIS LIQUOR CONTROL COMMISSION

12 For costs associated with implementation
13 of the Illinois Highway Safety Program
14 under provisions of the National
15 Highway Safety Act of 1966, as amended,
16 and Alcohol Traffic Safety Programs
17 of Title XXIII of the Surface
18 Transportation Assistance Act of
19 1982, as amended, and other
20 federal highway safety initiatives
21 as provided by law19,000

22 FOR THE DEPARTMENT OF NATURAL RESOURCES

23 For costs associated with implementation
24 of the Illinois Highway Safety Program
25 under provisions of the National

1 Highway Safety Act of 1966, as amended,
 2 and Alcohol Traffic Safety Programs of
 3 Title XXIII of the Surface Transportation
 4 Assistance Act of 1982, as amended,
 5 and other federal highway safety
 6 initiatives as provided by law94,000

7 FOR THE SECRETARY OF STATE

8 For costs associated with implementation
 9 of the Illinois Highway Safety Program
 10 under provisions of the National Highway
 11 Safety Act of 1966, as amended, and Alcohol
 12 Traffic Safety Programs of Title XXIII
 13 of the Surface Transportation Assistance
 14 Act of 1982, as amended, and other
 15 federal highway safety initiatives
 16 as provided by law1,320,900

17 FOR THE DEPARTMENT OF PUBLIC HEALTH

18 For costs associated with implementation
 19 of the Illinois Highway Safety Program
 20 under provisions of the National Highway
 21 Safety Act of 1966, as amended, and
 22 Alcohol Traffic Safety Programs of Title
 23 XXIII of the Surface Transportation
 24 Assistance Act of 1982, as amended,
 25 and other federal highway safety

1 initiatives as provided by law150,000

2 FOR THE DEPARTMENT OF STATE POLICE

3 For costs associated with implementation
4 of the Illinois Highway Safety Program
5 under provisions of the National Highway
6 Safety Act of 1966, as amended, and Alcohol
7 Traffic Safety Programs of Title XXIII
8 of the Surface Transportation Assistance
9 Act of 1982, as amended, and other
10 federal highway safety initiatives
11 as provided by law 5,708,000

12 FOR THE ILLINOIS LAW ENFORCEMENT

13 STANDARDS TRAINING BOARD

14 For costs associated with implementation
15 of the Illinois Highway Safety Program
16 under provisions of the National Highway
17 Safety Act of 1966, as amended, and
18 Alcohol Traffic Safety Programs of
19 Title XXIII of the Surface Transportation
20 Assistance Act of 1982, as amended,
21 and other federal highway safety
22 initiatives as provided by law 316,000

23 FOR THE ADMINISTRATIVE OFFICE

24 OF THE ILLINOIS COURTS

25 For costs associated with implementation

1 of the Illinois Highway Safety Program
 2 under provisions of the National Highway
 3 Safety Act of 1966, as amended, and
 4 Alcohol Traffic Safety Programs of
 5 Title XXIII of the Surface Transportation
 6 Assistance Act of 1982, as amended,
 7 and other federal highway safety initiatives
 8 as provided by law49,000
 9 Total \$7,656,900

LUMP SUM AWARDS AND GRANTS

10 Section 190. The sum of 11,500,000, or so much thereof
 11 as may be necessary, is appropriated from the Road Fund to
 12 the Department of Transportation for local highway safety
 13 grants to county and municipal governments, state and private
 14 universities and other private entities for implementation of
 15 the Illinois Highway Safety Program under provisions of the
 16 National Highway Safety Act of 1966, as amended, and Alcohol
 17 Traffic Safety Programs of Title XXIII of the Surface
 18 Transportation Assistance Act of 1982, as amended, and other
 19 federal highway safety initiatives as provided by law.
 20

FOR COMMERCIAL MOTOR CARRIER SAFETY

21 Section 195. The following named sums, or so much
 22 thereof as may be necessary for the agencies hereinafter
 23

1 named, are appropriated from the Road Fund to the Department
 2 of Transportation for implementation of the Commercial Motor
 3 Vehicle Safety Program under provisions of Title IV of the
 4 Surface Transportation Assistance Act of 1982, as amended:

5 FOR THE DEPARTMENT OF TRANSPORTATION

6	For Personal Services	2,255,900
7	For State Contributions to State	
8	Employees' Retirement System	1,049,000
9	For State Contributions to Social Security	167,500
10	For Contractual Services	662,700
11	For Travel	147,900
12	For Commodities	66,300
13	For Printing	10,200
14	For Equipment	50,000
15	For Telecommunications Services	<u>91,800</u>
16	Total	\$4,501,300

17 FOR THE DEPARTMENT OF STATE POLICE

18	For costs associated with implementation	
19	of the Commercial Motor Vehicle	
20	Safety Program under provisions	
21	of Title IV of the Surface Transportation	
22	Assistance Act of 1982, as amended	<u>9,761,600</u>
23	Total	\$14,262,900

24 Section 200. The following named sums, or so much

1 thereof as may be necessary, for the objects and purposes
2 hereinafter named, are appropriated from the Road Fund to
3 meet the ordinary and contingent expenses of the Department
4 of Transportation:

5 FOR PUBLIC AND INTERMODAL TRANSPORTATION

6	For Contractual Services	100,000
7	For Travel	45,000
8	For Commodities	4,000
9	For Equipment	3,000
10	For Telecommunications Services	50,000
11	For Operation of Automotive Equipment	<u>0</u>
12	Total	\$202,000

13 LUMP SUMS

14 Section 205. The sum of \$259,400, or so much thereof as
15 may be necessary, is appropriated from the Road Fund to the
16 Department of Transportation for public transportation
17 technical studies.

18 Section 210. The sum of \$1,037,400, or so much thereof
19 as may be necessary, is appropriated from the Federal Mass
20 Transit Trust Fund to the Department of Transportation for
21 federal reimbursement of transit studies as provided by the
22 federal transportation bill, as amended.

1

GRANTS AND AWARDS

2 Section 215. The sum of \$412,000,000, or so much thereof
3 as may be necessary, is appropriated from the Public
4 Transportation Fund to the Department of Transportation for
5 the purpose stated in Section 4.09 of the "Regional
6 Transportation Authority Act", as amended.

7 Section 220. The sum of \$40,000,000, or so much thereof
8 as may be necessary, is appropriated from the Public
9 Transportation Fund to the Department of Transportation for
10 making a grant to the Regional Transportation Authority for
11 Additional State Assistance to be used for its purposes as
12 provided in the "Regional Transportation Authority Act", but
13 in no event shall this amount exceed the amount provided for
14 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic
15 Capital Improvement bonds issued by the Regional
16 Transportation Authority pursuant to the Regional
17 Transportation Authority Act as amended in 1989.

18 Section 225. The sum of \$91,000,000, or so much thereof
19 as may be necessary, is appropriated from the Public
20 Transportation Fund to the Department of Transportation for
21 making a grant to the Regional Transportation Authority for
22 Additional Financial Assistance to be used for its purposes

1 as provided in the "Regional Transportation Authority Act",
2 but in no event shall this amount exceed the amount provided
3 for in Sections 4.09 (c-5) and 4.09 (d) with respect to
4 Strategic Capital Improvement bonds issued by the Regional
5 Transportation Authority pursuant to the Regional
6 Transportation Authority Act as amended in 1999.

7 Section 230. The sum of \$17,570,000, or so much thereof
8 as may be necessary, is appropriated from the Road Fund to
9 the Department of Transportation for grants to the Regional
10 Transportation Authority intended to reimburse the Service
11 Boards for providing reduced fares on mass transportation
12 services for students, handicapped persons, and the elderly,
13 to be allocated proportionally among the Service Boards based
14 upon actual costs incurred by each Service Board for such
15 reduced fares.

16 Section 235. The sum of \$3,825,000, or so much thereof
17 as may be necessary, is appropriated from the Road Fund to
18 the Department of Transportation for making a grant to the
19 Regional Transportation Authority for the funding of the
20 Americans with Disabilities Act of 1990 (ADA) paratransit
21 services and for other costs and services.

22 Section 240. The following named sums, or so much

1 thereof as may be necessary, are appropriated from the
 2 Downstate Public Transportation Fund to the Department of
 3 Transportation for operating assistance grants to provide a
 4 portion of the eligible operating expenses for the following
 5 carriers for the purposes stated in Article II of Public Act
 6 78-1109, as amended:

7	Champaign-Urbana Mass Transit District	36,558,100
8	Greater Peoria Mass Transit District (with	
9	Service to Pekin)	28,310,200
10	Rock Island County Metropolitan	
11	Mass Transit District	23,051,300
12	Rockford Mass Transit District	19,132,900
13	Springfield Mass Transit District	18,606,300
14	Bloomington-Normal Public Transit System	10,436,100
15	City of Decatur	9,138,000
16	City of Quincy	4,569,300
17	City of Galesburg	2,077,500
18	Stateline Mass Transit District (with	
19	service to South Beloit)	487,300
20	City of Danville	3,323,800
21	RIDES Mass Transit District (with	
22	service to Edgar and Clark counties)	8,911,200
23	South Central Illinois Mass Transit District	6,945,100
24	River Valley Metro Mass Transit District	6,131,300
25	Jackson County Mass Transit District	566,600

1	City of DeKalb	4,291,300
2	City of Macomb	2,868,000
3	Shawnee Mass Transit District	2,642,900
4	St. Clair County Transit District	68,053,200
5	West Central Mass Transit District	
6	(with service to Cass and Schuyler Counties)	1,552,200
7	Monroe-Randolph Transit District	1,180,400
8	Madison County Mass Transit District	27,116,400
9	Bond County	418,200
10	Bureau County (with service to Putnam County)	951,400
11	Coles County	639,700
12	City of Freeport/Stephenson County	1,114,500
13	Henry County	490,700
14	Jo Daviess County	671,700
15	Kankakee County	873,500
16	Peoria County	609,100
17	Piatt County	585,200
18	Shelby County with service to Christian County	1,159,500
19	Tazewell County	900,000
20	CRIS Rural Mass Transit District	900,100
21	Kendall County	2,090,100
22	McLean County	1,999,000
23	Woodford County	395,100
24	Lee and Ogle Counties	966,000
25	Whiteside County	797,300

1	Champaign County	768,800
2	Boone County	161,000
3	DeKalb County	604,000
4	Grundy County	570,000
5	Stark County	0
6	Warren County	225,400
7	Rock Island/Mercer Counties	370,400
8	Hancock County	233,600
9	Macoupin County	483,100
10	Fulton County	322,100
11	Effingham County	483,100
12	City of Ottawa (serving LaSalle County)	1,288,400
13	Carroll County	193,300
14	Knox County	0
15	Logan County (with service to Mason County)	515,400
16	Sangamon County (with service to Menard County)	532,400
17	Christian County	0
18	Jersey County with service to Greene & Calhoun	363,000
19	Marshall County with service to Stark County	161,000
20	Douglas County	<u>142,900</u>
21	Total	\$308,928,400

22 Section 245. The sum of \$1,808,600, or so much thereof
 23 as may be necessary, is appropriated from the Downstate
 24 Public Transportation Fund to the Department of

1 Transportation for audit adjustments in accordance with
 2 Sections 2-7 and 2-15 of the "Downstate Public Transportation
 3 Act", as amended (30 ILCS 740/2-7 and 740/2-15), including
 4 prior year costs.

5 FOR RAIL PASSENGER

6 Section 250. The sum of \$50,000,000, or so much thereof
 7 as may be necessary, is appropriated from the Road Fund to
 8 the Department of Transportation for funding the State's
 9 share of intercity rail passenger service and making
 10 necessary expenditures for services and other program
 11 improvements.

12 Section 255. The following named sums, or so much
 13 thereof as may be necessary, are appropriated from the Motor
 14 Fuel Tax Fund to the Department of Transportation for the
 15 ordinary and contingent expenses incident to the operations
 16 and functions of administering the provisions of the
 17 "Illinois Highway Code", relating to use of Motor Fuel Tax
 18 Funds by the counties, municipalities, road districts and
 19 townships:

20 MOTOR FUEL TAX ADMINISTRATION

21 OPERATIONS

22 For Personal Services9,359,500

1	For State Contributions to State	
2	Employees' Retirement System	4,352,200
3	For State Contributions to Social Security	691,700
4	For Group Insurance	2,610,000
5	For Contractual Services	789,700
6	For Travel	42,400
7	For Commodities	8,700
8	For Printing	35,400
9	For Equipment	5,000
10	For Telecommunications Services	16,600
11	For Operation of Automotive Equipment	<u>5,400</u>
12	Total	\$17,916,600

13 Section 260. The following named sums, or so much
14 thereof as are available for distribution in accordance with
15 Section 8 of the Motor Fuel Tax Law, are appropriated from
16 the Motor Fuel Tax Fund to the Department of Transportation
17 for the purposes stated:

18 DISTRIBUTIVE ITEMS

19	For apportioning, allotting, and paying	
20	as provided by law:	
21	To Counties	204,108,000
22	To Municipalities	285,775,000
23	To Counties for Distribution to	

1	Road Districts	<u>92,617,000</u>
2	Total	\$582,500,000

3 Section 265. No contract shall be entered into or
 4 obligation incurred or any expenditure made from an
 5 appropriation herein made in:

6 Section 220 SCIP Debt Service I

7 Section 225 SCIP Debt Service II

8 of this Article until after the purpose and the amount of
 9 such expenditure has been approved in writing by the
 10 Governor.

11	Total, This Article	\$2,669,835,700
----	---------------------	-----------------

12 ARTICLE 108

13 DEPARTMENT OF TRANSPORTATION

14 Section 5. The sum of \$4,000,000, or so much thereof as
 15 may be necessary, and remains unexpended at the close of
 16 business on June 30, 2016, from the appropriation heretofore
 17 made in Article 25, Section 5 of Public Act 99-0409, as
 18 amended, is reappropriated from the Federal Mass Transit
 19 Trust Fund to the Department of Transportation for federal
 20 reimbursement of costs associated with safety and Security

1 Oversight as set forth in the federal transportation bill.

2 Section 10. The sum of \$4,752,261, or so much thereof as
3 may be necessary, and remains unexpended at the close of
4 business on June 30, 2016, from the appropriation and
5 reappropriation heretofore made in Article 25, Section 10 and
6 Article 26, Section 5 of Public Act 99-0409, as amended, is
7 reappropriated from the Federal Mass Transit Trust Fund to
8 the Department of Transportation for federal reimbursement of
9 transit studies as provided by the federal transportation
10 bill.

11 Total, Article 36 \$8,752,261

12 ARTICLE 109

13 Section 1. Purpose. This Act makes appropriations and
14 reappropriations for State fiscal year 2017. Article 110
15 contains reappropriations of certain appropriations and
16 reappropriations from State fiscal year 2015 as provided in
17 Public Act 98-0681, as may have been reappropriated for State
18 fiscal year 2016 by a Public Act of the 99th General
19 Assembly. To the extent that such a Public Act has not been
20 enacted, Article 111 contains appropriations of identical
21 amounts and purposes to those in Article 110 but as new

1 appropriations rather than as reappropriations. Section 99
2 of Article 999 sets forth an effective date that causes
3 Article 110 to become effective if, and only if, an
4 applicable Public Act of the 99th General Assembly should be
5 enacted; should such not be enacted, the Section causes
6 Article 111 to become effective.

7 ARTICLE 110

8 DEPARTMENT OF TRANSPORTATION

9 FOR CENTRAL ADMINISTRATION AND PLANNING

10 LUMP SUMS

11 Section 5. The sum of \$2,366,595, or so much thereof as
12 may be necessary, and remains unexpended at the close of
13 business on June 30, 2016, from a new appropriation
14 heretofore made for such purpose in a Public Act of the 99th
15 General Assembly and from a reappropriation heretofore made
16 for such purpose in a Public Act of the 99th General Assembly
17 which reappropriated Article 20, Section 115 and Article 21,
18 Section 5 of Public Act 98-0681 is reappropriated from the
19 Road Fund to the Department of Transportation for Planning,
20 Research and Development Purposes.

21 Section 10. The sum of \$1,898,325, or so much thereof as
22 may be necessary, and remains unexpended, at the close of

1 business on June 30, 2016, from a new appropriation
2 heretofore made for such purpose in a Public Act of the 99th
3 General Assembly and from a reappropriation heretofore made
4 for such purpose in a Public Act of the 99th General Assembly
5 which reappropriated Article 20, Section 115 and Article 21,
6 Section 10 of Public Act 98-0681 is reappropriated from the
7 Road Fund to the Department of Transportation for costs
8 associated with hazardous material abatement.

9 Section 15. The sum of \$76,510,552, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2016, from a new appropriation
12 heretofore made for such purpose in a Public Act of the 99th
13 General Assembly and from a reappropriation heretofore made
14 for such purpose in a Public Act of the 99th General Assembly
15 which reappropriated from a new appropriation heretofore made
16 for such purpose in a Public Act of the 99th General Assembly
17 and from a reappropriation heretofore made for such purpose
18 in a Public Act of the 99th General Assembly which
19 reappropriated Article 20, Section 115 and Article 21,
20 Section 15 of Public Act 98-0681, is reappropriated from the
21 Road Fund to the Department of Transportation, for
22 metropolitan planning and research purposes as provided by
23 law, provided such amount shall not exceed funds to be made
24 available from the federal government or local sources.

1 Section 20. The sum of \$18,602,162, or so much thereof as
2 may be necessary, and remains unexpended, at the close of
3 business on June 30, 2016, from a new appropriation
4 heretofore made for such purpose in a Public Act of the 99th
5 General Assembly and from a reappropriation heretofore made
6 for such purpose in a Public Act of the 99th General Assembly
7 which reappropriated Article 20, Section 115 and Article 21,
8 Section 20 of Public Act 98-0681, is reappropriated from the
9 Road Fund to the Department of Transportation for
10 metropolitan planning and research purposes as provided by
11 law, including planning and research for the Chicago
12 Metropolitan Agency for Planning and Land Use Planning for
13 the South Suburban Airport.

14 Section 25. The sum of, \$10,434,669, or so much thereof
15 as may be necessary, and remains unexpended, at the close of
16 business on June 30, 2016, from a new appropriation
17 heretofore made for such purpose in a Public Act of the 99th
18 General Assembly and from a reappropriation heretofore made
19 for such purpose in a Public Act of the 99th General Assembly
20 which reappropriated Article 20, Section 115 and Article 21,
21 Section 25 of Public Act 98-0681, is reappropriated from the
22 Road Fund to the Department of Transportation for the federal
23 share of the IDOT ITS program, provided expenditures do not

1 exceed funds to be made available by the Federal Government.

2 Section 30. The sum of \$23,436,658, or so much thereof as
3 may be necessary, and remains unexpended at the close of
4 business on June 30, 2016, from a new appropriation
5 heretofore made for such purpose in a Public Act of the 99th
6 General Assembly and from a reappropriation heretofore made
7 for such purpose in a Public Act of the 99th General Assembly
8 which reappropriated Article 20, Section 115 and Article 21,
9 Section 30 of Public Act 98-0681, is reappropriated from the
10 Road Fund to the Department of Transportation for the state
11 share of the IDOT ITS program.

12 Section 35. The sum of \$4,842,628, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2016, from a reappropriation heretofore
15 made for such purpose in a Public Act of the 99th General
16 Assembly which reappropriated Article 21, Section 35 of
17 Public Act 98-0681, is reappropriated from the Road Fund to
18 the Department of Transportation for the administrative
19 expenses associated with the implementation of the American
20 Recovery and Reinvestment Act of 2009 and other capital
21 projects.

22

AWARDS AND GRANTS

1 Section 40. The sum of \$39,926,220, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2016, from a new appropriation
4 heretofore made for such purpose in a Public Act of the 99th
5 General Assembly and from a reappropriation heretofore made
6 for such purpose in a Public Act of the 99th General Assembly
7 which reappropriated Article 20, Section 180 and Article 21,
8 Section 80 of Public Act 98-0681, is reappropriated from the
9 Road Fund to the Department of Transportation for
10 Transportation enhancement, Congestion Mitigation, Air
11 Quality, High Priority and Scenic By-way Projects not
12 eligible for inclusion in the Highway Improvement Program
13 Appropriation provided expenditures do not exceed funds made
14 available by the federal government.

15 FOR HIGHWAYS

16 LUMP SUMS

17 Section 45. The sum of \$3,959,386, or so much thereof as
18 may be necessary, and remains unexpended at the close of
19 business on June 30, 2016, from a new appropriation
20 heretofore made for such purpose in a Public Act of the 99th
21 General Assembly and from a reappropriation heretofore made
22 for such purpose in a Public Act of the 99th General Assembly
23 which reappropriated Article 20, Section 120 and Article 21,
24 Section 40 of Public Act 98-0681, is reappropriated from the

1 Road Fund to the Department of Transportation for repair of
2 damages by motorists to state vehicles and equipment or
3 replacement of state vehicles and equipment, provided such
4 amount not exceed funds to be made available from collections
5 from claims filed by the Department to recover the costs of
6 such damages.

7 Section 50. The sum of \$3,480,200, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2016, from a new appropriation
10 heretofore made for such purpose in a Public Act of the 99th
11 General Assembly and from a reappropriation heretofore made
12 for such purpose in a Public Act of the 99th General Assembly
13 which reappropriated Article 20, Section 125 and Article 21,
14 Section 45 of Public Act 98-0681, is reappropriated from the
15 Road Fund to the Department of Transportation for costs
16 associated with the State Radio Communications for the 21st
17 Century (STARCOM) program.

18 Section 55. The sum of \$232,881, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2016, from a new appropriation
21 heretofore made for such purpose in a Public Act of the 99th
22 General Assembly and from a reappropriation heretofore made
23 for such purpose in a Public Act of the 99th General Assembly

1 which reappropriated Article 20, Section 130 and Article 21,
2 Section 50 of Public Act 98-0681, is reappropriated from the
3 Road Fund to the Department of Transportation for costs
4 associated with the Technology Transfer Center, including the
5 purchase of equipment, media initiatives and training,
6 provided such expenditures do not exceed funds to be made
7 available by the federal government for this purpose.

8 Section 60. The sum of \$5,334,700, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2016, less \$3,700,000 to be lapsed, from
11 a new appropriation heretofore made for such purpose in a
12 Public Act of the 99th General Assembly and from a
13 reappropriation heretofore made for such purpose in a Public
14 Act of the 99th General Assembly which reappropriated Article
15 20, Section 135 and Article 21, Section 55 of Public Act 98-
16 0681, is reappropriated from the Road Fund to the Department
17 of Transportation for costs associated with the Illinois
18 Terrorism Task Force, that consist of approved purchases for
19 homeland security provided such expenditures do not exceed
20 funds made available by the federal government for this
21 purpose.

22 AWARDS AND GRANTS

23 Section 65. The sum of \$29,703,431, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2016, from a new appropriation
3 heretofore made for such purpose in a Public Act of the 99th
4 General Assembly and from a reappropriation heretofore made
5 for such purpose in a Public Act of the 99th General Assembly
6 which reappropriated Article 20, Section 190 and in Article
7 21, Section 85 of Public Act 98-0681, is reappropriated from
8 the Road Fund to the Department of Transportation for
9 reimbursements of eligible expenses arising from local
10 Traffic Signal Maintenance Agreements created by Part 468 of
11 the Illinois Department of Transportation Rules and
12 Regulations and reimbursements of eligible expenses arising
13 from City, County, and other State Maintenance Agreements.

14 FOR TRAFFIC SAFETY

15 LUMP SUMS

16 Section 70. The sum of \$1,800,000, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2016, from a new appropriation
19 heretofore made for such purpose in a Public Act of the 99th
20 General Assembly and from a reappropriation heretofore made
21 for such purpose in a Public Act of the 99th General Assembly
22 which reappropriated Article 20, Section 155 and Article 21,
23 Section 65 of Public Act 98-0681, is reappropriated from the
24 Road Fund to the Department of Transportation for programs

1 related to distracted driving, provided such amount not
2 exceed funds to be made available from the federal government
3 for this purpose.

4 Section 75. The sum of \$4,699,695, or so much thereof as
5 may be necessary, and remains unexpended at the close of
6 business on June 30, 2016, from a new appropriation
7 heretofore made for such purpose in a Public Act of the 99th
8 General Assembly and from a reappropriation heretofore made
9 for such purpose in a Public Act of the 99th General Assembly
10 which reappropriated Article 20, Section 160 of Public Act
11 98-0681, is reappropriated from the Road Fund to the
12 Department of Transportation for costs associated with
13 highway safety media campaigns, provided such amounts do not
14 exceed funds to be made available from the federal
15 government.

16 AWARDS AND GRANTS

17 FOR CYCLE RIDER SAFETY

18 Section 80. The sum of \$10,114,766, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2016, from a new appropriation
21 heretofore made for such purpose in a Public Act of the 99th
22 General Assembly and from a reappropriation heretofore made
23 for such purpose in a Public Act of the 99th General Assembly

1 which reappropriated Article 20, Section 195 and Article 21,
2 Section 90 of Public Act 98-0681, is reappropriated from the
3 Cycle Rider Safety Training Fund to the Department of
4 Transportation for reimbursements to State and local
5 universities and colleges for Cycle Rider Safety Training
6 Programs.

7 HIGHWAY SAFETY PROGRAM

8 Section 85. The sum of \$17,713,779, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2016, from a new appropriation
11 heretofore made for such purpose in a Public Act of the 99th
12 General Assembly and from a reappropriation heretofore made
13 for such purpose in a Public Act of the 99th General Assembly
14 which reappropriated Article 20, Section 200, and Article 21
15 Section 95 of Public Act 98-0681, is reappropriated from the
16 Road Fund to the Department of Transportation for Illinois
17 Highway Safety Program local highway safety projects by
18 county and municipal governments, state and private
19 universities and other private entities.

20 Section 90. The sum of \$518,994, or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2016, from a new appropriation
23 heretofore made for such purpose in a Public Act of the 99th

1 General Assembly and from a reappropriation heretofore made
2 for such purpose in a Public Act of the 99th General Assembly
3 which reappropriated Article 20, Section 205, and Article 21,
4 Section 100 of Public Act 98-0681, is reappropriated from the
5 Road Fund to the Department of Transportation for
6 implementation of the Commercial Motor Vehicle Safety Program
7 for local highway safety projects by county and municipal
8 governments, state and private universities and other private
9 entities.

10 Section 95. The sum of \$8,886,089, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2016, from a new appropriation
13 heretofore made for such purpose in a Public Act of the 99th
14 General Assembly and from a reappropriation heretofore made
15 for such purpose in a Public Act of the 99th General Assembly
16 which reappropriated Article 20, Section 210, and Article 21,
17 Section 105 of Public Act 98-0681, is reappropriated from the
18 Road Fund to the Department of Transportation for
19 implementation of the Section 163 Impaired Driving Incentive
20 Grant Program (.08 alcohol) for local highway safety projects
21 by county and municipal governments, state and private
22 universities and other private entities.

23 Section 100. The sum of \$5,833,592, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2016, from a new appropriation
3 heretofore made for such purpose in a Public Act of the 99th
4 General Assembly and from a reappropriation heretofore made
5 for such purpose in a Public Act of the 99th General Assembly
6 which reappropriated Article 20, Section 215, and Article 21,
7 Section 110 of Public Act 98-0681, is reappropriated from the
8 Road Fund to the Department of Transportation for
9 implementation of the Alcohol Traffic Safety Programs (410)
10 for local highway safety projects by county and municipal
11 governments, state and private universities and other private
12 entities.

13 FOR PUBLIC AND INTERMODAL TRANSPORTATION

14 LUMP SUMS

15 Section 105. The sum of \$1,236,615, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2016, from a new appropriation
18 heretofore made for such purpose in a Public Act of the 99th
19 General Assembly and from a reappropriation heretofore made
20 for such purpose in a Public Act of the 99th General Assembly
21 which reappropriated Article 20, Section 170 and Article 21,
22 Section 70 of Public Act 98-0681, is reappropriated from the
23 Road Fund to the Department of Transportation for public
24 transportation technical studies.

1 FOR EQUIPMENT

2 Section 110. The following named sums, or so much thereof
 3 as may be necessary, and remains unexpended at the close of
 4 business on June 30, 2016, from new appropriations heretofore
 5 made for such purpose in a Public Act of the 99th General
 6 Assembly and from a reappropriation heretofore made for such
 7 purpose in a Public Act of the 99th General Assembly which
 8 reappropriated Article 20, Sections 5, 15, 20, 25, 30, 35,
 9 40, 45, 50, 55, 60 and 65 of Public Act 98-0681, is
 10 reappropriated from the Road Fund to the Department of
 11 Transportation for equipment as follows:

12	Central Offices, Administration and Planning	
13	For Equipment	5,506,954
14	Central Offices, Division of Highways	
15	For Equipment	696,463
16	Day Labor	
17	For Equipment	890,807
18	District 1, Schaumburg Office	
19	For Equipment	2,087,237
20	District 2, Dixon Office	
21	For Equipment	1,248,862
22	District 3, Ottawa Office	
23	For Equipment	1,402,157
24	District 4, Peoria Office	

1	For Equipment	1,272,024
2	District 5, Paris Office	
3	For Equipment	1,261,240
4	District 6, Springfield Office	
5	For Equipment	1,189,988
6	District 7, Effingham Office	
7	For Equipment	1,348,084
8	District 8, Collinsville Office	
9	For Equipment	1,612,678
10	District 9, Carbondale Office	
11	For Equipment	<u>1,368,698</u>
12	Total	\$19,885,192

13 Section 115. The following named sums, or so much thereof
14 as may be necessary, and remains unexpended at the close of
15 business on June 30, 2016, from a new appropriation
16 heretofore made for such purpose in a Public Act of the 99th
17 General Assembly and from a reappropriation heretofore made
18 for such purpose in a Public Act of the 99th General Assembly
19 which reappropriated Article 20, Sections 15, 20, 25, 30, 35,
20 40, 45, 50, 55, 60, and 65 of Public Act 98-0681, is
21 reappropriated from the Road Fund to the Department of
22 Transportation for the purchase of Cars and Trucks as
23 follows:

24 Central Offices, Administration and Planning

1	For Purchase of Cars and Trucks	105,000
2	Central Offices, Division of Highways	
3	For Purchase of Cars and Trucks	203,904
4	Day Labor	
5	For Purchase of Cars and Trucks	1,092,000
6	District 1, Schaumburg Office	
7	For Purchase of Cars and Trucks	12,522,000
8	District 2, Dixon Office	
9	For Purchase of Cars and Trucks	3,569,649
10	District 3, Ottawa Office	
11	For Purchase of Cars and Trucks	4,537,259
12	District 4, Peoria Office	
13	For Purchase of Cars and Trucks	3,708,888
14	District 5, Paris Office	
15	For Purchase of Cars and Trucks	2,375,766
16	District 6, Springfield Office	
17	For Purchase of Cars and Trucks	5,927,259
18	District 7, Effingham Office	
19	For Purchase of Cars and Trucks	2,337,259
20	District 8, Collinsville Office	
21	For Purchase of Cars and Trucks	3,967,259
22	District 9, Carbondale Office	
23	For Purchase of Cars and Trucks	<u>2,101,025</u>
24	Total	\$42,447,268

1 Total \$330,164,397

2 ARTICLE 111

3 DEPARTMENT OF TRANSPORTATION

4 FOR CENTRAL ADMINISTRATION AND PLANNING

5 LUMP SUMS

6 Section 5. The sum of \$2,366,595, or so much thereof as
7 may be necessary, is appropriated from the Road Fund to the
8 Department of Transportation for Planning, Research and
9 Development Purposes.

10 Section 10. The sum of \$1,898,325, or so much thereof as
11 may be necessary, is appropriated from the Road Fund to the
12 Department of Transportation for costs associated with
13 hazardous material abatement.

14 Section 15. The sum of \$76,510,552, or so much thereof as
15 may be necessary, is appropriated from the Road Fund to the
16 Department of Transportation, for metropolitan planning and
17 research purposes as provided by law, provided such amount
18 shall not exceed funds to be made available from the federal
19 government or local sources.

20 Section 20. The sum of \$18,602,162, or so much thereof as

1 may be necessary, is appropriated from the Road Fund to the
2 Department of Transportation for metropolitan planning and
3 research purposes as provided by law, including planning and
4 research for the Chicago Metropolitan Agency for Planning and
5 Land Use Planning for the South Suburban Airport.

6 Section 25. The sum of, \$10,434,669, or so much thereof
7 as may be necessary, is appropriated from the Road Fund to
8 the Department of Transportation for the federal share of the
9 IDOT ITS program, provided expenditures do not exceed funds
10 to be made available by the Federal Government.

11 Section 30. The sum of \$23,436,658, or so much thereof as
12 may be necessary, is appropriated from the Road Fund to the
13 Department of Transportation for the state share of the IDOT
14 ITS program.

15 Section 35. The sum of \$4,842,628, or so much thereof as
16 may be necessary, is appropriated from the Road Fund to the
17 Department of Transportation for the administrative expenses
18 associated with the implementation of the American Recovery
19 and Reinvestment Act of 2009 and other capital projects.

20 AWARDS AND GRANTS

21 Section 40. The sum of \$39,926,220, or so much thereof as

1 may be necessary, is appropriated from the Road Fund to the
2 Department of Transportation for Transportation enhancement,
3 Congestion Mitigation, Air Quality, High Priority and Scenic
4 By-way Projects not eligible for inclusion in the Highway
5 Improvement Program Appropriation provided expenditures do
6 not exceed funds made available by the federal government.

7 FOR HIGHWAYS

8 LUMP SUMS

9 Section 45. The sum of \$3,959,386, or so much thereof as
10 may be necessary, is appropriated from the Road Fund to the
11 Department of Transportation for repair of damages by
12 motorists to state vehicles and equipment or replacement of
13 state vehicles and equipment, provided such amount not exceed
14 funds to be made available from collections from claims filed
15 by the Department to recover the costs of such damages.

16 Section 50. The sum of \$3,480,200, or so much thereof as
17 may be necessary, is appropriated from the Road Fund to the
18 Department of Transportation for costs associated with the
19 State Radio Communications for the 21st Century (STARCOM)
20 program.

21 Section 55. The sum of \$232,881, or so much thereof as
22 may be necessary, is appropriated from the Road Fund to the

1 Department of Transportation for costs associated with the
2 Technology Transfer Center, including the purchase of
3 equipment, media initiatives and training, provided such
4 expenditures do not exceed funds to be made available by the
5 federal government for this purpose.

6 Section 60. The sum of \$1,634,700, or so much thereof as
7 may be necessary, is appropriated from the Road Fund to the
8 Department of Transportation for costs associated with the
9 Illinois Terrorism Task Force, that consist of approved
10 purchases for homeland security provided such expenditures do
11 not exceed funds made available by the federal government for
12 this purpose.

13 AWARDS AND GRANTS

14 Section 65. The sum of \$29,703,431, or so much thereof as
15 may be necessary, is appropriated from the Road Fund to the
16 Department of Transportation for reimbursements of eligible
17 expenses arising from local Traffic Signal Maintenance
18 Agreements created by Part 468 of the Illinois Department of
19 Transportation Rules and Regulations and reimbursements of
20 eligible expenses arising from City, County, and other State
21 Maintenance Agreements.

22 FOR TRAFFIC SAFETY

1 LUMP SUMS

2 Section 70. The sum of \$1,800,000, or so much thereof as
3 may be necessary, is appropriated from the Road Fund to the
4 Department of Transportation for programs related to
5 distracted driving, provided such amount not exceed funds to
6 be made available from the federal government for this
7 purpose.

8 Section 75. The sum of \$4,699,695, or so much thereof as
9 may be necessary, is appropriated from the Road Fund to the
10 Department of Transportation for costs associated with
11 highway safety media campaigns, provided such amounts do not
12 exceed funds to be made available from the federal
13 government.

14 AWARDS AND GRANTS

15 FOR CYCLE RIDER SAFETY

16 Section 80. The sum of \$10,114,766, or so much thereof as
17 may be necessary, is appropriated from the Cycle Rider Safety
18 Training Fund to the Department of Transportation for
19 reimbursements to State and local universities and colleges
20 for Cycle Rider Safety Training Programs.

21 HIGHWAY SAFETY PROGRAM

22 Section 85. The sum of \$17,713,779, or so much thereof as

1 may be necessary, is appropriated from the Road Fund to the
2 Department of Transportation for Illinois Highway Safety
3 Program local highway safety projects by county and municipal
4 governments, state and private universities and other private
5 entities.

6 Section 90. The sum of \$518,994, or so much thereof as
7 may be necessary, is appropriated from the Road Fund to the
8 Department of Transportation for implementation of the
9 Commercial Motor Vehicle Safety Program for local highway
10 safety projects by county and municipal governments, state
11 and private universities and other private entities.

12 Section 95. The sum of \$8,886,089, or so much thereof as
13 may be necessary, is appropriated from the Road Fund to the
14 Department of Transportation for implementation of the
15 Section 163 Impaired Driving Incentive Grant Program (.08
16 alcohol) for local highway safety projects by county and
17 municipal governments, state and private universities and
18 other private entities.

19 Section 100. The sum of \$5,833,592, or so much thereof as
20 may be necessary, is appropriated from the Road Fund to the
21 Department of Transportation for implementation of the
22 Alcohol Traffic Safety Programs (410) for local highway

1 safety projects by county and municipal governments, state
2 and private universities and other private entities.

3 FOR PUBLIC AND INTERMODAL TRANSPORTATION

4 LUMP SUMS

5 Section 105. The sum of \$1,236,615, or so much thereof as
6 may be necessary, is appropriated from the Road Fund to the
7 Department of Transportation for public transportation
8 technical studies.

9 FOR EQUIPMENT

10 Section 110. The following named sums, or so much thereof
11 as may be necessary, is appropriated from the Road Fund to
12 the Department of Transportation for equipment as follows:

13	Central Offices, Administration and Planning	
14	For Equipment	5,506,954
15	Central Offices, Division of Highways	
16	For Equipment	696,463
17	Day Labor	
18	For Equipment	890,807
19	District 1, Schaumburg Office	
20	For Equipment	2,087,237
21	District 2, Dixon Office	
22	For Equipment	1,248,862

1	District 3, Ottawa Office	
2	For Equipment	1,402,157
3	District 4, Peoria Office	
4	For Equipment	1,272,024
5	District 5, Paris Office	
6	For Equipment	1,261,240
7	District 6, Springfield Office	
8	For Equipment	1,189,988
9	District 7, Effingham Office	
10	For Equipment	1,348,084
11	District 8, Collinsville Office	
12	For Equipment	1,612,678
13	District 9, Carbondale Office	
14	For Equipment	<u>1,368,698</u>
15	Total	\$19,885,192

16 Section 115. The following named sums, or so much thereof
 17 as may be necessary, is appropriated from the Road Fund to
 18 the Department of Transportation for the purchase of Cars and
 19 Trucks as follows:

20	Central Offices, Administration and Planning	
21	For Purchase of Cars and Trucks	105,000
22	Central Offices, Division of Highways	
23	For Purchase of Cars and Trucks	203,904
24	Day Labor	

1	For Purchase of Cars and Trucks	1,092,000
2	District 1, Schaumburg Office	
3	For Purchase of Cars and Trucks	12,522,000
4	District 2, Dixon Office	
5	For Purchase of Cars and Trucks	3,569,649
6	District 3, Ottawa Office	
7	For Purchase of Cars and Trucks	4,537,259
8	District 4, Peoria Office	
9	For Purchase of Cars and Trucks	3,708,888
10	District 5, Paris Office	
11	For Purchase of Cars and Trucks	2,375,766
12	District 6, Springfield Office	
13	For Purchase of Cars and Trucks	5,927,259
14	District 7, Effingham Office	
15	For Purchase of Cars and Trucks	2,337,259
16	District 8, Collinsville Office	
17	For Purchase of Cars and Trucks	3,967,259
18	District 9, Carbondale Office	
19	For Purchase of Cars and Trucks	<u>2,101,025</u>
20	Total	\$42,447,268
21	Total, Article 38	\$327,164,397

1 Section 15. The following named amount, or so much
 2 thereof as may be necessary, is appropriated from the
 3 Illinois Affordable Housing Trust Fund to the Department of
 4 Veterans' Affairs for the object and purpose and in the
 5 amount set forth as follows:

6 For Specially Adapted Housing for Veterans223,000

7 Section 20. The amount of \$250,000, or so much thereof
 8 as may be necessary, is appropriated from the Illinois
 9 Military Family Relief Fund to the Department of Veterans'
 10 Affairs for the payment of benefits authorized under the
 11 Survivor's Compensation Act.

12 Section 25. The amount of \$4,000,000, or so much thereof
 13 as may be necessary, is appropriated from the Illinois
 14 Veterans Assistance Fund to the Department of Veterans'
 15 Affairs for making grants, funding additional services, or
 16 conducting additional research projects relating to veterans'
 17 post traumatic stress disorder; veterans' homelessness; the
 18 health insurance cost of veterans; veterans' disability
 19 benefits, including but not limited to, disability benefits
 20 provided by veterans service organizations and veterans
 21 assistance commissions or centers; and the long-term care of
 22 veterans.

1 Section 40. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Veterans' Affairs for the objects and
 4 purposes hereinafter named:

5 ILLINOIS VETERANS' HOME AT ANNA

6 Payable from Anna Veterans Home Fund:

7	For Personal Services	2,069,800
8	For State Contributions to the State	
9	Employees' Retirement System	922,400
10	For State Contributions to	
11	Social Security	158,300
12	For Contractual Services	874,400
13	For Travel	5,000
14	For Commodities	410,100
15	For Printing	4,000
16	For Equipment	50,000
17	For Electronic Data Processing	9,000
18	For Telecommunications Services	18,300
19	For Operation of Auto Equipment	10,200
20	For Permanent Improvements	10,000
21	For Refunds	<u>42,700</u>
22	Total	\$4,584,200

23 Section 45. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Veterans' Affairs for the objects and
2 purposes hereinafter named:

3 ILLINOIS VETERANS' HOME AT QUINCY

4 Payable from Quincy Veterans Home Fund:

5	For Personal Services	7,151,000
6	For Member Compensation	28,000
7	For State Contributions to the State	
8	Employees' Retirement System	3,187,000
9	For State Contributions to	
10	Social Security	547,100
11	For Contractual Services	3,677,800
12	For Travel	6,000
13	For Commodities	4,979,500
14	For Printing	25,000
15	For Equipment	684,700
16	For Electronic Data Processing	14,000
17	For Telecommunications Services	119,800
18	For Operation of Auto Equipment	41,900
19	For Permanent Improvements	270,000
20	For Refunds	<u>60,000</u>
21	Total	\$20,791,800

22 Section 50. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 to the Department of Veterans' Affairs for the objects and

1 purposes hereinafter named:

2 ILLINOIS VETERANS' HOME AT LASALLE

3 Payable from LaSalle Veterans Home Fund:

4 For Personal Services5,620,000

5 For State Contributions to the State

6 Employees' Retirement System2,504,700

7 For State Contributions to

8 Social Security429,900

9 For Contractual Services2,201,900

10 For Travel5,000

11 For Commodities1,378,000

12 For Printing15,500

13 For Equipment124,500

14 For Electronic Data Processing11,000

15 For Telecommunications56,600

16 For Operation of Auto Equipment22,500

17 For Permanent Improvements50,000

18 For Refunds40,500

19 Total \$12,460,100

20 Section 55. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Veterans' Affairs for the objects and
23 purposes hereinafter named:

24 ILLINOIS VETERANS' HOME AT MANTENO

1	Payable from Manteno Veterans Home Fund:	
2	For Personal Services	8,617,600
3	For Member Compensation	30,000
4	For State Contributions to the State	
5	Employees' Retirement System	3,840,700
6	For State Contributions to	
7	Social Security	659,200
8	For Contractual Services	6,273,900
9	For Travel	5,500
10	For Commodities	1,762,600
11	For Printing	25,000
12	For Equipment	244,000
13	For Electronic Data Processing	44,000
14	For Telecommunications Services	102,400
15	For Operation of Auto Equipment	72,300
16	For Permanent Improvements	50,000
17	For Refunds	<u>50,000</u>
18	Total	\$21,777,200

19 Section 60. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Veterans' Affairs for costs associated
22 with the operation of a program for homeless veterans at the
23 Illinois Veterans' Home at Manteno:

24 Payable from the Manteno Veterans

1	Home Fund	50,000
2	Payable from Veterans' Affairs Federal	
3	Projects Fund	<u>125,000</u>
4	Total	\$175,000

5 Section 65. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Veterans' Affairs for the objects and
8 purposes hereinafter named:

9 STATE APPROVING AGENCY

10 Payable from GI Education Fund:

11	For Personal Services	541,800
12	For State Contributions to the State	
13	Employees' Retirement System	241,500
14	For State Contributions to	
15	Social Security	41,500
16	For Group Insurance	154,000
17	For Contractual Services	61,200
18	For Travel	42,300
19	For Commodities	3,300
20	For Printing	12,000
21	For Equipment	67,300
22	For Electronic Data Processing	12,600
23	For Telecommunications Services	17,600
24	For Operation of Auto Equipment	<u>17,200</u>

1 Total \$1,212,300

2 Section 70. The amount of \$220,500, or so much thereof
3 as may be necessary, is appropriated from the Veterans'
4 Affairs Federal Projects Fund to the Department of Veterans'
5 Affairs for operating and administrative costs associated
6 with the Troops to Teachers Program.

7 Section 75. The following named amount, or so much
8 thereof as may be necessary, is appropriated from the
9 Roadside Memorial Fund to the Department of Veterans' Affairs
10 for the object and purpose and in the amount set forth below
11 as follows:

12 For Cartage and Erection of Veterans'
13 Headstones, including Prior Years Claims425,000

14 ARTICLE 113

15 Section 5. The following named sums, or so much thereof
16 as may be necessary, respectively, for the objects and
17 purposes hereinafter named, are appropriated to the Illinois
18 Arts Council to enhance the cultural environment in Illinois:
19 Payable from the Illinois Arts Council Federal Grant Fund:

20 For Grants and Programs to Enhance
21 the Cultural Environment935,000

1 Section 20. In addition to other amounts appropriated
 2 for this purpose, the following named sum, or so much thereof
 3 as may be necessary, respectively, for the object and purpose
 4 hereinafter named, is appropriated to the Illinois Arts
 5 Council to enhance the cultural environment in Illinois:

6 Payable from Illinois Arts Council

7 Federal Grant Fund:

8 For Grants and Programs to Enhance

9 the Cultural Environment and associated

10 administrative costs65,000

11 ARTICLE 114

12 Section 10. The amount of \$1,590,000, or so much thereof
 13 as may be necessary, is appropriated from the Capital
 14 Development Fund to the Governor's Office of Management and
 15 Budget for ordinary and contingent expenses associated with
 16 the sale and administration of General Obligation bonds.

17 Section 15. The amount of \$650,000, or so much thereof
 18 as may be necessary, is appropriated from the Build Illinois
 19 Bond Fund to the Governor's Office of Management and Budget
 20 for ordinary and contingent expenses associated with the sale
 21 and administration of Build Illinois bonds.

1 Section 20. The amount of \$480,000,000, or so much
2 thereof as may be necessary, is appropriated from the Build
3 Illinois Bond Retirement and Interest Fund to the Governor's
4 Office of Management and Budget for the purpose of making
5 payments to the Trustee under the Master Indenture as defined
6 by and pursuant to the Build Illinois Bond Act.

7 Section 25. The amount of \$113,400, or so much thereof
8 as may be necessary, is appropriated from the School
9 Infrastructure Fund to the Governor's Office of Management
10 and Budget for operational expenses related to the School
11 Infrastructure Program.

12 Section 30. The sum of \$14,500,000, or so much thereof
13 as may be necessary, is appropriated from the Illinois Civic
14 Center Bond Retirement and Interest Fund to the Governor's
15 Office of Management and Budget for the principal and
16 interest and premium, if any, on Limited Obligation Revenue
17 bonds issued pursuant to the Metropolitan Civic Center
18 Support Act.

19 Section 35. The sum of \$2,150,000, or so much thereof as
20 may be necessary, is appropriated from the Fund for Illinois'
21 Future to the Governor's Office of Management and Budget for

1 deposit into the Grant Accountability and Transparency Fund.

2 Sections 36. The sum of \$4,000,000, or so much thereof
3 as may be necessary, is appropriated from the Grant
4 Accountability and Transparency Fund to the Governor's Office
5 of Management and Budget for costs in support of the
6 implementation and administration of the Grant Accountability
7 and Transparency Act and the Budgeting for Results
8 initiative, including prior year costs.

9 Section 40. No contract shall be entered into or
10 obligation incurred for any expenditures from the
11 appropriations made in Sections 10, 15 and 20 until after the
12 purposes and amounts have been approved in writing by the
13 Governor.

14 ARTICLE 115

15 Section 10. The amount of \$1,610,800, or so much thereof
16 as may be necessary, is appropriated from the Public
17 Transportation Fund to the Office of the Executive Inspector
18 General to meet its operational expenses for the fiscal year
19 ending June 30, 2017.

20 ARTICLE 116

1 Section 1. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the
 4 Capital Development Board:

5 GENERAL OFFICE

6 Payable from Capital Development Fund:

7	For Personal Services	12,293,500
8	For State Contributions to State	
9	Employees' Retirement System	5,479,000
10	For State Contributions to	
11	Social Security	909,800
12	For Group Insurance	3,127,500
13	For Contractual Services	462,500
14	For Travel	152,700
15	For Commodities	25,900
16	For Printing	14,500
17	For Equipment	10,000
18	For Electronic Data Processing	434,700
19	For Telecommunications Services	163,600
20	For Operation of Auto Equipment	18,500
21	For Operational Expenses	727,000
22	For Facilities Conditions Assessments	
23	and Analysis	1,500,000
24	For Project Management Tracking	<u>1,500,000</u>

1 Total \$26,819,200

2 Payable from Capital Development Board Revolving Fund:

3 For Operational Expenses2,000,000

4 Total \$2,000,000

5 Payable from the School Infrastructure Fund:

6 For operational purposes relating to

7 the School Infrastructure Program600,000

8 ARTICLE 117

9 Section 1. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 for the ordinary and contingent expenses to the Illinois
12 Commerce Commission:

13 CHAIRMAN AND COMMISSIONER'S OFFICE

14 Payable from Transportation Regulatory Fund:

15 For Personal Services68,800

16 For State Contributions to State

17 Employees' Retirement System30,700

18 For State Contributions to Social Security5,300

19 For Group Insurance24,000

20 For Contractual Services1,000

21 For Travel1,500

22 For Equipment500

23 For Telecommunications4,000

1	For Operation of Auto Equipment	<u>0</u>
2	Total	\$135,800
3	Payable from Public Utility Fund:	
4	For Personal Services	784,800
5	For State Contributions to State	
6	Employees' Retirement System	349,800
7	For State Contributions to Social Security	60,100
8	For Group Insurance	236,000
9	For Contractual Services	24,900
10	For Travel	50,000
11	For Commodities	1,000
12	For Equipment	500
13	For Telecommunications	14,000
14	For Operation of Auto Equipment	<u>500</u>
15	Total	\$1,521,600

16 Section 5. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 from the Public Utility Fund for the ordinary and contingent
 19 expenses of the Illinois Commerce Commission.

20 PUBLIC UTILITIES

21	For Personal Services	15,204,700
22	For State Contributions to State	
23	Employees' Retirement System	6,776,500
24	For State Contributions to Social Security	1,161,500

1	For Group Insurance	4,127,900
2	For Contractual Services	1,700,900
3	For Travel	100,000
4	For Commodities	24,000
5	For Printing	22,000
6	For Equipment	83,400
7	For Electronic Data Processing	844,800
8	For Telecommunications	360,500
9	For Operation of Auto Equipment	45,000
10	For Refunds	<u>26,500</u>
11	Total	\$30,477,700

12 Section 10. The sum of \$150,000, or so much thereof as
 13 may be necessary, is appropriated from the Illinois
 14 Underground Utility Facilities Damage Prevention Fund to the
 15 Illinois Commerce Commission for a grant to the Statewide
 16 One-call Notice System, as required in the Illinois
 17 Underground Utility Facilities Damage Prevention Act.

18 Section 15. The sum of \$1,000, or so much thereof as may
 19 be necessary, is appropriated from the Illinois Underground
 20 Utility Facilities Damage Prevention Fund to the Illinois
 21 Commerce Commission for refunds.

22 Section 25. The sum of \$5,500,000, or so much thereof as

1 may be necessary, is appropriated from the Wireless Carrier
 2 Reimbursement Fund to the Illinois Commerce Commission for
 3 reimbursement of wireless carriers for costs incurred in
 4 complying with the applicable provisions of Federal
 5 Communications Commission wireless enhanced 9-1-1 services
 6 mandates and for administrative costs incurred by the
 7 Illinois Commerce Commission related to administering the
 8 program.

9 Section 30. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 from the Transportation Regulatory Fund for ordinary and
 12 contingent expenses to the Illinois Commerce Commission:

13 TRANSPORTATION

14	For Personal Services	6,791,200
15	For State Contributions to State	
16	Employees' Retirement System	3,026,700
17	For State Contributions to Social Security	517,300
18	For Group Insurance	1,942,000
19	For Contractual Services	881,800
20	For Travel	80,000
21	For Commodities	35,000
22	For Printing	54,000
23	For Equipment	71,300
24	For Electronic Data Processing	422,100

1	For Telecommunications	210,000
2	For Operation of Auto Equipment	150,000
3	For Refunds	<u>24,700</u>
4	Total	\$14,206,100

5 Section 35. The sum of \$4,240,000, or so much thereof as
6 may be necessary, is appropriated from the Transportation
7 Regulatory Fund to the Illinois Commerce Commission for (1)
8 disbursing funds collected for the Single State Insurance
9 Registration Program and/or Unified Carrier Registration
10 System; (2) for refunds for overpayments; and (3) for
11 administrative expenses.

12 Section 40. The sum of \$12,000,000, or so much of thereof
13 as may be necessary, is appropriated to the Illinois Commerce
14 Commission from the Illinois Power Agency Renewable Energy
15 Resources Fund for deposit into the Public Utility Fund.

16 Section 45. The sum of \$4,320,000, or so much thereof as
17 may be necessary, is appropriated from the Illinois
18 Telecommunications Access Corporation Fund to the Illinois
19 Commerce Commission for administrative costs and for
20 distribution to the Illinois Telecommunications Access
21 Corporation, as required in the Illinois Public Utilities
22 Act, Section 13-703.

1 Section 1. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 Illinois Clean Water Fund to the Environmental Protection
 5 Agency:

6 ADMINISTRATION

7	For Personal Services	1,044,900
8	For State Contributions to State	
9	Employees' Retirement System	476,500
10	For State Contributions to	
11	Social Security	79,900
12	For Group Insurance	260,000
13	For Contractual Services	210,000
14	For Travel	18,400
15	For Commodities	37,000
16	For Equipment	50,000
17	For Telecommunications Services	57,900
18	For Operation of Auto Equipment	<u>42,500</u>
19	Total	\$2,277,100

20 Section 5. The following named amounts, or so much
 21 thereof as may be necessary, respectively, for objects and
 22 purposes hereinafter named, are appropriated to the
 23 Environmental Protection Agency.

1 Payable from U.S. Environmental Protection Fund:
2 For Contractual Services1,491,100
3 For Electronic Data Processing473,300
4 Payable from Underground Storage Tank Fund:
5 For Contractual Services385,300
6 For Electronic Data Processing174,200
7 Payable from Solid Waste Management Fund:
8 For Contractual Services593,000
9 For Electronic Data Processing138,100
10 Payable from Subtitle D Management Fund:
11 For Contractual Services121,400
12 For Electronic Data Processing56,900
13 Payable from Clean Air Act (CAA) Permit Fund:
14 For Contractual Services1,005,900
15 For Electronic Data Processing334,700
16 Payable from Water Revolving Fund:
17 For Contractual Services942,600
18 For Electronic Data Processing354,500
19 Payable from Used Tire Management Fund:
20 For Contractual Services390,200
21 For Electronic Data Processing153,500
22 Payable from Hazardous Waste Fund:
23 For Contractual Services489,200
24 For Electronic Data Processing141,500
25 Payable from Environmental Protection

1	Permit and Inspection Fund:	
2	For Contractual Services	376,100
3	For Electronic Data Processing	142,200
4	For Refunds	100,000
5	Payable from Vehicle Inspection Fund:	
6	For Contractual Services	709,200
7	For Electronic Data Processing	341,500
8	Payable from the Illinois Clean Water Fund:	
9	For Contractual Services	660,600
10	For Electronic Data Processing	<u>623,700</u>
11	Total	\$10,198,700

12 Section 10. The sum of \$1,450,000, or so much thereof as
 13 may be necessary, is appropriated to the Environmental
 14 Protection Agency from the EPA Special State Projects Trust
 15 Fund for the purpose of funding all costs associated with
 16 environmental programs, including costs in prior years.

17 Section 15. The sum of \$400,000, or so much thereof as
 18 may be necessary, is appropriated from the U.S. Environmental
 19 Protection Fund to the Environmental Protection Agency for
 20 all costs associated with environmental projects as defined
 21 by federal assistance awards.

22 Section 20. The sum of \$30,000, or so much thereof as

1 may be necessary, is appropriated from the Oil Spill Response
 2 Fund to the Environmental Protection Agency for use in
 3 accordance with Section 25c-1 of the Environmental Protection
 4 Act.

5 Section 25. The amount of \$4,000,000, or so much thereof
 6 as may be necessary, is appropriated from the Environmental
 7 Protection Trust Fund to the Environmental Protection Agency
 8 for awards and grants as directed by the Environmental
 9 Protection Trust Fund Commission.

10 Section 30. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated to the
 13 Environmental Protection Agency:

14 AIR POLLUTION CONTROL

15 Payable from U.S. Environmental
 16 Protection Fund:

17	For Personal Services	4,177,300
18	For State Contributions to State	
19	Employees' Retirement System	1,904,800
20	For State Contributions to	
21	Social Security	319,600
22	For Group Insurance	1,104,000
23	For Contractual Services	2,704,000

1	For Travel	31,600
2	For Commodities	132,000
3	For Printing	15,000
4	For Equipment	355,000
5	For Telecommunications Services	215,000
6	For Operation of Auto Equipment	52,000
7	For Use by the City of Chicago	374,600
8	For Expenses Related to	
9	Clean Air Activities	<u>4,950,000</u>
10	Total	\$16,334,900
11	Payable from the Environmental Protection	
12	Permit and Inspection Fund for Air	
13	Permit and Inspection Activities:	
14	For Personal Services	2,350,000
15	For Other Expenses	<u>2,300,000</u>
16	Total	\$4,650,000
17	Payable from the Vehicle Inspection Fund:	
18	For Personal Services	5,005,700
19	For State Contributions to State	
20	Employees' Retirement System	2,282,500
21	For State Contributions to	
22	Social Security	382,900
23	For Group Insurance	1,748,000
24	For Contractual Services, including	
25	prior year costs	18,950,000

1	For Travel	40,000
2	For Commodities	15,000
3	For Printing	334,000
4	For Equipment	60,900
5	For Telecommunications	175,000
6	For Operation of Auto Equipment	29,200
7	For the Alternate Fuels Rebate and	
8	Grant Program including rates from	
9	prior years	<u>5,000,000</u>
10	Total	\$34,023,200

11 Section 35. The following named amounts, or so much
 12 thereof as may be necessary, is appropriated from the Clean
 13 Air Act (CAA) Permit Fund to the Environmental Protection
 14 Agency for the purpose of funding Clean Air Act Title V
 15 activities in accordance with Clean Air Act Amendments of
 16 1990:

17	For Personal Services and Other	
18	Expenses of the Program	17,500,000

19 Section 40. The named amounts, or so much thereof as may
 20 be necessary, is appropriated from the Alternate Fuels Fund
 21 to the Environmental Protection Agency for the purpose of
 22 administering the Alternate Fuels Rebate Program and the
 23 Ethanol Fuel Research Program:

1	For Personal Services and Other	
2	Expenses	225,000
3	For Grants and Rebates, including	
4	costs in prior years	<u>3,000,000</u>
5	Total	\$3,225,000

6 Section 45. The sum of \$150,000, or so much thereof as
7 may be necessary, is appropriated from the Alternative
8 Compliance Market Account Fund to the Environmental
9 Protection Agency for all costs associated with the emissions
10 reduction market program.

11 LABORATORY SERVICES

12 Section 50. The sum of \$1,414,400, or so much thereof as
13 may be necessary, is appropriated from the Illinois Clean
14 Water Fund to the Environmental Protection Agency for the
15 purpose of laboratory analysis of samples.

16 Section 55. The following named amount, or so much
17 thereof as may be necessary, is appropriated from the
18 Community Water Supply Laboratory Fund to the Environmental
19 Protection Agency for the purpose of performing laboratory
20 testing of samples from community water supplies and for
21 administrative costs of the Agency and the Community Water
22 Supply Testing Council:

1 For Personal Services and Other
 2 Expenses of the Program1,200,000

3 Section 60. The sum of \$540,000, or so much thereof as
 4 may be necessary, is appropriated from the Environmental
 5 Laboratory Certification Fund to the Environmental Protection
 6 Agency for the purpose of administering the environmental
 7 laboratories certification program.

8 Section 65. The following named amounts, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated to the
 11 Environmental Protection Agency:

12 LAND POLLUTION CONTROL

13 Payable from U.S. Environmental
 14 Protection Fund:
 15 For Personal Services2,735,800
 16 For State Contributions to State
 17 Employees' Retirement System1,247,500
 18 For State Contributions to
 19 Social Security209,300
 20 For Group Insurance825,000
 21 For Contractual Services200,000
 22 For Travel40,000
 23 For Commodities25,000

1	For Printing	20,000
2	For Equipment	26,000
3	For Telecommunications Services	100,000
4	For Operation of Auto Equipment	25,000
5	For Use by the Office of the Attorney General	0
6	For Underground Storage Tank Program	<u>2,600,000</u>
7	Total	\$8,053,600

8 Section 70. The following named sums, or so much thereof
 9 as may be necessary, including prior year costs, are
 10 appropriated to the Environmental Protection Agency, payable
 11 from the U. S. Environmental Protection Fund, for use of
 12 remedial, preventive or corrective action in accordance with
 13 the Federal Comprehensive Environmental Response Compensation
 14 and Liability Act of 1980 as amended:

15	For Personal Services	1,064,200
16	For State Contributions to State	
17	Employees' Retirement System	485,300
18	For State Contributions to	
19	Social Security	81,400
20	For Group Insurance	295,000
21	For Contractual Services	140,000
22	For Travel	50,000
23	For Commodities	50,000
24	For Printing	10,000

1	For Equipment	50,000
2	For Telecommunications Services	50,000
3	For Operation of Auto Equipment	35,000
4	For Expenses Related to	
5	Remedial, Preventive or Corrective	
6	Actions in Accordance with the	
7	Federal Comprehensive and Liability	
8	Act of 1980, including Costs in	
9	Prior Years	<u>10,500,000</u>
10	Total	\$12,810,900

11 Section 75. The following named sums, or so much thereof
12 as may be necessary, are appropriated to the Environmental
13 Protection Agency for the purpose of funding the Underground
14 Storage Tank Program.

15 Payable from the Underground Storage Tank Fund:

16	For Personal Services	3,293,700
17	For State Contributions to State	
18	Employees' Retirement System	1,501,900
19	For State Contributions to	
20	Social Security	252,000
21	For Group Insurance	910,000
22	For Contractual Services	320,000
23	For Travel	8,000
24	For Commodities	20,000

1	For Printing	5,000
2	For Equipment	100,000
3	For Telecommunications Services	50,000
4	For Operation of Auto Equipment	16,300
5	For Contracts for Site Remediation and	
6	for Reimbursements to Eligible Owners/	
7	Operators of Leaking Underground	
8	Storage Tanks, including claims	
9	submitted in prior years	<u>45,100,000</u>
10	Total	\$51,576,900

11 Section 80. The following named sums, or so much thereof
 12 as may be necessary, are appropriated to the Environmental
 13 Protection Agency for use in accordance with Section 22.2 of
 14 the Environmental Protection Act:

15 Payable from the Hazardous Waste Fund:

16	For Personal Services	4,376,100
17	For State Contributions to State	
18	Employees' Retirement System	1,995,400
19	For State Contributions to	
20	Social Security	334,800
21	For Group Insurance	1,219,000
22	For Contractual Services	442,500
23	For Travel	30,000
24	For Commodities	15,000

1	For Printing	25,000
2	For Equipment	40,000
3	For Telecommunications Services	29,100
4	For Operation of Auto Equipment	37,500
5	For Refunds	50,000
6	For Contractual Services for Site	
7	Remediations, including costs	
8	in Prior Years	<u>3,000,000</u>
9	Total	\$11,594,400

10 Section 85. The following named sums, or so much thereof
11 as may be necessary, are appropriated from the Environmental
12 Protection Permit and Inspection Fund to the Environmental
13 Protection Agency for land permit and inspection activities:

14	For Personal Services	2,065,000
15	For State Contributions to State	
16	Employees' Retirement System	960,500
17	For State Contributions to	
18	Social Security	158,000
19	For Group Insurance	600,000
20	For Contractual Services	30,000
21	For Travel	6,500
22	For Commodities	5,000
23	For Printing	5,000
24	For Equipment	5,000

1	For Telecommunications Services	15,000
2	For Operation of Auto Equipment	<u>5,000</u>
3	Total	\$3,855,000

4 Section 90. The following named sums, or so much thereof
5 as may be necessary, are appropriated from the Solid Waste
6 Management Fund to the Environmental Protection Agency for
7 use in accordance with Section 22.15 of the Environmental
8 Protection Act:

9	For Personal Services	4,819,200
10	For State Contributions to State	
11	Employees' Retirement System	2,119,700
12	For State Contributions to	
13	Social Security	368,700
14	For Group Insurance	1,380,000
15	For Contractual Services	122,000
16	For Travel	25,000
17	For Commodities	10,000
18	For Printing	25,000
19	For Equipment	12,500
20	For Telecommunications Services	50,000
21	For Operation of Auto Equipment	15,000
22	For Refunds	5,000
23	For financial assistance to units of	
24	local government for operations under	

1	For Commodities	10,000
2	For Printing	10,000
3	For Equipment	20,000
4	For Telecommunications Services	40,000
5	For Operation of Auto Equipment	<u>25,000</u>
6	Total	\$7,885,800

7 Section 105. The following named amounts, or so much
8 thereof as may be necessary, are appropriated from the
9 Subtitle D Management Fund to the Environmental Protection
10 Agency for the purpose of funding the Subtitle D permit
11 program in accordance with Section 22.44 of the Environmental
12 Protection Act:

13	For Personal Services	915,600
14	For State Contributions to State	
15	Employees' Retirement System	417,500
16	For State Contributions to Social	
17	Security	70,100
18	For Group Insurance	253,000
19	For Contractual Services	257,000
20	For Travel	8,000
21	For Commodities	20,000
22	For Printing	25,000
23	For Equipment	25,000
24	For Telecommunications	75,000

1	For Operation of Auto Equipment	<u>18,000</u>
2	Total	\$2,084,200

3 Section 110. The sum of \$400,000, or so much thereof as
 4 may be necessary, is appropriated from the Landfill Closure
 5 and Post-Closure Fund to the Environmental Protection Agency
 6 for the purpose of funding closure activities in accordance
 7 with Section 22.17 of the Environmental Protection Act.

8 Section 120. The following named amount, or so much
 9 thereof as may be necessary, is appropriated to the
 10 Environmental Protection Agency for use in accordance with
 11 the Brownfields Redevelopment program:

12 Payable from the Brownfields Redevelopment Fund:

13	For Personal Services and Other	
14	Expenses of the Program	1,656,700

15 Section 125. The sum of \$4,500,000, or so much thereof
 16 as may be necessary, is appropriated from the Brownfields
 17 Redevelopment Fund to the Environmental Protection Agency for
 18 financial assistance for Brownfields redevelopment in
 19 accordance with 58.3(5), 58.13 and 58.15 of the Environmental
 20 Protection Act, including costs in prior years.

21 Section 130. The sum of \$1,300,000, or so much thereof

1 as may be necessary, is appropriated from the Environmental
 2 Protection Trust Fund to the Environmental Protection Agency
 3 for all expenses related to removal or mediation actions at
 4 the Worthy Park, Cook County, hazardous waste site.

5 Section 135. The sum of \$500,000, or so much thereof as
 6 may be necessary, is appropriated from the Electronics
 7 Recycling Fund to the Environmental Protection Agency for use
 8 in accordance with Public Act 95-0959, Electronic Products
 9 Recycling and Reuse Act.

10 Section 140. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated to the
 13 Environmental Protection Agency:

14 BUREAU OF WATER

15 Payable from U.S. Environmental
 16 Protection Fund:

17	For Personal Services	7,124,500
18	For State Contributions to State	
19	Employees' Retirement System	3,248,600
20	For State Contributions to	
21	Social Security	545,000
22	For Group Insurance	2,012,000
23	For Contractual Services	1,800,000

1	For Travel	113,900
2	For Commodities	30,500
3	For Printing	48,100
4	For Equipment	140,000
5	For Telecommunications Services	106,400
6	For Operation of Auto Equipment	34,800
7	For Use by the Department of	
8	Public Health	830,000
9	For non-point source pollution management	
10	and special water pollution studies	
11	including costs in prior years	8,950,000
12	For Water Quality Planning,	
13	including costs in prior years	900,000
14	For Use by the Department of	
15	Agriculture	<u>160,000</u>
16	Total	\$26,043,800

17 Section 145. The following named sums, or so much
 18 thereof as may be necessary, respectively, for the objects
 19 and purposes hereinafter named, are appropriated to the
 20 Environmental Protection Agency:

21 Payable from the Environmental Protection Permit
 22 and Inspection Fund:

23	For Personal Services	306,500
24	For State Contribution to State	

1	Employees' Retirement System	140,000
2	For State Contribution to	
3	Social Security	23,500
4	For Group Insurance	115,000
5	For Contractual Services	10,000
6	For Travel	10,000
7	For Commodities	10,000
8	For Equipment	20,000
9	For Telecommunications Services	15,000
10	For Operation of Automotive Equipment	<u>10,000</u>
11	Total	\$660,000

12 Section 155. The amount of \$12,563,300, or so much
 13 thereof as may be necessary, is appropriated from the
 14 Illinois Clean Water Fund to the Environmental Protection
 15 Agency for all costs associated with clean water activities.

16 Section 160. The following named amounts, or so much
 17 thereof as may be necessary, respectively, for the object and
 18 purposes hereinafter named, are appropriated to the
 19 Environmental Protection Agency:

20 Payable from the Water Revolving Fund:

21	For Administrative Costs of Water Pollution	
22	Control Revolving Loan Program	8,000,000
23	For Program Support Costs of Water	

1	Pollution Control Program	20,000,000
2	For Administrative Costs of the Drinking	
3	Water Revolving Loan Program	1,500,000
4	For Program Support Costs of the Drinking	
5	Water Program	10,000,000
6	For Technical Assistance to Small Systems	735,000
7	For Administration of the Public Water	
8	System Supervision (PWSS) Program,	
9	Source Water Protection, Development	
10	And Implementation of Capacity Development,	
11	and Operator Certification Programs	3,600,000
12	For Clean Water Administration Loan	
13	Eligible Activities	10,000,000
14	For Local Assistance and Other 1452(k)	
15	Activities	<u>5,500,000</u>
16	Total	\$59,335,000

17 Section 165. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Environmental Protection Agency for the objects and
 20 purposes hereinafter named, to meet the ordinary and
 21 contingent expenses of the Pollution Control Board Division:

22 POLLUTION CONTROL BOARD DIVISION

23 Payable from Pollution Control Board Fund:
 24 For Contractual Services

1	For Telecommunications Services	0
2	For Operational Expenses	48,000
3	For Refunds	<u>2,000</u>
4	Total	\$50,000
5	Payable from the Environmental Protection Permit	
6	and Inspection Fund:	
7	For Personal Services	548,800
8	For State Contributions to State Employees'	
9	Retirement System	255,200
10	For State Contributions to Social Security	42,000
11	For Group Insurance	144,000
12	For Contractual Services	0
13	For Travel	0
14	For Telecommunications Services	<u>0</u>
15	Total	\$990,000
16	Payable from the Clean Air Act (CAA) Permit Fund:	
17	For Personal Services	281,500
18	For State Contributions to State Employees'	
19	Retirement System	130,900
20	For State Contributions to Social Security	21,600
21	For Group Insurance	96,000
22	For Contractual Services	<u>10,000</u>
23	Total	\$540,000

24 Section 170. The amount of \$364,700, or so much thereof

1 as may be necessary, is appropriated from the Used Tire
2 Management Fund to the Environmental Protection Agency for
3 the purposes as provided for in Section 55.6 of the
4 Environmental Protection Act.

5 Section 175. The amount of \$1,491,100, or so much
6 thereof as may be necessary, is appropriated from the
7 Underground Storage Tank Fund to the Environmental Protection
8 Agency for case processing of leaking underground storage
9 tank permit and claims appeals.

10 Section 180. The sum of \$30,000,000, or so much of
11 thereof as may be necessary, is appropriated to the Illinois
12 Environmental Protection Agency from the Motor Fuel Tax Fund
13 for deposit into the Vehicle Inspection Fund.

14 ARTICLE 121

15 Section 5. The sum of \$2,300,000, or so much thereof as
16 may be necessary, is appropriated from the Guardianship and
17 Advocacy Fund to the Guardianship and Advocacy Commission for
18 services pursuant to Section 5 of the Guardianship and
19 Advocacy Act.

20 ARTICLE 122

1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the Illinois
 3 Criminal Justice Information Authority for administrative
 4 costs, awards and grants for the Adult Redeploy and Diversion
 5 Programs:

6 Payable from the ICJIA Violence Prevention
 7 Special Projects Fund4,664,000

8 Section 15. The sum of \$42,500,000, or so much thereof
 9 as may be necessary, is appropriated from the Criminal
 10 Justice Trust Fund to the Illinois Criminal Justice
 11 Information Authority for awards and grants to local units of
 12 government and non-profit organizations.

13 Section 20. The sum of \$15,000,000, or so much thereof
 14 as may be necessary, is appropriated from the Criminal
 15 Justice Trust Fund to the Illinois Criminal Justice
 16 Information Authority for awards and grants to state
 17 agencies.

18 Section 25. The following named sums, or so much thereof
 19 as may be necessary, are appropriated to the Illinois
 20 Criminal Justice Information Authority for activities
 21 undertaken in support of federal assistance programs

1 administered by units of state and local government and non-
2 profit organizations:

3 Payable from the Criminal Justice
4 Trust Fund5,847,300

5 Section 30. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the Illinois
7 Criminal Justice Information Authority for awards and grants
8 and other monies received from federal agencies, from other
9 units of government, and from private/not-for-profit
10 organizations for activities undertaken in support of
11 investigating issues in criminal justice and for undertaking
12 other criminal justice information projects:

13 Payable from the Criminal Justice
14 Trust Fund1,700,000
15 Payable from the Criminal Justice
16 Information Projects Fund1,000,000
17 Total \$2,700,000

18 Section 35. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated to the
21 Illinois Criminal Justice Information Authority for awards,
22 grants and operational support to implement the Motor Vehicle
23 Theft Prevention Act:

1	Payable from the Motor Vehicle	
2	Theft Prevention Trust Fund:	
3	For Personal Services	296,600
4	For other Ordinary and Contingent Expenses	307,000
5	For Awards and Grants to federal	
6	and state agencies, units of local	
7	government, corporations, and	
8	neighborhood, community and business	
9	organizations to include operational	
10	activities and programs undertaken	
11	by the Authority in support of the	
12	Motor Vehicle Theft Prevention Act	0
13	For Refunds	<u>60,300</u>
14	Total	\$663,900

15 Section 40. The sum of \$10,000, or so much thereof as
16 may be necessary, is appropriated from the Illinois State
17 Crime Stoppers Association Fund to the Illinois Criminal
18 Justice Information Authority for grants to enhance and
19 develop Crime Stoppers programs in Illinois.

20 Section 45. The following named amounts, or so much
21 thereof as may be necessary, respectively, for the objects
22 and purposes hereinafter named, are appropriated to the
23 Illinois Criminal Justice Information Authority for the

1 training of law enforcement personnel and services for
2 families of homicide or murder:
3 Payable from the Death Penalty Abolition Fund:
4 For Personal Services291,400
5 For other Ordinary and Contingent Expenses690,500
6 For Awards and Grants to Units of
7 Government and Non Profit Organizations
8 for training of law enforcement personnel
9 and services for families of victims of
10 homicide or murder3,500,000
11 For Awards and Grants to State Agencies
12 for training of law enforcement personnel
13 and services for families of victims of
14 homicide or murder3,500,000
15 Total \$7,981,900

16 Section 50. The sum of \$150,000, or so much thereof as
17 may be necessary, is appropriated from the Prescription Pill
18 and Drug Disposal Fund to the Illinois Criminal Justice
19 Information Authority for the purpose of collection,
20 transportation, and incineration of pharmaceuticals by local
21 law enforcement agencies.

22 Section 55. The following amounts, or so much thereof as
23 may be necessary, respectively, are appropriated for the

1 objects and purposes named, to meet the ordinary and
2 contingent expenses of the Illinois Criminal Justice
3 Information Authority:

4 Payable from the ICJIA Violence Prevention Fund:

5	For Personal Services	181,300
6	For State Contributions to State	
7	Employees' Retirement System	80,800
8	For State Contribution to	
9	Social Security	13,900
10	For Group Insurance	84,000
11	For Contractual Services	9,500
12	For Travel	4,000
13	For Commodities	500
14	For Printing	500
15	For Equipment	0
16	For Electronic Data Processing	2,000
17	For Telecommunications Services	<u>5,000</u>
18	Total	\$381,500

19 ARTICLE 123

20 Section 1. The following named amounts, or so much
21 thereof as may be necessary, are appropriated from the
22 Personal Property Tax Replacement Fund to the Illinois
23 Educational Labor Relations Board for the objects and

1 purposes hereinafter named:

2 OPERATIONS

3	For Personal Services	762,600
4	For State Contributions to State	
5	Employees' Retirement System	339,900
6	For State Contributions to	
7	Social Security	57,200
8	For Group Insurance	240,000
9	For Contractual Services	137,300
10	For Travel	10,400
11	For Commodities	3,000
12	For Printing	2,000
13	For Equipment	1,000
14	For Electronic Data Processing	1,800
15	For Telecommunications Services	15,000
16	For Operation of Automotive Equipment	<u>1,000</u>
17	Total	\$1,571,200

18 ARTICLE 124

19 Section 1. The sum of \$58,963,400, or so much thereof as
 20 may be necessary, is appropriated from the Illinois Sports
 21 Facilities Fund to the Illinois Sports Facilities Authority
 22 for its corporate purposes.

1

ARTICLE 125

2

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Illinois Council on Developmental Disabilities:

7

Payable from Council on Developmental

8

Disabilities Federal Fund:

9

For Personal Services842,200

10

For State Contributions to the State

11

Employees' Retirement System384,000

12

For State Contributions to

13

Social Security64,400

14

For Group Insurance276,000

15

For Contractual Services469,700

16

For Travel43,000

17

For Commodities30,000

18

For Printing37,500

19

For Equipment15,000

20

For Electronic Data Processing25,000

21

For Telecommunications Services45,000

22

Total \$2,231,800

23

Section 5. The amount of \$2,500,000, or so much thereof

1 as may be necessary, is appropriated from the Council on
 2 Developmental Disabilities Federal Fund to the Illinois
 3 Council on Developmental Disabilities for awards and grants
 4 to community agencies and other State agencies.

5 ARTICLE 126

6 Section 1. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated from the
 9 Illinois Workers' Compensation Commission Operations Fund to
 10 the Illinois Workers' Compensation Commission:

11 GENERAL OFFICE

12 For Personal Services:

13	Regular Positions	8,116,000
14	Arbitrators	3,938,600
15	For State Contributions to State	
16	Employees' Retirement System	3,700,700
17	For Arbitrators' Retirement System	1,795,900
18	For State Contributions to Social Security	922,200
19	For Group Insurance	3,552,000
20	For Contractual Services	2,055,100
21	For Travel	320,000
22	For Commodities	60,000
23	For Printing	30,000

1	For Equipment	30,000
2	For Telecommunications Services	<u>85,000</u>
3	Total	\$24,605,500

4 Section 5. The amount of \$34,100, or so much thereof as
5 may be necessary, is appropriated from the Illinois Workers'
6 Compensation Commission Operations Fund to the Illinois
7 Workers' Compensation Commission for the implementation and
8 operation of an accident reporting system.

9 Section 10. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated from the
12 Illinois Workers' Compensation Commission Operations Fund to
13 the Illinois Workers' Compensation Commission:

14 ELECTRONIC DATA PROCESSING

15	For Personal Services	1,136,400
16	For State Contributions to State	
17	Employees' Retirement System	509,000
18	For State Contributions to Social Security	85,400
19	For Group Insurance	240,000
20	For Contractual Services	200,000
21	For Travel	9,000
22	For Commodities	12,000
23	For Printing	1,000

1	For Equipment	15,000
2	For Telecommunications Services	<u>90,000</u>
3	Total	\$2,297,800

4 Section 15. The amount of \$2,041,500, or so much thereof
5 as may be necessary, is appropriated from the Illinois
6 Workers' Compensation Commission Operations Fund to Illinois
7 Workers' Compensation Commission for costs associated with
8 the establishment, administration and operations of the
9 Insurance Compliance Division of the workers' compensation
10 anti-fraud program administered by Illinois Workers'
11 Compensation Commission.

12 Section 20. The amount of \$60,000, or so much thereof as
13 may be necessary, is appropriated from the Illinois Workers'
14 Compensation Commission Operations Fund to Illinois Workers'
15 Compensation Commission for costs associated with the
16 establishment of the Medical Fee Schedule and other
17 provisions of the Workers' Compensation Act.

18 ARTICLE 127

19 Section 5. The sum of \$167,600, or so much thereof as
20 may be necessary, is appropriated from the Illinois
21 Independent Tax Tribunal Fund to the Illinois Independent Tax

1 Tribunal to meet its operational expenses for the fiscal year
2 ending June 30, 2017.

3 ARTICLE 128

4 Section 1. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated to meet the
7 ordinary and contingent expenses of the Illinois Gaming
8 Board:

9 PAYABLE FROM THE STATE GAMING FUND

10	For Personal Services	9,997,300
11	For State Contributions to the	
12	State Employees' Retirement System	4,455,600
13	For State Contributions to	
14	Social Security	388,700
15	For Group Insurance	2,736,000
16	For Contractual Services	702,000
17	For Travel	60,500
18	For Commodities	15,000
19	For Printing	2,500
20	For Equipment	50,000
21	For Electronic Data Processing	281,000
22	For Telecommunications	350,000
23	For Operation of Auto Equipment	100,000

1	For Refunds	50,000
2	For Expenses Related to the Illinois	
3	State Police	14,768,900
4	For distributions to local	
5	governments for admissions and	
6	wagering tax, including prior year costs	100,000,000
7	For costs associated with the	
8	implementation and administration	
9	of the Video Gaming Act	<u>20,270,700</u>
10	Total	\$154,228,200

11 Section 5. The sum of \$413,000, or so much thereof as
 12 may be necessary, is appropriated from the State Gaming Fund
 13 to the Illinois Gaming Board for costs and expenses related
 14 to or in support of a Government Services Shared Services
 15 Center.

16 ARTICLE 129

17 Section 1. The following named amounts, or so much
 18 thereof as may be necessary, respectively, for the objects
 19 and purposes hereinafter named, are appropriated to meet the
 20 ordinary and contingent expenses of the Law Enforcement
 21 Training Standards Board:

22 OPERATIONS

1 Payable from the Traffic and Criminal
2 Conviction Surcharge Fund:
3 For Personal Services2,012,900
4 For State Contributions to State
5 Employees' Retirement System897,100
6 For State Contributions to
7 Social Security155,800
8 For Group Insurance672,000
9 For Contractual Services361,500
10 For Travel40,000
11 For Commodities10,000
12 For Printing5,000
13 For Equipment4,000
14 For Electronic Data Processing81,500
15 For Telecommunications Services34,900
16 For Operation of Auto Equipment22,000
17 Total \$4,296,700
18 Payable from the Police Training Board Services Fund:
19 For payment of and/or services
20 related to law enforcement training
21 in accordance with statutory provisions
22 of the Law Enforcement Intern
23 Training Act100,000
24 Payable from the Death Certificate Surcharge Fund:
25 For payment of and/or services

1 related to death investigation
 2 in accordance with statutory
 3 provisions of the Vital Records Act0

4 Payable from the Law Enforcement Camera

5 Grant Fund:

6 For grants to units of
 7 local government in Illinois
 8 related to installing video cameras
 9 in law enforcement vehicles and
 10 training law enforcement officers
 11 in the operation of the cameras in
 12 accordance with statutory provisions
 13 of the Law Enforcement Camera
 14 Grant Act3,400,000

15 Section 5. The following named amount, or so much
 16 thereof as may be necessary, respectively, for the objects
 17 and purposes hereinafter named, is appropriated to the Law
 18 Enforcement Training Standards Board as follows:

19 GRANTS-IN-AID

20 Payable from the Traffic and Criminal

21 Conviction Surcharge Fund:

22 For payment of and/or reimbursement
 23 of training and training services
 24 in accordance with statutory provisions16,000,000

1

ARTICLE 130

2

3

4

5

6

7

8

Section 1. The sum of \$177,926,000, or so much thereof as may be necessary, is appropriated from the McCormick Place Expansion Project Fund to the Metropolitan Pier and Exposition Authority for debt service on the Authority's McCormick Place Expansion Project Bonds, issued pursuant to the "Metropolitan Pier and Exposition Authority Act", as amended, and related trustee and legal expenses.

9

10

11

12

13

14

15

Section 5. The sum of \$15,000,000, or so much thereof as may be necessary, is appropriated to the Metropolitan Pier and Exposition Authority from the Metropolitan Pier and Exposition Authority Incentive Fund for Fiscal Year 2017 for certified incentives paid to conventions, meetings and trade shows held at the McCormick Place Convention Center and Navy Pier complexes during Fiscal Year 2017.

16

17

18

19

Section 10. The sum of \$10,042,000, or so much thereof as may be necessary, is appropriated to the Metropolitan Pier and Exposition Authority from the Chicago Travel Industry Promotion Fund for a grant to Choose Chicago.

20

ARTICLE 131

1 Section 10. The amount of \$280,500, or so much thereof
 2 as may be necessary, is appropriated from the Prisoner Review
 3 Board Vehicle and Equipment Fund to the Prisoner Review Board
 4 for all ordinary and contingent expenses of the Board, but
 5 not including personal services.

6 ARTICLE 132

7 Section 1. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated to meet the
 10 ordinary and contingent expenses of the Illinois Racing
 11 Board:

12 PAYABLE FROM THE HORSE RACING FUND

13	For Personal Services	1,145,200
14	For State Contributions to State	
15	Employees' Retirement System	510,400
16	For State Contributions to	
17	Social Security	87,700
18	For Group Insurance	316,800
19	For Contractual Services	180,000
20	For Travel	20,000
21	For Commodities	1,500
22	For Printing	1,000

1 Board:

2 Payable from the Personal Property Tax Replacement Fund:

3 For Personal Services2,650,200

4 For Contributions to the State

5 Employees' Retirement System1,208,500

6 For State Contributions to

7 Social Security202,800

8 For Group Insurance864,000

9 For Contractual Services67,900

10 For Travel30,000

11 For Commodities9,600

12 For Printing4,200

13 For Equipment4,400

14 For Electronic Data Processing43,200

15 For Telecommunication Services30,000

16 For Operation of Auto Equipment6,000

17 For Refunds200

18 For Costs Associated with the Appeal

19 Process and the Reestablishment of a

20 Cook County Office200,000

21 Total \$5,321,000

22 ARTICLE 134

23 Section 5. The sum of \$800,000, or so much thereof as

1 may be necessary, is appropriated from the Education
2 Assistance Fund to the Teachers' Retirement System of the
3 State of Illinois for additional costs due to the
4 establishment of minimum retirement allowances pursuant to
5 Sections 16-136.2 and 16-136.3 of the Illinois Pension Code,
6 as amended.

7 Section 10. The sum of \$130,000, or so much thereof as
8 may be necessary, is appropriated from the Common School Fund
9 to the Illinois Teachers' Retirement System for the employer
10 contributions required by the State as an employer of
11 teachers described under subsection (e) of Section 16-158 of
12 the Illinois Pension Code.

13 Section 15. The sum of \$200,000, or so much thereof as
14 may be necessary, is appropriated from the Common School Fund
15 to the Illinois Teachers' Retirement System for the employer
16 contributions required by the State as an employer of
17 teachers described under subsection (f) of Section 16-158 of
18 the Illinois Pension Code.

19

20 Section 20. The amount of \$12,186,000, or so much
21 thereof as may be necessary, is appropriated from the General
22 Revenue Fund to the Public School Teachers' Pension and
23 Retirement Fund of Chicago for the state's contribution for

1 retirement contributions under Section 17-127 of the Illinois
2 Pension Code.

3 ARTICLE 135

4 Section 10. The following named amounts, or so much
5 thereof as may be necessary, are appropriated to the Illinois
6 Emergency Management Agency for the objects and purposes
7 hereinafter named:

8 MANAGEMENT AND ADMINISTRATIVE SUPPORT

9 Payable from Nuclear Safety Emergency

10 Preparedness Fund:

11	For Personal Services	2,119,000
12	For State Contributions to State	
13	Employees' Retirement System	944,400
14	For State Contributions to	
15	Social Security	157,000
16	For Group Insurance	548,000
17	For Contractual Services	1,700,000
18	For Travel	7,000
19	For Commodities	5,000
20	For Printing	15,000
21	For Equipment	5,000
22	For Electronic Data Processing	548,000
23	For Telecommunications Services	140,000

1	For Operation of Auto Equipment	<u>300,000</u>
2	Total	\$6,488,400
3	Payable from Radiation Protection Fund:	
4	For Contractual Services	945,000
5	For Travel	1,000
6	For Commodities	1,000
7	For Printing	0
8	For Electronic Data Processing	198,000
9	For Telecommunications	8,000
10	For Operation of Auto Equipment	<u>10,000</u>
11	Total	\$1,163,000
12	Payable from the Homeland Security	
13	Emergency Preparedness Trust Fund:	
14	For Terrorism Preparedness and	
15	Training costs in the current	
16	and prior years	53,817,000
17	For Terrorism Preparedness and	
18	Training costs in the current	
19	and prior years in the Chicago	
20	Urban Area	259,091,000
21	Payable from the September 11 th Fund:	
22	For grants, contracts, and administrative	
23	expenses pursuant to 625 ILCS 5/3-660,	
24	including prior year costs	75,000
25	Payable from the Federal Civil Preparedness	

1 Administrative Fund:

2 For HMEP Planning including prior year costs1,341,200

3 For HMEP Training including prior year costs1,341,200

4 Section 15. The sum of \$100,000, or so much thereof as
5 may be necessary, is appropriated from the Radiation
6 Protection Fund to the Illinois Emergency Management Agency
7 for the ordinary and contingent expenses incurred by the
8 Illinois Emergency Management Agency.

9 Section 20. The amount of \$23,010,400, or so much
10 thereof as may be necessary, is appropriated from the
11 Homeland Security Emergency Preparedness Trust Fund to the
12 Illinois Emergency Management Agency for current and prior
13 year expenses related to the federally funded Emergency
14 Preparedness Grant Program.

15 Section 25. The sum of \$50,000, or so much thereof as
16 may be necessary, is appropriated from the Nuclear Safety
17 Emergency Preparedness Fund to the Illinois Emergency
18 Management Agency for the ordinary and contingent expenses
19 incurred by the Illinois Emergency Management Agency.

20 Section 30. The sum of \$12,000,000, or so much thereof
21 as may be necessary, is appropriated from the Disaster

1 Response and Recovery Fund to the Illinois Emergency
 2 Management Agency for all current and prior year expenses
 3 associated with disaster response and recovery.

4 Section 35. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated to the Illinois
 6 Emergency Management Agency for the objects and purposes
 7 hereinafter named:

8 OPERATIONS

9 Payable from Nuclear Safety Emergency

10 Preparedness Fund:

11	For Personal Services	640,000
12	For State Contributions to State Employees'	
13	Retirement System	285,300
14	For State Contributions to Social Security	48,000
15	For Group Insurance	189,000
16	For Contractual Services	10,000
17	For Travel	10,000
18	For Commodities	3,000
19	For Printing	0
20	For Equipment	4,000
21	For Telecommunications	<u>230,000</u>
22	Total	\$1,419,300

23 Section 40. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Illinois Emergency Management Agency for the objects
3 and purposes hereinafter enumerated:

4 RADIATION SAFETY

5 Payable from Radiation Protection Fund:

6	For Personal Services	3,234,000
7	For State Contributions to State	
8	Employees' Retirement System	1,441,300
9	For State Contributions to	
10	Social Security	242,000
11	For Group Insurance	713,000
12	For Contractual Services	60,000
13	For Travel	35,000
14	For Commodities	5,000
15	For Printing	0
16	For Equipment	95,000
17	For Telecommunications	30,000
18	For Refunds	3,000
19	For reimbursing other governmental	
20	agencies for their assistance in	
21	responding to radiological emergencies	<u>0</u>
22	Total	\$5,858,300

23 Payable from Nuclear Safety Emergency

24 Preparedness Fund:

25	For Personal Services	1,741,000
----	-----------------------------	-----------

1	For State Contributions to State	
2	Employees' Retirement System	775,900
3	For State Contributions to	
4	Social Security	129,000
5	For Group Insurance	482,000
6	For Contractual Services	200,000
7	For Travel	15,000
8	For Commodities	70,000
9	For Printing	0
10	For Equipment	100,000
11	For Telecommunications	<u>25,000</u>
12	Total	\$3,537,900
13	Payable from Low-Level Radioactive Waste	
14	Facility Development and Operation Fund:	
15	For Refunds for Overpayments made by Low-	
16	Level Waste Generators	0

17 Section 45. The amount of \$600,000, or so much thereof
 18 as may be necessary, is appropriated from the Indoor Radon
 19 Mitigation Fund to the Illinois Emergency Management Agency
 20 for current and prior year expenses relating to the federally
 21 funded State Indoor Radon Abatement Program.

22 Section 50. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated

1 to the Illinois Emergency Management Agency for the objects
2 and purposes hereinafter enumerated:

3 NUCLEAR FACILITY SAFETY

4 Payable from Nuclear Safety Emergency

5 Preparedness Fund:

6	For Personal Services	3,603,000
7	For State Contributions to State	
8	Employees' Retirement System	1,605,800
9	For State Contributions to	
10	Social Security	266,000
11	For Group Insurance	840,000
12	For Contractual Services	700,000
13	For Travel	100,000
14	For Commodities	150,000
15	For Printing	0
16	For Equipment	200,000
17	For Telecommunications Services	<u>370,000</u>
18	Total	\$7,834,800

19 Section 55. The following named amounts, or so much
20 thereof as may be necessary, are appropriated to the Illinois
21 Emergency Management Agency for the objects and purposes
22 hereinafter named:

23 DISASTER ASSISTANCE AND PREPAREDNESS

24 Payable from Nuclear Safety Emergency

1	Preparedness Fund:	
2	For Personal Services	444,000
3	For State Contributions to State	
4	Employees' Retirement System	197,900
5	For State Contributions to Social	
6	Security	33,000
7	For Group Insurance	120,000
8	For Contractual Services	90,000
9	For Travel	25,000
10	For Commodities	5,000
11	For Printing	2,000
12	For Equipment	2,500
13	For Telecommunications Services	20,000
14	For compensation to local governments	
15	for expenses attributable to implementation	
16	and maintenance of plans and programs	
17	authorized by the Nuclear Safety	
18	Preparedness Act	<u>650,000</u>
19	Total	\$1,589,400
20	Payable from the Federal Aid Disaster Fund:	
21	For Federal Disaster Declarations	
22	in Current and Prior Years	70,000,000
23	For State administration of the	
24	Federal Disaster Relief Program	1,000,000
25	Disaster Relief - Hazard Mitigation	

1	in Current and Prior Years	55,000,000
2	For State administration of the	
3	Hazard Mitigation Program	<u>1,000,000</u>
4	Total	\$127,000,000
5	Payable from the Emergency Planning and	
6	Training Fund:	
7	For Activities as a Result of the Illinois	
8	Emergency Planning and Community Right	
9	To Know Act	50,000
10	Payable from the Nuclear Civil Protection	
11	Planning Fund:	
12	For Federal Projects including prior year costs	500,000
13	For Mitigation Assistance including prior	
14	year costs	<u>3,000,000</u>
15	Total	\$3,500,000
16	Payable from the Federal Civil	
17	Administrative Preparedness Fund:	
18	To the Illinois Emergency Management Agency	
19	for current and prior year expenses:	
20	For Training and Education	50,000

21 Section 60. The sum of \$700,000, or so much thereof as
 22 may be necessary, is appropriated from the Radiation
 23 Protection Fund to the Illinois Emergency Management Agency
 24 for licensing facilities where radioactive uranium and

1 thorium mill tailings are generated or located, and related
2 costs for regulating the decontamination and decommissioning
3 of such facilities and for identification, decontamination
4 and environmental monitoring of unlicensed properties
5 contaminated with such radioactive mill tailings.

6 Section 65. The sum of \$0, or so much thereof as may be
7 necessary, is appropriated from the Radiation Protection Fund
8 to the Illinois Emergency Management Agency for the purpose
9 of funding costs related to environmental cleanup of the
10 Ottawa Radiation Areas Superfund Project under cooperative
11 agreements with the Federal Government.

12 Section 70. The sum of \$100,000, or so much thereof as
13 may be necessary, is appropriated from the Radiation
14 Protection Fund to the Illinois Emergency Management Agency
15 for recovery and remediation of radioactive materials and
16 contaminated facilities or properties when such expenses
17 cannot be paid by a responsible person or an available
18 surety.

19 Section 75. The sum of \$5,000, or so much thereof as may
20 be necessary, is appropriated from the Radiation Protection
21 Fund to the Illinois Emergency Management Agency for local
22 responder training, demonstrations, research, studies and

1 investigations under funding agreements with the Federal
2 Government.

3 Section 80. The sum of \$35,000, or so much thereof as
4 may be necessary, is appropriated from the Nuclear Safety
5 Emergency Preparedness Fund to the Illinois Emergency
6 Management Agency for related training and travel expenses
7 and to reimburse the Illinois State Police and the Illinois
8 Commerce Commission for costs incurred for activities related
9 to inspecting and escorting shipments of spent nuclear fuel,
10 high-level radioactive waste, and transuranic waste in
11 Illinois as provided under the rules of the Agency.

12 Section 85. The sum of \$200,000, or so much thereof as
13 may be necessary, is appropriated from the Sheffield February
14 1982 Agreed Order Fund to the Illinois Emergency Management
15 Agency for the care, maintenance, monitoring, testing,
16 remediation and insurance of the low-level radioactive waste
17 disposal site near Sheffield, Illinois.

18 Section 90. The sum of \$650,000, or so much thereof as
19 may be necessary, is appropriated from the Low-Level
20 Radioactive Waste Facility Development and Operation Fund to
21 the Illinois Emergency Management Agency for use in
22 accordance with Section 14(a) of the Illinois Low-Level

1 Radioactive Waste Management Act for costs related to
2 establishing a low-level radioactive waste disposal facility.

3 Section 95. The sum of \$240,000, or so much thereof as
4 may be necessary, is appropriated from the Nuclear Safety
5 Emergency Preparedness Fund to the Illinois Emergency
6 Management Agency for ordinary and contingent expenses of the
7 Illinois Emergency Management Agency to include support of a
8 centralized administrative processing center.

9 ARTICLE 136

10 Section 1. The amount of \$1,432,900, or so much thereof
11 as may be necessary, is appropriated to the State Police
12 Merit Board from the State Police Merit Board Public Safety
13 Fund for its ordinary and contingent expenses.

14 ARTICLE 137

15 Section 5. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 for the ordinary and contingent expenses of the Office of the
18 State Fire Marshal, as follows:

19 GENERAL OFFICE

20 Payable from the Fire Prevention Fund:

1	For Personal Services	8,660,900
2	For State Contributions to the State	
3	Employees' Retirement System	3,860,000
4	For State Contributions to Social Security	592,900
5	For Group Insurance	2,448,000
6	For Contractual Services	1,150,100
7	For Travel	80,700
8	For Commodities	53,700
9	For Printing	19,600
10	For Equipment	13,700
11	For Electronic Data Processing	976,500
12	For Telecommunications	193,400
13	For Operation of Auto Equipment	163,700
14	For Refunds	<u>5,000</u>
15	Total	\$18,218,200
16	Payable from the Underground Storage Tank Fund:	
17	For Personal Services	1,800,600
18	For State Contributions to the State	
19	Employees' Retirement System	802,500
20	For State Contributions to Social Security	137,700
21	For Group Insurance	552,000
22	For Contractual Services	231,800
23	For Travel	6,800
24	For Commodities	9,000
25	For Printing	3,500

1	For Equipment	18,000
2	For Electronic Data Processing	10,500
3	For Telecommunications	19,000
4	For Operation of Auto Equipment	77,100
5	For Refunds	<u>2,000</u>
6	Total	\$3,670,500

7 Section 10. The sum of \$931,000, or so much thereof as
8 may be necessary, is appropriated from the Fire Prevention
9 Fund to the Office of the State Fire Marshal for costs and
10 expenses related to or in support of a public safety shared
11 services center.

12 Section 15. The sum of \$65,000, or so much thereof as
13 may be necessary, is appropriated from the Fire Prevention
14 Fund to the Office of the State Fire Marshal for costs and
15 expenses related to or in support of the Fire Explorer and
16 Cadet School.

17 Section 20. The sum of \$400,000, or so much thereof as
18 may be necessary, is appropriated from the Illinois
19 Firefighters' Memorial Fund to the Office of the State Fire
20 Marshal for expenses related to the maintenance of the
21 Illinois Firefighters' Memorial, holding the annual Fallen
22 Firefighter Ceremony, and other expenses as allowed under

1 Public Act 91-0832.

2 Section 25. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Office of the State Fire Marshal as follows:

5 Payable from the Fire Prevention Fund:

6 For Expenses of senior officer training55,000

7 For Expenses of the Risk Watch/Remember

8 When program0

9 For Expenses related to fire prevention training0

10 For Expenses of Firefighter Testing

11 and Training Audits0

12 Payable from the Fire Prevention Division Fund:

13 For Expenses of the U.S. Resource

14 Conservation and Recovery Act

15 Underground Storage Program1,000,000

16 Section 30. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 for the ordinary and contingent expenses of the Office of the
19 State Fire Marshal, as follows:

20 GRANTS

21 Payable from the Fire Prevention Fund:

22 For Chicago Fire Department Training Program2,689,600

23 For payment to local governmental agencies

1	which participate in the State Training	
2	Programs	<u>950,000</u>
3	Total	\$3,639,600

4 Section 35. The sum of \$1,000, or so much thereof as may
 5 be necessary, is appropriated from the Fire Prevention Fund
 6 to the Office of the State Fire Marshal for grants available
 7 for the development of new fire districts.

8 Section 40. The sum of \$125,000, or so much thereof as
 9 may be necessary, is appropriated from the Fire Prevention
 10 Fund to the Office of the State Fire Marshal for grants
 11 available for costs and services related to ILEAS/MABAS
 12 administration.

13 Section 55. The sum of \$50,000, or so much thereof as
 14 may be necessary, is appropriated from the Fire Prevention
 15 Fund to the Office of the State Fire Marshal for a grant to
 16 the Hazardous Materials Emergency Response Reimbursement.

17 Section 60. The sum of \$550,000, or so much thereof as
 18 may be necessary, is appropriated from the Underground
 19 Storage Tank Fund to the Office of the State Fire Marshal for
 20 a grant to the City of Chicago for administrative costs
 21 incurred as a result of the State's Underground Storage

1 Program.

2 ARTICLE 138

3

4 Section 5. The sum of \$30,000 or so much thereof as may
5 be necessary, is appropriated from the Distance Learning Fund
6 to the Board of Higher Education as supplemental support for
7 costs and expenses associated with the administration and
8 enforcement of 110 ILCS 145/40.

9 Section 10. The amount of \$400,000, or so much thereof
10 as may be necessary, is appropriated from the Academic
11 Quality Assurance Fund to the Board of Higher Education as
12 supplemental support for costs and expenses associated with
13 the administration and enforcement of 110 ILCS 1010.

14 Section 15. The amount of \$80,000, or so much thereof as
15 may be necessary, is appropriated from the Private College
16 Academic Quality Assurance Fund to the Board of Higher
17 Education as supplemental support for costs and expenses
18 associated with the administration and enforcement of 110
19 ILCS 1005.

20 Section 20. The amount of \$550,000, or so much thereof as
21 may be necessary, is appropriated from the Private Business

1 and Vocational Schools Quality Assurance Fund to the Board of
 2 Higher Education as supplemental support for costs and
 3 expenses associated with the administration and enforcement
 4 of the Private Business and Vocational Schools Act of 2012.

5 Section 25. The sum of \$5,500,000, or so much thereof as
 6 may be necessary, is appropriated from the BHE Federal Grants
 7 Fund to the Board of Higher Education to be expended under
 8 the terms and conditions associated with the federal
 9 contracts and grants moneys received.

10 Section 30. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated from the
 13 IMSA Income Fund to the Illinois Mathematics and Science
 14 Academy to meet ordinary and contingent expenses for the
 15 fiscal year ending June 30, 2017:

16	For Personal Services	2,261,900
17	For State Contributions to Social	
18	Security, for Medicare	45,900
19	For Contractual Services	294,700
20	For Travel	126,700
21	For Commodities	143,200
22	For Equipment	65,000
23	For Telecommunications	80,000

1	For Operation of Automotive Equipment	5,000
2	For Refunds	<u>27,600</u>
3	Total	\$3,050,000

4 ARTICLE 139

5 Section 5. The sum of \$1,600,000, or so much thereof as
6 may be necessary, is appropriated from the Chicago State
7 University Education Improvement Fund to the Board of
8 Trustees of Chicago State University for any expenses
9 incurred by the university.

10 Section 10. The sum of \$153,500, or so much thereof as
11 may be necessary, is appropriated from the General
12 Professions Dedicated Fund to the Board of Trustees of
13 Chicago State University for costs associated with the
14 development, support or administration of pharmacy practice
15 education or training programs.

16 ARTICLE 140

17 Section 5. The sum of \$8,000, or so much thereof as may
18 be necessary, is appropriated from the State College and
19 University Trust Fund to the Board of Trustees of Eastern
20 Illinois University for scholarship grant awards.

1

ARTICLE 141

2

Section 5. The amount of \$20,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Western Illinois University for scholarship grant awards from the sale of collegiate license plates.

3

4

5

6

7

ARTICLE 142

8

Section 5. The sum of \$36,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Northern Illinois University for scholarship grant awards.

9

10

11

12

ARTICLE 143

13

Section 5. The sum of \$27,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Southern Illinois University for scholarship grant awards.

14

15

16

17

Section 10. The sum of \$625,000, or so much thereof as may be necessary, is appropriated from the General

18

1 Professions Dedicated Fund to the Board of Trustees of
2 Southern Illinois University for all costs associated with
3 the development, support or administration of pharmacy
4 practice education or training programs at the Edwardsville
5 campus.

6 Section 15. The sum of \$155,500, or so much thereof as
7 may be necessary, is appropriated from the Fire Prevention
8 Fund to the Board of Trustees of Southern Illinois University
9 for costs associated with fire protection services at the
10 Southern Illinois University Edwardsville campus.

11 ARTICLE 144

12 Section 5. The sum of \$3,816,200, or so much thereof as
13 may be necessary, is appropriated from the Fire Prevention
14 Fund to the Board of Trustees of the University of Illinois
15 for the purpose of maintaining the Illinois Fire Service
16 Institute, paying the Institute's expenses, and providing the
17 facilities and structures incident thereto, including payment
18 to the University for personal services and related costs
19 incurred.

20 Section 10. The sum of \$250,000, or so much thereof as
21 may be necessary, is appropriated from the State College and

1 University Trust Fund to the Board of Trustees of the
2 University of Illinois for scholarship grant awards.

3 Section 15. The sum of \$200,000, or so much thereof as
4 may be necessary, is appropriated from the Emergency Public
5 Health Fund to the University of Illinois for costs and
6 expenses related to or in support of Emergency Mosquito
7 Abatement.

8 Section 20. The sum of \$200,000, or so much thereof as
9 may be necessary, is appropriated from the Used Tire
10 Management Fund to the University of Illinois for costs and
11 expenses related to or in support of mosquito research and
12 abatement.

13 Section 25. The sum of \$500,000, or so much thereof as
14 may be necessary, is appropriated from the Hazardous Waste
15 Research Fund to the University of Illinois for its ordinary
16 and contingent expenses.

17 Section 30. The sum of \$250,000, or so much thereof as
18 may be necessary, is appropriated from the General
19 Professions Dedicated Fund to the Board of Trustees of the
20 University of Illinois for costs associated with the
21 development, support or administration of pharmacy practice

1 education or training programs for the College of Medicine at
2 Rockford.

3 ARTICLE 145

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, are appropriated to the Illinois
6 Community College Board for all costs associated with career
7 and technical education activities:

8 From the Career and Technical Education Fund ...18,500,000

9 Section 10. The following named amounts, or so much of
10 those amounts as may be necessary, for the objects and
11 purposes named, are appropriated to the Illinois Community
12 College Board for adult education and literacy activities:

13 From the ICCB Adult Education Fund:

14 For payment of costs associated with
15 education and educational-related
16 services to local eligible providers
17 and to Support Leadership Activities,
18 as Defined by U.S.D.O.E.
19 for adult education and literacy
20 as provided by the United States
21 Department of Education23,250,000

1 Section 15. The sum of \$300,000, or so much thereof as
2 may be necessary, is appropriated from ICCB Instructional
3 Development and Enhancement Applications Revolving Fund to
4 the Illinois Community College Board for costs associated
5 with maintaining and updating instructional technology.

6 Section 20. The sum of \$1,000,000, or so much thereof as
7 may be necessary, is appropriated from the High School
8 Equivalency Testing Fund to the Illinois Community College
9 Board for costs associated with administering high school
10 equivalency tests.

11 Section 25. The sum of \$12,500,000, or so much thereof
12 as may be necessary, is appropriated from the Illinois
13 Community College Board Contracts and Grants Fund to the
14 Illinois Community College Board to be expended under the
15 terms and conditions associated with the moneys being
16 received, including prior years expenditures.

17 Section 30. The sum of \$525,000, or so much thereof as
18 may be necessary, is appropriated from the ICCB Federal Trust
19 Fund to the Illinois Community College Board for ordinary and
20 contingent expenses of the Board, including prior years
21 expenditures.

1 purpose:

2 To support outreach, research, and
3 training activities10,000,000

4 Section 15. The following named sum, or so much thereof
5 as may be necessary, is appropriated from the Optometric
6 Licensing and Disciplinary Board Fund to the Illinois Student
7 Assistance Commission for the following purpose:

8 Grants and Scholarships
9 For payment of scholarships for the
10 Optometric Education Scholarship
11 Program, as provided by law50,000

12 Section 20. The following named sum, or so much thereof
13 as may be necessary, is appropriated from the National Guard
14 and Naval Militia Grant Fund to the Illinois Student
15 Assistance Commission for the following purpose:

16 Grants and Scholarships
17 For payment of Illinois National Guard and
18 Naval Militia Scholarships
19 at State-controlled universities
20 and public community colleges in
21 Illinois to students eligible to
22 receive such awards, as provided by law20,000

1 Section 25. The sum of \$312,600, or so much thereof as
 2 may be necessary, is appropriated from the Golden Apple
 3 Scholars of Illinois Fund to the Illinois Student Assistance
 4 Commission for the Golden Apple Scholars of Illinois Program,
 5 as provided by law.

6 Section 30. The following named sums, or so much thereof
 7 as may be necessary, respectively, are appropriated to the
 8 Illinois Student Assistance Commission from the Student Loan
 9 Operating Fund for its ordinary and contingent expenses:

10 For Administration

11	For Personal Services	15,538,600
12	For State Contributions to State	
13	Employees Retirement System	7,085,600
14	For State Contributions to	
15	Social Security	1,181,000
16	For State Contributions for	
17	Employees Group Insurance	6,240,000
18	For Contractual Services	12,630,700
19	For Travel	311,000
20	For Commodities	282,200
21	For Printing	501,000
22	For Equipment	540,000
23	For Telecommunications	1,897,900
24	For Operation of Auto Equipment	<u>38,400</u>

1 Congressional Teacher Scholarship Program Fund to the
2 Illinois Student Assistance Commission for the following
3 purpose:

4 For transferring repayment funds collected
5 under the Paul Douglas Teacher Scholarship
6 Program to the U.S. Treasury400,000

7 Section 55. The sum of \$260,000,000, or so much thereof
8 as may be necessary, is appropriated from the Federal Student
9 Loan Fund to the Illinois Student Assistance Commission for
10 distribution when necessary as a result of the following: for
11 guarantees of loans that are uncollectible, for collection
12 payments to the Student Loan Operating Fund as required under
13 agreements with the United States Secretary of Education, for
14 payment to the Student Loan Operating Fund for Default
15 Aversion Fees, for transfers to the U.S. Treasury, or for
16 other distributions as necessary and provided for under the
17 Federal Higher Education Act.

18 Section 60. The sum of \$15,000,000, or so much thereof
19 as may be necessary, is appropriated from the Federal Student
20 Incentive Trust Fund to the Illinois Student Assistance
21 Commission for allowable uses of federal grant funds related
22 to college access, outreach, and training, including but not
23 limited to funds received under the federal College Access

1 Challenge Grant Program.

2 Section 65. The sum of \$500,000, or so much thereof as
3 may be necessary, is appropriated from the Federal Student
4 Incentive Trust Fund to the Illinois Student Assistance
5 Commission for the John R. Justice Student Loan Repayment
6 Program.

7

8

ARTICLE 147

9 Section 5. The sum of \$151,000,000, or so much thereof as
10 may be necessary, is appropriated to the Illinois Student
11 Assistance Commission from the Fund for the Advancement of
12 Education for grant awards to students eligible for the
13 Monetary Award Program, as provided by law, and for agency
14 administrative and operational costs not to exceed 2 percent
15 of the total appropriation in this Section.

16 Section 10. The sum of \$3,762,000, or so much thereof as
17 may be necessary, is appropriated from the Education
18 Assistance Fund to the Illinois Student Assistance Commission
19 for operational expenses, awards of financial assistance to
20 eligible recipients, as provided by law, and grants and
21 programs administered by the Illinois Student Assistance
22 Commission, but not including personal services.

1 Section 15. The sum of \$2,321,600, or so much thereof as
2 may be necessary, is appropriated from the Education
3 Assistance Fund to the Illinois Student Assistance Commission
4 for the payment of Minority Teacher Scholarships.

5 Section 20. Appropriations authorized in this Article may
6 be used for costs incurred through December 31, 2016.

7 ARTICLE 148

8 Section 5. The sum of \$958,000, or so much thereof as may
9 be necessary, is appropriated from the Fund for the
10 Advancement of Education to the Illinois Community College
11 Board for costs associated with administering GED tests.

12 Section 10. The amount of \$500,000, or so much thereof as
13 may be necessary, is appropriated from the Education
14 Assistance Fund to the Illinois Community College Board for
15 Career and Technical Education Licensed Practical Nurse and
16 Registered Nurse Preparation.

17 Section 15. The following named amounts, or so much
18 thereof as may be necessary, are appropriated to the Illinois
19 Community College Board for all costs associated with career

1 and technical education activities:

2 From the Fund for the Advancement of Education ...17,569,400

3 Section 20. The following named amounts, or so much of
4 those amounts as may be necessary, for the objects and
5 purposes named, are appropriated to the Illinois Community
6 College Board for adult education and literacy activities.

7 From the Education Assistance Fund.....19,226,000

8 From the Fund for the Advancement of Education.....13,048,000

9 Total \$32,274,000

10 Section 25. The following amounts, or so much thereof as
11 may be necessary, are appropriated to the Illinois Community
12 College Board for distribution of base operating and
13 equalization grants to qualifying public community colleges
14 and the City Colleges of Chicago for educational related
15 expenses. Allocations shall be made using the fiscal year
16 2016 data:

17 Payable from the Personal Property

18 Tax Replacement Fund.....97,100,000

19 Payable from the Fund for the

20 Advancement of Education.....17,425,000

21 Total \$114,525,000

22 Section 30. The sum of \$3,758,000, or so much thereof as

1 may be necessary, is appropriated from the Education
2 Assistance Fund to the Illinois Community College Board for
3 costs associated with operational expenses, grants and
4 programs administered by the Illinois Community College
5 Board, but not including personal services.

6 Section 35. The sum of \$4,136,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Illinois Community College Board for grants to
9 providers for bridge programs.

10 Section 40. Appropriations authorized in this Article may
11 be used for costs incurred through December 31, 2016.

12 ARTICLE 149

13 Section 5. The sum of \$1,665,000, or so much thereof as
14 may be necessary, is appropriated from the Education
15 Assistance Fund to the Board of Higher Education for cost
16 associated with operational expenses, grants and programs
17 administered by the Board of Higher Education, but not
18 including personal services.

19 Section 10. The sum of \$20,000,000, or so much thereof as
20 may be necessary, is appropriated from the General Revenue

1 Fund to the Board of Higher Education for payment to public
2 universities and community colleges to provide for financial
3 support for essential operations as determined by the Board
4 in accordance with Section 9.35 of Board of Higher Education
5 Act.

6 Section 15. The sum of \$1,383,700, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Illinois Board of Higher Education for the
9 administration and distribution of grants authorized by the
10 Diversifying Higher Education Faculty in Illinois Program.

11 Section 20. The sum of \$1,466,300, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Illinois Board of Higher Education for the Grow
14 Your Own Teachers Program.

15 Section 25. Appropriations authorized in this Article may
16 be used for costs incurred through December 31, 2016.

17 ARTICLE 150

18 Section 5. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated from the

1 Education Assistance Fund to the Illinois Mathematics and
2 Science Academy to meet ordinary and contingent expenses for
3 the fiscal year ending June 30, 2017:

4	For Contractual Service	3,835,000
5	For Travel	115,000
6	For Commodities	320,000
7	For Equipment	500,500
8	For Electronic Data Processing	130,000
9	For Telecommunications	115,000
10	For Operation of Automotive Equipment	<u>60,000</u>
11	Total	\$5,075,500

12 ARTICLE 151

13 Section 5. The amount of \$155,000 or so much thereof as
14 may be necessary, is appropriated from the Education
15 Assistance Fund to the State Universities Civil Service
16 System for ordinary and contingent expenses, but not
17 including personal services.

18 Section 10. Appropriations authorized in this Article may
19 be used for costs incurred through December 31, 2016.

20 ARTICLE 152

1 Section 5. The amount of \$26,222,000, or so much thereof as
2 may be necessary, is appropriated from the Education
3 Assistance Fund to the Board of Trustees of Eastern Illinois
4 University to meet its operational expenses for the fiscal
5 year ending June 30, 2017.

6

7 Section 10. The amount of \$38,291,000, or so much thereof
8 as may be necessary, is appropriated from the Education
9 Assistance Fund to the Board of Trustees of Illinois State
10 University to meet its operational expenses for the fiscal
11 year ending June 30, 2017.

12

13 Section 15. The amount of \$48,293,000, or so much thereof
14 as may be necessary, is appropriated from the Education
15 Assistance Fund to the Board of Trustees of Northern Illinois
16 University to meet its operational expenses for the fiscal
17 year ending June 30, 2017.

18

19 Section 20. The amount of \$106,156,000, or so much
20 thereof as may be necessary, is appropriated from the
21 Education Assistance Fund to the Board of Trustees of
22 Southern Illinois University to meet its operational expenses
23 for the fiscal year ending June 30, 2017.

24

25 Section 25. The amount of \$12,590,000, or so much thereof

1 as may be necessary, is appropriated from the Education
2 Assistance Fund to the Board of Trustees of Chicago State
3 University to meet its operational expenses for the fiscal
4 year ending June 30, 2017.

5

6 Section 30. The amount of \$12,757,000, or so much thereof
7 as may be necessary, is appropriated from the Education
8 Assistance Fund to the Board of Trustees of Governors State
9 University to meet its operational expenses for the fiscal
10 year ending June 30, 2017.

11

12 Section 35. The amount of \$19,562,000, or so much thereof
13 as may be necessary, is appropriated from the Education
14 Assistance Fund to the Board of Trustees of Northeastern
15 Illinois University to meet its operational expenses for the
16 fiscal year ending June 30, 2017.

17

18 Section 40. The amount of \$349,204,700, or so much
19 thereof as may be necessary, is appropriated from the
20 Education Assistance Fund to the Board of Trustees of the
21 University of Illinois to meet its operational expenses,
22 costs and expenses related to or in support of the Prairie
23 Research Institute, and operating costs and expenses related
24 to or in support of the University of Illinois Hospital for
25 the fiscal year ending June 30, 2017.

1
2
3
4
5
6
7
8
9
10
11
12
13

14
15
16
17
18
19
20
21
22
23

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of Trustees of the University of Illinois to meet ordinary and contingent expenses for the fiscal year ending June 30, 2016:

Payable from the Education Assistance Fund:

For costs associated with the School of

Labor and Employment Relations:

For degree programs641,600

For certificate programs752,700

Total \$1,394,300

Section 50. The amount of \$31,389,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Western Illinois University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 55. Appropriations authorized in this Article may be used for costs incurred through December 31, 2016.

1 Section 10. The sum of \$1,500,000, or so much thereof as
2 may be necessary, is appropriated to the State Comptroller
3 from the Comptroller's Administrative Fund for the discharge
4 of duties of the office.

5 Section 15. The sum of \$50,300, or so much thereof as may
6 be necessary, is appropriated to the State Comptroller from
7 the State Lottery Fund for expenses in connection with the
8 State Lottery.

9 Section 20. The sum of \$34,114,300, or so much thereof as
10 may be necessary, is appropriated from the Personal Property
11 Tax Replacement Fund to the State Comptroller for ordinary
12 and contingent expenses associated with the payment to
13 official court reporters pursuant to law.

14 ARTICLE 154

15 Section 5. The following amounts, or so much of those
16 amounts as may be necessary, respectively, are appropriated
17 from the Personal Property Tax Replacement Fund to the State
18 Board of Elections for its ordinary and contingent expenses
19 as follows:

20 For Reimbursement to Counties for Increased
21 Compensation to Judges and other Election

1	Officials, as provided in Public Acts	
2	81-850, 81-1149, and 90-672-Election	
3	Day Judges only	5,000,000
4	For Payment of Lump Sum Awards to County Clerks,	
5	County Recorders, and Chief Election	
6	Clerks as Compensation for Additional	
7	Duties required of such officials	
8	by consolidation of elections law,	
9	as provided in Public Acts 82-691	
10	and 90-713	<u>799,500</u>
11	Total	\$5,799,500

12 Section 10. The following amounts, or so much thereof as
13 may be necessary, are reappropriated from the Help Illinois
14 Vote Fund to the State Board of Elections for Implementation
15 of the Help America Vote Act of 2002:

16	For distribution to Local Election	
17	Authorities under Section 251 of the	
18	Help America Vote Act	2,450,000
19	For the implementation of the Statewide	
20	Voter Registration System as required by	
21	Section 1A-25 of the Illinois Election	
22	Code, including maintenance of the	
23	IDEA/VISTA program and for purposes of	
24	annual dues and operational costs pursuant	

1 to the State Treasurer for the payment of interest on and
2 retirement of State bonded indebtedness:

3 For payment of principal and interest on any and all bonds
4 issued pursuant to the Anti-Pollution Bond Act, the
5 Transportation Bond Act, the Capital Development Bond Act of
6 1972, the School Construction Bond Act, the Illinois Coal and
7 Energy Development Bond Act, and the General Obligation Bond
8 Act:

9 From the General Obligation Bond Retirement and Interest
10 Fund:

11	Principal	\$1,946,091,400
12	Interest	<u>1,367,210,900</u>
13	Total	\$3,313,302,300

14 Section 20. The amount of \$1,000,000, or so much thereof
15 as may be necessary, is appropriated to the State Treasurer
16 from the General Obligation Bond Rebate Fund for the purpose
17 of making arbitrage rebate payments to the United States
18 government.

19 Section 25. The amount of \$2,000,000, or so much thereof
20 as may be necessary, is appropriated from the Charitable
21 Trust Stabilization Fund to the State Treasurer for the State
22 Treasurer's operational costs to administer the Charitable
23 Trust Stabilization Fund and for grants to public and private

1 entities in the State for the purposes set out in the
2 Charitable Trust Stabilization Act.

3 ARTICLE 156

4 Section 5. The sum of \$10,000,000, or so much thereof as
5 may be necessary, is appropriated from the Supreme Court
6 Historic Preservation Fund to the Supreme Court Historic
7 Preservation Commission for historic preservation purposes.

8 ARTICLE 157

9 Section 15. The sum of \$1,000,000, or so much thereof as
10 is available for use by the Attorney General, is appropriated
11 to the Attorney General from the Illinois Gaming Law
12 Enforcement Fund for State law enforcement purposes.

13 Section 20. The sum of \$13,200,000, or so much thereof
14 as may be necessary, is appropriated from the Attorney
15 General Court Ordered and Voluntary Compliance Payment
16 Projects Fund to the Office of the Attorney General for use,
17 subject to pertinent court order or agreement, in the
18 performance of any function pertaining to the exercise of the
19 duties of the Attorney General, including State law
20 enforcement and public education.

1 Section 25. The sum of \$1,700,000, or so much thereof as
2 may be necessary, is appropriated from the Illinois Charity
3 Bureau Fund to the Office of the Attorney General to enforce
4 the provisions of the Solicitation for Charity Act and to
5 gather and disseminate information about charitable trustees
6 and organizations to the public.

7 Section 30. The sum of \$7,000,000, or so much thereof as
8 may be necessary, is appropriated from the Attorney General
9 Whistleblower Reward and Protection Fund to the Office of the
10 Attorney General for ordinary and contingent expenses,
11 including State law enforcement purposes.

12 Section 35. The sum of \$11,300,000, or so much thereof
13 as may be necessary, is appropriated from the Attorney
14 General's State Projects and Court Ordered Distribution Fund
15 to the Attorney General for payment of interagency
16 agreements, for court-ordered distributions to third parties,
17 and, subject to pertinent court order, for performance of any
18 function pertaining to the exercise of the duties of the
19 Attorney General, including State law enforcement and public
20 education.

21 Section 40. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
 2 purposes named in this Section, are appropriated to the
 3 Attorney General to meet the ordinary and contingent expenses
 4 of the Attorney General:

5 OPERATIONS

6 Payable from the Violent Crime Victims Assistance Fund:

7	For Personal Services	1,794,500
8	For State Contribution to State Employees'	
9	Retirement System	799,800
10	For State Contribution to Social Security	137,300
11	For Group Insurance	805,000
12	For Operational Expenses,	
13	Crime Victims Services Division	150,000
14	For Operational Expenses,	
15	Automated Victim Notification System	800,000
16	For Awards and Grants under the Violent	
17	Crime Victims Assistance Act	<u>6,000,000</u>
18	Total	\$11,486,600

19 Section 50. The sum of \$1,000,000, or so much thereof as
 20 may be necessary, is appropriated from the Attorney General
 21 Federal Grant Fund to the Office of the Attorney General for
 22 funding for federal grants.

1 Section 55. The sum of \$500,000, or so much thereof as
2 may be necessary, is appropriated to the Office of the
3 Attorney General from the Domestic Violence Fund pursuant to
4 Public Act 95-711 for grants to public or private nonprofit
5 agencies for the purposes of facilitating or providing free
6 domestic violence legal advocacy, assistance, or services to
7 victims of domestic violence who are married or formerly
8 married or parties or former parties to a civil union related
9 to order of protection proceedings, or other proceedings for
10 civil remedies for domestic violence.

11 Section 60. The sum of \$3,500,000, or so much thereof as
12 may be necessary, is appropriated from the Attorney General
13 Tobacco Fund to the Office of the Attorney General for the
14 oversight, enforcement, and implementation of the Master
15 Settlement Agreement entered in the case of People of the
16 State of Illinois v. Philip Morris, et al (Circuit Court of
17 Cook County, No. 96L13146), for the administration and
18 enforcement of the Tobacco Product Manufacturers' Escrow Act,
19 for the handling of tobacco-related litigation, and for other
20 law enforcement activities of the Attorney General.

21 Section 65. The sum of \$50,000, or so much thereof as
22 may be necessary, is appropriated from the Attorney General
23 Sex Offender Awareness, Training, and Education Fund to the

1 Office of the Attorney General to administer the I-SORT
 2 program and to alert and educate the public, victims, and
 3 witnesses of their rights under various victim notification
 4 laws and for training law enforcement agencies, State's
 5 Attorneys, and medical providers regarding their legal duties
 6 concerning the prosecution and investigation of sex offenses.

7 Section 70. The sum of \$1,400,000, or so much thereof as
 8 may be necessary, is appropriated from the Access to Justice
 9 Fund to the Office of the Attorney General for disbursements
 10 to the Illinois Equal Justice Foundation pursuant to the
 11 Access to Justice Act.

12 ARTICLE 158

13 OFFICE OF THE SECRETARY OF STATE

14 GENERAL ADMINISTRATIVE GROUP

15 For Personal Services:
 16 For Regular Positions:
 17 Payable from Road Fund0
 18 Payable from Lobbyist Registration Fund532,400
 19 Payable from Registered Limited
 20 Liability Partnership Fund90,800
 21 Payable from Securities Audit
 22 and Enforcement Fund4,426,400

1	Payable from Department of Business Services	
2	Special Operations Fund	6,358,000
3	For Extra Help:	
4	Payable from Road Fund	0
5	Payable from Securities Audit	
6	and Enforcement Fund	13,200
7	Payable from Department of Business Services	
8	Special Operations Fund	131,400
9	For Employee Contribution to State	
10	Employees' Retirement System:	
11	Payable from Lobbyist Registration Fund	10,600
12	Payable from Registered Limited	
13	Liability Partnership Fund	1,800
14	Payable from Securities Audit	
15	and Enforcement Fund	92,400
16	Payable from Department of Business Services	
17	Special Operations Fund	128,900
18	For State Contribution to	
19	State Employees' Retirement System:	
20	Payable from Road Fund	0
21	Payable from Lobbyist Registration Fund	237,300
22	Payable from Registered Limited	
23	Liability Partnership Fund	40,500
24	Payable from Securities Audit	
25	and Enforcement Fund	1,978,600

1	Payable from Department of Business Services	
2	Special Operations Fund	2,892,200
3	For State Contribution to	
4	Social Security:	
5	Payable from Road Fund	0
6	Payable from Lobbyist Registration Fund	42,600
7	Payable from Registered Limited	
8	Liability Partnership Fund	6,700
9	Payable from Securities Audit	
10	and Enforcement Fund	310,400
11	Payable from Department of Business Services	
12	Special Operations Fund	495,000
13	For Group Insurance:	
14	Payable from Lobbyist Registration Fund	151,700
15	Payable from Registered Limited	
16	Liability Partnership Fund	48,000
17	Payable from Securities Audit	
18	and Enforcement Fund	1,513,200
19	Payable from Department of Business	
20	Services Special Operations Fund	2,092,800
21	For Contractual Services:	
22	Payable from Road Fund	0
23	Payable from Motor Fuel Tax Fund	1,300,000
24	Payable from Lobbyist Registration Fund	205,600
25	Payable from Registered Limited	

1	Liability Partnership Fund	600
2	Payable from Securities Audit	
3	and Enforcement Fund	1,280,700
4	Payable from Department of Business Services	
5	Special Operations Fund	829,600
6	For Travel Expenses:	
7	Payable from Road Fund	0
8	Payable from Lobbyist Registration Fund	5,000
9	Payable from Securities Audit	
10	and Enforcement Fund	12,200
11	Payable from Department of Business Services	
12	Special Operations Fund	6,500
13	For Commodities:	
14	Payable from Road Fund	0
15	Payable from Lobbyist Registration Fund	2,700
16	Payable from Registered Limited	
17	Liability Partnership Fund	900
18	Payable from Securities Audit	
19	and Enforcement Fund	11,300
20	Payable from Department of Business Services	
21	Special Operations Fund	11,000
22	For Printing:	
23	Payable from Road Fund	0
24	Payable from Lobbyist Registration Fund	5,500
25	Payable from Securities Audit	

1	and Enforcement Fund	5,000
2	Payable from Department of Business Services	
3	Special Operations Fund	40,000
4	For Equipment:	
5	Payable from Road Fund	0
6	Payable from Lobbyist Registration Fund	7,500
7	Payable from Registered Limited	
8	Liability Partnership Fund	0
9	Payable from Securities Audit	
10	and Enforcement Fund	100,000
11	Payable from Department of Business Services	
12	Special Operations Fund	25,000
13	For Electronic Data Processing:	
14	Payable from Road Fund	0
15	Payable from the Secretary of State	
16	Special Services Fund	7,000,000
17	For Telecommunications:	
18	Payable from Road Fund	0
19	Payable from Lobbyist Registration Fund	7,000
20	Payable from Registered Limited	
21	Liability Partnership Fund	600
22	Payable from Securities Audit	
23	and Enforcement Fund	32,400
24	Payable from Department of Business Services	
25	Special Operations Fund	55,400

1 For Operation of Automotive Equipment:
2 Payable from Securities Audit
3 and Enforcement Fund192,500
4 Payable from Department of Business Services
5 Special Operations Fund95,000
6 For Refunds:
7 Payable from Road Fund2,500,000
8 MOTOR VEHICLE GROUP
9 For Personal Services:
10 For Regular Positions:
11 Payable from Road Fund0
12 Payable from the Secretary of State
13 Special License Plate Fund763,700
14 Payable from Motor Vehicle Review
15 Board Fund145,000
16 Payable from Vehicle Inspection Fund1,297,500
17 For Extra Help:
18 Payable from Road Fund0
19 Payable from Vehicle Inspection Fund43,600
20 For Employee Contribution to
21 State Employees' Retirement System:
22 Payable from the Secretary of State
23 Special License Plate Fund15,300
24 Payable from Motor Vehicle Review Board Fund2,900
25 Payable from Vehicle Inspection Fund26,800

1	For State Contribution to	
2	State Employees' Retirement System:	
3	Payable from Road Fund	0
4	Payable from the Secretary of State	
5	Special License Plate Fund	340,400
6	Payable from Motor Vehicle Review Board Fund	64,600
7	Payable from Vehicle Inspection Fund	597,700
8	For State Contribution to	
9	Social Security:	
10	Payable from Road Fund	0
11	Payable from the Secretary of State	
12	Special License Plate Fund	58,000
13	Payable from Motor Vehicle Review	
14	Board Fund	11,100
15	Payable from Vehicle Inspection Fund	109,200
16	For Group Insurance:	
17	Payable from the Secretary of State	
18	Special License Plate Fund	338,600
19	Payable From Motor Vehicle Review	
20	Board Fund	0
21	Payable from Vehicle Inspection Fund	585,800
22	For Contractual Services:	
23	Payable from Road Fund	0
24	Payable from CDLIS/AAMVAnet/NMVTIS	
25	Trust Fund	1,140,600

1	Payable from the Secretary of State	
2	Special License Plate Fund	643,000
3	Payable from Motor Vehicle Review	
4	Board Fund	35,000
5	Payable from Vehicle Inspection Fund	945,600
6	For Travel Expenses:	
7	Payable from Road Fund	0
8	Payable from CDLIS/AAMVAnet/NMVTIS	
9	Trust Fund	1,400
10	Payable from the Secretary of State	
11	Special License Plate Fund	13,500
12	Payable from Motor Vehicle Review	
13	Board Fund	0
14	Payable from Vehicle Inspection Fund	0
15	For Commodities:	
16	Payable from Road Fund	0
17	Payable from CDLIS/AAMVAnet/NMVTIS	
18	Trust Fund	4,020,000
19	Payable from the Secretary of State	
20	Special License Plate Fund	1,000,000
21	Payable from Motor Vehicle	
22	Review Board Fund	0
23	Payable from Vehicle Inspection Fund	25,000
24	For Printing:	
25	Payable from Road Fund	0

1	Payable from the Secretary of State	
2	Special License Plate Fund	1,200,000
3	Payable from Motor Vehicle Review	
4	Board Fund	0
5	Payable from Vehicle Inspection Fund	0
6	For Equipment:	
7	Payable from Road Fund	0
8	Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund	102,900
9	Payable from the Secretary of State	
10	Special License Plate Fund	100,000
11	Payable from Motor Vehicle Review	
12	Board Fund	0
13	Payable from Vehicle Inspection Fund	0
14	For Telecommunications:	
15	Payable from Road Fund	0
16	Payable from the Secretary of State	
17	Special License Plate Fund	300,000
18	Payable from Motor Vehicle Review	
19	Board Fund	600
20	Payable from Vehicle Inspection Fund	30,000
21	For Operation of Automotive Equipment:	
22	Payable from Road Fund	0

23 Section 15. The sum of \$1,000,000, or so much thereof as
 24 may be necessary, is appropriated from the Capital

1 Development Fund to the Office of the Secretary of State for
2 new construction and alterations, and maintenance of the
3 interiors and exteriors of the various buildings and
4 facilities under the jurisdiction of the Office of the
5 Secretary of State.

6 Section 20. The sum of \$2,033,139, or so much thereof as
7 may be necessary and remains unexpended at the close of
8 business on June 30, 2016, from appropriations heretofore
9 made for such purpose in Article 7, Section 15 and Section 20
10 of Public Act 99-0491, is reappropriated from the Capital
11 Development Fund to the Office of the Secretary of State for
12 new construction and alterations, and maintenance of the
13 interiors and exteriors of the following facilities under the
14 jurisdiction of the Secretary of State: Chicago West
15 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;
16 Roger McAuliffe Facility, 5401 N. Elston, Chicago, Illinois
17 60630; Charles Crew Jr. Facility, 9901 S. King Drive,
18 Chicago, Illinois 60628; and Capitol Complex buildings
19 located in Springfield Illinois.

20 Section 25. The sum of \$275,000, or so much thereof as
21 may be necessary, is appropriated from the State Parking
22 Facility Maintenance Fund to the Secretary of State for the
23 maintenance of parking facilities owned or operated by the

1 Secretary of State.

2 Section 30. The following named sums, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Office of the Secretary of State for the following purposes:

5 For annual equalization grants, per capita and
6 area grants to library systems, and per
7 capita grants to public libraries, under
8 Section 8 of the Illinois Library System
9 Act. This amount is in addition to any
10 amount otherwise appropriated to the Office
11 of the Secretary of State:

12 From Live and Learn Fund16,004,200

13 Section 35. The following named sums, or so much thereof
14 as may be necessary, respectively, are appropriated to the
15 Office of the Secretary of State for library services for the
16 blind and physically handicapped:

17 From Live and Learn Fund300,000
18 From Accessible Electronic Information
19 Service Fund60,000

20 Section 40. The following named sums, or so much thereof
21 as may be necessary, respectively, are appropriated to the
22 Office of the Secretary of State for the following purposes:

1 For annual per capita grants to all school
 2 districts of the State for the establishment
 3 and operation of qualified school libraries
 4 or the additional support of existing
 5 qualified school libraries under Section 8.4
 6 of the Illinois Library System Act.

7 This amount is in addition to any
 8 amount otherwise appropriated to the
 9 Office of the Secretary of State:

10 From Live and Learn Fund1,145,000

11 Section 50. The following named sums, or so much thereof
 12 as may be necessary, are appropriated to the Office of the
 13 Secretary of State for annual library technology grants and
 14 for direct purchase of equipment and services that support
 15 library development and technology advancement in libraries
 16 statewide:

17 From Live and Learn Fund580,000

18 From Secretary of State Special

19 Services Fund1,826,000

20 Total \$2,406,000

21 Section 55. The following named sum, or so much thereof
 22 as may be necessary, is appropriated to the Office of the
 23 Secretary of State from the Live and Learn Fund for the

1 purpose of making grants to libraries for construction and
 2 renovation as provided in Section 8 of the Illinois Library
 3 System Act. This amount is in addition to any amount
 4 otherwise appropriated to the Office of the Secretary of
 5 State:

6 From Live and Learn Fund870,800

7 Section 60. The following named sum, or so much thereof
 8 as may be necessary, respectively, are appropriated to the
 9 Office of the Secretary of State for the following purposes:
 10 For library services under the Federal Library Services and
 11 Technology Act, P.L. 104-208, as amended; and the National
 12 Foundation on the Arts and Humanities Act of 1965, P.L. 89-
 13 209. These amounts are in addition to any amounts otherwise
 14 appropriated to the Office of the Secretary of State:

15 From Federal Library Services Fund7,000,000

16 Section 65. The following named sums, or so much thereof
 17 as may be necessary, respectively, are appropriated to the
 18 Office of the Secretary of State for support and expansion of
 19 the Literacy Programs administered by education agencies,
 20 libraries, volunteers, or community based organizations or a
 21 coalition of any of the above:

22 From Live and Learn Fund750,000

23 From Federal Library Services Fund:

1 From LSTA Title IA0
 2 From Secretary of State Special
 3 Services Fund1,300,000

4 Section 90. The following named sum, or so much thereof
 5 as may be necessary, is appropriated to the Office of the
 6 Secretary of State from the Live and Learn Fund for the
 7 purpose of promotion of organ and tissue donations:

8 From Live and Learn Fund1,750,000

9 Section 95. The sum of \$50,000, or so much thereof as may
 10 be necessary, is appropriated from the Secretary of State
 11 Special License Plate Fund to the Office of the Secretary of
 12 State for grants to benefit Illinois Veterans Home libraries.

13 Section 100. The sum of \$43,000, or so much thereof as
 14 may be necessary, is appropriated to the Office of the
 15 Secretary of State from the Master Mason Fund to provide
 16 grants to Illinois Masonic Charities Fund, a not-for-profit
 17 corporation, for charitable purposes.

18 Section 105. The sum of \$75,000, or so much thereof as
 19 may be necessary, is appropriated to the Secretary of State
 20 from the Illinois Pan Hellenic Trust Fund to provide grants
 21 for charitable purposes sponsored by African-American

1 fraternities and sororities.

2 Section 110. The sum of \$27,000, or so much thereof as
3 may be necessary, is appropriated to the Secretary of State
4 from the Park District Youth Program Fund to provide grants
5 for the Illinois Association of Park Districts: After School
6 Programming.

7 Section 115. The sum of \$170,000, or so much thereof as
8 may be necessary, is appropriated to the Secretary of State
9 from the Illinois Route 66 Heritage Project Fund to provide
10 grants for the development of tourism, education,
11 preservation and promotion of Route 66.

12 Section 120. The sum of \$175,000, or so much thereof as
13 may be necessary, is appropriated from the Police Memorial
14 Committee Fund to the Office of the Secretary of State for
15 grants to the Police Memorial Committee for maintaining a
16 memorial statue, holding an annual memorial commemoration,
17 and giving scholarships to children of police officers killed
18 in the line of duty.

19 Section 125. The sum of \$130,000, or so much thereof as
20 may be necessary, is appropriated from the Mammogram Fund to
21 the Office of the Secretary of State for grants to the Susan

1 G. Komen Foundation for breast cancer research, education,
2 screening, and treatment.

3 Section 130. The following named sum, or so much thereof
4 as may be necessary, respectively, are appropriated to the
5 Office of the Secretary of State for such purposes in Section
6 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants
7 to the Regional Organ Bank of Illinois and to Mid-America
8 Transplant Services for the purpose of promotion of organ and
9 tissue donation awareness. These amounts are in addition to
10 any amounts otherwise appropriated to the Office of the
11 Secretary of State:

12 From Organ Donor Awareness Fund170,000

13 Section 135. The sum of \$30,000, or so much thereof as
14 may be necessary, is appropriated to the Secretary of State
15 from the Chicago Police Memorial Foundation Fund for grants
16 to the Chicago Police Memorial Foundation for maintenance of
17 a memorial and park, holding an annual memorial
18 commemoration, giving scholarships to children of police
19 officers killed or catastrophically injured in the line of
20 duty, providing financial assistance to police officers and
21 their families when a police officer is killed or injured in
22 the line of duty, and paying the insurance premiums for
23 police officers who are terminally ill.

1 Section 140. The sum of \$125,000, or so much thereof as
2 may be necessary, is appropriated to the Secretary of State
3 from the U.S. Marine Corps Scholarship Fund to provide grants
4 for scholarships for Higher Education.

5 Section 145. The sum of \$500,000, or so much thereof as
6 may be necessary, is appropriated from the SOS Federal
7 Projects Fund to the Office of the Secretary of State for the
8 payment of any operational expenses relating to the cost
9 incident to augmenting the Illinois Commercial Motor Vehicle
10 safety program by assuring and verifying the identity of
11 drivers prior to licensure, including CDL operators; for
12 improved security for Drivers Licenses and Personal
13 Identification Cards; and any other related program deemed
14 appropriate by the Office of the Secretary of State.

15 Section 150. The sum of \$1,500,000, or so much thereof as
16 may be necessary, is appropriated to the Office of the
17 Secretary of State from the Securities Investors Education
18 Fund for any expenses used to promote public awareness of the
19 dangers of securities fraud.

20 Section 155. The sum of \$5,000, or so much thereof as may
21 be necessary, is appropriated to the Office of the Secretary

1 of State from the Secretary of State Evidence Fund for the
2 purchase of evidence, for the employment of persons to obtain
3 evidence, and for the payment for any goods or services
4 related to obtaining evidence.

5 Section 160. The sum of \$225,000, or so much thereof as
6 may be necessary, is appropriated from the Alternate Fuels
7 Fund to the Office of Secretary of State for the cost of
8 administering the Alternate Fuels Act.

9 Section 165. The sum of \$16,000,000, or so much thereof
10 as may be necessary, is appropriated from the Secretary of
11 State Special Services Fund to the Office of the Secretary of
12 State for office automation and technology.

13 Section 170. The sum of \$15,100,000, or so much thereof
14 as may be necessary, is appropriated from the Motor Vehicle
15 License Plate Fund to the Office of the Secretary of State
16 for the cost incident to providing new or replacement plates
17 for motor vehicles.

18 Section 175. The sum of \$2,500,000, or so much thereof as
19 may be necessary, is appropriated from the Secretary of State
20 DUI Administration Fund to the Office of Secretary of State
21 for operation of the Department of Administrative Hearings of

1 the Office of Secretary of State and for no other purpose.

2 Section 180. The sum of \$30,000, or so much thereof as
3 may be necessary, is appropriated from the Secretary of State
4 Police DUI Fund to the Secretary of State for the payments of
5 goods and services that will assist in the prevention of
6 alcohol-related criminal violence throughout the State.

7 Section 185. The sum of \$600,000, or so much thereof as
8 may be necessary, is appropriated from the Secretary of State
9 Police Services Fund to the Secretary of State for purposes
10 as indicated by the grantor or contractor or, in the case of
11 money bequeathed or granted for no specific purpose, for any
12 purpose as deemed appropriate by the Director of Police,
13 Secretary of State in administering the responsibilities of
14 the Secretary of State Department of Police.

15 Section 190. The sum of \$300,000, or so much thereof as
16 may be necessary, is appropriated from the Office of the
17 Secretary of State Grant Fund to the Office of the Secretary
18 of State to be expended in accordance with the terms and
19 conditions upon which such funds were received.

20 Section 195. The sum of \$24,300, or so much thereof as
21 may be necessary, is appropriated to the Office of the

1 Secretary of State from the State Library Fund to increase
2 the collection of books, records, and holdings; to hold
3 public forums; to purchase equipment and resource materials
4 for the State Library; and for the upkeep, repair, and
5 maintenance of the State Library building and grounds.

6 Section 205. The sum of \$12,500,000, or so much thereof
7 as may be necessary, is appropriated from the Secretary of
8 State Identification Security and Theft Prevention Fund to
9 the Office of Secretary of State for all costs related to
10 implementing identification security and theft prevention
11 measures.

12 Section 210. The sum of \$2,600,000, or so much thereof as
13 may be necessary, is appropriated to the Office of the
14 Secretary of State from the Driver Services Administration
15 Fund for the payment of costs related to the issuance of
16 temporary visitor's driver's licenses, and other operational
17 costs, including personnel, facilities, computer programming,
18 and data transmission.

19 Section 215. The sum of \$2,200,000, or so much thereof as
20 may be necessary, is appropriated from the Monitoring Device
21 Driving Permit Administration Fee Fund to the Office of the
22 Secretary of State for all Secretary of State costs

1 associated with administering Monitoring Device Driving
2 Permits per Public Act 95-0400.

3 Section 220. The sum of \$250,000, or so much thereof as
4 may be necessary, is appropriated from the Indigent BAIID
5 Fund to the Office of the Secretary of State to reimburse
6 ignition interlock device providers per Public Act 95-0400.

7 Section 225. The sum of \$45,000, or so much thereof as
8 may be necessary, is appropriated to the Secretary of State
9 from the Illinois Professional Golfers Association Junior
10 Golf Fund for grants to the Illinois Professional Golfers
11 Association Foundation to help Association members expose
12 Illinois youngsters to the game of golf.

13 Section 230. The sum of \$125,000, or so much thereof as
14 may be necessary, is appropriated to the Secretary of State
15 from the Agriculture in the Classroom Fund for grants to
16 support Agriculture in the Classroom programming for public
17 and private schools within Illinois.

18 Section 235. The sum of \$35,000, or so much thereof as
19 may be necessary, is appropriated to the Secretary of State
20 from the Boy Scout and Girl Scout Fund for grants to the
21 Illinois divisions of the Boy Scouts of America and the Girl

1 Scouts of the U.S.A.

2 Section 240. The sum of \$50,000, or so much thereof as
3 may be necessary, is appropriated to the Secretary of State
4 from the Support Our Troops Fund for grants to Illinois
5 Support Our Troops, Inc. for charitable assistance to the
6 troops and their families in accordance with its Articles of
7 incorporation.

8 Section 250. The sum of \$5,000, or so much thereof as may
9 be necessary, is appropriated to the Office of the Secretary
10 of State from the Rotary Club Fund for grants for charitable
11 purposes sponsored by the Rotary Club.

12 Section 255. The sum of \$15,000, or so much thereof as
13 may be necessary, is appropriated to the Office of the
14 Secretary of State from the Ovarian Cancer Awareness Fund for
15 grants to the National Ovarian Cancer Coalition, Inc. for
16 ovarian cancer research, education, screening, and treatment.

17 Section 260. The sum of \$6,000, or so much thereof as may
18 be necessary, is appropriated to the Office of the Secretary
19 of State from the Sheet Metal Workers International
20 Association of Illinois Fund for grants for charitable
21 purposes sponsored by Illinois chapters of the Sheet Metal

1 Workers International Association.

2 Section 265. The sum of \$90,000, or so much thereof as
3 may be necessary, is appropriated to the Office of the
4 Secretary of State from the Illinois Police Association Fund
5 for providing death benefits for the families of police
6 officers killed in the line of duty, and for providing
7 scholarships, for graduate study, undergraduate study, or
8 both, to children and spouses of police officers killed in
9 the line of duty.

10 Section 270. The sum of \$10,000, or so much thereof as
11 may be necessary, is appropriated to the Secretary of State
12 from the International Brotherhood of Teamsters Fund for
13 grants to the Teamsters Joint Council Charitable Trust for
14 religious, charitable, scientific, literary, and educational
15 purposes.

16 Section 280. The sum of \$15,000, or so much thereof as
17 may be necessary, is appropriated to the Office of the
18 Secretary of State from the Fraternal Order of Police Fund
19 for grants to the Illinois Fraternal Order of Police to
20 increase the efficiency and professionalism of law
21 enforcement officers in Illinois, to educate the public about
22 law enforcement issues, to more firmly establish the public

1 confidence in law enforcement, to create partnerships with
2 the public, and to honor the service of law enforcement
3 officers.

4 Section 285. The sum of \$45,000, or so much thereof as
5 may be necessary, is appropriated to the Secretary of State
6 from the Share the Road Fund for grants to the League of
7 Illinois Bicyclists, a not for profit corporation, for
8 educational programs instructing bicyclists and motorists how
9 to legally and more safely share the roadways.

10 Section 295. The sum of \$20,000, or so much thereof as
11 may be necessary, is appropriated to the Office of the
12 Secretary of State from the Ducks Unlimited Fund for grants
13 to Ducks Unlimited, Inc. to fund wetland protection,
14 enhancement, and restoration projects in the State of
15 Illinois, to fund education and outreach for media,
16 volunteers, members, and the general public regarding
17 waterfowl and wetlands conservation in the State of Illinois,
18 and to cover reasonable cost for Ducks Unlimited plate
19 advertising and administration of the wetland conservation
20 projects and education program.

21 Section 300. The sum of \$200,000, or so much thereof as
22 may be necessary, is appropriated to the Secretary of State

1 from the Family Responsibility Fund for all costs associated
2 with enforcement of the Family Financial Responsibility Law.

3 Section 310. The sum of \$10,000, or so much thereof as
4 may be necessary, is appropriated to the Office of the
5 Secretary of State from the Illinois State Police Memorial
6 Park Fund for grants to the Illinois State Police Heritage
7 Foundation, Inc. for building and maintaining a memorial and
8 park, holding an annual memorial commemoration, giving
9 scholarships to children of State police officers killed or
10 catastrophically injured in the line of duty, and providing
11 financial assistance to police officers and their families
12 when a police officer is killed or injured in the line of
13 duty.

14 Section 315. The sum of \$5,000, or so much thereof as may
15 be necessary, is appropriated to the Office of the Secretary
16 of State from the Illinois Sheriffs' Association Scholarship
17 and Training Fund for grants to the Illinois Sheriffs'
18 Association for scholarships obtained in a competitive
19 process to attend the Illinois Teen Institute or an
20 accredited college or university, for programs designed to
21 benefit the elderly and teens, and for law enforcement
22 training.

1

ARTICLE 159

2 Section 10. The amount of \$450,000, or so much of that
 3 amount as may be necessary, is appropriated from the Court of
 4 Claims Administration and Grant Fund to the Court of Claims
 5 for administrative expenses under the Crime Victims
 6 Compensation Act.

7 Section 15. The following named amounts, or so much of
 8 that amount as may be necessary, are appropriated to the
 9 Court of Claims for payment of claims as follows:

10 For claims under the Crime Victims Compensation Act:

11 Payable from the Court of Claims

12 Federal Grant Fund10,000,000

13 Section 35. The following named amounts, or so much of
 14 that amount as may be necessary, are appropriated to the
 15 Court of Claims for payment of claims as follows:

16 For claims other than the Crime Victims

17 Compensation Act:

18 Payable from the Road Fund1,000,000

19 Payable from the DCFS Children's

20 Services Fund1,500,000

21 Payable from the State Garage Fund50,000

22 Payable from the Traffic and Criminal

1	PAYABLE FROM ILLINOIS HISTORIC SITES FUND	
2	For Contractual Services	79,000
3	For historic preservation programs	
4	made either independently or in	
5	Cooperation with the Federal Government	
6	or any agency thereof, any municipal	
7	corporation, or political subdivision	
8	of the State, or with any public or private	
9	cooperation, organization, or individual,	
10	or for refunds	<u>300,000</u>
11	Total	\$379,000

12 Section 15. The sum of \$417,929, or so much thereof as
 13 may be necessary, is appropriated from the Illinois Historic
 14 Sites Fund to the Historic Preservation Agency for awards and
 15 grants for historic preservation programs made either
 16 independently or in cooperation with the Federal Government
 17 or any agency thereof, any municipal corporation, or
 18 political subdivision of the State, or with any public or
 19 private corporation, organization, or individual.

20 Section 25. The sum of \$150,000, or so much thereof as
 21 may be necessary, is appropriated from the Historic Property
 22 Administrative Fund to the Historic Preservation Agency for
 23 administrative expenses associated with the Historic Tax

1 Credit Program.

2 Section 30. The sum of \$275,000, or so much thereof as
 3 may be necessary, is appropriated from the Illinois Historic
 4 Sites Fund to the Historic Preservation Agency for the
 5 ordinary and contingent expenses of the Administrative
 6 Services division for costs associated with but not limited
 7 to Union Station, the Old State Capitol and the Old Journal
 8 Register Building.

9 Section 35. The following named sums, or so much thereof
 10 as may be necessary, respectively, for the objects and
 11 purposes hereinafter named, are appropriated to meet the 1
 12 ordinary and contingent expenses of the Historic Preservation
 13 Agency:

14 FOR OPERATIONS

15 HISTORIC SITES DIVISION

16 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

17	For Contractual Services	300,000
18	For Travel	5,000
19	For Commodities	20,000
20	For Equipment	25,000
21	For Telecommunications Services	15,000
22	For Operation of Auto Equipment	10,000
23	For Historic Preservation Programs Administered	

1	by the Historic Sites Division, only to the	
2	Extent that Funds are Received Through	
3	Grants, Awards, or Gifts	300,000
4	For Permanent Improvements	75,000
5	For Pullman Factory Car Rehabilitation	<u>750,000</u>
6	Total	\$1,500,000

7 Section 40. The sum of \$450,000, or so much thereof as
8 may be necessary, is appropriated from the Illinois Historic
9 Sites Fund to the Historic Preservation Agency for
10 operations, maintenance, repairs, permanent improvements,
11 special events, and all other costs related to the operation
12 of Illinois Historic Sites and only to the extent which
13 donations are received at Illinois State Historic Sites.

14 Section 45. The sum of \$1,647,600, or so much thereof as
15 may be necessary, is appropriated from the Tourism Promotion
16 Fund to the Historic Preservation Agency to meet the ordinary
17 and contingent expenses of the Historic Preservation Agency.

18 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY
19 AND MUSEUM DIVISION

20 Section 50. In addition to other amounts appropriated,
21 the amount of \$14,500,000, or so much thereof as may be

1 necessary, is appropriated from the Presidential Library and
 2 Museum Operating Fund to the Historic Preservation Agency for
 3 the ordinary and contingent expenses of the Abraham Lincoln
 4 Presidential Library and Museum in Springfield, Illinois for
 5 the fiscal year ending June 30, 2017.

6 Section 55. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated to the Abraham
 8 Lincoln Presidential Library and Museum for the objects and
 9 purposes hereinafter named:

10 Payable from the Illinois Historic Sites Fund:

11 For research projects associated
 12 with Abraham Lincoln75,000
 13 For microfilming Illinois newspapers
 14 and manuscripts and performing
 15 genealogical research175,000

16 ARTICLE 161

17 Section 5. The sum of \$190,000,000, or so much thereof as
 18 may be necessary, is appropriated from the State Pensions
 19 Fund to the Board of Trustees of the State Universities
 20 Retirement System pursuant to the provisions of Section 8.12
 21 of the State Finance Act.

1

ARTICLE 162

2 Section 1. It is the intent of the State that all or a
3 portion of the costs of projects funded by appropriations
4 made in this Act from the Capital Development Fund, the
5 School Construction Fund, the Anti-Pollution Fund, the
6 Transportation Bond Series A Fund, the Transportation Bond
7 Series B Fund, the Coal Development Fund, the Transportation
8 Bond Series D Fund, and the Build Illinois Bond Fund will be
9 paid or reimbursed from the proceeds of tax-exempt bonds
10 subsequently issued by the State.

11

ARTICLE 163

12

DEPARTMENT OF NATURAL RESOURCES

13 Section 85. The sum of \$715,786, or so much thereof as
14 may be necessary and remains unexpended at the close of
15 business on June 30, 2016, from an appropriation heretofore
16 made for such purpose in Article 8, Section 85, of Public Act
17 99-0007, as amended, is reappropriated from the State Parks
18 Fund to the Department of Natural Resources, in coordination
19 with the Capital Development Board, for the development of
20 the World Shooting and Recreation Complex including debt
21 service expenses required to comply with this appropriation.
22 Provided further, to the extent that revenues are received

1 for such purposes, said revenues must come from non-State
2 sources.

3 Section 90. The sum of \$5,000,000 is appropriated from
4 the Capital Development Fund to the Department of Natural
5 Resources for expenditure by the Office of Water Resources
6 for water development projects at the approximate cost set
7 forth below:

8 Flood Hazard Mitigation - for
9 Olive Branch in Alexander County -
10 For cost sharing to acquire flood
11 prone structures, to implement
12 flood hazard mitigation plans, and
13 to acquire mitigation sites
14 associated with flood control projects5,000,000

15 Section 95. The sum of \$50,000,000, or so much thereof as
16 may be necessary, is appropriated from the Open Space Lands
17 Acquisition and Development Fund to the Department of Natural
18 Resources for expenses connected with and to make grants to
19 local governments and to distressed communities as provided
20 in the "Open Space Lands Acquisition and Development Act".

21 Section 100. The sum of \$50,000,000, or so much thereof
22 as may be necessary, is appropriated from the Build Illinois

1 Bond Fund to the Department of Natural Resources for capital
2 grants to parks or recreational units for permanent
3 improvements.

4 Section 105. The following named sum, or so much thereof
5 as may be necessary, made either independently or in
6 cooperation with the Federal Government or any agency
7 thereof, any municipal corporation, or political subdivision
8 of the State, or with any public or private corporation,
9 organization, or individual, is appropriated to the
10 Department of Natural Resources for refunds and the purposes
11 stated:

12 Payable from Land and Water Recreation Fund:

13 For Outdoor Recreation Programs\$15,842,375

14 Section 110. The following named sum, or so much thereof
15 as may be necessary, respectively, herein made either
16 independently or in cooperation with the Federal Government
17 or any agency thereof, any municipal corporation, or
18 political subdivision of the State, or with any public or
19 private corporation, organization, or individual, is
20 appropriated to the Department of Natural Resources for
21 refunds and the purposes stated:

22 Payable from Land and Water Recreation Fund:

23 For Outdoor Recreation Programs2,500,000

1 DEPARTMENT OF TRANSPORTATION

2 HIGHWAYS

3 Section 5. The sum of \$23,000,000, or so much thereof as
4 may be necessary, is appropriated from the from the
5 Transportation Bond Series A Fund to the Department of
6 Transportation for preliminary engineering and construction
7 engineering and contract costs of construction, including
8 reconstruction, extension and improvement of state highways,
9 arterial highways, roads, access areas, roadside shelters,
10 rest areas, and fringe parking facilities and sanitary
11 facilities, and such other purposes as provided by the
12 "Illinois Highway Code"; for purposes allowed or required by
13 Title 23 of the U.S. Code; for bikeways as provided by Public
14 Act 78-850; for land acquisition and signboard removal and
15 control and preservation of natural beauty; and for capital
16 improvements which directly facilitate an effective vehicle
17 weight enforcement program, such as scales (fixed and
18 portable), scale pits and scale installations and scale
19 houses, in accordance with applicable laws and regulations
20 for the state portion of the Road Improvement Program.

21 Section 10. The sum of \$26,000,000, or so much thereof as
22 may be necessary, is appropriated from the from the
23 Transportation Bond Series D Fund to the Department of
24 Transportation for preliminary engineering and construction

1 engineering and contract costs of construction, including
2 reconstruction, extension and improvement of state highways,
3 arterial highways, roads, access areas, roadside shelters,
4 rest areas, and fringe parking facilities and sanitary
5 facilities, and such other purposes as provided by the
6 "Illinois Highway Code"; for purposes allowed or required by
7 Title 23 of the U.S. Code; for bikeways as provided by Public
8 Act 78-850; for land acquisition and signboard removal and
9 control and preservation of natural beauty; and for capital
10 improvements which directly facilitate an effective vehicle
11 weight enforcement program, such as scales (fixed and
12 portable), scale pits and scale installations and scale
13 houses, in accordance with applicable laws and regulations
14 for the state portion of the Road Improvement Program.

15 AERONAUTICS

16 Section 15. The sum of \$11,000,000, or so much thereof
17 as may be necessary, is appropriated from the Transportation
18 Bond Series B Fund to the Department of Transportation for
19 the State's share of costs related to facility improvements
20 associated with Airports as defined in Section 6 of the
21 Illinois Aeronautics Act, as amended, or Air Navigation
22 Facilities as described in Section 9 of the Illinois
23 Aeronautics Act, as amended.

1 TRANSIT AND RAIL

2 Section 20. The sum of \$96,000,540, or so much thereof
3 as may be necessary, is appropriated from the Transportation
4 Bond Series B Fund to the Department of Transportation for
5 purposes authorized under Section 4(b)(1) of the General
6 obligation Bond Act, as amended (30 ILCS 330/4(b)(1)).

7 Section 25. No contract shall be entered into or
8 obligation incurred or any expenditure made from an
9 appropriation herein made in

- 10 Section 5 Series A Bonds
- 11 Section 10 Series D Bonds
- 12 Section 15 Series B Bonds - Aeronautics
- 13 Section 20 Series B Bonds - Transit & Rail

14 of this Article until after the purpose and the amount of
15 such expenditure has been approved in writing by the
16 Governor.

17 Total, this Article \$156,000,540

18 ARTICLE 165

19 DEPARTMENT OF TRANSPORTATION

1 DIVISION OF HIGHWAYS

2 Section 15. The following named amounts, or so much
3 thereof as may be necessary, are appropriated from the Road
4 Fund to the Department of Transportation for the objects and
5 purposes hereinafter named:

6 For costs associated with the identification,
7 corrective action, and disposal of hazardous
8 materials at storage facilities600,000

9 For Maintenance, Traffic and Physical
10 Research Purposes (A)37,800,000

11 For repair of damages by motorists
12 to highway guardrails, fencing,
13 lighting units, bridges, underpasses,
14 signs, traffic signals, crash attenuators,
15 landscaping, roadside shelters,
16 rest areas, fringe parking
17 facilities, sanitary facilities,
18 maintenance facilities including
19 salt storage buildings, vehicle
20 weight enforcement facilities including
21 scale houses, and other highway
22 appurtenances, provided such amount
23 shall not exceed funds to be made
24 available from collections from claims
25 filed by the Department to recover

1	the costs of such damages	9,000,000
2	For Maintenance, Traffic and Physical	
3	Research Purposes (B)	<u>13,500,000</u>
4	Total	\$60,900,000

5 GRANTS AND AWARDS

6 Section 20. The following named amounts, or so much
7 thereof as may be necessary, are appropriated from the Road
8 Fund to the Department of Transportation for the objects and
9 purposes hereinafter named:

10 For apportionment to counties for
11 construction of township bridges
12 20 feet or more in length as provided
13 in Section 6-901 through 6-906 of the
14 "Illinois Highway Code"15,000,000

15 For apportionment to needy Townships
16 and Road Districts, as determined
17 by the Department in consultation
18 with the County Superintendents
19 of Highways, Township Highway
20 Commissioners, or Road District Highway
21 Commissioners10,014,300

22 For apportionment to high-growth cities
23 over 5,000 in population, as determined
24 by the Department in consultation with

1 the Illinois Municipal League4,000,000
2 For apportionment to counties under
3 1,000,000 in population,\$8,000,000
4 of the total apportioned in equal
5 amounts to each eligible county, and
6 \$13,800,000 apportioned to each eligible
7 county in proportion to the amount
8 of motor vehicle license fees received
9 from the residents of eligible counties21,800,000
10 Total \$50,814,300

11 CONSTRUCTION AND LAND ACQUISITION

12 Section 25. The sum of \$854,385,700, or so much thereof
13 as may be necessary, is appropriated from the Road Fund to
14 the Department of Transportation for preliminary engineering
15 and construction engineering and contract costs of
16 construction, including reconstruction, extension and
17 improvement of state highways, arterial highways, roads,
18 access areas, roadside shelters, rest areas, fringe parking
19 facilities and sanitary facilities, and such other purposes
20 as provided by the "Illinois Highway Code"; for purposes
21 allowed or required by Title 23 of the U.S. Code; for
22 bikeways as provided by Public Act 78-850; for land
23 acquisition and signboard removal and control, junkyard
24 removal and control and preservation of natural beauty; and

1 for capital improvements which directly facilitate an
 2 effective vehicle weight enforcement program, such as scales
 3 (fixed and portable), scale pits and scale installations and
 4 scale houses, in accordance with applicable laws and
 5 regulations for the state portion of the Road Improvement
 6 Program as approximated below:

7	District 1, Schaumburg	193,517,500
8	District 2, Dixon	98,379,300
9	District 3, Ottawa	44,534,200
10	District 4, Peoria	20,910,200
11	District 5, Paris	18,051,900
12	District 6, Springfield	22,532,600
13	District 7, Effingham	29,990,900
14	District 8, Collinsville	42,631,900
15	District 9, Carbondale	8,941,600
16	Statewide (including refunds)	241,052,700
17	Engineering	<u>133,843,000</u>
18	Total	\$854,385,700

19 Section 30. The sum of \$604,300,000, or so much thereof
 20 as may be necessary, is appropriated from the Road Fund to
 21 the Department of Transportation for preliminary engineering
 22 and construction engineering and contract costs of
 23 construction, including reconstruction, extension and

1 improvement of state and local roads and bridges, fringe
 2 parking facilities and such other purposes as provided by the
 3 "Illinois Highway Code"; for purposes allowed or required by
 4 Title 23 of the U.S. Code; for bikeways as provided by Public
 5 Act 78-850; for land acquisition and signboard removal and
 6 control and preservation of natural beauty, in accordance
 7 with applicable laws and regulations for the local portion of
 8 the Road Improvement Program as approximated below:

9	District 1, Schaumburg	366,543,000
10	District 2, Dixon	20,789,000
11	District 3, Ottawa	16,694,000
12	District 4, Peoria	25,922,000
13	District 5, Paris	10,554,000
14	District 6, Springfield	21,659,000
15	District 7, Effingham	15,594,000
16	District 8, Collinsville	24,239,000
17	District 9, Carbondale	10,383,000
18	Statewide (including refunds)	<u>91,923,000</u>
19	Total	\$604,300,000

20 Section 35. The sum of \$491,000,000, or so much thereof
 21 as may be necessary, is appropriated from the State
 22 Construction Account Fund to the Department of Transportation
 23 for preliminary engineering and construction engineering and

1 contract costs of construction, including reconstruction,
 2 extension and improvement of State highways, arterial
 3 highways, roads, access areas, roadside shelters, rest areas
 4 fringe parking facilities and sanitary facilities and such
 5 other purposes as provided by the "Illinois Highway Code";
 6 for purposes allowed or required by Title 23 of the U.S.
 7 Code; for bikeways as provided by Public Act 78-850; for land
 8 acquisition and signboard removal and control, junkyard
 9 removal and control and preservation of natural beauty; and
 10 for capital improvements which directly facilitate an
 11 effective vehicle weight enforcement program, such as scales
 12 (fixed and portable), scale pits and scale installations and
 13 scale houses, in accordance with applicable laws and
 14 regulations for the Road Improvement Program as approximated
 15 below:

16	District 1, Schaumburg	189,092,500
17	District 2, Dixon	96,129,700
18	District 3, Ottawa	43,515,800
19	District 4, Peoria	33,134,800
20	District 5, Paris	17,639,100
21	District 6, Springfield	22,017,400
22	District 7, Effingham	29,305,100
23	District 8, Collinsville	41,657,100
24	District 9, Carbondale	<u>18,508,400</u>

1 construction of the 41st Street pedestrian bridge
2 (Bronzeville Bridge) that will connect Lake Park Crescent to
3 the City of Chicago's Lakefront pursuant to a grant from the
4 Transportation Investment Generating Economic Recovery
5 VI (TIGER VI) Program awards as provided in Title VIII of
6 Division F of the Consolidated and Further Continuing
7 Appropriations Act, 2013 (Public Law 113-6). Such
8 expenditures shall not exceed the amounts made available to
9 the Department from the federal reimbursements.

10 Section 55. The sum of \$2,000,000, or so much thereof as
11 may be necessary, is appropriated from the Public Private
12 Partnerships for Transportation Fund to the Department of
13 Transportation for costs associated with the development,
14 financing, and operation of transportation facilities
15 pursuant to the provisions of the Public Private Partnerships
16 for Transportation Act, as amended.

17 GRADE CROSSING PROTECTION

18 Section 60. The sum of \$29,000,000, or so much thereof
19 as may be necessary, is appropriated from the Grade Crossing
20 Protection Fund to the Department of Transportation for the
21 installation of grade crossing protection or grade
22 separations at places where a public highway crosses a
23 railroad at grade, as ordered by the Illinois Commerce

1 Commission, as provided by law.

2 AERONAUTICS

3 Section 65. The sum of \$4,000,000, or so much thereof as
4 may be necessary, is appropriated from the Road Fund to the
5 Department of Transportation for such purposes as are
6 described in Sections 31 and 34 of the Illinois Aeronautics
7 Act, as amended and to leverage federal funds for the airport
8 improvement program.

9 Section 70. The sum of \$110,000,000, or so much thereof
10 as may be necessary, is appropriated from the
11 Federal/State/Local Airport Fund to the Department of
12 Transportation for funding airport improvement projects,
13 including reimbursements and/or refunds, undertaken pursuant
14 to pertinent state or federal laws.

15 Section 75. The sum of \$2,000,000, or so much thereof as
16 may be necessary, is appropriated from the South Suburban
17 Airport Improvement Fund to the Department of Transportation
18 for costs associated with the development, financing, and
19 operation of the South Suburban Airport as authorized under
20 the Public-Private Agreements for the South Suburban Airport
21 Act.

1 PUBLIC TRANSPORTATION

2 Section 80. The sum of \$30,000,000, or so much thereof
3 as may be necessary, is appropriated from the Downstate
4 Transit Improvement Fund to the Department of Transportation
5 for making competitive capital grants pursuant to Section 2-
6 15 of the Downstate Public Transportation Act (30 ILCS 740/2-
7 15).

8 Section 85. The sum of \$20,000,000, or so much thereof
9 as may be necessary, is appropriated from the Federal Mass
10 Transit Trust Fund to the Department of Transportation for
11 the federal share of capital, operating, consultant services,
12 and technical assistance grants, as well as state
13 administration and interagency agreements, provided such
14 amounts shall not exceed funds to be made available from the
15 Federal Government.

16 Section 90. The sum of \$4,000,000, or so much thereof as
17 may be necessary, is appropriated from the Road Fund to the
18 Department of Transportation for grants, road construction
19 and all other costs relating to the Chicago Region
20 Environmental and Transportation Efficiency (CREATE) program.

21 Section 95. The sum of \$1,700,000, or so much thereof as
22 may be necessary, is appropriated from the State Rail Freight

1 Loan Repayment Fund to the Department of Transportation for
2 funding the State Rail Freight Loan Repayment Program created
3 by Section 49.25g-1 of the Civil Administrative Code of
4 Illinois.

5 Section 100. The sum of \$250,000, or so much thereof as
6 may be necessary, is appropriated from the Rail Freight Loan
7 Repayment Fund to the Department of Transportation for the
8 Rail Freight Service Assistance Program, created by Section
9 49.25a through 49.25g-1 of the Civil Administrative Code of
10 Illinois.

11 Section 105. The sum of \$10,000,000, or so much thereof
12 as may be necessary, is appropriated from the Road Fund to
13 the Department of Transportation for high speed rail track
14 maintenance.

15 Section 110. No contract shall be entered into or
16 obligation incurred or any expenditure made from an
17 appropriation herein made in

18 Section 10 Permanent Improvements

19 Section 95 State Rail Freight Loan Repayment

20 Section 100 Federal Rail Freight Loan

1 of this Article until after the purpose and the amount of
2 such expenditure has been approved in writing by the
3 Governor.

4 Total, this Article \$2,362,610,000

5 ARTICLE 166

6 DEPARTMENT OF TRANSPORTATION

7 PERMANENT IMPROVEMENTS

8 Section 5. The sum of \$29,167,600, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2016, from the reappropriation
11 heretofore made in Article 6, Section 5 of Public Act 99-
12 0007, as amended, is reappropriated from the Road Fund to the
13 Department of Transportation for Permanent Improvements to
14 Illinois Department of Transportation facilities, including
15 but not limited to the purchase of land, construction,
16 repair, alterations and improvements to maintenance and
17 traffic facilities, district and central headquarters
18 facilities, storage facilities, grounds, parking areas and
19 facilities, fencing and underground drainage, including
20 plans, specifications, utilities and fixed equipment
21 installed and all costs and charges incident to the
22 completion thereof at various locations.

1 CONSULTANT AND PRELIMINARY ENGINEERING

2 Section 10. The sum of \$4,273,944, or so much thereof as
3 may be necessary, and remains unexpended at the close of
4 business on June 30, 2016, from the reappropriation
5 heretofore made in Article 6, Section 10 of Public Act 99-
6 0007, as amended, is reappropriated from the Road Fund to the
7 Department of Transportation for Highways Engineering and
8 Consultant Contracts only.

9 Section 15. The sum of \$4,225,933, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2016, from the reappropriation
12 heretofore made in Article 6, Section 15 of Public Act 99-
13 0007, as amended, is reappropriated from the State
14 Construction Account Fund to the Department of Transportation
15 for Highway Engineering and Consultant Contracts only.

16 OTHER LUMP SUMS

17 Section 20. The sum of \$11,665,341, or so much thereof
18 as may be necessary, and remains unexpended at the close of
19 business on June 30, 2016, from the appropriation and
20 reappropriation heretofore made in Article 5, Section 30 and
21 Article 6, Section 245 of Public Act 99-0007, as amended, is
22 reappropriated from the Working Capital Revolving Loan Fund

1 to the Department of Transportation for the purpose of making
2 loans to disadvantaged business enterprises certified by IDOT
3 for participation on IDOT-procured construction and
4 construction-related projects under the provisions of the
5 Disadvantaged Business Revolving Loan Program pursuant to
6 Section 610 of the Department of Transportation Law.

7 Section 25. The sum of \$8,699,193, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2016, from the appropriation and
10 reappropriation heretofore made in Article 5, Section 5 and
11 Article 6, Section 20 of Public Act 99-0007, as amended, is
12 reappropriated from the Road Fund to the Department of
13 Transportation for costs associated with the identification,
14 corrective action, and disposal of hazardous materials at
15 storage facilities.

16 Section 30. The sum of \$53,772,440, or so much thereof
17 as may be necessary, and remains unexpended at the close of
18 business on June 30, 2016, from the appropriation and
19 reappropriation heretofore made in Article 5, Section 5 and
20 Article 6, Section 25 of Public Act 99-0007, as amended, is
21 reappropriated from the Road Fund to the Department of
22 Transportation for Highways Formal Contract Specifics
23 Maintenance, Traffic and Physical Research Purposes (A).

1 Section 35. The sum of \$4,603,097, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2016, from the reappropriation
4 heretofore made in Article 6, Section 30 of Public Act 99-
5 0007, as amended, is reappropriated from the Road Fund to the
6 Department of Transportation for repair of damages by
7 motorists to highway guardrails, fencing, lighting units,
8 bridges, underpasses, signs, traffic signals, crash
9 attenuators, landscaping, roadside shelters, rest areas,
10 fringe parking facilities, sanitary facilities, maintenance
11 facilities including salt storage buildings, vehicle weight
12 enforcement facilities including scale houses, and other
13 highway appurtenances, provided such amount shall not exceed
14 funds to be made available from collections from claims filed
15 by the Department to recover the costs of such damages.

16 HIGHWAY CONSTRUCTION AND LAND ACQUISITION

17 AWARDS AND GRANTS

18 Section 40. The sum of \$34,935,675, or so much thereof
19 as may be necessary, and remains unexpended at the close of
20 business on June 30, 2016, from the appropriation and
21 reappropriation heretofore made in Article 5, Section 7 and
22 Article 6, Section 35 of Public Act 99-0007, as amended, is
23 reappropriated from the Road Fund to the Department of

1 Transportation for apportionment to counties for construction
2 of township bridges 20 feet or more in length as provided in
3 Section 6-901 through 6-906 of the "Illinois Highway Code".

4 HIGHWAY CONSTRUCTION AND LAND ACQUISITION

5 Section 45. The following named sums or so much thereof
6 as may be necessary and remain unexpended at the close of
7 business on June 30, 2016, from the reappropriations
8 heretofore made in Article 6, Section 135 of Public Act 99-
9 0007, as amended, are reappropriated to the Department of
10 Transportation from the Road Fund for the FY04 federal
11 earmarks provided in Conference Report 108-401 which
12 accompanies Public Law 108-199. Expenditures shall not
13 exceed funds to be made available by the federal government.

14 Bridge Discretionary

15	North Avenue Bridge, Chicago	324,335
16	Long Meadow Parkway Fox River Bridge	
17	Crossing, Bolz Road	54,944
18	US 51, Christian/Shelby Counties	<u>116,412</u>
19	Total	\$495,691

20 Section 50. The following named sums or so much thereof
21 as may be necessary and remain unexpended at the close of
22 business on June 30, 2016, from the reappropriations
23 heretofore made in Article 6, Section 140 of Public Act 99-

1 0007, as amended, are reappropriated to the Department of
 2 Transportation from the Road Fund for the FY05 federal
 3 earmarks provided in Conference Report 108-792 which
 4 accompanies Public Law 108-447. Expenditures shall not
 5 exceed funds to be made available by the federal government.

6 Bridge Discretionary

7	Cicero Avenue lighting in University Park	104,146
8	I-290 Cap, Oak Park	938,426
9	MacArthur Boulevard Extension, Springfield	113,441
10	U.S. 41/I-176 Interchange improvements	
11	Phase I study	<u>262,206</u>
12	Total	\$1,418,219

13 Section 55. The sum of \$50,313,782, or so much thereof
 14 as may be necessary, and remains unexpended at the close of
 15 business on June 30, 2016, from the reappropriation
 16 heretofore made in Article 6, Section 145 of Public Act 99-
 17 0007, as amended, is reappropriated from the Road Fund to the
 18 Department of Transportation for preliminary engineering and
 19 construction engineering and contract costs of construction,
 20 including reconstruction, extension and improvement of state
 21 highways, arterial highways, roads, access areas, roadside
 22 shelters, rest areas, fringe parking facilities and sanitary
 23 facilities, and such other purposes as provided by the
 24 "Illinois Highway Code"; for purposes allowed or required by

1 Title 23 of the U.S. Code; for bikeways as provided by Public
2 Act 78-850; for land acquisition and signboard removal and
3 control, junkyard removal and control and preservation of
4 natural beauty; and for capital improvements which directly
5 facilitate an effective vehicle weight enforcement program,
6 such as scales (fixed and portable), scale pits and scale
7 installations and scale houses, in accordance with applicable
8 laws and regulations.

9 Section 60. The sum of \$37,186, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2016, from the reappropriation
12 heretofore made in Article 6, Section 150 of Public Act 99-
13 0007, is reappropriated from the Road Fund to the Department
14 of Transportation for Pavement Preservation Programs.

15 Section 65. The sum of \$83,121,254, or so much thereof
16 as may be necessary, and remains unexpended at the close of
17 business on June 30, 2016, from the reappropriation
18 heretofore made in Article 6, Section 155 of Public Act 99-
19 0007, is reappropriated from the Road Fund to the Department
20 of Transportation for High Priority Projects (HPP) and
21 Transportation Improvement Projects (TI) pertaining to local
22 governments as designated in Public Law 109-59, Title I,
23 Subtitle G, Section 1702 and Subtitle I, Section 1934 of the

1 federal reauthorization act entitled SAFETEA-LU; provided
2 such amounts do not exceed funds made available by the
3 federal government through Congressional designations, annual
4 allocations, obligation limitations, or any other federal
5 limitations. Specific project approximations appear in
6 Article 101, Section 25 of Public Act 94-0798.

7 Section 70. The sum of \$6,796,777, or so much thereof as
8 may be necessary and remains unexpended at the close of
9 business on June 30, 2016, from the reappropriation
10 heretofore made in Article 6, Section 160 of Public Act 99-
11 0007, is reappropriated from the Road Fund to the Department
12 of Transportation for Transportation, Community and System
13 Preservation (TCSP), Discretionary Interstate Maintenance and
14 Surface Transportation Priorities earmarks pertaining to
15 state and local governments as designated in the Consolidated
16 Appropriation Act, 2008, Division K, Public Law 110-161;
17 provided such amounts do not exceed funds made available by
18 the federal government through Congressional designations,
19 annual allocations, obligation limitations, or any other
20 federal limitations, as approximated in Article 35, Section
21 20 of Public Act 95-0734.

22 Section 75. The sum of \$9,615,450, or so much thereof as
23 may be necessary and remains unexpended at the close of

1 business on June 30, 2016, from the reappropriation
2 heretofore made in Article 6, Section 165 of Public Act 99-
3 0007, is reappropriated from the Road Fund to the Department
4 of Transportation for Transportation, Community and System
5 Preservation (TCSP), Discretionary Interstate Maintenance,
6 Federal Lands Highway Discretionary, and Surface
7 Transportation Priorities earmarks pertaining to state and
8 local governments as designated in the Omnibus Appropriations
9 Act, 2009, Public Law 111-8; provided such amounts do not
10 exceed funds made available by the federal government through
11 Congressional designations, annual allocations, obligation
12 limitations, or any other federal limitations, as
13 approximated in Article 2, Section 20 of Public Act 96-0039.

14 Section 80. The sum of \$4,225,093, or so much thereof as
15 may be necessary, and remains unexpended at the close of
16 business on June 30, 2016, from the reappropriation
17 heretofore made in Article 6, Section 170 of Public Act 99-
18 0007, as amended, is reappropriated from the Road Fund to the
19 Department of Transportation, for Transportation, Community
20 and System Preservation (TCSP), Discretionary Interstate
21 Maintenance, and Surface Transportation Priorities earmarks
22 pertaining to state and local governments as designated in
23 the Consolidated Appropriations Act, 2010, Public Law 111-11
24 117; provided such amounts do not exceed funds made available

1 by the federal government through Congressional designations,
2 annual allocations, obligation limitations, or any other
3 federal limitations.

4 Section 85. The sum of \$7,802,063, or so much thereof as
5 may be necessary, and remains unexpended at the close of
6 business on June 30, 2016, from the reappropriation
7 heretofore made in Article 6, Section 175 of Public Act 99-
8 0007, as amended, is reappropriated from the Road Fund to the
9 Department of Transportation for Federal Discretionary
10 Program Awards provided for in the "Department of Defense and
11 Full-Year Continuing Appropriations Act, 2011" - Public Law
12 112-10 (H.R. 1473) provided such amounts do not exceed funds
13 made available by the federal government through
14 Congressional designations, annual allocations, obligation
15 limitations, or any other federal limitations. Specific
16 project approximations appear in Article 20, Section 25 of
17 Public Act 97-0725.

18 Section 90. The sum of \$131,051, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2016, from the reappropriation
21 heretofore made in Article 6, Section 180 of Public Act 99-
22 0007, as amended, is reappropriated from the Road Fund to the
23 Department of Transportation for Federal Emergency Relief

1 Program awards provided for in the FFY2012 US DOT
2 Appropriations Bill -Public Law 112-055, provided such
3 amounts do not exceed funds made available by the federal
4 government for the projects listed below.

5 EMERGENCY RELIEF

6 US 20 from IL 35 in East Dubuque to east edge of Galena;
7 IL 78 from the south edge of Stockton to 5 miles south of
8 JoDaviess/Carroll Co. line.

9 Section 95. The sum of \$6,620,714, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2016, from the reappropriation
12 heretofore made in Article 6, Section 185 of Public Act 99-
13 0007, as amended is reappropriated from the Road Fund to the
14 Department of Transportation for Federal Discretionary
15 Projects identified in Article 20, Section 26 of Public Act
16 97-0725 provided such amounts do not exceed funds made
17 available by the federal government through Congressional
18 designations, annual allocations obligations limitations or
19 any other federal limitations (These amounts are in
20 additional to amounts appropriated elsewhere).

21 Section 100. The sum of \$69,854,424, or so much thereof
22 as may be necessary and remains unexpended at the close of
23 business on June 30, 2016, from the reappropriation

1 heretofore made in Article 6, Section 190, of Public Act 99-
2 0007, as amended, for statewide purposes, is reappropriated
3 from the Transportation Bond Series A Fund to the Department
4 of Transportation for preliminary engineering and
5 construction engineering and contract costs of construction,
6 including reconstruction, extension and improvement of state
7 highways, arterial highways, roads, access areas, roadside
8 shelters, rest areas, and fringe parking facilities and
9 sanitary facilities, and such other purposes as provided by
10 the "Illinois Highway Code"; for purposes allowed or required
11 by Title 23 of the U.S. Code; for bikeways as provided by
12 Public Act 78-850; for land acquisition and signboard removal
13 and control and preservation of natural beauty; and for
14 capital improvements which directly facilitate an effective
15 vehicle weight enforcement program, such as scales (fixed and
16 portable), scale pits and scale installations and scale
17 houses, in accordance with applicable laws and regulations
18 for the state portion of the Road Improvement Program.

19 Section 105. The sum of \$751,387,142, or so much thereof
20 as may be necessary and remains unexpended at the close of
21 business on June 30, 2016, from the reappropriation
22 heretofore made in Article 6, Section 195 of Public Act 99-
23 0007, as amended, for statewide purposes, is reappropriated
24 from the Transportation Bond Series D Fund to the Department

1 of Transportation for preliminary engineering and
2 construction engineering and contract costs of construction,
3 including reconstruction, extension and improvement of state
4 highways, arterial highways, roads, access areas, roadside
5 shelters, rest areas, and fringe parking facilities and
6 sanitary facilities, and such other purposes as provided by
7 the "Illinois Highway Code"; for purposes allowed or required
8 by Title 23 of the U.S. Code; for bikeways as provided by
9 Public Act 78-850; for land acquisition and signboard removal
10 and control and preservation of natural beauty; and for
11 capital improvements which directly facilitate an effective
12 vehicle weight enforcement program, such as scales (fixed and
13 portable), scale pits and scale installations and scale
14 houses, in accordance with applicable laws and regulations
15 for the state portion of the Road Improvement Program.

16 Section 110. The sum of \$682,992,150, or so much thereof
17 as may be necessary and remains unexpended at the close of
18 business on June 30, 2016, from the reappropriation
19 heretofore made in Article 6, Section 200 of Public Act 99-
20 0007, as amended, for statewide purposes, is reappropriated
21 from the Transportation Bond Series D Fund to the Department
22 of Transportation for preliminary engineering and
23 construction engineering and contract costs of construction,
24 including reconstruction, extension and improvement of state

1 highways, arterial highways, roads, access areas, roadside
2 shelters, rest areas, and fringe parking facilities and
3 sanitary facilities, and such other purposes as provided by
4 the "Illinois Highway Code"; for purposes allowed or required
5 by Title 23 of the U.S. Code; for bikeways as provided by
6 Public Act 78-850; for land acquisition and signboard removal
7 and control and preservation of natural beauty; and for
8 capital improvements which directly facilitate an effective
9 vehicle weight enforcement program, such as scales (fixed and
10 portable), scale pits and scale installations and scale
11 houses, in accordance with applicable laws and regulations
12 for the state portion of the Road Improvement Program.

13 Section 115. The sum of \$200,258, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2016, from the reappropriation
16 heretofore made in Article 6, Section 205 of Public Act 99-
17 0007, as amended, are reappropriated from the State
18 Construction Account Fund to the Department of Transportation
19 for all expenses related to Phase II of the I-57/294
20 interchange in the County of Cook.

21 Section 120. The sum of \$45,006,232, or so much thereof
22 as may be necessary, and remains unexpended at the close of
23 business on June 30, 2016, from the reappropriations

1 heretofore made in Article 6, Section 210 and Section 215 of
2 Public Act 99-0007, as amended, are reappropriated from the
3 State Construction Account Fund to the Department of
4 Transportation for preliminary engineering and construction
5 engineering and contract costs of construction, including
6 reconstruction, extension and improvement of state highways,
7 arterial highways, roads, access areas, roadside shelters,
8 rest areas, fringe parking facilities and sanitary
9 facilities, and such other purposes as provided by the
10 "Illinois Highway Code"; for purposes allowed or required by
11 Title 23 of the U.S. Code; for bikeways as provided by Public
12 Act 78-0850; for land acquisition and signboard removal and
13 control, junkyard removal and control and preservation of
14 natural beauty; and for capital improvements which directly
15 facilitate an effective vehicle weight enforcement program,
16 such as scales (fixed and portable), scale pits and scale
17 installations, and scale houses, in accordance with
18 applicable laws and regulations.

19 Section 125. The sum of \$63,249,131, or so much thereof
20 as may be necessary, and remains unexpended at the close of
21 business on June 30, 2016, from the reappropriation
22 heretofore made in Article 6, Section 220 of Public Act 99-
23 0007, as amended, are reappropriated from the State
24 Construction Account Fund to the Department of Transportation

1 for preliminary engineering and construction engineering and
2 contract costs of construction, including reconstruction,
3 extension and improvement of state highways, arterial
4 highways, roads, access areas, roadside shelters, rest areas,
5 fringe parking facilities and sanitary facilities, and such
6 other purposes as provided by the "Illinois Highway Code";
7 for purposes allowed or required by Title 23 of the U.S.
8 Code; for bikeways as provided by Public Act 78-0850; for
9 land acquisition and signboard removal and control, junkyard
10 removal and control and preservation of natural beauty; and
11 for capital improvements which directly facilitate an
12 effective vehicle weight enforcement program, such as scales
13 (fixed and portable), scale pits and scale installations, and
14 scale houses, in accordance with applicable laws and
15 regulations.

16 Section 130. The sum of \$85,587,853, or so much thereof
17 as may be necessary, and remains unexpended at the close of
18 business on June 30, 2016, from the reappropriation
19 heretofore made in Article 6, Section 225 of Public Act 99-
20 0007, as amended, is reappropriated from the State
21 Construction Account Fund to the Department of Transportation
22 for preliminary engineering and construction engineering and
23 contract costs of construction, including reconstruction,
24 extension and improvement of state highways, arterial

1 highways, roads, access areas, roadside shelters, rest areas,
2 fringe parking facilities and sanitary facilities, and such
3 other purposes as provided by the "Illinois Highway Code";
4 for purposes allowed or required by Title 23 of the U.S.
5 Code; for bikeways as provided by Public Act 78-0850; for
6 land acquisition and signboard removal and control, junkyard
7 removal and control and preservation of natural beauty; and
8 for capital improvements which directly facilitate an
9 effective vehicle weight enforcement program, such as scales
10 (fixed and portable), scale pits and scale installations, and
11 scale houses, in accordance with applicable laws and
12 regulations.

13 Section 135. The sum of \$365,447,054, or so much thereof
14 as may be necessary, and remains unexpended at the close of
15 business on June 30, 2016, from the reappropriation
16 heretofore made in Article 6, Section 230 of Public Act 99-
17 0007, as amended, is reappropriated from the State
18 Construction Account Fund to the Department of Transportation
19 for preliminary engineering and construction engineering and
20 contract costs of construction, including reconstruction,
21 extension and improvement of state highways, arterial
22 highways, roads, access areas, roadside shelters, rest areas,
23 fringe parking facilities and sanitary facilities, and such
24 other purposes as provided by the "Illinois Highway Code";

1 for purposes allowed or required by Title 23 of the U.S.
2 Code; for bikeways as provided by Public Act 78-0850; for
3 land acquisition and signboard removal and control, junkyard
4 removal and control and preservation of natural beauty; and
5 for capital improvements which directly facilitate an
6 effective vehicle weight enforcement program, such as scales
7 (fixed and portable), scale pits and scale installations, and
8 scale houses, in accordance with applicable laws and
9 regulations.

10 Section 140. The sum of \$988,473,294, or so much thereof
11 as may be necessary, and remains unexpended at the close of
12 business on June 30, 2016, from the appropriation heretofore
13 made in Article 5, Section 35 of Public Act 99-0007, as
14 amended, is reappropriated from the State Construction
15 Account Fund to the Department of Transportation for
16 preliminary engineering and construction engineering and
17 contract costs of construction, including reconstruction,
18 extension and improvement of state highways, arterial
19 highways, roads, access areas, roadside shelters, rest areas,
20 fringe parking facilities and sanitary facilities, and such
21 other purposes as provided by the "Illinois Highway Code";
22 for purposes allowed or required by Title 23 of the U.S.
23 Code; for bikeways as provided by Public Act 78-0850; for
24 land acquisition and signboard removal and control, junkyard

1 removal and control and preservation of natural beauty; and
2 for capital improvements which directly facilitate an
3 effective vehicle weight enforcement program, such as scales
4 (fixed and portable), scale pits and scale installations, and
5 scale houses, in accordance with applicable laws and
6 regulations.

7 HIGHWAY CONSTRUCTION AND LAND ACQUISITION

8 LUMP SUMS

9 Section 145. The sum of \$2,684,228, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2016, from the reappropriation
12 heretofore made in Article 6, Section 280 of Public Act 99-
13 0007, as amended, is reappropriated from the Road Fund to the
14 Department of Transportation for all costs associated with
15 the procurement of public private agreements.

16 Section 150. The sum of \$32,472,371, or so much thereof
17 as may be necessary, and remains unexpended at the close of
18 business on June 30, 2016, from the reappropriation
19 heretofore made in Article 6, Section 250 of Public Act 99-
20 0007, is reappropriated from the Road Fund to the Department
21 of Transportation for the local match of all other non-
22 federally reimbursed expenses associated with the High
23 Priority Projects (HPP) and Transportation Improvement

1 Projects (TI) specifically identified in Article 101, Section
2 25 of Public Act 94-0798, provided that such amounts do not
3 exceed funds made available and paid into the Road Fund by
4 local governments.

5 Section 155. The sum of \$763,397, or so much thereof as
6 may be necessary, and remains unexpended at the close of
7 business on June 30, 2016, from the reappropriation
8 heretofore made in Article 6, Section 310 of Public Act 99-
9 0007, is reappropriated from the Road Fund to the Department
10 of Transportation for the local match of all other non-
11 federally reimbursed expenses associated with the
12 Transportation, Community and System Preservation (TCSP) and
13 Discretionary Interstate Maintenance earmarks specifically
14 identified in Article 35, Section 20a of Public Act 95-0734,
15 provided that such amounts do not exceed funds made available
16 and paid into the Road Fund by local governments.

17 Section 160. The sum of \$26,371,654, or so much thereof
18 as may be necessary, and remains unexpended at the close of
19 business on June 30, 2016, from the reappropriation
20 heretofore made in Article 6, Section 315 of Public Act 99-
21 0007, is reappropriated from the Road Fund to the Department
22 of Transportation for preliminary engineering and
23 construction engineering and contract costs of construction,

1 including reconstruction, extension and improvement of state
2 and local roads and bridges, fringe parking facilities and
3 such other purposes as provided by the "Illinois Highway
4 Code"; for purposes allowed or required by Title 23 of the
5 U.S. Code; for bikeways as provided by Public Act 78-850; for
6 land acquisition and signboard removal and control and
7 preservation of natural beauty, in accordance with applicable
8 laws and regulations. (Emergency Repair Program)

9 Section 165. The sum of \$1,829,109, or so much thereof
10 as may be necessary, and remains unexpended at the close of
11 business on June 30, 2016, from the reappropriation
12 heretofore made in Article 6, Section 320 of Public Act 99-
13 0007, is reappropriated from the Road Fund to the Department
14 of Transportation for the local match of all other non-
15 federally reimbursed expenses associated with the
16 Transportation, Community and System Preservation (TCSP) and
17 Discretionary Interstate Maintenance earmarks specifically
18 identified in Article 2, Section 20 of Public Act 96-0039,
19 provided that such amounts do not exceed funds made available
20 and paid into the Road Fund by local governments.

21 Section 170. The sum of \$391,060, or so much thereof as
22 may be necessary, and remains unexpended at the close of
23 business on June 30, 2016, from the reappropriation

1 heretofore made in Article 6, Section 325 of Public Act 99-
2 0007, as amended, is reappropriated from the Road Fund to the
3 Department of Transportation, for the local match of all
4 other non-federally reimbursed expenses associated with the
5 Transportation, Community and System Preservation (TCSP) and
6 Discretionary Interstate Maintenance earmarks specifically
7 identified in Article 50, Section 16 of Public Act 96-0035,
8 provided that such amounts do not exceed funds made available
9 and paid into the Road Fund by local governments.

10 Section 175. The sum of \$921,280, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2016, from the reappropriation
13 heretofore made in Article 6, Section 330 of Public Act 99-
14 0007, as amended, is reappropriated from the Road Fund to the
15 Department of Transportation for Transportation Investment
16 Generating Economic Recovery II (TIGER II) awards designated
17 in Division A of the Consolidated Appropriations Act, 2010,
18 Public Law 111-117 as identified and approximated in Article
19 10, Section 20 of Public Act 97-0076; provided such amounts
20 do not exceed funds made available by the federal government
21 through Congressional designations, annual allocations,
22 obligation limitations, or any other federal limitations.

23 Section 180. The sum of \$717,232, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2016, from the reappropriation
3 heretofore made in Article 6, Section 335 of Public Act 99-
4 0007, as amended, is reappropriated from the Road Fund to the
5 Department of Transportation for the local match of all other
6 non-federally reimbursed expenses associated with the
7 Transportation Investment Generating Economic Recovery II
8 (TIGER II) awards specifically identified in Article 10,
9 Section 20 of Public Act 97-0076, provided such amounts do
10 not exceed funds made available and paid in to the Road Fund
11 by local governments.

12 Section 185. The sum of \$491,722, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2016, from the reappropriation
15 heretofore made in Article 6, Section 340 of Public Act 99-
16 0007, as amended, is reappropriated from the Road Fund to the
17 Department of Transportation for the local match of all other
18 non-federally reimbursed expenses associated with the Federal
19 Discretionary Program Awards provided for in the "Department
20 of Defense and Full-Year Continuing Appropriations Act, 2011"
21 - Public Law 112-10 (H.R. 1473) earmarks specifically
22 identified in Article 20 Section 25 of Public Act 97-0725,
23 provided such amounts do not exceed funds made available and
24 paid in to the Road Fund by local governments.

1 Section 190. The sum of \$689,442, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2016, from the reappropriation
4 heretofore made in Article 6, Section 350 of Public Act 99-
5 0007, as amended, is reappropriated from the Road Fund to the
6 Department of Transportation for the local match of all other
7 non-federally reimbursed expenses associated with the Federal
8 Discretionary Projects (specifically identified in Article 20
9 Section 26 of Public Act 97-0725), provided that such amounts
10 do not exceed funds made available and paid into the Road
11 Fund by local governments. (These amounts are in addition to
12 amounts appropriated elsewhere).

13 Section 195. The sum of \$31,580,283, or so much thereof
14 as may be necessary, and remains unexpended at the close of
15 business on June 30, 2016, from the reappropriation
16 heretofore made in Article 6, Section 355 of Public Act 99-
17 0007, as amended, is reappropriated from the Road Fund to the
18 Department of Transportation for land acquisition,
19 construction engineering and construction of the Milburn
20 Bypass (US 45 from north of Milburn Road to north of Grass
21 lake Road) provided that such amounts do not exceed amounts
22 reimbursed by the local agency using Lake County Challenge
23 bonds.

1 Section 200. The sum of \$248,801,783, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2016, from the reappropriations
4 heretofore made in Article 6, Section 255 and Section 260 of
5 Public Act 99-0007, as amended, is reappropriated from the
6 Road Fund to the Department of Transportation for preliminary
7 engineering and construction engineering and contract costs
8 of construction, including reconstruction, extension and
9 improvement of state highways, arterial highways, roads,
10 access areas, roadside shelters, rest areas, fringe parking
11 facilities and sanitary facilities, and such other purposes
12 as provided by the "Illinois Highway Code"; for purposes
13 allowed or required by Title 23 of the U.S. Code; for
14 bikeways as provided by Public Act 78-850; for land
15 acquisition and signboard removal and control, junkyard
16 removal and control and preservation of natural beauty; and
17 for capital improvements which directly facilitate an
18 effective vehicle weight enforcement program, such as scales
19 (fixed and portable), scale pits and scale installations and
20 scale houses, in accordance with applicable laws and
21 regulations for the state portion of the Road Improvement
22 Program, including refunds.

23 Section 205. The sum of \$177,586,119, or so much thereof

1 as may be necessary, and remains unexpended at the close of
2 business on June 30, 2016, from the reappropriation
3 heretofore made in Article 6, Section 265 of Public Act 99-
4 0007, as amended, is reappropriated from the Road Fund to the
5 Department of Transportation for preliminary engineering and
6 construction engineering and contract costs of construction,
7 including reconstruction, extension and improvement of state
8 highways, arterial highways, roads, access areas, roadside
9 shelters, rest areas, fringe parking facilities and sanitary
10 facilities, and such other purposes as provided by the
11 "Illinois Highway Code"; for purposes allowed or required by
12 Title 23 of the U.S. Code; for bikeways as provided by Public
13 Act 78-850; for land acquisition and signboard removal and
14 control, junkyard removal and control and preservation of
15 natural beauty; and for capital improvements which directly
16 facilitate an effective vehicle weight enforcement program,
17 such as scales (fixed and portable), scale pits and scale
18 installations and scale houses, in accordance with applicable
19 laws and regulations for the state portion of the Road
20 Improvement Program, including refunds.

21 Section 210. The sum of \$192,985,593, or so much thereof
22 as may be necessary, and remains unexpended at the close of
23 business on June 30, 2016, from the reappropriation
24 heretofore made in Article 6, Section 270 of Public Act 99-

1 0007, as amended, is reappropriated from the Road Fund to the
2 Department of Transportation for preliminary engineering and
3 construction engineering and contract costs of construction,
4 including reconstruction, extension and improvement of state
5 highways, arterial highways, roads, access areas, roadside
6 shelters, rest areas, fringe parking facilities and sanitary
7 facilities, and such other purposes as provided by the
8 "Illinois Highway Code"; for purposes allowed or required by
9 Title 23 of the U.S. Code; for bikeways as provided by Public
10 Act 78-850; for land acquisition and signboard removal and
11 control, junkyard removal and control and preservation of
12 natural beauty; and for capital improvements which directly
13 facilitate an effective vehicle weight enforcement program,
14 such as scales (fixed and portable), scale pits and scale
15 installations and scale houses, in accordance with applicable
16 laws and regulations for the state portion of the Road
17 Improvement Program, including refunds.

18 Section 215. The sum of \$180,881,776, or so much thereof
19 as may be necessary, and remains unexpended at the close of
20 business on June 30, 2016, from the reappropriation
21 heretofore made in Article 6, Section 275 of Public Act 99-
22 0007, as amended, is reappropriated from the Road Fund to the
23 Department of Transportation for preliminary engineering and
24 construction engineering and contract costs of construction,

1 including reconstruction, extension and improvement of state
2 highways, arterial highways, roads, access areas, roadside
3 shelters, rest areas, fringe parking facilities and sanitary
4 facilities, and such other purposes as provided by the
5 "Illinois Highway Code"; for purposes allowed or required by
6 Title 23 of the U.S. Code; for bikeways as provided by Public
7 Act 78-850; for land acquisition and signboard removal and
8 control, junkyard removal and control and preservation of
9 natural beauty; and for capital improvements which directly
10 facilitate an effective vehicle weight enforcement program,
11 such as scales (fixed and portable), scale pits and scale
12 installations and scale houses, in accordance with applicable
13 laws and regulations for the state portion of the Road
14 Improvement Program, including refunds.

15 Section 220. The sum of \$137,942,898, or so much thereof
16 as may be necessary, and remains unexpended, at the close of
17 business on June 30, 2016, from the appropriation heretofore
18 made in Article 5, Section 40 of Public Act 99-0007, as
19 amended, is reappropriated from the Road Fund to the
20 Department of Transportation for preliminary engineering and
21 construction engineering and contract costs of construction,
22 including reconstruction, extension and improvement of state
23 and local roads and bridges, fringe parking facilities and
24 such other purposes as provided by the "Illinois Highway

1 Code"; for purposes allowed or required by Title 23 of the
2 U.S. Code; for bikeways as provided by Public Act 78-850; for
3 land acquisition and signboard removal and control and
4 preservation of natural beauty, in accordance with applicable
5 laws and regulations for the State and local portions of the
6 Road Improvement Program, including refunds.

7 Section 225. The sum of \$225,308,411, or so much thereof
8 as may be necessary, and remains unexpended at the close of
9 business on June 30, 2016, from the reappropriations
10 heretofore made in Article 6, Section 285 and Section 290 of
11 Public Act 99-0007, as amended, is reappropriated from the
12 Road Fund to the Department of Transportation for preliminary
13 engineering and construction engineering and contract costs
14 of construction, including reconstruction, extension and
15 improvement of state and local roads and bridges, fringe
16 parking facilities and such other purposes as provided by the
17 "Illinois Highway Code"; for purposes allowed or required by
18 Title 23 of the U.S. Code; for bikeways as provided by Public
19 Act 78-850; for land acquisition and signboard removal and
20 control and preservation of natural beauty, in accordance
21 with applicable laws and regulations for the local portion of
22 the Road Improvement Program, including refunds.

23 Section 230. The sum of \$74,644,062, or so much thereof

1 as may be necessary, and remains unexpended at the close of
2 business on June 30, 2016, from the reappropriation
3 heretofore made in Article 6, Section 295 of Public Act 99-
4 0007, as amended, is reappropriated from the Road Fund to the
5 Department of Transportation for preliminary engineering and
6 construction engineering and contract costs of construction,
7 including reconstruction, extension and improvement of state
8 and local roads and bridges, fringe parking facilities and
9 such other purposes as provided by the "Illinois Highway
10 Code"; for purposes allowed or required by Title 23 of the
11 U.S. Code; for bikeways as provided by Public Act 78-850; for
12 land acquisition and signboard removal and control and
13 preservation of natural beauty, in accordance with applicable
14 laws and regulations for the local portion of the Road
15 Improvement Program, including refunds.

16 Section 235. The sum of \$121,876,028, or so much thereof
17 as may be necessary, and remains unexpended at the close of
18 business on June 30, 2016, from the reappropriation
19 heretofore made in Article 6, Section 300 of Public Act 99-
20 0007, as amended, is reappropriated from the Road Fund to the
21 Department of Transportation for preliminary engineering and
22 construction engineering and contract costs of construction,
23 including reconstruction, extension and improvement of state
24 and local roads and bridges, fringe parking facilities and

1 such other purposes as provided by the "Illinois Highway
2 Code"; for purposes allowed or required by Title 23 of the
3 U.S. Code; for bikeways as provided by Public Act 78-850; for
4 land acquisition and signboard removal and control and
5 preservation of natural beauty, in accordance with applicable
6 laws and regulations for the local portion of the Road
7 Improvement Program, including refunds.

8 Section 240. The sum of \$337,111,354, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2016, from the reappropriation
11 heretofore made in Article 6, Section 305 of Public Act 99-
12 0007, as amended, is reappropriated from the Road Fund to the
13 Department of Transportation for preliminary engineering and
14 construction engineering and contract costs of construction,
15 including reconstruction, extension and improvement of state
16 and local roads and bridges, fringe parking facilities and
17 such other purposes as provided by the "Illinois Highway
18 Code"; for purposes allowed or required by Title 23 of the
19 U.S. Code; for bikeways as provided by Public Act 78-850; for
20 land acquisition and signboard removal and control and
21 preservation of natural beauty, in accordance with applicable
22 laws and regulations for the local portion of the Road
23 Improvement Program, including refunds.

1 Section 245. The sum of \$549,228,000, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2016, from the appropriation heretofore
4 made in Article 5, Section 45 of Public Act 99-0007, as
5 amended, is reappropriated from the Road Fund to the
6 Department of Transportation for preliminary engineering and
7 construction engineering and contract costs of construction,
8 including reconstruction, extension and improvement of state
9 and local roads and bridges, fringe parking facilities and
10 such other purposes as provided by the "Illinois Highway
11 Code"; for purposes allowed or required by Title 23 of the
12 U.S. Code; for bikeways as provided by Public Act 78-850; for
13 land acquisition and signboard removal and control and
14 preservation of natural beauty, in accordance with applicable
15 laws and regulations for the local portion of the Road
16 Improvement Program including refunds.

17 GRADE CROSSING PROTECTION

18 Section 250. The sum of \$83,454,621, or so much thereof
19 as may be necessary and remains unexpended, at the close of
20 business on June 30, 2016, from the reappropriation
21 heretofore made in Article 6, Section 235 of Public Act 99-
22 0007, as amended, is reappropriated from the Grade Crossing
23 Protection Fund to the Department of Transportation for the
24 installation of grade crossing protection or grade

1 separations at places where a public highway crosses a
2 railroad at grade, as ordered by the Illinois Commerce
3 Commission, as provided by law.

4 AERONAUTICS

5 AWARDS AND GRANTS

6 Section 255. The sum of \$727,188,812, or so much thereof
7 as may be necessary, and remains unexpended at the close of
8 business on June 30, 2016, from the appropriation and
9 reappropriation heretofore made in Article 5, Section 10 and
10 Article 6, Section 40 of Public Act 99-0007, as amended, is
11 reappropriated from the Federal/State/Local Airport Fund to
12 the Department of Transportation for funding the local or
13 federal share of airport improvement projects, including
14 reimbursements and/or refunds, undertaken pursuant to
15 pertinent state or federal laws, provided such amounts shall
16 not exceed funds available from federal and/or local sources.

17 Section 260. The sum of \$15,732,485, or so much thereof
18 as may be necessary, and remains unexpended at the close of
19 business on June 30, 2016, from the reappropriation
20 heretofore made in Article 6, Section 45 of Public Act 99-
21 0007, as amended, is reappropriated from the Transportation
22 Bond Series B Fund to the Department of Transportation for
23 such purposes as are described Section 34 of the Illinois

1 Aeronautics Act, as amended, and Section 72 of the Illinois
2 Aeronautics Act, as amended, for airport improvements.

3 CONSTRUCTION

4 Section 265. The sum of \$35,832,285, or so much thereof
5 as may be necessary, and remains unexpended at the close of
6 business on June 30, 2016, from the reappropriation
7 heretofore made in Article 6, Section 240 of Public Act 99-
8 0007, as amended, is reappropriated from the Transportation
9 Bond Series B Fund to the Department of Transportation for
10 expenses associated with land acquisition for the South
11 Suburban Airport.

12 PUBLIC AND INTERMODAL TRANSPORTATION

13 AWARDS AND GRANTS

14 Section 270. The sum of \$368,962, or so much thereof as
15 may be necessary, and remains unexpended at the close of
16 business on June 30, 2016, from the reappropriation
17 heretofore made in Article 6, Section 50 of Public Act 99-
18 0007, as amended, is reappropriated from the Transportation
19 Bond Series B Fund to the Department of Transportation for
20 construction costs, making grants and providing project
21 assistance to municipalities, special transportation
22 districts, private non-profit carriers, mass transportation
23 carriers, and the Intercity Rail Program for the acquisition,

1 construction, extension, reconstruction, and improvement of
 2 mass transportation facilities, including rapid transit,
 3 intercity rail, bus and other equipment used in connection
 4 therewith, as provided by law, for the counties of Cook,
 5 DuPage, Kane, Lake, McHenry and Will, pursuant to Section
 6 4(b)(2) of the General Obligation Bond Act, as amended.

7 Section 275. The following named sums, or so much
 8 thereof as may be necessary, and remains unexpended at the
 9 close of business on June 30, 2016, from the reappropriations
 10 heretofore made in Article 6, Section 55 of Public Act 99-
 11 0007, as amended, are reappropriated from the Transportation
 12 Bond Series B Fund to the Department of Transportation for
 13 construction costs, making grants and providing project
 14 assistance to municipalities, special transportation
 15 districts, private non-profit carriers, mass transportation
 16 carriers, and the Intercity Rail Program for the acquisition,
 17 construction, extension, reconstruction, and improvement of
 18 mass transportation facilities, including rapid transit,
 19 intercity rail, bus and other equipment used in connection
 20 therewith, as provided by law, as follows:

21 Pursuant to Section 4(b)(1) of the
 22 General Obligation Bond Act,
 23 as amended13,134,608
 24 For the counties of the State outside

1	the counties of Cook, DuPage, Kane, McHenry,	
2	and Will, pursuant to Section 4(b) (1) of	
3	the General Obligation Bond	
4	Act, as amended.....	600,327
5	For the Department of Transportation's	
6	Operation Greenlight Program pursuant to	
7	Section 4(b) (1) of the General	
8	Obligation Bond Act, as amended.....	<u>5,522,613</u>
9	Total	\$19,257,548

10 Section 280. The sum of \$333,010, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2016, from the reappropriation
13 heretofore made in Article 6, Section 60 of Public Act 99-
14 0007, as amended, is reappropriated from the Transportation
15 Bond Series B Fund to the Department of Transportation to
16 extend the metrolink rail-line to Mid-America Airport,
17 including but not limited to, general infrastructure
18 improvements authorized under Section 2705-305 of the
19 Department of Transportation Law (20 ILCS 2705/2705-305) such
20 as parking lot infrastructure upgrades, pedestrian access
21 improvements, ingress and egress infrastructure and
22 construction of a pedestrian overpass at the Southwestern
23 Illinois College Metrolink station.

1 Section 285. The sum of \$11,692,992, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2016, from the reappropriation
4 heretofore made in Article 6, Section 65 of Public Act 99-
5 0007, as amended, is reappropriated from the Transportation
6 Bond Series B Fund to the Department of Transportation for
7 construction costs, making grants and providing project
8 assistance to municipalities, special transportation
9 districts, private non-profit carriers, mass transportation
10 carriers and the Intercity rail program for the acquisition,
11 construction, extension, reconstruction, and improvement of
12 mass transportation facilities, including rapid transit,
13 intercity rail, bus and other equipment used in connection
14 therewith, as provided by law, pursuant to Section 4(b)(1) of
15 the General Obligation Bond Act, as amended.

16 Section 290. The sum of \$782,734,763, or so much thereof
17 as may be necessary, and remains unexpended at the close of
18 business on June 30, 2016, from the reappropriation
19 heretofore made in Article 6, Section 70 of Public Act 99-
20 0007, as amended, is reappropriated from the Transportation
21 Bond Series B Fund to the Department of Transportation for
22 construction costs, making grants and providing project
23 assistance to the Regional Transportation Authority.

1 Section 295. The sum of \$100,000,000, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2016, from the reappropriation
4 heretofore made in Article 6, Section 75 of Public Act 99-
5 0007, as amended, is reappropriated from the Transportation
6 Bond Series B Fund to the Department of Transportation for
7 construction costs, making grants and providing project
8 assistance to municipalities, special transportation
9 districts, private non-profit carriers, mass transportation
10 carriers and the Intercity rail program for the acquisition,
11 construction, extension, reconstruction, and improvement of
12 mass transportation facilities, including rapid transit,
13 intercity rail, bus and other equipment used in connection
14 therewith, as provided by law, for the purpose of downstate
15 public transit systems.

16 Section 300. The sum of \$619,095,951, or so much thereof
17 as may be necessary, and remains unexpended at the close of
18 business on June 30, 2016, from the reappropriation
19 heretofore made in Article 6, Section 80 of Public Act 99-
20 0007, as amended, is reappropriated from the Transportation
21 Bond Series B Fund to the Department of Transportation for
22 construction costs, making grants and providing project
23 assistance to the Regional Transportation Authority.

1 Section 305. The sum of \$153,083,204, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2016, from the reappropriation
4 heretofore made in Article 6, Section 85 of Public Act 99-
5 0007, as amended, is reappropriated from the Transportation
6 Bond Series B Fund to the Department of Transportation for
7 construction costs, making grants and providing project
8 assistance to municipalities, special transportation
9 districts, private non-profit carriers, mass transportation
10 carriers and the Intercity rail program for the acquisition,
11 construction, extension, reconstruction, and improvement of
12 mass transportation facilities, including rapid transit,
13 intercity rail, bus and other equipment used in connection
14 therewith, as provided by law, for the purpose of downstate
15 public transit systems.

16 Section 310. The sum of \$83,765,535, or so much thereof
17 as may be necessary, and remains unexpended at the close of
18 business on June 30, 2016, from the reappropriation
19 heretofore made in Article 6, Section 90 of Public Act 99-
20 0007, as amended, is reappropriated from the Downstate
21 Transit Improvement Fund to the Department of Transportation
22 for making competitive capital grants pursuant to Section 2-
23 15 of the Downstate Public Transportation Act. (30 ILCS
24 740/2-15).

1 Section 325. The sum of, \$6,962,192, or so much thereof
2 as may be necessary, and remains unexpended, at the close of
3 business on June 30, 2016, from the reappropriation
4 heretofore made in Article 6, Section 365 of Public Act 99-
5 0007, as amended, is reappropriated from the Road Fund to the
6 Department of Transportation for grants, road construction
7 and all other costs relating to the Chicago Region
8 Environmental and Transportation Efficiency (CREATE) program,
9 as awarded from the Transportation Investment Generating
10 Economic Recovery (TIGER) IV, as provided for in the
11 ":consolidated and Further Continuing Appropriations Act of
12 2012" - P.L. 112-055, provided such amounts do not exceed
13 funds made available by the Federal government.

14 Section 330. The sum of \$210,815,855, or so much thereof
15 as may be necessary, and remains unexpended at the close of
16 business on June 30, 2016, from the reappropriation
17 heretofore made in Article 6, Section 370 of Public Act 99-
18 0007, as amended, is reappropriated from the Transportation
19 Bond Series B Fund to the Department of Transportation for
20 grants, road construction and all other costs relating to the
21 Chicago Region Environmental and Transportation Efficiency
22 (CREATE) program.

1 RAIL PASSENGER AND RAIL FREIGHT

2 Section 335. The sum of \$10,000,000, or so much thereof
3 as may be necessary, and remains unexpended at the close of
4 business on June 30, 2016, from the reappropriation
5 heretofore made in Article 6, Section 100 of Public Act 99-
6 0007 as amended, is reappropriated from the Road Fund to the
7 Department of Transportation for grants, construction, and
8 all other costs relating to rail projects, provided such
9 amounts not exceed funds made available by the federal
10 government for this purpose.

11 Section 340. The sum of \$21,715,463, or so much thereof
12 as may be necessary, and remains unexpended, at the close of
13 business on June 30, 2016, from the appropriation and
14 reappropriation heretofore made in Article 5, Section 20 and
15 Article 6, Section 105 of Public Act 99-0007, as amended, is
16 reappropriated from the State Rail Freight Loan Repayment
17 Fund to the Department of Transportation for funding the
18 State Rail Freight Loan Repayment Program created by Section
19 49.25g-1 of the Civil Administrative Code of Illinois.

20 Section 345. The sum of \$1,024,857,793, or so much
21 thereof as may be necessary, and remains unexpended at the
22 close of business on June 30, 2016, from the reappropriation
23 heretofore made in Article 6, Section 110 of Public Act 99-

1 0007, as amended, is reappropriated from the Federal High
2 Speed Rail Trust Fund to the Department of Transportation for
3 grants, construction, and all other costs relating to high
4 speed rail projects, provided such amounts not exceed funds
5 made available by the federal government for this purpose.

6 Section 350. The sum of \$10,839,947, or so much thereof
7 as may be necessary, and remains unexpended at the close of
8 business on June 30, 2016, from the reappropriation
9 heretofore made in Article 6, Section 115 of Public Act 99-
10 0007, as amended, is reappropriated from the Transportation
11 Bond Series B Fund to the Department of Transportation,
12 pursuant to Section 4(b)(1) of the General Obligation Bond
13 Act, for track and signal improvements, AMTRAK station
14 improvements, rail passenger equipment, and rail freight
15 facility improvements.

16 Section 355. The sum of \$100,633,362, or so much thereof
17 as may be necessary, and remains unexpended at the close of
18 business on June 30, 2016, from the reappropriation
19 heretofore made in Article 6, Section 120 of Public Act 99-
20 0007, as amended, is reappropriated from the Transportation
21 Bond Series B Fund to the Department of Transportation for
22 track and signal improvements, AMTRAK station improvements,
23 rail passenger equipment, and rail freight facility

1 improvements.

2 Section 360. The sum of \$249,020,414, or so much thereof
3 as may be necessary, and remains unexpended at the close of
4 business on June 30, 2016, from the reappropriation
5 heretofore made in Article 6, Section 125 of Public Act 99-
6 0007, as amended, is reappropriated from the Transportation
7 Bond Series B Fund to the Department of Transportation to
8 leverage federal funding in accordance with the Department of
9 Transportation's Federal Railroad Administration's Capital
10 Assistance for High Speed Rail Corridors and Intercity
11 Passenger Rail Service Program and any other federal grant
12 programs made available for capital and operating
13 improvements for intercity passenger rail.

14 Section 365. The sum of \$5,012,749, or so much thereof
15 as may be necessary and remains unexpended at the close of
16 business on June 30, 2016, from the appropriation and
17 reappropriation concerning the federal share of the Rail
18 Freight Loan Repayment Program heretofore made in Article 5,
19 Section 25 and Article 6, Section 130 of Public Act 99-0007,
20 as amended, is reappropriated from the Rail Freight Loan
21 Repayment Fund to the Department of Transportation for the
22 Rail Freight Service Assistance Program, created by Section
23 49.25a through 49.25g-1 of the Civil Administrative Code of

1 Illinois.

2 Section 370. The sum of \$1,300,000, or so much thereof
3 as may be necessary, and remains unexpended at the close of
4 business on June 30, 2016, from the reappropriation
5 heretofore made in Article 6, Section 375 of Public Act 99-
6 0007, as amended, is reappropriated from the Road Fund to the
7 Department of Transportation for costs associated with the
8 relocation of locally-owned utilities along federally-
9 designated High Speed Rail Corridors in Illinois, provided
10 that such amounts do not exceed funds to be made available
11 and paid into the Road Fund pursuant to agreements executed
12 between the Department of Transportation and the affected
13 local governments.

14 STIMULUS

15 RAIL

16 Section 375. The sum of \$59,969,103, or so much thereof
17 as may be necessary, and remains unexpended at the close of
18 business on June 30, 2016, less \$40,000,000 to be lapsed,
19 from the reappropriation heretofore made in Article 6,
20 Section 400 of Public Act 99-0007, as amended, is
21 reappropriated from the Road Fund to the Department of
22 Transportation for grants, road construction and all other
23 costs relating to the Chicago Region Environmental and

1 Transportation Efficiency (CREATE) program, provided such
2 amounts not exceed federal funds made available by the
3 American Recovery and Reinvestment Act of 2009.

4 Section 380. The sum of \$701,970,744, or so much thereof
5 as may be necessary, and remains unexpended at the close of
6 business on June 30, 2016, from the reappropriation
7 heretofore made in Article 6, Section 405 of Public Act 99-
8 0007, as amended, is reappropriated from the Federal High
9 Speed Rail Trust Fund to the Department of Transportation for
10 grants, construction, and all other costs relating to high
11 speed rail projects in compliance with the American Recovery
12 and Reinvestment Act of 2009, provided such amounts not
13 exceed funds made available by the federal government for
14 this purpose.

15 Section 385. No contract shall be entered into or
16 obligation incurred or any expenditure made from a
17 reappropriation herein made in:

18 Section 5 Permanent Improvements

19 Section 100 Series A - Road Program

20 Section 105 Series D - Road Program

21 Section 110 Series D - Road Program

22 Section 260 Series B - Aeronautics

23 Section 265 Series B - Land Acquisition 3rd Airport

1 Section 270 Series B - Transit
2 Section 275 Series B - Transit
3 Section 280 Series B - Transit
4 Section 285 Series B - Transit
5 Section 290 Series B - Transit
6 Section 295 Series B - Transit
7 Section 300 Series B - Transit
8 Section 305 Series B - Transit
9 Section 330 Series B - Transit
10 Section 340 State Rail Freight Loan Repayment
11 Section 350 Series B - Rail
12 Section 355 Series B - Rail
13 Section 360 Series B - Rail
14 Section 365 Federal Rail Freight Loan Repayment

15 of this Article until after the purpose and the amount of
16 such expenditure has been approved in writing by the
17 Governor.

18 Total, This Article \$10,808,892,282

19 ARTICLE 167

20 CAPITAL DEVELOPMENT BOARD

21 Section 235. The following named sum, or so much thereof

1 as may be necessary and remain unexpended at the close of
 2 business on June 30, 2016, from a reappropriation heretofore
 3 made for such purpose in Article 7, Section 5 of Public Act
 4 99-0007, is reappropriated from the Capital Development Fund
 5 to the Capital Development Board for the Board of Higher
 6 Education for the project hereinafter enumerated:

7 ILLINOIS MATHEMATICS AND SCIENCE ACADEMY - AURORA

8 To plan and begin construction of a
 9 space for the delivery of teacher
 10 training and development and student
 11 enrichment programs108,843

12 Section 272. The following named sums, or so much
 13 thereof as may be necessary and remain unexpended at the
 14 close of business on June 30, 2016, from reappropriations
 15 heretofore made in Article 7, Section 10 of Public Act 99-
 16 0007, are reappropriated from the Capital Development Fund to
 17 the Capital Development Board for the Illinois Board of
 18 Higher Education for the projects hereinafter enumerated:

19 ILLINOIS MATH AND SCIENCE ACADEMY

20 For residence hall rehabilitation
 21 and main building addition93,662
 22 For "A" wing laboratories remodeling3,379,675
 23 Total \$3,473,337

1 Total, this Article \$3,582,180

2 ARTICLE 168

3 CAPITAL DEVELOPMENT BOARD

4 Section 15. The sum of \$40,000,000, or so much thereof as
5 may be necessary, is appropriated from the Capital
6 Development Fund to the Capital Development Board for
7 emergencies, remobilization, escalation costs and other
8 capital improvements by the State, its departments,
9 authorities, public corporations, commissions and agencies,
10 and for higher education projects, in addition to funds
11 previously appropriated, as authorized by Section 3 (e) of
12 the General Obligation Bond Act.

13 Section 20. The following named sums, or so much thereof
14 as may be necessary, are appropriated from the Capital
15 Development Fund to the Capital Development Board for the
16 Department of Agriculture for the projects hereinafter
17 enumerated:

18	ILLINOIS STATE FAIRGROUNDS - DUQUOIN	
19	For replacing roofs, and other	
20	capital improvements	14,000
21	Total	\$14,000

1 Section 40. The following named sums, or so much thereof
 2 as may be necessary, are appropriated from the Capital
 3 Development Fund to the Capital Development Board for the
 4 Department of Central Management Services for the projects
 5 hereinafter enumerated:

6
 7 ELGIN REGIONAL OFFICE BUILDING

8 For upgrading the HVAC
 9 system, and other capital improvements1,030,465

10 Section 50. The following named sums, or so much thereof
 11 as may be necessary, are appropriated from the Capital
 12 Development Fund to the Capital Development Board for the
 13 Department of Natural Resources for the projects hereinafter
 14 enumerated:

15 I & M Canal - CHANNAHON - GRUNDY COUNTY

16 For repair of the spillway, and
 17 other capital improvements, in addition
 18 to funds previously appropriated564,320

19 MORaine HILLS STATE PARK - MCHENRY COUNTY

20 For replacing yellow-head marshy dam
 21 culverts, and other capital improvements400,000

22 Total \$964,320

1 Section 55. The following named sums, or so much thereof
 2 as may be necessary, are appropriated from the Capital
 3 Development Fund to the Capital Development Board for the
 4 Department of Juvenile Justice for the projects hereinafter
 5 enumerated:

6 ILLINOIS YOUTH CENTER - HARRISBURG

7 For upgrading electrical primary and emergency generators,
 8 and other capital improvements3,240,000

9 ILLINOIS YOUTH CENTER - ST. CHARLES

10 For renovating Intake Building
 11 and other capital improvements4,198,900

12 For replacing water distribution system
 13 and other capital improvements1,228,853

14 For renovating multiple building roofing
 15 and building envelopes and
 16 other capital improvements3,755,000

17 Section 60. The following named sums, or so much thereof
 18 as may be necessary, are appropriated from the Capital
 19 Development Fund to the Capital Development Board for the
 20 Department of Corrections for the projects hereinafter
 21 enumerated:

22 DECATUR CORRECTIONAL CENTER

23 For replacing the cooling tower, and other capital

1 improvements2,610,000
2 GRAHAM CORRECTIONAL CENTER
3 For replacing roofing systems, and other capital
4 improvements560,000
5 LOGAN CORRECTIONAL CENTER
6 For replacing roofing systems,
7 and other capital improvements650,000
8 MENARD CORRECTIONAL CENTER - CHESTER
9 For repairs and upgrades to replace roofing systems, and
10 other capital improvements550,000
11 PONTIAC CORRECTIONAL CENTER
12 For renovation of showers and replace plumbing, and other
13 capital improvements800,000
14 For renovation inmate kitchen and cold storage, and other
15 capital improvements6,700,000
16 SHAWNEE CORRECTIONAL CENTER
17 For replacing Roofing systems, and other capital
18 improvements3,200,000
19 STATEVILLE CORRECTIONAL CENTER - JOLIET
20 For repair and replace steam lines,
21 and other capital improvements500,000
22 VIENNA CORRECTIONAL CENTER
23 For replacing roofing systems,
24 security systems and replace windows,
25 and other capital improvements2,365,087

1 For replacing roofing systems
 2 and other upgrades at Building 197,450,000

3 Section 65. The following named sums, or so much thereof
 4 as may be necessary, are appropriated from the Build Illinois
 5 Bond Fund to the Capital Development Board for the Department
 6 of Corrections for the projects hereinafter enumerated

7 For demolition of buildings at
 8 Menard Correctional Center275,000

9 Section 85. The following named sums, or so much thereof
 10 as may be necessary, are appropriated from the Build Illinois
 11 Bond Fund to the Capital Development Board for the Historic
 12 Preservation Agency for the projects hereinafter enumerated:

13 PULLMAN HISTORIC SITE

14 For all costs associated with the
 15 stabilization and restoration
 16 of the Pullman Historic Site,
 17 and other capital improvements1,774,902
 18 Total \$1,774,902

19 Section 90. The following named sums, or so much thereof
 20 as may be necessary, are appropriated from the Capital
 21 Development Fund to the Capital Development Board for the
 22 Department of Human Services for the projects hereinafter

1 enumerated:

2 ALTON MENTAL HEALTH CENTER - MADISON COUNTY

3 For life/safety improvements, and other
4 capital improvements3,189,387

5 For upgrading building automation system,
6 and other capital improvements1,556,090

7 CHESTER MENTAL HEALTH CENTER

8 For replacing roofing systems, and other capital
9 improvements3,915,471

10 CHICAGO-READ MENTAL HEALTH CENTER - CHICAGO

11 For renovating Unit J-East for
12 forensic use, and other capital
13 improvements in addition to funds
14 previously appropriated3,607,245

15 CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER - ANNA

16 For life/safety improvements facility wide, and other
17 capital improvements10,363,383
18 For replacing roofing systems, and other capital
19 improvements600,000

20 ELGIN MENTAL HEALTH CENTER - KANE COUNTY

21 For replacing chiller, and other capital
22 improvements750,000

23 Total \$23,981,576

24 Section 105. The following named sums, or so much

1 thereof as may be necessary, are appropriated from the
2 Capital Development Fund to the Capital Development Board for
3 the Department of Military Affairs for the projects
4 hereinafter enumerated:

5 STATEWIDE

6	For capital improvements to the	
7	Lincoln's Challenge Academy,	
8	and other capital improvement	29,488,347
9	For constructing an army aviation	
10	support facility at Kankakee, and other	
11	capital improvements	<u>10,000,000</u>
12	Total	\$39,488,347

13 Section 115. The following named sums, or so much
14 thereof as may be necessary, are appropriated from the
15 Capital Development Fund to the Capital Development Board for
16 the Department of Revenue for the projects hereinafter
17 enumerated:

18 WILLARD ICE BUILDING - SPRINGFIELD

19	For upgrade building security, and	
20	other capital improvements	3,195,998

21 Section 125. The following named sums, or so much
22 thereof as may be necessary, are appropriated from the
23 Capital Development Fund to the Capital Development Board for

1 the Department of State Police for the projects hereinafter
2 enumerated:

3 JOLIET DISTRICT 5

4 For Replace Roofing System,
5 and other capital improvements175,000

6 Section 130. The following named sums, or so much
7 thereof as may be necessary, are appropriated from the
8 Capital Development Fund to the Capital Development Board for
9 the Department of Veterans' Affairs for the projects
10 hereinafter enumerated:

11 STATEWIDE

12 For the construction of a 200-bed
13 veterans' home facility, and other capital
14 improvements in addition
15 to funds previously appropriated76,500,000

16 Section 160. The sum of \$292,741,456, or so much thereof
17 as may be necessary, is appropriated from the School
18 Construction Fund to the Capital Development Board for grants
19 to school districts for school construction projects
20 authorized by the School Construction Law, and other capital
21 improvements.

22 Section 165. The sum of \$286,381, or so much of that

1 amount as may be necessary, is appropriated from the School
2 Construction Fund to the Capital Development Board for Fiscal
3 Year 2002 School Construction Program grant recipients, and
4 other capital improvements as follows:

5 Westmont Community Unit School District 201286,381

6 Section 185. The sum of \$18,000,000, or so much thereof
7 as may be necessary, is appropriated from the School
8 Construction Fund to the Capital Development Board for grants
9 to school districts for school improvement projects
10 authorized by the School Construction Law, and other capital
11 improvements.

12 Section 195. The following named sums, or so much
13 thereof as may be necessary, are appropriated from the
14 Capital Development Fund to the Capital Development Board for
15 the Illinois Community College Board for the projects
16 hereinafter enumerated:

17 RICHLAND COMMUNITY COLLEGE
18 For Renovation of the Student
19 Success Center and Construction
20 of an Addition to the Student
21 Success Center4,158,468

22 COLLEGE OF LAKE COUNTY

1 For Construction of a Classroom Building
 2 at the Grayslake Campus17,429,468
 3 For upgrading HVAC and Electrical
 4 Systems, Install Fire Suppression
 5 system at the Grayslake Campus2,229,468

6 OLIVE HARVEY COLLEGE

7 For Construction of a New Building7,370,474

8 SPOON RIVER COLLEGE

9 For Construction of a Multi-Purpose Building2,571,048

10 Total \$33,758,926

11 Section 270. The following named sums, or so much
 12 thereof as may be necessary, are appropriated from the
 13 Capital Development Fund to the Capital Development Board for
 14 the Illinois Board of Higher Education for the projects
 15 hereinafter enumerated:

16 CHICAGO STATE UNIVERSITY

17 For renovating Douglas Hall, in
 18 addition to funds previously appropriated9,400,000
 19 For upgrades to utility tunnel
 20 Electrical systems1,200,000

21 NORTHEASTERN ILLINOIS UNIVERSITY

22 For replacing roof and repair wall932,250

1 For replacing roof and repair wall,
 2 buildings H,J and BBH300,000

NORTHERN ILLINOIS UNIVERSITY

4 For renovating and expanding Stevens Building,
 5 and other capital improvements15,563,473

SOUTHERN ILLINOIS UNIVERSITY - EDWARDSVILLE

7 For renovating and constructing
 8 a Science Laboratory, in addition
 9 to funds previously appropriated24,660,749

SOUTHERN ILLINOIS UNIVERSITY - CARBONDALE

11 For upgrading fire alarm systems1,441,984

UNIVERSITY OF ILLINOIS AT CHICAGO

13 For upgrading elevators700,000

14 For College of Dentistry, upgrade
 15 campus infrastructure and building
 16 renovations, and other capital improvements20,800,000

UNIVERSITY OF ILLINOIS AT CHAMPAIGN-URBANA

18 For renovating Vet Medical Large
 19 Animal Clinic, and other
 20 capital improvements3,243,155

21 For Health/Life Safety upgrades
 22 campus wide, and other
 23 capital improvements2,206,940

24 For constructing an Integrated
 25 Bioresearch Laboratory,

1 business on June 30, 2016, from appropriations heretofore
2 made in Article 9, Section 5 of Public Act 99-0007 and
3 Article 10, Section 5 of Public Act 99-0007, as amended, is
4 reappropriated from the Water Revolving Fund to the
5 Environmental Protection Agency for financial assistance to
6 units of local government for sewer systems and wastewater
7 treatment facilities pursuant to rules defining the Water
8 Pollution Control Revolving Loan program and for transfer of
9 funds to establish reserve accounts, construction accounts or
10 any other necessary funds or accounts in order to implement a
11 leveraged loan program.

12 Section 10. The sum of \$632,906,236, or so much thereof
13 as may be necessary and remains unexpended at the close of
14 business on June 30, 2016, from appropriations heretofore
15 made in Article 9, Section 10 of Public Act 99-0007 and
16 Article 10, Section 10 of Public Act 99-0007, as amended, is
17 reappropriated from the Water Revolving Fund to the
18 Environmental Protection Agency for financial assistance to
19 units of local government and privately owned community water
20 supplies for drinking water infrastructure projects pursuant
21 to the Safe Drinking Water Act, as amended, and for transfer
22 of funds to establish reserve accounts, construction accounts
23 or any other necessary funds or accounts in order to
24 implement a leveraged loan program.

1 Section 15. The sum of \$43,000,260, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2016, from a reappropriation heretofore
4 made for such propose in Article 10, Section 15, of Public
5 Act 99-0007, is reappropriated from the Anti-Pollution Fund
6 to the Environmental Protection Agency for reimbursements to
7 eligible owners/operators of Leaking Underground Storage
8 Tanks, including claims submitted in prior years and for
9 costs associated with site remediation and grants and
10 contracts associated with safe drinking water and water
11 quality activities.

12 Section 20. The sum of \$6,440,420, or so much therefore
13 as may be necessary and remains unexpended at the close of
14 business on June 30, 2016, from a reappropriation heretofore
15 made for such purpose in Article 10, Section 30 of Public Act
16 99-0007, as amended, is reappropriated from the Anti-
17 Pollution Fund to the Environmental Protection Agency for
18 grants or loans to units of local government for the
19 planning, financing, and construction of municipal sewage
20 treatment works and solid waste disposal facilities and for
21 making of deposits into the Water Revolving Fund and for
22 other purposes under subsection (a) of Section 6 of the
23 General Obligation Bond Act including, but not limited to, a

1 grant for the Spring valley Wastewater Treatment Plant.

2 Section 25. The sum of \$2,503,479, or so much thereof as
3 may be necessary and remains unexpended at the close of
4 business on June 30, 2016, from a reappropriation heretofore
5 made for such purpose in Article 10, Section 20 of Public Act
6 99-0007, as amended, is reappropriated from the Build
7 Illinois Bond Fund to the Environmental Protection Agency for
8 the protection, preservation, restoration and conservation of
9 environmental and natural resources, for deposits into the
10 Water Revolving Fund, and for any other purposes authorized
11 in subsection (d) of Section 4 of the Build Illinois Bond Act
12 and for grants to State agencies for such purposes.

13 Section 30. The sum of \$6,331,897, or so much thereof as
14 may be necessary and remains unexpended at the close of
15 business on June 30, 2016, from a reappropriation heretofore
16 made for such purpose in Article 10, Section 25 of Public Act
17 99-0007, as amended, is reappropriated from the Build
18 Illinois Bond Fund to the Environmental Protection Agency for
19 the protection, preservation, restoration and conservation of
20 environmental and natural resources, for deposits into the
21 Water Revolving Fund, and for any other purposes authorized
22 in subsection (d) of Section 4 of the Build Illinois Bond Act
23 and for grants to State Agencies for such purposes.

1 HIGHWAYS

2 Section 10. The sum of \$5,500,000, or so much thereof as
3 may be necessary, is appropriated from the Road Fund to the
4 Department of Transportation for repair of damages by
5 motorists to highway guardrails, fencing, lighting units,
6 bridges, underpasses, signs, traffic signals, crash
7 attenuators, landscaping, roadside shelters, rest areas,
8 fringe parking facilities, sanitary facilities, maintenance
9 facilities including salt storage buildings, vehicle weight
10 enforcement facilities including scale houses, and other
11 highway appurtenances, provided such amount shall not exceed
12 funds to be made available from collections from claims filed
13 by the Department to recover the costs of such damages.

14 GRADE CROSSING PROTECTION

15 Section 15. The sum of \$39,000,000, or so much thereof
16 as may be necessary, is appropriated from the Grade Crossing
17 Protection Fund to the Department of Transportation for the
18 installation of grade crossing protection or grade
19 separations at places where a public highway crosses a
20 railroad at grade, as ordered by the Illinois Commerce
21 Commission, as provided by law.

22 AERONAUTICS

23 AWARDS AND GRANTS

1 Section 20. The sum of \$1,527,684, or so much thereof as
2 may be necessary, is appropriated from the Road Fund to the
3 Department of Transportation for such purposes as are
4 described in Sections 31 and 34 of the Illinois Aeronautics
5 Act, as amended.

6 RAIL

7 Section 25. The sum of \$5,000,000, or so much thereof as
8 may be necessary, is appropriated from the Road Fund to the
9 Department of Transportation for construction and all other
10 costs relating to projects associated with high speed rail
11 projects, provided such amounts not exceed funds made
12 available by entities other than the federal government for
13 this purpose.

14 Total, This Article \$63,027,684

15 ARTICLE 173

16 ENVIRONMENTAL PROTECTION AGENCY

17 Section 5. The sum of \$4,488,099, or so much thereof as
18 may be necessary, is appropriated from the Capital
19 Development Fund to the Environmental Protection Agency for
20 financial assistance to municipalities with designated River
21 Edge Redevelopment Zones for brownfields redevelopment in

1 accordance with Section 58.13 of the Environmental Protection
2 Act, including costs in prior years.

3 Section 10. The sum of \$2,506,388, or so much thereof as
4 may be necessary, is appropriated from the Anti-Pollution
5 Fund to the Environmental Protection Agency for grants to
6 units of local government for wastewater facilities, pursuant
7 to provisions of the "Anti-Pollution Bond Act".

8 Section 15. The sum of \$6,037,578, or so much thereof as
9 may be necessary, is appropriated from the Build Illinois
10 Bond Fund to the Environmental Protection Agency for deposit
11 into the Hazardous Waste Fund for use pursuant to Section
12 22.2 of the Environmental Protection Act.

13 Section 20. The sum of \$4,776,725, or so much thereof as
14 may be necessary, is appropriated from the Build Illinois
15 Bond Fund to the Environmental Protection Agency for
16 financial assistance to municipalities with designated River
17 Edge Redevelopment Zones for brownfields redevelopment in
18 accordance with Section 58.13 of the Environmental Protection
19 Act, including costs in prior years.

20 Section 25. The sum of \$35,000,000, or so much thereof
21 as may be necessary, is appropriated from the Build Illinois

1 Bond Fund to the Environmental Protection Agency for grants
2 to units of local government and privately owned community
3 water supplies for sewer systems, wastewater treatment
4 facilities and drinking water infrastructure projects.

5 Section 30. The sum of \$2,016,749, or so much thereof as
6 may be necessary, is appropriated from the Water Revolving
7 Fund to the Environmental Protection Agency for a green
8 infrastructure financial assistance program to address water
9 quality issues.

10 Section 35. The sum of \$2,041,453, or so much thereof as
11 may be necessary, is appropriated from the Water Revolving
12 Fund to the Environmental Protection Agency for a small
13 community water supply financial assistance program to
14 address compliance problems.

15 Section 40. The sum of \$10,000,000, or so much thereof
16 as may be necessary, is appropriated from the Water Revolving
17 Fund to the Environmental Protection Agency for financial
18 assistance for small community water supplies compliance
19 grants.

20 Section 45. No contract shall be entered into or
21 obligation incurred for any expenditure made in Sections 5

1 through 25 of this Article until after the purpose and
2 amounts have been approved in writing by the Governor.

3 Total, this Article \$66,866,992

4 ARTICLE 174

5 Section 1. The amount of \$150,000,000, or so much
6 thereof as may be necessary, is appropriated from the Budget
7 Stabilization Fund to the Department of Corrections for
8 ordinary and contingent expenses, permanent improvements, but
9 not including personal services.

10 ARTICLE 175

11 Section 1. The sum of \$25,000,000, or so much thereof as may
12 be necessary, is appropriated to the Department of Human
13 Services from the Budget Stabilization Fund for operational
14 expenses, but not including personal services.

15 Section 10. The sum of \$25,000,000, or so much thereof as
16 may be necessary, is appropriated to the Department of Human
17 Services from the Commitment to Human Services Fund for
18 operational expenses, but not including personal services.

19 ARTICLE 176

1 as may be necessary, is appropriated from the Budget
2 Stabilization Fund to the Department of Healthcare and Family
3 Services for ordinary and contingent expenses, but not
4 including personal services.

5 ARTICLE 183

6 Section 1. The amount of \$3,000,000, or so much thereof
7 as may be necessary, is appropriated from the Budget
8 Stabilization Fund to the Department of Public Health for
9 grants and ordinary and contingent expenses, but not
10 including personal services.

11 Section 10. The amount of \$4,000,000, or so much thereof
12 as may be necessary, is appropriated from the Commitment to
13 Human Services Fund to the Department of Public Health for
14 grants and ordinary and contingent expenses, but not
15 including personal services.

16 ARTICLE 184

17 Section 1. The amount of \$42,750,000, or so much thereof
18 as may be necessary, is appropriated from the Budget
19 Stabilization Fund to the Department of Central Management
20 Services for ordinary and contingent expenses, but not

1 including personal services.

2 ARTICLE 185

3 Section 1. The amount of \$1,000,000, or so much thereof
4 as may be necessary, is appropriated from the Budget
5 Stabilization Fund to the Department on Aging for ordinary
6 and contingent expenses, but not including personal services.

7 Section 10. The amount of \$2,000,000, or so much thereof
8 as may be necessary, is appropriated from the Commitment to
9 Human Services Fund to the Department on Aging for ordinary
10 and contingent expenses, but not including personal services.

11 ARTICLE 186

12 Section 1. The amount of \$500,000, or so much thereof as
13 may be necessary, is appropriated from the Budget
14 Stabilization Fund to the Department of Commerce and Economic
15 Opportunity for ordinary and contingent expenses, but not
16 including personal services.

17 ARTICLE 187

18 Section 1. The amount of \$125,000, or so much thereof as

1 may be necessary, is appropriated from the Budget
2 Stabilization Fund to the Illinois Arts Council for ordinary
3 and contingent expenses, but not including personal services.

4 ARTICLE 188

5 Section 1. The amount of \$150,000, or so much thereof as
6 may be necessary, is appropriated from the Budget
7 Stabilization Fund to the Governor's Office of Management and
8 Budget for ordinary and contingent expenses, but not
9 including personal services.

10 ARTICLE 189

11 Section 1. The amount of \$500,000, or so much thereof as
12 may be necessary, is appropriated from the Budget
13 Stabilization Fund to the Board of Higher Education for
14 ordinary and contingent expenses, but not including personal
15 services.

16 ARTICLE 190

17 Section 1. The amount of \$500,000, or so much thereof as
18 may be necessary, is appropriated from the Budget
19 Stabilization Fund to the Department of Military Affairs for

1 ordinary and contingent expenses, but not including personal
2 services.

3 ARTICLE 191

4 Section 1. The amount of \$10,000,000, or so much thereof
5 as may be necessary, is appropriated from the Budget
6 Stabilization Fund to the Office of the Secretary of State
7 for ordinary and contingent expenses, but not including
8 personal services.

9 ARTICLE 192

10 Section 1. The amount of \$1,000,000, or so much thereof
11 as may be necessary, is appropriated from the Budget
12 Stabilization Fund to the Office of the Comptroller for
13 ordinary and contingent expenses, but not including personal
14 services.

15 ARTICLE 193

16 Section 1. The amount of \$200,000, or so much thereof as
17 may be necessary, is appropriated from the Budget
18 Stabilization Fund to the Department of Labor for ordinary
19 and contingent expenses, but not including personal services.

1

ARTICLE 194

2

Section 1. The amount of \$100,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Illinois Labor Relations Board for ordinary and contingent expenses, but not including personal services.

3

4

5

6

7

ARTICLE 195

8

Section 1. The amount of \$200,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Criminal Justice Information Authority for ordinary and contingent expenses, but not including personal services.

9

10

11

12

13

ARTICLE 196

14

Section 1. The amount of \$30,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Deaf and Hard of Hearing Commission for ordinary and contingent expenses, but not including personal services.

15

16

17

18

1

ARTICLE 197

2

Section 1. The amount of \$150,000, or so much thereof as
3 may be necessary, is appropriated from the Budget
4 Stabilization Fund to the Office of the Governor for ordinary
5 and contingent expenses, but not including personal services.

6

ARTICLE 198

7

Section 1. The amount of \$50,000, or so much thereof as
8 may be necessary, is appropriated from the Budget
9 Stabilization Fund to the Office of the Lieutenant Governor
10 for ordinary and contingent expenses, but not including
11 personal services.

12

ARTICLE 199

13

Section 1. The amount of \$200,000, or so much thereof as
14 may be necessary, is appropriated from the Budget
15 Stabilization Fund to the Prisoner Review Board for ordinary
16 and contingent expenses, but not including personal services.

17

ARTICLE 200

18

Section 1. The amount of \$1,000,000, or so much thereof

1 as may be necessary, is appropriated from the Budget
2 Stabilization Fund to the Illinois State Board of Education
3 for ordinary and contingent expenses, but not including
4 personal services.

5 ARTICLE 201

6 Section 1. The amount of \$250,000, or so much thereof as
7 may be necessary, is appropriated from the Budget
8 Stabilization Fund to the Illinois Community College Board
9 for ordinary and contingent expenses, but not including
10 personal services.

11 ARTICLE 202

12 Section 1. The amount of \$150,000, or so much thereof as
13 may be necessary, is appropriated from the Budget
14 Stabilization Fund to the Executive Ethics Commission for
15 ordinary and contingent expenses, but not including personal
16 services.

17 ARTICLE 203

18 Section 1. The amount of \$150,000, or so much thereof as
19 may be necessary, is appropriated from the Budget

1 Stabilization Fund to the Office of the Executive Inspector
2 General for ordinary and contingent expenses, but not
3 including personal services.

4 ARTICLE 204

5 Section 1. The amount of \$500,000, or so much thereof as
6 may be necessary, is appropriated from the Budget
7 Stabilization Fund to the Department of Human Rights for
8 ordinary and contingent expenses, but not including personal
9 services.

10 ARTICLE 205

11 Section 1. The amount of \$150,000, or so much thereof as
12 may be necessary, is appropriated from the Budget
13 Stabilization Fund to the Human Rights Commission for
14 ordinary and contingent expenses, but not including personal
15 services.

16 ARTICLE 206

17 Section 1. The amount of \$25,000, or so much thereof as
18 may be necessary, is appropriated from the Budget
19 Stabilization Fund to the Civil Service Commission for

1 ordinary and contingent expenses, but not including personal
2 services.

3 ARTICLE 207

4 Section 1. The amount of \$75,000, or so much thereof as
5 may be necessary, is appropriated from the Budget
6 Stabilization Fund to the State Universities Civil Service
7 System for ordinary and contingent expenses, but not
8 including personal services.

9 ARTICLE 208

10 Section 1. The amount of \$25,000, or so much thereof as
11 may be necessary, is appropriated from the Budget
12 Stabilization Fund to the Illinois Independent Tax Tribunal
13 for ordinary and contingent expenses, but not including
14 personal services.

15 ARTICLE 209

16 Section 1. The amount of \$150,000 or so much thereof as
17 may be necessary, is appropriated from the Budget
18 Stabilization Fund to the Office of the Attorney General for
19 ordinary and contingent expenses and other disbursements, but

1 not including personal services.

2 ARTICLE 210

3 Section 1. The amount of \$2,500,000 or so much thereof
4 as may be necessary, is appropriated from the Budget
5 Stabilization Fund to the Office of the Treasurer for
6 ordinary and contingent expenses, but not including personal
7 services.

8 ARTICLE 211

9 Section 1. The amount of \$20,000 or so much thereof as
10 may be necessary, is appropriated from the Budget
11 Stabilization Fund to the Court of Claims for ordinary and
12 contingent expenses, but not including personal services.

13 ARTICLE 212

14 Section 1. The amount of \$80,000 or so much thereof as
15 may be necessary, is appropriated from the Budget
16 Stabilization Fund to the State Board of Elections for
17 ordinary and contingent expenses, but not including personal
18 services.

1

ARTICLE 213

2

Section 1. The amount of \$25,000 or so much thereof as
3 may be necessary, is appropriated from the Budget
4 Stabilization Fund to the Procurement Policy Board for
5 ordinary and contingent expenses, but not including personal
6 services.

7

ARTICLE 214

8

Section 5. The amount of \$171,150,000, or so much
9 thereof as may be necessary, is appropriated from the General
10 Revenue Fund to the Department of Corrections for ordinary
11 and contingent expenses, statewide hospitalization, permanent
12 improvements, but not including personal services.

13

Section 10. The amount of \$8,000,000, or so much thereof
14 as may be necessary, is appropriated from the General Revenue
15 Fund to the Department of Revenue for ordinary and contingent
16 expenses, including refunds, but not including personal
17 services.

18

Section 15. The amount of \$149,200,000, or so much
19 thereof as may be necessary, is appropriated from the General
20 Revenue Fund to the Department of Central Management Services

1 for ordinary and contingent expenses, permanent improvements,
2 costs associated with state government, refunds, but not
3 including personal services.

4 Section 20. The amount of \$25,000,000, or so much
5 thereof as may be necessary, is appropriated from the General
6 Revenue Fund to the Department of Healthcare and Family
7 Services for ordinary and contingent expenses, but not
8 including personal services.

9 Section 25. The amount of \$25,000,000, or so much
10 thereof as may be necessary, is appropriated from the General
11 Revenue Fund to the Department of Human Services for ordinary
12 and contingent expenses, refunds, permanent improvements,
13 costs associated with human service programs, but not
14 including personal services.

15 Section 30. The sum of \$1,404,600, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Southwestern Illinois Development Authority for
18 the purpose of repaying a loan from the Illinois Finance
19 Authority for debt service paid in fiscal year 2016 on
20 Southwestern Illinois Development Authority bonds issued on
21 behalf of Laclede Steel-Illinois.

1 Section 35. The sum of \$1,427,800, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Southwestern Illinois Development Authority for
4 replenishment of a draw on the debt service reserve fund
5 backing bonds issued on behalf of Laclede Steel-Illinois

6 Section 40. The sum of \$1,000,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Governor's Office of Management and Budget for
9 deposit into the Grant Accountability and Transparency Fund.

10 Section 45. The amount of \$100,000, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Governor's Office of Management and Budget for
13 ordinary and contingent expenses, but not including personal
14 services.

15 Section 50. The amount of \$150,000, or so much thereof
16 as may be necessary, is appropriated from the General Revenue
17 Fund to the Historic Preservation Agency for ordinary and
18 contingent expenses, but not including personal services.

19 Section 55. The amount of \$1,000,000, or so much thereof
20 as may be necessary, is appropriated from the General Revenue
21 Fund to the Department of State Police for ordinary and

1 contingent expenses, but not including personal services.

2 Section 70. The amount of \$200,000, or so much thereof
3 as may be necessary, is appropriated from the General Revenue
4 Fund to the Prisoner Review Board for ordinary and contingent
5 expenses, but not including personal services.

6 Section 75. The amount of \$350,000, or so much thereof
7 as may be necessary, is appropriated from the General Revenue
8 Fund to the Office of the Governor for ordinary and
9 contingent expenses, but not including personal services.

10 Section 80. The amount of \$100,000, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Office of the Lieutenant Governor for ordinary
13 and contingent expenses, but not including personal services.

14 Section 85. The amount of \$53,000,000, or so much
15 thereof as may be necessary, is appropriated from the General
16 Revenue Fund to the Office of the Secretary of State for
17 ordinary and contingent expenses, but not including personal
18 services.

19 Section 90. The amount of \$4,000,000, or so much thereof
20 as may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois Office of the Comptroller for ordinary
2 and contingent expenses, but not including personal services.

3 Section 95. The amount of \$150,000, or so much thereof
4 as may be necessary, is appropriated from the General Revenue
5 Fund to the Office of the Attorney General for ordinary and
6 contingent expenses, other disbursements, but not including
7 personal services.

8 Section 100. The amount of \$3,850,000, or so much
9 thereof as may be necessary, is appropriated from the General
10 Revenue Fund to the Office of the Treasurer for ordinary and
11 contingent expenses, but not including personal services.

12 Section 105. The amount of \$250,000, or so much thereof
13 as may be necessary, is appropriated from the General Revenue
14 Fund to the State Board of Elections for ordinary and
15 contingent expenses, but not including personal services.

16 Section 110. The amount of \$30,000, or so much thereof
17 as may be necessary, is appropriated from the General Revenue
18 Fund to the Court of Claims for ordinary and contingent
19 expenses, but not including personal services.

20 Section 115. The amount of \$3,875,000 or so much thereof

1 as may be necessary, is appropriated from the General Revenue
2 Fund to the Illinois Arts Council for operational expenses,
3 awards, grants and permanent improvements, but not including
4 personal services.

5 ARTICLE 216

6 Section 5. The sum of \$7,809,300 or so much thereof as
7 may be necessary, is appropriated from the Commitment to
8 Human Services Fund to the Illinois Criminal Justice
9 Information Authority for administrative costs, awards and
10 grants for the Adult Redeploy and Diversion programs.

11 Section 10. The amount of \$4,479,400, or so much thereof
12 as may be necessary, is appropriated from the Commitment to
13 Human Services Fund to Illinois Criminal Justice Information
14 Authority for grants and administrative expenses related to
15 Operation CeaseFire.

16 Section 15. The amount of \$443,000, or so much thereof as
17 may be necessary, is appropriated from the Commitment to
18 Human Services Fund to the Illinois Criminal Justice
19 Information Authority for all costs associated with Bullying
20 Prevention.

1 Section 20. The amount of \$1,143,700, or so much thereof
 2 as may be necessary, is appropriated from the Commitment to
 3 Human Services Fund to the Illinois Criminal Justice
 4 Information Authority for grants and administrative expenses
 5 for Franklin County Juvenile Detention Center for
 6 Methamphetamine Pilot Program.

7 ARTICLE 218

8 Section 5. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated to the
 10 Department of Public Health for the objects and purposes
 11 hereinafter named:

12 OFFICE OF HEALTH PROMOTION

13 Payable from the Commitment to Human Services Fund:

14 For expenses of Sudden Infant Death Syndrome
 15 (SIDS) Program238,300

16 Section 10. The following named amounts, or so much
 17 thereof as may be necessary, are appropriated to the
 18 Department of Public Health for the objects and purposes
 19 hereinafter named:

20 OFFICE OF HEALTH PROMOTION

21 Payable from the Commitment to Human Services Fund:

22 For Expenses for the University of

1 Illinois Sickle Cell Clinic471,800
 2 For Prostate Cancer Awareness142,900

3 Section 15. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated to the
 5 Department of Public Health for expenses of programs related
 6 to Acquired Immunodeficiency Syndrome (AIDS) and Human
 7 Immunodeficiency Virus (HIV):

8 OFFICE OF HEALTH PROTECTION: AIDS/HIV

9 Payable from the Commitment to Human Services Fund:

10 For Expenses of AIDS/HIV Education,
 11 Drugs, Services, Counseling, Testing,
 12 Outreach to Minority populations, costs
 13 associated with correctional facilities
 14 Referral and Partner Notification
 15 (CTRPN), and Patient and Worker
 16 Notification pursuant to Public
 17 Act 87-76317,923,800

18 For grants and other expenses for
 19 the prevention and treatment of
 20 HIV/AIDS and the creation of an HIV/AIDS
 21 service delivery system to reduce the
 22 disparity of HIV infection and AIDS cases
 23 between African-Americans and other
 24 population groups1,218,800

1 Section 20. The following named amounts, or as much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

5 OFFICE OF WOMEN'S HEALTH

6 Payable from the Commitment to Human Services Fund:

7 For Expenses for Breast and Cervical
 8 Cancer Screenings, minority outreach,
 9 and other Related Activities4,993,500

10 Section 25. The following named amounts, or as much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Public Health for the objects and purposes
 13 hereinafter named:

14 OFFICE OF WOMEN'S HEALTH

15 Payable from Commitment to Human Services Fund:

16 For Expenses associated with School Health
 17 Centers1,122,300

18 ARTICLE 219

19 Section 5. The sum of \$51,000,000, or so much thereof as
 20 may be necessary, is appropriated from the General Revenue
 21 Fund to the Department of Human Services for deposit into the

1 Commitment to Human Services Fund.

2 ARTICLE 220

3 Section 5. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated to the
6 Department of Human Services for income assistance and
7 related distributive purposes, including such Federal funds
8 as are made available by the Federal Government for the
9 following purposes:

10 DISTRIBUTIVE ITEMS

11 GRANTS-IN-AID

12 Payable from the Commitment to Human Services Fund:

13	For Funeral and Burial Expenses under	
14	Articles III, IV, and V, including	
15	prior year costs	8,775,000
16	For costs associated with the	
17	Illinois Welcoming Centers	1,461,500
18	For Grants and Administrative	
19	Expenses associated with Immigrant	
20	Integration Services and for other	
21	Immigrant Services pursuant to 305 ILCS	
22	5/12-4.34	5,884,100

1 Section 10. The following named amount, or so much
2 thereof as may be necessary, is appropriated to the
3 Department of Human Services:

4 HOME SERVICES PROGRAM

5 GRANTS-IN-AID

6 Payable from the Commitment to Human Services Fund:

7 For all costs and administrative expenses
8 associated with Community Reintegration
9 program1,203,400

10 Section 15. The following named sums, or so much thereof
11 as may be necessary, respectively, for the purposes
12 hereinafter named, are appropriated to the Department of
13 Human Services for Grants-In-Aid and Purchased Care in its
14 various regions pursuant to Sections 3 and 4 of the Community
15 Services Act and the Community Mental Health Act:

16 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

17 GRANTS-IN-AID AND PURCHASED CARE

18 Payable from the Commitment to Human Services Fund:

19 For all costs and administrative expenses for Community
20 Service Programs for Persons with Mental Illness; Child
21 and Adolescent Mental Health Programs; Community Hospital
22 Inpatient & Psych Services; Evaluation Determination,
23 Disposition, & Assessment; Jail Data Link Project;
24 Juvenile Justice Trauma Program; Regions Special Consumer

1 Supports & Mental Health Services; Rural Behavioral Health
 2 Access; Supported Residential; the Living Room;
 3 Psychiatric Leadership Grants; and all other Services to
 4 persons with Mental Illness77,771,100
 5 For costs associated with the Purchase and
 6 Disbursement of Psychotropic Medications
 7 for Mentally Ill Clients in the Community1,834,800
 8 For Supportive MI Housing15,517,900
 9 For the costs associated with Mental Health
 10 Balancing Incentive Programs3,586,600

11 Section 20. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the purposes
 13 hereinafter named, are appropriated to the Department of
 14 Human Services for Grants-In-Aid and Purchased Care in its
 15 various regions pursuant to Sections 3 and 4 of the Community
 16 Services Act and the Community Mental Health Act:

17 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

18 GRANTS-IN-AID AND PURCHASED CARE

19 Payable from the Commitment to Human Services Fund:

20 For a grant to the Autism Program for an
 21 Autism Diagnosis Education Program
 22 for Individuals4,192,500
 23 For a Grant to Best Buddies953,100
 24 For a grant to the ARC of Illinois

1 for the Life Span Project459,600
 2 For Dental Grants for People
 3 with Developmental Disabilities961,400
 4 For Epilepsy Services2,023,100

5 Section 25. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 for the objects and purposes hereinafter named, to the
 8 Department of Human Services:

9 ADDICTION TREATMENT

10 GRANTS-IN-AID

11 Payable from the Commitment to Human Services Fund:

12 For costs associated with Community
 13 Based Addiction Treatment Services31,888,000
 14 For costs associated with Addiction
 15 Treatment Services for Special Populations5,124,600

16 Section 30. The sum of \$487,500, or as much thereof is
 17 necessary is appropriated from the Commitment to Human
 18 Services Fund to the Department of Human Services for a pilot
 19 program to study uses and effects of medication assisted
 20 treatments for addiction and for the prevention of relapse to
 21 opioid dependence in publicly-funded treatment program.

22 Section 35. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Human Services:

3 REHABILITATION SERVICES BUREAUS

4 Payable from the Commitment to Human Services Fund:

5 For Support Services In-Service Training14,500

6 Section 40. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Human Services:

9 REHABILITATION SERVICES BUREAUS

10 GRANTS-IN-AID

11 Payable from the Commitment to Human Services Fund:

12 For Case Services to Individuals8,727,100

13 For all costs associated with the Rehabilitation

14 Services Balancing Incentive Programs.....2,200,700

15 For Grants to Independent Living Centers4,189,100

16 For Independent Living Older Blind Grant130,700

17 For Case Services to Migrant Workers17,900

18 For Federal match for Supported Employment

19 Programs99,500

20 Section 45. The following named sums, or so much thereof
21 as may be necessary, respectively, are appropriated to the
22 Department of Human Services for the purposes hereinafter
23 named:

1 FAMILY AND COMMUNITY SERVICES

2 Payable from the Commitment to Human Services Fund:

3 For Expenses for the Development and
 4 Implementation of Cornerstone184,800

5 Section 50. The following named amounts, or so much
 6 thereof as may be necessary, respectively, for the objects
 7 hereinafter named, are appropriated to the Department of
 8 Human Services for Family and Community Services and related
 9 distributive purposes, including such Federal funds as are
 10 made available by the Federal government for the following
 11 purposes:

12 FAMILY AND COMMUNITY SERVICES

13 GRANTS-IN-AID

14 Payable from the Commitment to Human Services Fund:

15 For Emergency Food Program,
 16 including Operating and Administrative Costs210,000
 17 For Homeless Prevention975,000
 18 For a grant to Children's Place for costs
 19 associated with specialized child care
 20 for families affected by HIV/AIDS371,700
 21 For Grants and administrative expenses
 22 for Programs to Reduce
 23 Infant Mortality, provide
 24 Case Management and Outreach

1 Services, and for the
2 Intensive Prenatal Performance Project11,700,000
3 For Costs Associated with
4 Teen Parent Services1,359,900
5 For Grants for Community Services, including
6 operating and administrative costs5,380,400
7 For Grants and Administrative Expenses
8 of the Westside Health Authority Crisis
9 Intervention286,000
10 For Grants and Administrative Expenses
11 of Addiction Prevention and related services1,003,800
12 For Grants and Administrative Expenses
13 of Supportive Housing Services6,964,600
14 For Grants and Administrative Expenses
15 of the Comprehensive Community-Based
16 Services to Youth16,132,700
17 For Grants and Administrative Expenses
18 of Redeploy Illinois4,763,000
19 For Grants and Administrative Expenses
20 for Homeless Youth Services4,436,300
21 For grants to provide Assistance to Sexual
22 Assault Victims and for Sexual Assault
23 Prevention Activities6,005,700
24 For Grants and Administrative Expenses
25 for After School Youth Support

1 Programs13,152,300
 2 For Grants and Administrative Expenses
 3 Related to the Healthy Families Program9,462,500
 4 For Parents Too Soon Program6,698,500

5 Section 55. The sum of \$12,187,500, or so much thereof as
 6 may be necessary, is appropriated from the Commitment to
 7 Human Services Fund to the Department of Human Services for
 8 grants to community providers and local governments for youth
 9 employment programs.

10 ARTICLE 221

11 Section 5. The following named amount, or so much thereof
 12 as may be necessary, respectively is appropriated to the
 13 Department of Commerce and Economic Opportunity:

14 OFFICE OF COMMUNITY DEVELOPMENT

15 GRANTS

16 Payable from the Commitment to Human Services Fund:

17 For a grant to the Illinois African
 18 American Family Commission for the
 19 costs associated with assisting
 20 State agencies in developing programs,
 21 services, public policies and research
 22 strategies that will expand and enhance

1 the social and economic well-being of
 2 African American children and families\$731,300
 3 For grants, contracts, and
 4 administrative expenses associated
 5 with the Northeast DuPage
 6 Special Recreation Association243,800

ARTICLE 222

8 Section 5. The sum of \$731,300, or so much thereof as may
 9 be necessary, is appropriated from the Commitment to Human
 10 Services Fund to the Department of Transportation for a grant
 11 to the Illinois Latino Family Commission for the costs
 12 associated with the assisting State agencies in developing
 13 programs, services, public policies and research strategies
 14 that will expand and enhance the social and economic well-
 15 being of Latino children and families.

ARTICLE 223

17 Section 5. The following named amounts, or so much
 18 thereof as may be necessary, are appropriated for the
 19 ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

OPERATIONS

1	Payable from the Commitment to Human Services Fund:	
2	For Expenses of the Senior	
3	Employment Specialist Program	185,500
4	For Expenses of the Grandparents	
5	Raising Grandchildren Program	292,500
6	For Specialized Training Program.....	167,400
7	For Expenses of the Illinois	
8	Department on Aging for Monitoring	
9	and Support Services	177,500
10	For Expenses of the Illinois Council on Aging	25,400
11	For Administrative Expenses	
12	of the Senior Meal Program	1,300
13	For Benefits, Eligibility,	
14	Assistance and Monitoring.....	880,600
15	For the expenses of the Senior Helpline	<u>126,800</u>
16	Total	\$1,857,000

17 Section 10. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 from the Commitment to Human Services Fund for the ordinary
 20 and contingent expenses of the Department on Aging:

21 DISTRIBUTIVE ITEMS

22 GRANTS-IN-AID

23	For Grants for Retired Senior Volunteer Program.....	538,000
24	For Planning and Service Grants	

1	to Area Agencies on Aging	7,529,000
2	For Grants for the Foster Grandparent Program	235,400
3	For Expenses to the Area	
4	Agencies on Aging for Long-Term	
5	Care Systems Development	267,000
6	For the Ombudsman Program	1,285,100
7	For Grants for Community	
8	Based Services for equal	
9	distribution to each of the	
10	13 Area Agencies on Aging	<u>1,057,400</u>
11	Total	\$10,911,900

12 Section 15. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 for the ordinary and contingent expenses of the Department on
 15 Aging:

16 DISTRIBUTIVE ITEMS

17 COMMUNITY CARE

18	Payable from Commitment to Human Services Fund:	
19	For grants and for administrative	
20	expenses associated with the purchase	
21	of services covered by the	
22	Community Care Program, including	
23	prior year costs	309,374,000
24	For the Balancing Incentive Program	4,947,800

1 For grants and for administrative
 2 expenses associated with
 3 Comprehensive Case Coordination,
 4 including prior year costs22,760,800

5 ARTICLE 224

6 Section 1. The amount of \$22,659,400, or so much thereof
 7 as may be necessary, is appropriated from the General Revenue
 8 Fund to the Illinois State Board of Education to meet its
 9 operational expenses, including prior year costs.

10 Section 5. The following amounts, or so much thereof as
 11 may be necessary, are appropriated to the Illinois State
 12 Board of Education for payments to entities eligible for
 13 General State Aid as provided in the following amounts and
 14 the following order of priority: (i) an amount equal to the
 15 total amount appropriated for General State Aid for the 2015-
 16 2016 school year shall be paid to eligible entities in
 17 accordance with the provisions of Section 18-8.05 of the
 18 School Code as in effect for the 2015-2016 school year plus,
 19 when applicable, the amounts paid from the appropriation
 20 contained in Section 10 of Article 1 of Public Act 99-5 in
 21 accordance with the provisions of that Section as in effect
 22 for the 2015-2016 school year, plus an amount equal to

1 payments made in accordance with the provisions of Section
 2 5/2-3.33 of the School Code; (ii) an Equity Grant, which
 3 shall be an amount equal to the product of \$250,000,000,
 4 multiplied by a fraction, the numerator of which is the
 5 amount of Supplemental General State Aid grant for that
 6 entity for the 2015-2016 school year, and the denominator of
 7 which is the aggregate amount of all Supplemental General
 8 State Aid grants for all entities for the 2015-2016 school
 9 year; (iii) an amount necessary to ensure all eligible
 10 entities receive no less than their General State Aid claim
 11 for the 2016-2017 school year, after the amounts paid under
 12 items (i) and (ii) of this Section; and (iv) any remaining
 13 amounts shall be provided to fund General State Aid payments
 14 calculated in accordance with the provisions of Section 18-
 15 8.05 of the School Code plus an amount equal to payments made
 16 in accordance with the provisions of Section 5/2-3.33 of the
 17 School Code, but only after subtracting the amounts provided
 18 to eligible entities pursuant to items (i), (ii), and (iii)
 19 of this Section.

20 Payable from the Common School Fund.....3,611,012,300
 21 Payable from the General Revenue Fund.....1,214,573,600
 22 Payable from the Fund for the Advancement
 23 of Education:253,000,000

1 Section 15. The following amounts or so much thereof as
 2 may be necessary, which shall be used by the Illinois State
 3 Board of Education exclusively for the foregoing purposes and
 4 not, under any circumstances, for personal services
 5 expenditures or other operational or administrative costs,
 6 are appropriated to the Illinois State Board of Education for
 7 the fiscal year beginning July 1, 2016:

8 Payable from the General Revenue Fund:

9	For Blind/Dyslexic Persons	846,000
10	For Disabled Student Personnel	
11	Reimbursement	442,400,000
12	For Disabled Student Transportation	
13	Reimbursement	450,500,000
14	For Disabled Student Tuition,	
15	Private Tuition	233,000,000
16	For District Consolidation Costs/	
17	Supplemental Payments to School Districts,	
18	18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of	
19	the School Code	5,046,000
20	For Autism Training & Technical	
21	Assistance, including prior year costs	100,000
22	For Extraordinary Funding for Children Requiring	
23	Special Education, 14-7.02b	
24	of the School Code	303,829,700
25	For Reimbursement for the Free Breakfast/	

1	Lunch Program	9,000,000
2	For Summer School Payments, 18-4.3	
3	of the School Code	11,700,000
4	For Transportation-Regular/Vocational	
5	Common School Transportation	
6	Reimbursement, 29-5 of the School Code	205,808,900
7	For Visually Impaired/Educational	
8	Materials Coordinating Unit, 14-11.01	
9	of the School Code	1,421,100
10	For Regular Education Reimbursement	
11	Per 18-3 of the School Code	11,500,000
12	For Special Education Reimbursement	
13	Per 14-7.03 of the School Code	95,000,000
14	For Career and Technical Education	38,062,100
15	For Truant Alternative and Optional	
16	Education Program	11,500,000
17	For Tax-Equivalent Grants, 18-4.4	222,600
18	For all costs associated with Alternative	
19	Education/Regional Safe Schools	6,300,000
20	For Philip J. Rock Center and School,	
21	including prior year costs	3,577,800
22	For costs associated with Teach For America	977,500
23	For National Board Certified Teachers	1,000,000
24	For grants to local Education Agencies	
25	to conduct Agriculture Education Programs	1,800,000

1	For Arts and Foreign Language	500,000
2	For After School Matters	2,443,800
3	For Lowest Performing Schools,	
4	including prior year costs	<u>1,002,800</u>
5	Total	\$1,837,538,300

6 Section 20. The sum of \$1,466,300, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Illinois State Board of Education for the
9 ordinary and contingent expenses of the Southwest Organizing
10 Project Parent Mentoring Program.

11 Section 25. The following amounts, or so much thereof as
12 may be necessary, are appropriated to the Illinois State
13 Board of Education for the fiscal year beginning July 1,
14 2016:

15 Payable from the General Revenue Fund:

16	For Early Childhood Education,	
17	including prior year costs	393,738,100
18	For Advanced Placement Classes	500,000
19	For Student Assessments,	
20	including prior year costs	44,600,000
21	For Technology for Success,	
22	including prior year costs	2,443,800
23	For Community Residential Services	

1	Authority, including prior year costs	579,000
2	For Educator Misconduct Investigations,	
3	including prior year costs	<u>179,900</u>
4	Total	\$442,040,800

5 Section 30. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the Illinois
7 State Board of Education for the fiscal year beginning July
8 1, 2016, including prior year costs:

9 Payable from the General Revenue Fund:

10	For Bilingual Education	63,681,200
----	-------------------------------	------------

11 Section 35. The sum of \$15,000,000 or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Illinois State Board of Education to provide
14 grants to school districts and community organizations for
15 after school programming.

16 ARTICLE 225

17 Section 1. The following amounts or so much thereof as
18 may be necessary, which shall be used by the Illinois State
19 Board of Education exclusively for the foregoing purposes and
20 not, under any circumstances, for personal services
21 expenditures or other operational or administrative costs,

1 are appropriated to the Illinois State Board of Education for
2 the fiscal year beginning July 1, 2016:

3 Payable from the Drivers Education Fund:

4 For Drivers Education18,750,000

5 Payable from the Charter Schools Revolving Loan Fund:

6 For Charter Schools Loans20,000

7 Payable from the School Technology Revolving Loan Fund:

8 For School Technology Loans, 2-3.117a

9 of the School Code7,500,000

10 Section 5. The following amounts or so much thereof as
11 may be necessary, are appropriated to the Illinois State
12 Board of Education for the fiscal year beginning July 1,
13 2016:

14 Payable from the SBE Federal Department

15 of Agriculture Fund:

16 For Child Nutrition1,062,500,000

17 Payable from the SBE Federal Department

18 of Education Fund:

19 For Title I1,090,000,000

20 For Title II, Teacher/Principal Training160,000,000

21 For Title III, English Language

22 Acquisition50,400,000

23 For Title IV, 21st Century/Community

24 Service Programs105,200,000

1	For Title VI, Rural and Low Income	
2	Students	2,000,000
3	For Title X, Homeless Education	5,000,000
4	For Individuals with Disabilities Act,	
5	Deaf/Blind	500,000
6	For Individuals with Disabilities Act,	
7	IDEA	754,000,000
8	For Individuals with Disabilities Act,	
9	Improvement Program	5,000,000
10	For Individuals with Disabilities Act,	
11	Pre-School	29,200,000
12	For Grants for Vocational	
13	Education - Basic	55,000,000
14	For Advanced Placement Fee	3,300,000
15	For Math/Science Partnerships	18,800,000
16	For Longitudinal Data System	5,200,000
17	For Special Federal Congressional Projects	5,000,000
18	For Charter Schools	21,100,000
19	For Preschool Expansion	35,000,000
20	For Race to the Top	<u>42,800,000</u>
21	Total	\$3,450,000,000

22 Section 10. The amount of \$600,000, or so much thereof
 23 as may be necessary, is appropriated from the School
 24 Infrastructure Fund to the Illinois State Board of Education

1 for its ordinary and contingent expenses.

2 Section 15. The amount of \$1,000,000, or so much thereof
3 as may be necessary, is appropriated from the Temporary
4 Relocation Expenses Revolving Grant Fund for use by the State
5 Board of Education as provided in Section 2-3.77 of the
6 School Code.

7 Section 20. The amount of \$2,208,900, or so much thereof
8 as may be necessary, is appropriated from the ISBE Teacher
9 Certificate Institute Fund to the Illinois State Board of
10 Education for Teacher Certificates.

11 Section 25. The amount of \$1,000,000, or so much thereof
12 as may be necessary, is appropriated from the School District
13 Emergency Financial Assistance Fund to the Illinois State
14 Board of Education for Emergency Financial Assistance, 1B-8
15 of the School Code.

16 Section 30. The amount of \$1,000,000, or so much thereof
17 as may be necessary, is appropriated from the Teacher
18 Certificate Fee Revolving Fund to the Illinois State Board of
19 Education for Teacher Mentoring Programs.

20 Section 35. The amount of \$5,000,000, or so much thereof

1 as may be necessary, is appropriated from the Teacher
2 Certificate Fee Revolving Fund to the Illinois State Board of
3 Education for Teacher Certificate Processing.

4 Section 40. The amount of \$8,484,800, or so much of that
5 amount as may be necessary, is appropriated from the State
6 Board of Education Special Purpose Trust Fund to the State
7 Board of Education for expenditures by the Board in
8 accordance with grants, gifts or donations that the Board has
9 received or may receive from any source, public or private,
10 in support of projects that are within the lawful powers of
11 the Board.

12 Section 45. The amount of \$7,015,200, or so much of that
13 amount as may be necessary, is appropriated from the State
14 Board of Education Special Purpose Trust Fund for ordinary
15 and contingent expenses of the State Board of Education from
16 indirect costs drawn from the Federal government.

17 Section 50. The amount of \$200,000, or so much of that
18 amount as may be necessary, is appropriated from the After-
19 School Rescue Fund to the State Board of Education for its
20 ordinary and contingent expenses.

21 Section 55. The following amounts or so much thereof as

1 may be necessary, are appropriated to the Illinois State
2 Board of Education for the fiscal year beginning July 1,
3 2016:

4 Payable from the State Charter School Commission Fund:

5 For State Charter School Commission1,000,000

6 Payable from the Personal Property Tax Replacement Fund:

7 For Bus Driver Training - Regional

8 Superintendents' Services70,000

9 For Regional Superintendents' Services6,970,000

10 For Regional Superintendents' and

11 Assistants' Compensation10,700,000

12 Total \$18,740,000

13 Section 60. The amount of \$35,000,000, or so much
14 thereof as may be necessary, is appropriated from the SBE
15 Federal Department of Education Fund to the Illinois State
16 Board of Education for all costs associated with related
17 activities for the Early Learning Challenge for the fiscal
18 year beginning July 1, 2016.

19 Section 65. The following amounts, or so much of those
20 amounts as may be necessary, respectively, for the objects
21 and purposes named, are appropriated to the Illinois State
22 Board of Education for the fiscal year ending June 30, 2017:

23 FISCAL SUPPORT SERVICES

1	Payable from the SBE Federal Department of Agriculture Fund:	
2	For Personal Services	334,800
3	For Employee Retirement Contributions	
4	Paid by Employer	5,300
5	For Retirement Contributions	133,900
6	For Social Security Contributions	30,900
7	For Group Insurance	128,800
8	For Contractual Services	2,100,000
9	For Travel	400,000
10	For Commodities	85,000
11	For Printing	156,300
12	For Equipment	310,000
13	For Telecommunications	<u>50,000</u>
14	Total	\$3,735,000

15	Payable from the SBE Federal Agency Services Fund:	
16	For Contractual Services	26,500
17	For Travel	30,000
18	For Commodities	40,000
19	For Printing	700
20	For Equipment	11,000
21	For Telecommunications	<u>9,000</u>
22	Total	\$117,200

23	Payable from the SBE Federal Department of Education Fund:	
24	For Personal Services	2,133,400
25	For Employee Retirement Contributions	

1	Paid by Employer	10,900
2	For Retirement Contributions	793,100
3	For Social Security Contributions	160,300
4	For Group Insurance	692,200
5	For Contractual Services	3,150,000
6	For Travel	1,600,000
7	For Commodities	305,000
8	For Printing	341,000
9	For Equipment	679,000
10	For Telecommunications	<u>400,000</u>
11	Total	\$10,264,900

12 INTERNAL AUDIT

13 Payable from the SBE Federal Department of Education Fund:

14	For Contractual Services	210,000
----	--------------------------------	---------

15 SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

16 Payable from the SBE Federal Department of Agriculture Fund:

17	For Personal Services	3,496,200
18	For Employee Retirement Contributions	
19	Paid by Employer	11,500
20	For Retirement Contributions	1,472,900
21	For Social Security Contributions	160,300
22	For Group Insurance	1,028,800
23	For Contractual Services	<u>10,000,000</u>
24	Total	\$ 16,169,700

1 Payable from the SBE Federal Department of Education Fund:
2 For Personal Services507,300
3 For Employee Retirement Contributions
4 Paid by Employer6,400
5 For Retirement Contributions198,400
6 For Social Security Contributions80,100
7 For Group Insurance113,100
8 For Contractual Services1,575,000
9 Total \$2,480,300

10 SPECIAL EDUCATION SERVICES

11 Payable from the SBE Federal Department of Education Fund:
12 For Personal Services5,502,600
13 For Employee Retirement Contributions
14 Paid by Employer26,500
15 For Retirement Contributions2,832,500
16 For Social Security Contributions310,800
17 For Group Insurance1,670,000
18 For Contractual Services4,200,000
19 Total \$14,542,400

20 TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

21 Payable from the SBE Federal Agency Services Fund:
22 For Personal Services200,000
23 For Employee Retirement Contributions
24 Paid by Employer5,000
25 For Retirement Contributions56,700

1	For Social Security Contributions	5,400
2	For Group Insurance	75,000
3	For Contractual Services	<u>918,500</u>
4	Total	\$1,260,600
5	Payable from the SBE Federal Department of Education Fund:	
6	For Personal Services	5,815,900
7	For Employee Retirement Contributions	
8	Paid by Employer	54,300
9	For Retirement Contributions	2,245,200
10	For Social Security Contributions	511,500
11	For Group Insurance	1,544,900
12	For Contractual Services	<u>12,235,000</u>
13	Total	\$22,406,800

14 Section 70. The amount of \$35,000,000, or so much
15 thereof as may be necessary, is appropriated from the SBE
16 Federal Department of Education Fund to the Illinois State
17 Board of Education for Student Assessments.

18 Section 75. The amount of \$5,300,000, or so much thereof
19 as may be necessary, is appropriated from the SBE Federal
20 Agency Services Fund to the Illinois State Board of Education
21 for all costs associated with the Substance Abuse and Mental
22 Health Services.

1 Section 80. The amount of \$500,000, or so much thereof
2 as may be necessary, is appropriated from the SBE Federal
3 Agency Services Fund to the Illinois State Board of Education
4 for all costs associated with Adolescent Health Programs.

5 Section 85. The amount of \$5,600,000, or so much thereof
6 as may be necessary, is appropriated from the SBE Federal
7 Agency Services Fund to the Illinois State Board of Education
8 for all costs associated with Abstinence Education Grants.

9 ARTICLE 996

10 Section 1. All appropriation authority granted in this
11 Act shall not supersede any order of any court directing the
12 expenditure of funds for fiscal years 2016 or 2017.

13 ARTICLE 997

14 Section 1. Appropriations in Articles 174 through 223
15 are for costs incurred through December 31 of 2016.

16 ARTICLE 998

17 Section 1. Appropriations in Articles 1 through 73 are
18 for fiscal year 2016. Appropriations in Articles 75 through

1 225 are for fiscal year 2017.

2 ARTICLE 999

3 Section 99. Effective date. This Act takes effect
4 immediately. Articles 86, 104, and 110 take effect if and
5 only if a bill of the 99th General Assembly making new
6 appropriations and reappropriating appropriations from Public
7 Act 98-675 for the amounts and purposes in such articles
8 becomes law. Articles 87, 105, and 111 take effect
9 immediately if and only if a bill of the 99th General
10 Assembly making new appropriations and reappropriating
11 appropriations from Public Act 98-675 for the amounts and
12 purposes in Articles 86, 104, and 110 does not become law.”.