

SB2011



99TH GENERAL ASSEMBLY

State of Illinois

2015 and 2016

SB2011

Introduced 2/20/2015, by Sen. Christine Radogno

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Revenue for the fiscal year beginning July 1, 2015, as follows:

General Funds	\$ 98,815,900
Other State Funds	\$ 776,582,200
Federal Funds	\$ 250,000
Total	\$ 875,648,100

OMB099 00044 LEH 20044 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. "Operational expenses" defined. For the
6 purposes of this Act, the term "operational expenses"
7 includes the following items:

- 8 (a) Personal Services;
- 9 (b) State contributions to Social Security
- 10 (c) Group Insurances;
- 11 (d) Contractual Services
- 12 (e) Travel;
- 13 (f) Commodities;
- 14 (g) Printing;
- 15 (h) Equipment;
- 16 (i) Electronic data processing;
- 17 (j) Telecommunications services;
- 18 (k) Operation of automotive equipment;
- 19 (l) Refunds;
- 20 (m) Employee retirement contributions paid by the employer;
- 21 (n) Permanent improvements;
- 22 (o) Deposits to other funds.

1 Section 5. The amount of \$96,605,300, or so much thereof
 2 as may be necessary, is appropriated from the General Revenue
 3 Fund to the Department of Revenue to meet its operational
 4 expenses for the fiscal year ending June 30, 2016.

5 Section 10. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and
 7 purposes hereinafter named, are appropriated to meet the
 8 ordinary and contingent expenses of the Department of
 9 Revenue:

10 GOVERNMENT SERVICES

11 PAYABLE FROM GENERAL REVENUE FUND

12 For Refund of certain taxes in lieu
 13 of credit memoranda, where such
 14 refunds are authorized by law0

15 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

16 For a portion of the state's share of state's
 17 attorneys' and assistant state's
 18 attorneys' salaried, including
 19 prior year costs13,875,000

20 For a portion of the state's share of county
 21 public defenders' salaries pursuant
 22 to 55 ILCS 5/3-40077,150,000

23 For the State's share of county

1 supervisors of assessments or
2 county assessors' salaries, as
3 provided by law3,250,000
4 For additional compensation for local
5 assessors, as provided by Sections 2.3
6 and 2.6 of the "Revenue Act of 1939", as
7 amended350,000
8 For additional compensation for local
9 assessors, as provided by Section 2.7
10 of the "Revenue Act of 1939", as
11 amended660,000
12 For additional compensation for county
13 treasurers, pursuant to Public Act
14 84-1432, as amended663,000
15 For the annual stipend for sheriffs as
16 provided in subsection (d) of Section
17 4-6300 and Section 4-8002 of the
18 counties code663,000
19 For the annual stipend to county
20 coroners pursuant to 55 ILCS 5/4-6002
21 including prior year costs663,000
22 For additional compensation for
23 county auditors, pursuant to Public
24 Act 95-0782, including prior
25 year costs110,500

1 Total \$27,384,500

2 PAYABLE FROM MOTOR FUEL TAX FUND

3 For Reimbursement to International

4 Fuel Tax Agreement Member States4,000,000

5 For Refunds22,000,000

6 Total \$26,000,000

7 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

8 For Refunds as provided for in Section

9 13a.8 of the Motor Fuel Tax Act12,000

10 PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

11 For allocation to Chicago for additional

12 1.25% Use Tax pursuant to P.A. 86-092884,400,000

13 PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

14 For refunds associated with the

15 Simplified Municipal Telecommunications Act12,000

16 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

17 For allocation to local governments

18 for additional 1.25% Use Tax

19 pursuant to P.A. 86-0928255,100,000

20 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

21 DISTRIBUTIVE FUND

22 For allocation to local governments

23 of the net terminal income tax per

24 the Video Gaming Act40,000,000

25 PAYABLE FROM REGIONAL TRANSPORTATION AUTHORITY

1 OCCUPATION AND USE TAX REPLACEMENT FUND
 2 For allocation to RTA for 10% of the
 3 1.25% Use Tax pursuant to P.A. 86-092842,200,000

4 PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

5 TAX REVOLVING FUND

6 For payments to counties as required
 7 by the Senior Citizens Real
 8 Estate Tax Deferral Act, including
 9 prior year cost8,000,000

10 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

11 For administration of the Rental
 12 Housing Support Program1,600,000
 13 For rental assistance to the Rental
 14 Housing Support Program, administered
 15 by the Illinois Housing Development
 16 Authority35,000,000

17 Total \$36,600,000

18 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

19 For administration of the Illinois
 20 Affordable Housing Act4,100,000

21 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

22 For a Grant for Allocation to Local Law
 23 Enforcement Agencies for joint state and
 24 local efforts in Administration of the
 25 Charitable Games, Pull Tabs and Jar

1 Games Act1,100,000

2 Section 15. The sum of \$2,613,500, or so much thereof as
3 may be necessary, is appropriated from the State and Local
4 Sales Tax Reform Fund to the Department of Revenue for the
5 purpose stated in Section 6z-17 of the State Finance Act and
6 Section 2-2.04 of the Downstate Public Transportation Act for
7 a grant to Madison County.

8 Section 20. The sum of \$65,000,000, or so much thereof as
9 may be necessary, is appropriated from the Illinois Affordable
10 Housing Trust Fund to the Department of Revenue for grants,
11 (down payment assistance, rental subsidies, security deposit
12 subsidies, technical assistance, outreach, building an
13 organization's capacity to develop affordable housing projects
14 and other related purposes), mortgages, loans, or for the
15 purpose of securing bonds pursuant to the Illinois Affordable
16 Housing Act, administered by the Illinois Housing Development
17 Authority.

18 Section 25. The sum of \$0, or so much thereof as may be
19 necessary, is appropriated from the Predatory Lending
20 Database Program Fund to the Department of Revenue for grants
21 pursuant to the Predatory Lending Database Program,
22 administered by the Illinois Housing Development Authority.

1 Section 30. The sum of \$3,000,000, or so much thereof as
2 may be necessary, is appropriated from the Illinois
3 Affordable Housing Trust Fund to the Department of Revenue
4 for grants to other state agencies for rental assistance,
5 supportive living and adaptive housing.

6 Section 35. The sum of \$25,000,000, new appropriation,
7 is appropriated and the sum of \$15,000,000, or so much
8 thereof as may be necessary and as remains unexpended at the
9 close of business on June 30, 2015, from appropriations and
10 reappropriations heretofore made in Article 35, Section 30 of
11 Public Act 98-0064 is reappropriated from the Federal HOME
12 Investment Trust Fund to the Department of Revenue for the
13 Illinois HOME Investment Partnerships Program administered by
14 the Illinois Housing Development Authority.

15 Section 40. The sum of \$8,500,000, or so much thereof as
16 may be necessary, is appropriated from the Foreclosure
17 Prevention Program Fund to the Department of Revenue for
18 administration by the Illinois Housing Development Authority,
19 for grants and administrative expenses pursuant to the
20 Foreclosure Prevention Program.

21 Section 45. The sum of \$11,000,000, or so much thereof as

1 may be necessary, is appropriated from the Foreclosure
 2 Prevention Program Graduated Fund to the Department of
 3 Revenue for administration by the Illinois Housing
 4 Development Authority, for grants and administrative expenses
 5 pursuant to the Foreclosure Prevention Program.

6 Section 50. The sum of \$15,000,000, or so much thereof as
 7 may be necessary, is appropriated from the Abandoned
 8 Residential Property Municipality Relief Fund to the
 9 Department of Revenue for administration by the Illinois
 10 Housing Development Authority, for grants and administrative
 11 expenses pursuant to the Abandoned Residential Property
 12 Municipality Relief Program.

13 Section 55. The following named sums, or so much thereof
 14 as may be necessary, respectively, for the objects and
 15 purposes hereinafter named, are appropriated to meet the
 16 ordinary and contingent expenses of the Department of
 17 Revenue:

18 TAX ADMINISTRATION AND ENFORCEMENT

19 PAYABLE FROM MOTOR FUEL TAX FUND

20 For Personal Services18,159,900

21 For State Contributions to State

22 Employees' Retirement System8,280,500

23 For State Contributions to Social Security1,389,200

1	For Group Insurance	4,608,000
2	For Contractual Services	2,092,000
3	For Travel	773,200
4	For Commodities	58,400
5	For Printing	169,800
6	For Equipment	15,000
7	For Electronic Data Processing	7,202,500
8	For Telecommunications Services	767,000
9	For Operation of Automotive Equipment	43,200
10	For Administrative Costs Associated	
11	With the Motor Fuel Tax Enforcement	
12	Grant from USDOT	<u>150,000</u>
13	Total	\$43,708,700
14	PAYABLE FROM UNDERGROUND STORAGE TANK FUND	
15	For Personal Services	862,800
16	For State Contributions to State	
17	Employees' Retirement System	393,400
18	For State Contributions to Social Security	66,000
19	For Group Insurance	264,000
20	For Travel	30,200
21	For Commodities	2,100
22	For Printing	1,500
23	For Electronic Data Processing	235,300
24	For Telecommunications Services	<u>61,400</u>
25	Total	\$1,916,700

1	PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND	
2	For Personal Services	407,000
3	For State Contributions to State	
4	Employees' Retirement System	185,600
5	For State Contributions to Social Security	31,100
6	For Group Insurance	144,000
7	For Contractual Services	0
8	For Telecommunications Services	<u>10,000</u>
9	Total	\$777,700
10	PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND	
11	For Personal Services	0
12	For State Contributions to State	
13	Employees' Retirement System	0
14	For State Contributions to Social Security	0
15	For Group Insurance	0
16	For Electronic Data Processing	0
17	For Telecommunications Services	<u>0</u>
18	Total	\$0
19	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
20	For Personal Services	5,578,300
21	For State Contributions to State	
22	Employees' Retirement System	2,543,600
23	For State Contributions to Social Security	426,700
24	For Group Insurance	2,592,000
25	For Travel	437,000

1	For Commodities	9,900
2	For Electronic Data Processing	2,568,100
3	For Telecommunications Services	111,400
4	For Administration of the Illinois	
5	Petroleum Education and Marketing Act	9,000
6	For Administration of the Drycleaner	
7	Environmental Response Trust Fund Act	142,200
8	For Administration of the Simplified	
9	Telecommunications Act	2,687,100
10	For administrative costs associated	
11	with the Municipality Sales Tax	
12	as directed in Public Act 93-1053	175,700
13	For administration of the Cigarette	
14	Retailer Enforcement Act	<u>1,320,000</u>
15	Total	\$18,601,000
16	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
17	For Personal Services	12,325,100
18	or State Contributions to State	
19	Employees' Retirement System	5,620,000
20	For State Contributions to Social Security	942,800
21	For Group Insurance	3,864,000
22	For Contractual services	988,700
23	For Travel	243,900
24	For Commodities	52,500
25	For Printing	27,100

1	For Electronic Data Processing	5,508,100
2	For Telecommunications Services	561,100
3	For Operation of Automotive Equipment	<u>17,800</u>
4	Total	\$30,151,100

PAYABLE FROM HOME RULE MUNICIPAL RETAILERS

OCCUPATION TAX FUND

7	For Personal Services	0
8	For State Contributions to State	
9	Employees' Retirement System	0
10	For State Contributions to Social Security	0
11	For Group Insurance	0
12	For Travel	0
13	For Electronic Data Processing	0
14	For Telecommunications Services	<u>0</u>
15	Total	\$0

PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

FEDERAL TRUST FUND

18	For Administrative Costs Associated	
19	with the Illinois Department of	
20	Revenue Federal Trust Fund	250,000

LIQUOR CONTROL COMMISSION

22 Section 60. The following named sums, or so much thereof
 23 as may be necessary, respectively, for the objects and
 24 purposes hereinafter named, are appropriated to the

1 Department of Revenue:

2 PAYABLE FROM DRAM SHOP FUND

3 For Personal Services3,115,800

4 For State Contributions to State

5 Employees' Retirement System1,420,700

6 For State Contributions to

7 Social Security238,400

8 For Group Insurance1,080,000

9 For Contractual Services325,700

10 For Travel90,000

11 For Commodities7,000

12 For Printing5,000

13 For Equipment2,900

14 For Electronic Data Processing247,500

15 For Telecommunications Services80,000

16 For Operation of Automotive Equipment75,400

17 For Refunds5,000

18 For expenses related to the

19 Retailer Education Program251,600

20 For the purpose of operating the

21 Tobacco Study program, including the

22 Tobacco Retailer Inspection Program

23 pursuant to the USFDA reimbursement grant1,365,200

24 For grants to local governmental

25 units to establish enforcement

1 programs that will reduce youth
 2 access to tobacco products1,000,000
 3 For the purpose of operating the
 4 Beverage Alcohol Sellers and
 5 Servers Education and Training
 6 (BASSET) Program288,700
 7 For costs associated with the Parental
 8 Responsibility Grant200,000
 9 Total \$9,798,900

SHARED SERVICES

10 Section 65. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the objects and
 12 purposes hereinafter named, are appropriated to meet the
 13 ordinary and contingent expenses of the Department of
 14 Revenue:
 15 Revenue:

PAYABLE FROM THE GENERAL REVENUE FUND

16 For costs and expenses related to or in
 17 support of a Government Services
 18 shared services center2,210,600

PAYABLE FROM MOTOR FUEL TAX FUND

19 For costs and expenses related to or in
 20 support of a Government Services
 21 shared services center1,109,600

PAYABLE FROM DRAM SHOP FUND

24

1	For costs and expenses related	
2	to or in support of a Government	
3	Services shared services center	115,100
4	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
5	For costs and expenses related	
6	to or in support of a Government	
7	Services shared services center	<u>381,400</u>
8	Total	\$3,816,700

9 Section 99. Effective date. This Act takes effect July 1,
10 2015.
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