

ENGROSSED ORIGINAL

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A BILL

22-754

IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

To adopt the local portion of the budget of the District of Columbia government for the fiscal year ending September 30, 2019.

BE IT ENACTED BY THE COUNCIL OF THE DISTRICT OF COLUMBIA, that this act may be cited as the “Fiscal Year 2019 Local Budget Act of 2018”.

Sec. 2. Adoption of the local portion of the Fiscal Year 2019 budget.

The following expenditure levels are approved and adopted as the local portion of the budget for the government of the District of Columbia for the fiscal year ending September 30, 2019.

**DISTRICT OF COLUMBIA BUDGET FOR THE FISCAL YEAR
ENDING SEPTEMBER 30, 2019**

PART A--SUMMARY OF EXPENSES

The following amounts are appropriated for the District of Columbia government for the fiscal year ending September 30, 2019 (“Fiscal Year 2019”), out of the General Fund of the District of Columbia (“General Fund”), except as otherwise specifically provided; provided, that notwithstanding any other provision of law, except as provided in section 450A of the District of Columbia Home Rule Act, approved November 22, 2000 (114 Stat. 2440; D.C. Official Code § 1-204.50a), and provisions of this act, the total amount appropriated in this act for operating expenses for the District of Columbia for

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29 Fiscal Year 2019 shall not exceed the lesser of the sum of the total revenues of the District of Columbia
30 for such fiscal year or \$14,492,112,000 (of which \$8,415,355,000 shall be from local funds (including
31 \$566,868,000 from dedicated taxes), \$1,021,919,000 shall be from federal grant funds, \$2,362,892,000
32 shall be from Medicaid payments, \$701,992,000 shall be from other funds, \$4,172,000 shall be from
33 private funds, \$49,900,000 shall be from funds requested to be appropriated by the Congress as federal
34 payments pursuant to the Fiscal Year 2019 Federal Portion Budget Request Act of 2018, and
35 \$1,935,882,000 shall be from enterprise and other funds); provided further, that of the local funds, such
36 amounts as may be necessary may be derived from the General Fund balance; provided further, that of
37 these funds the intra-District authority shall be \$710,006,000; in addition, for capital construction
38 projects, an increase of \$3,271,566,000 of which \$2,787,228,000 shall be from local funds, \$650,000
39 shall be from private grant funds, \$51,986,000 shall be from local transportation funds, \$72,306,000
40 shall be from the District of Columbia Highway Trust Fund, and \$359,396,000 shall be from federal
41 grant funds, and a rescission of \$605,677,000 of which \$431,173,000 shall be from local funds,
42 \$28,340,000 shall be from local transportation funds, \$23,043,000 shall be from the District of
43 Columbia Highway Trust Fund, and \$123,122,000 shall be from federal grant funds appropriated under
44 this heading in prior fiscal years, for a net amount of \$2,665,888,000, to remain available until
45 expended; in addition, provided, that all funds provided by this act shall be available only for the
46 specific projects and purposes intended; provided further, that amounts appropriated under this act may
47 be increased by the amount transferred from funds appropriated in this act as Pay-As-You-Go Capital
48 funds; provided further, that amounts provided under this heading are to be available, allocated, and
49 expended at the rates and subject to the provisions set forth under the heading "Division of Expenses";

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50 provided further, that this amount may be increased by proceeds of one-time transactions, which are
51 expended for emergency or unanticipated operating or capital needs; provided further, that such
52 increases shall be approved by enactment of local District law and shall comply with all reserve
53 requirements contained in the District of Columbia Home Rule Act, approved December 24, 1973 (87
54 Stat. 777; D.C. Official Code § 1-201.01 *et seq.*); provided further, that this amount may be further
55 increased by such sums as may be necessary for making refunds and for the payment of legal
56 settlements or judgments that have been entered against the District of Columbia government and such
57 sums may be paid from the applicable or available funds of the District of Columbia; provided further,
58 that local funds are appropriated, without regard to fiscal year, in such amounts as may be necessary to
59 pay vendor fees, including legal fees, that are obligated in this fiscal year, to be paid as a fixed
60 percentage of District revenue recovered from third parties on behalf of the District under contracts that
61 provide for payment of fees based upon and from such District revenue as may be recovered by the
62 vendor; provided further, that, in addition, there are appropriated any amounts received, or to be
63 received, without regard to fiscal year, from the Potomac Electric Power Company, or any of its related
64 companies, successors, or assigns, for the purpose of paying or reimbursing the District Department of
65 Transportation for the costs of designing, constructing, acquiring, and installing facilities, infrastructure,
66 and equipment for use and ownership by the Potomac Electric Power Company, or any of its related
67 companies, successors, or assigns, related to or associated with the undergrounding of electric
68 distribution lines in the District of Columbia, and any interest earned on those funds, which amounts and
69 interest shall not revert to the unrestricted fund balance of the General Fund of the District of Columbia
70 at the end of a fiscal year, but shall be continually available until expended for the designated purposes;

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71 provided further, that this amount may be further increased by amounts deposited into the Attorney
72 General Restitution Fund, which shall be continually available, without regard to fiscal year, until
73 expended; provided further, that local and other funds appropriated under this act may be used to pay
74 expenses for District government attorneys at the Office of the Attorney General for the District of
75 Columbia to obtain professional credentials, including bar dues and court admission fees, that enable
76 these attorneys to practice law in other state and federal jurisdictions and appear outside the District in
77 state and federal courts; provided further, that amounts appropriated pursuant to this act as operating
78 funds may be transferred to enterprise and capital funds and such amounts, once transferred, shall retain
79 appropriation authority consistent with the provisions of this act; provided further, that there may be
80 reprogrammed or transferred for operating expenses any local funds transferred or reprogrammed in this
81 or the 4 prior fiscal years from operating funds to capital funds, and such amounts, once transferred or
82 reprogrammed, shall retain appropriation authority consistent with the provisions of this act, except, that
83 there may not be reprogrammed for operating expenses any funds derived from bonds, notes, or other
84 obligations issued for capital projects; provided further, that the local funds (including dedicated tax)
85 and other funds appropriated by this act may be reprogrammed and transferred as provided in subchapter
86 IV of Chapter 3 of Title 47 of the District of Columbia Official Code, or as otherwise provided by law,
87 through November 15, 2019; provided further, that during Fiscal Year 2019 and any subsequent fiscal
88 year, notwithstanding any other provision of law, the District of Columbia may expend funds as
89 necessary to pay capital and operating obligations created by the District of Columbia and the National
90 Parks Service in annual or multiyear agreements to improve, maintain, operate, or manage National
91 Parks located in the District of Columbia, and such sums may be paid from the applicable or available

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92 funds of the District of Columbia, which, once allocated, shall retain appropriation authority consistent
93 with the provisions of this act, without any limitation as to amount, duration, or fiscal year; provided
94 further, that local funds and other funds appropriated under this act may be expended by the Mayor for
95 the purpose of providing food and beverages, not to exceed \$30 per employee per day, to employees of
96 the District of Columbia government while such employees are deployed in response to a declared snow
97 or other emergency; provided further, that any unspent amount remaining in a nonlapsing fund described
98 in Part B of this act at the end of Fiscal Year 2018 is to be continually available, allocated, appropriated,
99 and expended for the purposes of such fund in Fiscal Year 2019 in addition to any amounts deposited in
100 and appropriated to such fund in Fiscal Year 2019; provided further, that there are appropriated any
101 amounts deposited, or to be deposited, without regard to fiscal year, into the Washington Metropolitan
102 Area Transit Authority (“WMATA”) Dedicated Financing Fund for the purpose of WMATA capital
103 improvements which amounts shall not revert to the unrestricted fund balance of the General Fund at the
104 end of a fiscal year or at any other time, but shall be continually available until expended for the
105 designated purposes; provided further, that the Chief Financial Officer shall take such steps as are
106 necessary to assure that the foregoing requirements are met, including the apportioning by the Chief
107 Financial Officer of the appropriations and funds made available during Fiscal Year 2019.

PART B - - DIVISION OF EXPENSES

GOVERNMENTAL DIRECTION AND SUPPORT

110 Governmental direction and support, \$867,694,000 (including \$754,279,000 from local funds
111 (including \$1,350,000 from dedicated taxes), \$31,574,000 from federal grant funds, \$80,183,000 from
112 other funds, and \$1,657,000 from private funds) to be allocated as follows; provided, that any program

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113 fees collected from the issuance of debt shall be available for the payment of expenses of the debt
114 management program of the District:

115 (1) Council of the District of Columbia. - \$26,879,000 from local funds; provided, that
116 not to exceed \$25,000 shall be available for the Chairman from this appropriation for official reception
117 and representation expenses and for purposes consistent with section 26 of the Discretionary Funds Act
118 of 1973, approved October 26, 1973 (87 Stat. 509; D.C. Official Code § 1-333.10); provided further,
119 that all funds deposited, without regard to fiscal year, into the Council Technology Projects Fund are
120 authorized for expenditure and shall remain available for expenditure until September 30, 2019;

121 (2) Office of the District of Columbia Auditor. - \$5,708,000 from local funds;

122 (3) Office of Advisory Neighborhood Commissions. - \$1,146,000 from local funds;
123 provided, that all funds deposited, without regard to fiscal year, into the Agency Fund are authorized for
124 expenditure and shall remain available for expenditure until September 30, 2019;

125 (4) Uniform Law Commission. - \$60,000 from local funds;

126 (5) Office of the Mayor. - \$15,450,000 (including \$11,367,000 from local funds and
127 \$4,083,000 from federal grant funds); provided, that not to exceed \$25,000 of such amount, from local
128 funds, shall be available for the Mayor for official reception and representation expenses and for
129 purposes consistent with section 26 of the Discretionary Funds Act of 1973, approved October 26, 1973
130 (87 Stat. 509; D.C. Official Code § 1-333.10); provided further, that all funds deposited, without regard
131 to fiscal year, into the Emancipation Day Fund are authorized for expenditure and shall remain available
132 for expenditure until September 30, 2019;

133 (6) Mayor's Office of Legal Counsel. - \$1,634,000 from local funds;

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- 134 (7) Office of the Senior Advisor. - \$3,219,000 from local funds;
- 135 (8) Office of the Secretary. - \$4,157,000 (including \$3,057,000 from local funds and
136 \$1,100,000 from other funds);
- 137 (9) Office of the City Administrator. - \$10,028,000 (including \$8,669,000 from local
138 funds, \$250,000 from other funds, and \$1,109,000 from private funds); provided, that not to exceed
139 \$10,600 of such amount, from local funds, shall be available for the City Administrator for official
140 reception and representation expenses and for purposes consistent with section 26 of the Discretionary
141 Funds Act of 1973, approved October 26, 1973 (87 Stat. 509; D.C. Official Code § 1-333.10);
- 142 (10) Office of the Deputy Mayor for Greater Economic Opportunity. - \$5,601,000 from
143 local funds; provided, that \$4,279,000 in local funds shall be available for the Workforce Investment
144 Council for activities consistent with the Workforce Investment Implementation Act of 2000, effective
145 July 18, 2000 (D.C. Law 13-150; D.C. Official Code § 32-1601 et seq.) and consistent with the DC
146 Central Kitchen Grants Amendment Act of 2018, as approved by the Committee of the Whole on May
147 15, 2018 (Committee Print of Bill 22-753);
- 148 (11) Office of Risk Management. - \$4,102,000 from local funds;
- 149 (12) Department of Human Resources. - \$9,428,000 (including \$8,866,000 from local
150 funds and \$561,000 from other funds);
- 151 (13) Office of Disability Rights. - \$1,771,000 (including \$1,133,000 from local funds and
152 \$638,000 from federal grant funds);
- 153 (14) Captive Insurance Agency. - \$2,306,000 (including \$2,095,000 from local funds and
154 \$211,000 from other funds); provided, that all funds deposited, without regard to fiscal year, into the

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155 Agency Fund (Free Standing Clinics/Insurance Fund) are authorized for expenditure and shall remain
156 available for expenditure until September 30, 2019; provided further, that all funds deposited, without
157 regard to fiscal year, into the Captive Insurance Fund are authorized for expenditure and shall remain
158 available for expenditure until September 30, 2019;

159 (15) Office of Finance and Resource Management. - \$27,595,000 (including \$27,123,000
160 from local funds and \$472,000 from other funds);

161 (16) Office of Contracting and Procurement. - \$24,945,000 (including \$23,393,000 from
162 local funds and \$1,552,000 from other funds);

163 (17) Office of the Chief Technology Officer. - \$80,131,000 (including \$70,035,000 from
164 local funds and \$10,095,000 from other funds); provided, that all funds deposited, without regard to
165 fiscal year, into the DC-NET Services Support Fund are authorized for expenditure and shall remain
166 available for expenditure until September 30, 2019;

167 (18) Department of General Services. - \$318,529,000 (including \$310,152,000 from local
168 funds (including \$1,350,000 of dedicated taxes), and \$8,377,000 from other funds); provided, that all
169 funds deposited, without regard to fiscal year, into the Eastern Market Enterprise Fund are authorized
170 for expenditure and shall remain available for expenditure until September 30, 2019; provided further,
171 that all funds deposited, without regard to fiscal year, into the West End Library/Firehouse Maintenance
172 Fund are authorized for expenditure and shall remain available for expenditure until September 30,
173 2019;

174 (19) Contract Appeals Board. - \$1,556,000 from local funds;

175 (20) Board of Elections. - \$10,666,000 from local funds; provided, that all funds

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176 deposited, without regard to fiscal year, into the Ethics Fund are authorized for expenditure and shall
177 remain available for expenditure until September 30, 2019; provided further, that all funds deposited,
178 without regard to fiscal year, into the Open Government Fund are authorized for expenditure and shall
179 remain available for expenditure until September 30, 2019;

180 (21) Office of Campaign Finance. - \$4,101,000 from local funds; provided, that all funds
181 deposited, without regard to fiscal year, into the Fair Elections Fund are authorized for expenditure and
182 shall remain available for expenditure until September 30, 2019;

183 (22) Public Employee Relations Board. - \$1,509,000 from local funds;

184 (23) Office of Employee Appeals. - \$2,178,000 from local funds;

185 (24) Metropolitan Washington Council of Governments. - \$542,000 from local funds;

186 (25) Office of the Attorney General for the District of Columbia. - \$104,114,000

187 (including \$67,163,000 from local funds, \$23,583,000 from federal grant funds, \$12,819,000 from other
188 funds, and \$548,000 from private funds); provided, that not to exceed \$10,600 of such amount, from
189 local funds, shall be available for the Attorney General for official reception and representation
190 expenses; provided further, that all funds deposited, without regard to fiscal year, into the Child SPT-
191 TANF/AFDC Collections Fund are authorized for expenditure and shall remain available for
192 expenditure until September 30, 2019; provided further, that all funds deposited, without regard to fiscal
193 year, into the Child SPT-Reimbursements and Fees Fund are authorized for expenditure and shall
194 remain available for expenditure until September 30, 2019; provided further, that all funds deposited,
195 without regard to fiscal year, into the Child SPT-Interest Income Fund are authorized for expenditure
196 and shall remain available for expenditure until September 30, 2019; provided further, that all funds

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197 deposited, without regard to fiscal year, into the Drug-, Firearm-, or Prostitution-Related Nuisance
198 Abatement Fund are authorized for expenditure and shall remain available for expenditure until
199 September 30, 2019; provided further, that all funds deposited, without regard to fiscal year, into the
200 Litigation Support Fund are authorized for expenditure and shall remain available for expenditure until
201 September 30, 2019; provided further, that this amount may be further increased by amounts deposited
202 into the Attorney General Restitution Fund, which shall be continually available, without regard to fiscal
203 year, until expended;

204 (26) D.C. Board of Ethics and Government Accountability. - \$2,450,000 (including
205 \$2,298,000 from local funds and \$153,000 from other funds); provided, that all funds deposited, without
206 regard to fiscal year, into the Lobbyist Administration and Enforcement Fund are authorized for
207 expenditure and shall remain available for expenditure until September 30, 2019; provided further, that
208 all funds deposited, without regard to fiscal year, into the Board of Ethics and Government
209 Accountability Fund are authorized for expenditure and shall remain available for expenditure until
210 September 30, 2019;

211 (27) Statehood Initiatives - \$242,000 from local funds; provided, that all funds deposited,
212 without regard to fiscal year, into the New Columbia Statehood Fund are authorized for expenditure and
213 shall remain available for expenditure until September 30, 2019;

214 (28) Office of the Inspector General. - \$18,763,000 (including \$15,943,000 from local
215 funds and \$2,820,000 from federal grant funds); and

216 (29) Office of the Chief Financial Officer. - \$178,885,000 (including \$133,842,000 from
217 local funds, \$450,000 from federal grant funds, and \$44,593,000 from other funds); provided, that not to

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218 exceed \$10,600 of such amount, from local funds, shall be available for the Chief Financial Officer for
219 official reception and representation expenses; provided further, that amounts appropriated by this act
220 may be increased by the amount required to pay banking fees for maintaining the funds of the District of
221 Columbia; provided further, that all funds deposited, without regard to fiscal year, into the OFT Central
222 Collection Unit Fund are authorized for expenditure and shall remain available for expenditure until
223 September 30, 2019; provided further, that all funds deposited, without regard to fiscal year, into the
224 Recorder of Deeds Surcharge Fund are authorized for expenditure and shall remain available for
225 expenditure until September 30, 2019.

ECONOMIC DEVELOPMENT AND REGULATION

226
227 Economic development and regulation, \$682,056,000 (including \$364,033,000 from local funds
228 (including \$29,430,000 from dedicated taxes), \$87,287,000 from federal grant funds, \$229,844,000 from
229 other funds, and \$839,000 from private funds), to be allocated as follows:

230 (1) Office of the Deputy Mayor for Planning and Economic Development. - \$42,302,000
231 (including \$21,483,000 from local funds and \$20,819,000 from other funds); provided, that all funds
232 deposited, without regard to fiscal year, into the Industrial Revenue Bond program are authorized for
233 expenditure and shall remain available for expenditure until September 30, 2019; provided further, that
234 all funds deposited, without regard to fiscal year, into the H Street Retail Priority Area Grant Fund are
235 authorized for expenditure and shall remain available for expenditure until September 30, 2019;
236 provided further, that all funds deposited, without regard to fiscal year, into the Soccer Stadium
237 Financing Fund are authorized for expenditure and shall remain available for expenditure until
238 September 30, 2019; provided further, that all funds deposited, without regard to fiscal year, into the

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239 Economic Development Special Account are authorized for expenditure and shall remain available for
240 expenditure until September 30, 2019; provided further, that all funds deposited, without regard to fiscal
241 year, into the Walter Reed Redevelopment Fund are authorized for expenditure and shall remain
242 available for expenditure until September 30, 2019; provided further, that all funds deposited, without
243 regard to fiscal year, into the Walter Reed Reinvestment Fund are authorized for expenditure and shall
244 remain available for expenditure until September 30, 2019; provided further, that all funds deposited,
245 without regard to fiscal year, into the St. Elizabeths East Campus Redevelopment Fund are authorized
246 for expenditure and shall remain available for expenditure until September 30, 2019;

247 (2) Office of Planning. - \$10,988,000 (including \$10,231,000 from local funds, \$547,000
248 from federal grant funds, \$200,000 from other funds, and \$10,000 from private funds); provided, that all
249 funds deposited, without regard to fiscal year, into the Historic Landmark and Historic District Filing
250 Fees (Local) Fund are authorized for expenditure and shall remain available for expenditure until
251 September 30, 2019; provided further, that all funds deposited, without regard to fiscal year, into the
252 Historical Landmark and Historic District Filing Fees (O-Type) Fund are authorized for expenditure and
253 shall remain available for expenditure until September 30, 2019;

254 (3) Department of Small and Local Business Development. - \$15,089,000 (including
255 \$14,621,000 from local funds and \$468,000 from federal grant funds); provided, that all funds
256 deposited, without regard to fiscal year, into the Small Business Capital Access Fund are authorized for
257 expenditure and shall remain available for expenditure until September 30, 2019; provided further, that
258 all funds deposited, without regard to fiscal year, into the Streetscape Loan Relief Fund are authorized
259 for expenditure and shall remain available for expenditure until September 30, 2019; provided further,

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260 that all funds deposited, without regard to fiscal year, into the Ward 7 and Ward 8 Entrepreneur Grant
261 Fund are authorized for expenditure and shall remain available for expenditure until September 30,
262 2019;

263 (4) Office of Cable Television, Film, Music, and Entertainment. - \$14,678,000 (including
264 \$1,690,000 from local funds and \$12,988,000 from other funds); provided, that all funds deposited,
265 without regard to fiscal year, into the Film, Television and Entertainment Rebate Fund are authorized for
266 expenditure and shall remain available for expenditure until September 30, 2019; provided further, that
267 all funds deposited, without regard to fiscal year, into the Cable Franchise Fees Fund are authorized for
268 expenditure and shall remain available for expenditure until September 30, 2019;

269 (5) Office of Zoning. - \$3,117,000 from local funds;

270 (6) Department of Housing and Community Development. - \$90,756,000 (including
271 \$31,772,000 from local funds, \$55,830,000 from federal grant funds, \$3,134,000 from other funds, and
272 \$20,000 from private funds); provided, that all funds deposited, without regard to fiscal year, into the
273 Compensation Units 1 and 2 Affordable Housing Fund are authorized for expenditure and shall remain
274 available for expenditure until September 30, 2019; provided further, that all funds deposited, without
275 regard to fiscal year, into the Department of Housing and Community Development Unified Fund are
276 authorized for expenditure and shall remain available for expenditure until September 30, 2019;
277 provided further, that all funds deposited, without regard to fiscal year, into the Land Acquisition for
278 Housing Development Opportunities (LAHDO) Fund are authorized for expenditure and shall remain
279 available for expenditure until September 30, 2019; provided further, that all funds deposited, without
280 regard to fiscal year, into the RLF Escrow Fund are authorized for expenditure and shall remain

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281 available for expenditure until September 30, 2019; provided further, that all funds deposited, without
282 regard to fiscal year, into the Rehab Repay Fund are authorized for expenditure and shall remain
283 available for expenditure until September 30, 2019; provided further, that all funds deposited, without
284 regard to fiscal year, into the Home Again Revolving Fund are authorized for expenditure and shall
285 remain available for expenditure until September 30, 2019; provided further, that all funds deposited,
286 without regard to fiscal year, into the Home Purchase Assistance Program-Repay Fund are authorized
287 for expenditure and shall remain available for expenditure until September 30, 2019; provided further,
288 that all funds deposited, without regard to fiscal year, into the Housing Preservation Fund are authorized
289 for expenditure and shall remain available for expenditure until September 30, 2019;

290 (7) Department of Employment Services. - \$139,127,000 (including \$68,902,000 from
291 local funds, \$29,876,000 from federal grant funds, \$39,561,000 from other funds, and \$787,000 from
292 private funds); provided, that all funds deposited, without regard to fiscal year, into the Workers'
293 Compensation Administration Fund are authorized for expenditure and shall remain available for
294 expenditure until September 30, 2019; provided further, that all funds deposited, without regard to fiscal
295 year, into the Unemployment Insurance Administrative Assessment Tax Fund are authorized for
296 expenditure and shall remain available for expenditure until September 30, 2019; provided further, that
297 all funds deposited, without regard to fiscal year, into the Unemployment Insurance Interest/Penalties
298 Fund are authorized for expenditure and shall remain available for expenditure until September 30,
299 2019; provided further, that all funds deposited, without regard to fiscal year, into the Workers'
300 Compensation Special Fund are authorized for expenditure and shall remain available for expenditure
301 until September 30, 2019; provided further, that all funds deposited, without regard to fiscal year, into

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302 the Reed Act Fund are authorized for expenditure and shall remain available for expenditure until
303 September 30, 2019;

304 (8) Real Property Tax Appeals Commission. - \$1,763,000 from local funds;

305 (9) Department of Consumer and Regulatory Affairs. - \$60,722,000 (including
306 \$24,002,000 from local funds and \$36,720,000 from other funds); provided, that all funds deposited,
307 without regard to fiscal year, into the Basic Business License Fund are authorized for expenditure and
308 shall remain available for expenditure until September 30, 2019; provided further, that all funds
309 deposited, without regard to fiscal year, into the Green Building Fund are authorized for expenditure and
310 shall remain available for expenditure until September 30, 2019; provided further, that all funds
311 deposited, without regard to fiscal year, into the Real Estate Guaranty and Education Fund are
312 authorized for expenditure and shall remain available for expenditure until September 30, 2019;
313 provided further, that all funds deposited, without regard to fiscal year, into the Nuisance Abatement
314 Fund are authorized for expenditure and shall remain available for expenditure until September 30,
315 2019; provided further, that all funds deposited, without regard to fiscal year, into the Occupational and
316 Professional Licensing Administration -Special Account are authorized for expenditure and shall remain
317 available for expenditure until September 30, 2019; provided further, that all funds deposited, without
318 regard to fiscal year, into the Board of Engineers Fund are authorized for expenditure and shall remain
319 available for expenditure until September 30, 2019; provided further, that all funds deposited, without
320 regard to fiscal year, into the Corporate Recordation Fund are authorized for expenditure and shall
321 remain available for expenditure until September 30, 2019; provided further, that all funds deposited,
322 without regard to fiscal year, into the Re-Appraisal Fee Fund are authorized for expenditure and shall

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323 remain available for expenditure until September 30, 2019; provided further, that all funds deposited,
324 without regard to fiscal year, into the Vending Regulation Fund are authorized for expenditure and shall
325 remain available for expenditure until September 30, 2019;

326 (10) Office of the Tenant Advocate. - \$3,637,000 (including \$3,128,000 from local funds
327 and \$509,000 from other funds); provided, that all funds deposited, without regard to fiscal year, into the
328 Rental Unit Fee Fund are authorized for expenditure and shall remain available for expenditure until
329 September 30, 2019; provided further, that all funds deposited, without regard to fiscal year, into the
330 Rent Control Housing Clearinghouse Database Fund are authorized for expenditure and shall remain
331 available for expenditure until September 30, 2019;

332 (11) Commission on the Arts, Humanities, and Creative Economy. - \$30,199,000
333 (including \$30,000,000 from local funds and \$199,000 from other funds), provided that grant funding is
334 competitively awarded to nonprofit fine and performing arts organizations based in and primarily
335 serving the District; provided further, that funds in the available fund balance of the Arts and
336 Humanities Enterprise Fund may be obligated in Fiscal Year 2019, pursuant to grant awards, through
337 September 30, 2022, and that such funds, so obligated are authorized for expenditure and shall remain
338 available for expenditure until September 30, 2022;

339 (12) Alcoholic Beverage Regulation Administration. - \$9,299,000 (including \$1,292,000
340 from local funds (including \$1,292,000 from dedicated taxes) and \$8,007,000 from other funds);
341 provided, that all funds deposited, without regard to fiscal year, into the ABC-Import and Class License
342 Fees Fund are authorized for expenditure and shall remain available for expenditure until September 30,
343 2019; provided further, that all funds deposited, without regard to fiscal year, into the Dedicated Taxes

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344 Fund are authorized for expenditure and shall remain available for expenditure until September 30,
345 2019;

346 (13) Public Service Commission. - \$15,751,000 (including \$566,000 from federal grant
347 funds, \$15,163,000 from other funds, and \$22,000 from private funds); provided, that all funds
348 deposited, without regard to fiscal year, into the Operating-Utility Assessment Fund are authorized for
349 expenditure and shall remain available for expenditure until September 30, 2019; provided further, that
350 all funds deposited, without regard to fiscal year, into the PJM Settlement Fund are authorized for
351 expenditure and shall remain available for expenditure until September 30, 2019;

352 (14) Office of the People's Counsel. - \$9,746,000 (including \$775,000 from local funds
353 and \$8,971,000 from other funds); provided, that all funds deposited, without regard to fiscal year, into
354 the Advocate for Consumers Fund are authorized for expenditure and shall remain available for
355 expenditure until September 30, 2019;

356 (15) Department of Insurance, Securities, and Banking. - \$28,565,000 from other funds;
357 provided, that all funds deposited, without regard to fiscal year, into the Insurance Regulatory Trust
358 Fund are authorized for expenditure and shall remain available for expenditure until September 30,
359 2019; provided further, that all funds deposited, without regard to fiscal year, into the Foreclosure
360 Mediation Fund are authorized for expenditure and shall remain available for expenditure until
361 September 30, 2019; provided further, that all funds deposited, without regard to fiscal year, into the
362 Capital Access Fund are authorized for expenditure and shall remain available for expenditure until
363 September 30, 2019;

364 (16) Housing Authority Subsidy. - \$111,651,000 from local funds; provided, that all

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365 funds deposited, without regard to fiscal year, into the DCHA Rehabilitation and Maintenance Fund are
366 authorized for expenditure and shall remain available for expenditure until September 30, 2019;
367 provided further, that all funds deposited, without regard to fiscal year, into the Tenant-Based Rental
368 Assistance Fund are authorized for expenditure and shall remain available for expenditure until
369 September 30, 2019;

370 (17) Housing Production Trust Fund Subsidy. - \$39,335,000 from local funds; and

371 (18) Business Improvement Districts Transfer. - \$55,000,000 from other funds.

372 **PUBLIC SAFETY AND JUSTICE**

373 Public safety and justice, \$1,355,830,000 (including \$1,142,743,000 from local funds,
374 \$162,626,000 from federal grant funds, \$150,000 from Medicaid payments, \$47,410,000 from other
375 funds, \$435,000 from federal payment funds requested to be appropriated by the Congress under the
376 heading “Federal Payment for the District of Columbia National Guard” in the Fiscal Year 2019 Federal
377 Portion Budget Request Act of 2018, \$1,900,000 from federal payment funds requested to be
378 appropriated by the Congress under the heading “Federal Payment to the Criminal Justice Coordinating
379 Council” in the Fiscal Year 2019 Federal Portion Budget Request Act of 2018, and \$565,000 from
380 federal payment funds requested to be appropriated by the Congress under the heading “Federal
381 Payment for Judicial Commissions” in the Fiscal Year 2019 Federal Portion Budget Request Act of
382 2018), to be allocated as follows:

383 (1) Metropolitan Police Department. - \$522,187,000 (including \$510,080,000 from local
384 funds, \$3,907,000 from federal grant funds, and \$8,200,000 from other funds); provided, that all funds
385 deposited, without regard to fiscal year, into the Asset Forfeiture Fund are authorized for expenditure

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386 and shall remain available for expenditure until September 30, 2019;

387 (2) Fire and Emergency Medical Services Department. - \$258,243,000 (including
388 \$256,481,000 from local funds and \$1,762,000 from other funds); provided, that all funds deposited,
389 without regard to fiscal year, into the Fire and Emergency Medical Services Department EMS Reform
390 Fund are authorized for expenditure and shall remain available for expenditure until September 30,
391 2019;

392 (3) Police Officers' and Firefighters' Retirement System. - \$92,322,000 from local funds;

393 (4) Department of Corrections. - \$164,937,000 (including \$143,917,000 from local funds
394 and \$21,020,000 from other funds); provided, that all funds deposited, without regard to fiscal year, into
395 the Correction Trustee Reimbursement Fund are authorized for expenditure and shall remain available
396 for expenditure until September 30, 2019; provided further, that all funds deposited, without regard to
397 fiscal year, into the Welfare Account are authorized for expenditure and shall remain available for
398 expenditure until September 30, 2019; provided further, that all funds deposited, without regard to fiscal
399 year, into the Correction Reimbursement-Juveniles Fund are authorized for expenditure and shall remain
400 available for expenditure until September 30, 2019;

401 (5) District of Columbia National Guard. - \$14,425,000 (including \$4,810,000 from local
402 funds, \$9,180,000 from federal grant funds, and \$435,000 from federal payment funds requested to be
403 appropriated by the Congress under the heading "Federal Payment for the District of Columbia National
404 Guard" in the Fiscal Year 2019 Federal Portion Budget Request Act of 2018); provided, that the Mayor
405 shall reimburse the District of Columbia National Guard for expenses incurred in connection with
406 services that are performed in emergencies by the National Guard in a militia status and are requested by

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407 the Mayor, in amounts that shall be jointly determined and certified as due and payable for these
408 services by the Mayor and the Commanding General of the District of Columbia National Guard;
409 provided further, that such sums as may be necessary for reimbursement to the District of Columbia
410 National Guard under the preceding proviso shall be available pursuant to this act, and the availability of
411 the sums shall be deemed as constituting payment in advance for emergency services involved;

412 (6) Homeland Security and Emergency Management Agency. - \$142,222,000 (including
413 \$5,153,000 from local funds and \$137,069,000 from federal grant funds);

414 (7) Commission on Judicial Disabilities and Tenure. - \$295,000 from federal payment
415 funds requested to be appropriated by the Congress under the heading "Federal Payment for Judicial
416 Commissions" in the Fiscal Year 2019 Federal Portion Budget Request Act of 2018;

417 (8) Judicial Nomination Commission. - \$270,000 from federal payment funds requested
418 to be appropriated by the Congress under the heading "Federal Payment for Judicial Commissions" in
419 the Fiscal Year 2019 Federal Portion Budget Request Act of 2018;

420 (9) Office of Police Complaints. - \$2,538,000 from local funds;

421 (10) District of Columbia Sentencing Commission. - \$1,186,000 from local funds;

422 (11) Criminal Code Reform Commission. - \$724,000 from local funds;

423 (12) Office of Neighborhood Safety and Engagement. - \$5,181,000 from local funds;

424 provided, that all funds deposited, without regard to fiscal year, into the Neighborhood Safety and
425 Engagement Fund are authorized for expenditure and shall remain available for expenditure until
426 September 30, 2019;

427 (13) Office of the Chief Medical Examiner. - \$12,390,000 from local funds;

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428 (14) Office of Administrative Hearings. - \$10,285,000 (including \$10,135,000 from local
429 funds and \$150,000 from Medicaid payments);

430 (15) Criminal Justice Coordinating Council. - \$3,705,000 (including \$1,655,000 from
431 local funds, \$150,000 from federal grant funds, and \$1,900,000 from federal payment funds requested to
432 be appropriated by the Congress under the heading “Federal Payment to the Criminal Justice
433 Coordinating Council” in the Fiscal Year 2019 Federal Portion Budget Request Act of 2018);

434 (16) Office of Unified Communications. - \$48,310,000 (including \$34,113,000 from
435 local funds, and \$14,197,000 from other funds); provided, that all funds deposited, without regard to
436 fiscal year, into the Emergency and Non-Emergency Number Telephone Calling Systems Fund are
437 authorized for expenditure and shall remain available for expenditure until September 30, 2019;

438 (17) Department of Forensic Sciences. - \$26,561,000 (including \$26,101,000 from local
439 funds and \$460,000 from federal grant funds); provided, that all funds deposited, without regard to fiscal
440 year, into the Department of Forensic Sciences Laboratory Fund are authorized for expenditure and shall
441 remain available for expenditure until September 30, 2019;

442 (18) Corrections Information Council. - \$744,000 from local funds;

443 (19) Office of Victim Services and Justice Grants. - \$47,709,000 (including \$33,617,000 from
444 local funds, \$11,862,000 from federal grant funds, and \$2,231,000 from other funds); provided, that
445 \$10,057,256 shall be made available to award a grant to the District of Columbia Bar Foundation for the
446 purpose of administering the Access to Justice Initiative, established by section 201 of the Access to
447 Justice Initiative Amendment Act of 2011, effective September 14, 2011 (D.C. Law 19-21; D.C. Official
448 Code § 4-1702.01), and the Civil Legal Counsel Projects Program, established by section 3053 of the

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449 Expanding Access to Justice Amendment Act of 2017, effective December 13, 2017 (D.C. Law 22-33;
450 D.C. Official Code § 4-1802); of which not less than \$382,000 shall be available to fund the District of
451 Columbia Poverty Lawyer Loan Repayment Assistance Program, established by section 401 of the
452 Access to Justice Initiative Amendment Act of 2011, effective September 14, 2011 (D.C. Law 19-21;
453 D.C. Official Code § 4-1704.01), and of which not less than \$4,500,000 shall be made available to
454 award a grant to the District of Columbia Bar Foundation for the purpose of administering the Civil
455 Legal Counsel Projects Program, established by section 3053 of the Expanding Access to Justice
456 Amendment Act of 2017, effective December 13, 2017 (D.C. Law 22-33; D.C. Official Code § 4-1802);
457 provided further, that the funds authorized for expenditure for the District of Columbia Poverty Lawyer
458 Loan Repayment Assistance Program and the Civil Legal Counsel Projects Program shall remain
459 available for expenditure, without regard to fiscal year, until September 30, 2019; provided further, that
460 all funds deposited, without regard to fiscal year, into the Crime Victims Assistance Fund are authorized
461 for expenditure and shall remain available for expenditure until September 30, 2019; provided further,
462 that all funds deposited, without regard to fiscal year, into the Domestic Violence Shelter and
463 Transitional Housing Fund are authorized for expenditure and shall remain available for expenditure
464 until September 30, 2019; provided further, that all funds deposited, without regard to fiscal year, into
465 the Community-Based Violence Reduction Fund are authorized for expenditure and shall remain
466 available for expenditure until September 30, 2019; provided further, that all funds deposited, without
467 regard to fiscal year, into the Private Security Camera Incentive Fund are authorized for expenditure and
468 shall remain available for expenditure until September 30, 2019; and

469 (20) Office of the Deputy Mayor for Public Safety and Justice. - \$1,596,000 from local

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470 funds.

471 **PUBLIC EDUCATION SYSTEM**

472 Public education system, including the development of national-defense education programs,
473 \$2,614,046,000 (including \$2,284,066,000 from local funds (including \$5,101,000 from dedicated
474 taxes), \$278,205,000 from federal grant funds, \$21,113,000 from other funds, \$661,000 from private
475 funds, and \$30,000,000 from federal payment funds requested to be appropriated by the Congress under
476 the heading “Federal Payment for School Improvement” in the Fiscal Year 2019 Federal Portion Budget
477 Request Act of 2018), to be allocated as follows:

478 (1) District of Columbia Public Schools. - \$889,684,000 (including \$847,736,000 from
479 local funds, \$16,173,000 from federal grant funds, \$10,132,000 from other funds, \$644,000 from private
480 funds, and \$15,000,000 from federal payment funds requested to be appropriated by the Congress under
481 the heading “Federal Payment for School Improvement” in the Fiscal Year 2019 Federal Portion Budget
482 Request Act of 2018); provided, that not to exceed \$10,600 of such local funds shall be available for the
483 Chancellor for official reception and representation expenses; provided further, that, notwithstanding the
484 amounts otherwise provided under this heading or any other provision of law, there shall be appropriated
485 to the District of Columbia Public Schools on July 1, 2019, an amount equal to 10 percent of the total
486 amount of the local funds appropriations provided for the District of Columbia Public Schools in the
487 proposed budget of the District of Columbia for Fiscal Year 2020 (as transmitted to Congress), and the
488 amount of such payment shall be chargeable against the final amount provided for the District of
489 Columbia Public Schools for Fiscal Year 2020; provided further, that all funds deposited, without regard
490 to fiscal year, into the E-Rate Education Fund are authorized for expenditure and shall remain available

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491 for expenditure until September 30, 2019; provided further, that all funds deposited, without regard to
492 fiscal year, into the ROTC Fund are authorized for expenditure and shall remain available for
493 expenditure until September 30, 2019; provided further, that all funds deposited, without regard to fiscal
494 year, into the DHHS Afterschool Program-Copayment Fund are authorized for expenditure and shall
495 remain available for expenditure until September 30, 2019; provided further, that all funds deposited,
496 without regard to fiscal year, into the At-Risk Supplemental Allocation Preservation Fund are authorized
497 for expenditure and shall remain available for expenditure until September 30, 2019; provided further,
498 that all funds deposited, without regard to fiscal year, into the District of Columbia Public Schools'
499 Nonprofit School Food Service Fund are authorized for expenditure and shall remain available for
500 expenditure until September 30, 2019; provided further, that the District of Columbia Public Schools
501 ("DCPS") is authorized to spend appropriated funds to pay for DCPS-sponsored student travel,
502 including the cost of transportation, lodging, meals, and admission fees for students and adult
503 chaperones, to locations and venues outside DCPS facilities in accordance with rules promulgated by the
504 Chancellor pursuant to section 105(c)(5) of the District of Columbia Public Education Reform
505 Amendment Act of 2007, effective June 12, 2007 (D.C. Law 17-9; D.C. Official Code § 38-174(c)(5));
506 provided further, that such travel be related to the students' curriculum or for the purpose of rewarding
507 student curricular or extra-curricular achievement;

508 (2) Teachers' Retirement System. - \$53,343,000 from local funds;

509 (3) Office of the State Superintendent of Education. - \$447,601,000 (including
510 \$170,681,000 from local funds (including \$5,101,000 from dedicated taxes), \$260,919,000 from federal
511 grant funds, \$1,001,000 from other funds, and \$15,000,000 from federal payment funds requested to be

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512 appropriated by the Congress under the heading “Federal Payment for School Improvement” in the
513 Fiscal Year 2019 Federal Portion Budget Request Act of 2018); provided, that of the amounts provided
514 to the Office of the State Superintendent of Education, \$1,000,000 from local funds shall remain
515 available until June 30, 2019, for an audit of the student enrollment of each District of Columbia public
516 school and of each District of Columbia public charter school; provided further, that all funds deposited,
517 without regard to fiscal year, into the Charter School Credit Enhancement Fund are authorized for
518 expenditure and shall remain available for expenditure until September 30, 2019; provided further, that
519 all funds deposited, without regard to fiscal year, into the Student Residency Verification Fund are
520 authorized for expenditure and shall remain available for expenditure until September 30, 2019;
521 provided further, that all funds deposited, without regard to fiscal year, into the Community Schools
522 Fund are authorized for expenditure and shall remain available for expenditure until September 30,
523 2019; provided further, that all funds deposited, without regard to fiscal year, into the Special Education
524 Enhancement Fund are authorized for expenditure and shall remain available for expenditure until
525 September 30, 2019; provided further, that all funds deposited, without regard to fiscal year, into the
526 Child Development Facilities Fund are authorized for expenditure and shall remain available for
527 expenditure until September 30, 2019; provided further, that all funds deposited, without regard to fiscal
528 year, into the Access to Quality Child Care Fund are authorized for expenditure and shall remain
529 available for expenditure until September 30, 2019; provided further, that all funds deposited, without
530 regard to fiscal year, into the Common Lottery Board Fund are authorized for expenditure and shall
531 remain available for expenditure until September 30, 2019; provided further, that all funds deposited,
532 without regard to fiscal year, into the Healthy Schools Fund are authorized for expenditure until

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533 September 30, 2019; provided further, that all funds deposited, without regard to fiscal year, into the
534 Healthy Tots Fund are authorized for expenditure until September 30, 2019; provided further, that all
535 funds deposited, without regard to fiscal year, into the Special Education Compliance Fund are
536 authorized for expenditure and shall remain available for expenditure until September 30, 2019;
537 provided further, that all funds deposited, without regard to fiscal year, into the School Safety and
538 Positive Climate Fund are authorized for expenditure and shall remain available for expenditure until
539 September 30, 2019;

540 (4) District of Columbia Public Charter Schools. - \$889,379,000 from local funds;
541 provided, that there shall be quarterly disbursement of funds to the District of Columbia public charter
542 schools, with the first payment to occur within 15 days of the beginning of the fiscal year; provided
543 further, that if the entirety of this allocation has not been provided as payments to any public charter
544 schools currently in operation through the per pupil funding formula, the funds shall remain available for
545 expenditure until September 30, 2019 for public education in accordance with section 2403(b)(2) of the
546 District of Columbia School Reform Act of 1995, approved April 26, 1996 (110 Stat. 1321; D.C.
547 Official Code § 38-1804.03(b)(2)); provided further, that of the amounts made available to District of
548 Columbia public charter schools, \$230,000 shall be made available to the Office of the Chief Financial
549 Officer as authorized by section 2403(b)(6) of the District of Columbia School Reform Act of 1995,
550 approved April 26, 1996 (110 Stat. 1321; D.C. Official Code § 38-1804.03(b)(6)); provided further, that,
551 notwithstanding the amounts otherwise provided under this heading or any other provision of law, there
552 shall be appropriated to the District of Columbia public charter schools on July 1, 2019, an amount equal
553 to 35 percent, or for new charter school Local Education Agencies that opened for the first time after

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554 December 31, 2018, an amount equal to 45 percent, of the total amount of the local funds appropriations
555 provided for payments to public charter schools in the proposed budget of the District of Columbia for
556 Fiscal Year 2020 (as transmitted to Congress), and the amount of such payment shall be chargeable
557 against the final amount provided for such payments for Fiscal Year 2020; provided further, that the
558 annual financial audit for the performance of an individual District of Columbia public charter school
559 shall be funded by the charter school;

560 (5) University of the District of Columbia Subsidy Account. - \$87,168,000 from local
561 funds; provided, that this appropriation shall not be available to subsidize the education of nonresidents
562 of the District at the University of the District of Columbia, unless the Board of Trustees of the
563 University of the District of Columbia adopts, for the fiscal year ending September 30, 2019, a tuition-
564 rate schedule that establishes the tuition rate for nonresident students at a level no lower than the
565 nonresident tuition rate charged at comparable public institutions of higher education in the metropolitan
566 area; provided further, that, notwithstanding the amounts otherwise provided under this heading or any
567 other provision of law, there shall be appropriated to the University of the District of Columbia on July
568 1, 2019, an amount equal to 10 percent of the total amount of the local funds appropriations provided for
569 the University of the District of Columbia in the proposed budget of the District of Columbia for Fiscal
570 Year 2020 (as transmitted to Congress), and the amount of such payment shall be chargeable against the
571 final amount provided for the University of the District of Columbia for Fiscal Year 2020; provided
572 further, that not to exceed \$10,600 of the amount provided for the University of the District of Columbia
573 Subsidy Account shall be available for the President of the University of the District of Columbia for
574 official reception and representation expenses;

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575 (6) District of Columbia Public Library. - \$64,302,000 (including \$61,816,000 from local
576 funds, \$1,113,000 from federal grant funds, \$1,356,000 from other funds, and \$17,000 from private
577 funds); provided, that not to exceed \$8,500 of such amount, from local funds, shall be available for the
578 Public Librarian for official reception and representation expenses; provided further, that all funds
579 deposited, without regard to fiscal year, into the Copies and Printing Fund are authorized for expenditure
580 and shall remain available for expenditure until September 30, 2019; provided further, that all funds
581 deposited, without regard to fiscal year, into the SLD E-Rate Reimbursement Fund are authorized for
582 expenditure and shall remain available for expenditure until September 30, 2019; provided further, that
583 all funds deposited, without regard to fiscal year, into the Library Collections Account are authorized for
584 expenditure and shall remain available for expenditure until September 30, 2019; provided further, that
585 all funds deposited, without regard to fiscal year, into the Books From Birth Fund are authorized for
586 expenditure and shall remain available for expenditure until September 30, 2019;

587 (7) District of Columbia Public Charter School Board. - \$8,525,000 from other funds;

588 (8) Non-Public Tuition. - \$63,500,000 from local funds;

589 (9) Special Education Transportation. - \$90,039,000 from local funds; provided, that,
590 notwithstanding the amounts otherwise provided under this heading or any other provision of law, there
591 shall be appropriated to the Special Education Transportation agency under the direction of the Office of
592 the State Superintendent of Education, on July 1, 2019, an amount equal to 10 percent of the total
593 amount of the local funds appropriations provided for the Special Education Transportation agency in
594 the proposed budget for the District of Columbia for Fiscal Year 2020 (as transmitted to Congress), and
595 the amount of such payment shall be chargeable against the final amount provided for the Special

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596 Education Transportation agency for Fiscal Year 2020; provided further, that amounts appropriated
597 under this paragraph may be used to offer financial incentives as necessary to reduce the number of
598 routes serving 2 or fewer students;

599 (10) State Board of Education. - \$1,850,000 from local funds;

600 (11) District of Columbia State Athletics Commission. - \$1,289,000 (including
601 \$1,189,000 from local funds and \$100,000 from other funds); provided, that all funds deposited, without
602 regard to fiscal year, into the State Athletic Acts Program and Office Fund are authorized for
603 expenditure and shall remain available for expenditure until September 30, 2019; and

604 (12) Office of the Deputy Mayor for Education. - \$17,366,000 from local funds.

605 **HUMAN SUPPORT SERVICES**

606 Human support services, \$4,921,226,000 (including \$2,101,207,000 from local funds (including
607 \$83,691,000 from dedicated taxes), \$404,708,000 from federal grant funds, \$2,362,742,000 from
608 Medicaid payments, \$46,647,000 from other funds, \$923,000 from private funds, and \$5,000,000 from
609 federal payment funds requested to be appropriated by the Congress under the heading “Federal
610 Payment for Testing and Treatment of HIV/AIDS” in the Fiscal Year 2019 Federal Portion Budget
611 Request Act of 2018); to be allocated as follows:

612 (1) Department of Human Services. - \$553,852,000 (including \$382,514,000 from local
613 funds, \$152,925,000 from federal grant funds, \$17,381,000 from Medicaid payments, and \$1,032,000
614 from other funds); provided, that all funds deposited, without regard to fiscal year, into the SSI Payback
615 Fund are authorized for expenditure and shall remain available for expenditure until September 30,
616 2019;

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617 (2) Child and Family Services Agency. - \$222,484,000 (including \$161,239,000 from
618 local funds, \$60,223,000 from federal grant funds, \$1,000,000 from other funds, and \$23,000 from
619 private funds);

620 (3) Department of Behavioral Health. - \$269,688,000 (including \$249,752,000 from local
621 funds, \$14,831,000 from federal grant funds, \$2,024,000 from Medicaid payments, \$2,352,000 from
622 other funds, and \$730,000 from private funds); provided, that all funds deposited, without regard to
623 fiscal year, into the Addiction Prevention and Recovery Administration-Choice in Drug Treatment
624 (HCSN) Fund are authorized for expenditure and shall remain available for expenditure until September
625 30, 2019;

626 (4) Department of Health. - \$250,651,000 (including \$82,157,000 from local funds,
627 \$135,965,000 from federal grant funds, \$27,387,000 from other funds, \$142,000 from private funds, and
628 \$5,000,000 from federal payment funds requested to be appropriated by the Congress under the heading
629 “Federal Payment for Testing and Treatment of HIV/AIDS” in the Fiscal Year 2019 Federal Portion
630 Budget Request Act of 2018); provided, that all funds deposited, without regard to fiscal year, into the
631 Health Professional Recruitment Fund (Medical Loan Repayment) are authorized for expenditure and
632 shall remain available for expenditure until September 30, 2019; provided further, that all funds
633 deposited, without regard to fiscal year, into the Board of Medicine Fund are authorized for expenditure
634 and shall remain available for expenditure until September 30, 2019; provided further, that all funds
635 deposited, without regard to fiscal year, into the Pharmacy Protection Fund are authorized for
636 expenditure and shall remain available for expenditure until September 30, 2019; provided further, that
637 all funds deposited, without regard to fiscal year, into the SHPDA Fees Fund are authorized for

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638 expenditure and shall remain available for expenditure until September 30, 2019; provided further, that
639 all funds deposited, without regard to fiscal year, into the Civic Monetary Penalties Fund are authorized
640 for expenditure and shall remain available for expenditure until September 30, 2019; provided further,
641 that all funds deposited, without regard to fiscal year, into the SHPDA Admission Fee Fund are
642 authorized for expenditure and shall remain available for expenditure until September 30, 2019;
643 provided further, that all funds deposited, without regard to fiscal year, into the ICF/MR Fees and Fines
644 are authorized for expenditure and shall remain available for expenditure until September 30, 2019;
645 provided further, that all funds deposited, without regard to fiscal year, into the Human Services Facility
646 Fee Fund are authorized for expenditure and shall remain available for expenditure until September 30,
647 2019; provided further, that all funds deposited, without regard to fiscal year, into the Communicable
648 and Chronic Disease Prevention and Treatment Fund are authorized for expenditure and shall remain
649 available for expenditure until September 30, 2019;

650 (5) Department of Parks and Recreation. - \$53,054,000 (including \$50,255,000 from
651 local funds and \$2,799,000 from other funds); provided, that all funds deposited, without regard to fiscal
652 year, into the Department of Recreation Enterprise Fund are authorized for expenditure and shall remain
653 available for expenditure until September 30, 2019;

654 (6) Office on Aging. - \$48,186,000 (including \$38,391,000 from local funds, \$7,043,000
655 from federal grant funds, and \$2,752,000 from Medicaid payments);

656 (7) Unemployment Compensation Fund. - \$6,680,000 from local funds;

657 (8) Employees' Compensation Fund. - \$24,132,000 from local funds; provided, that all
658 funds deposited, without regard to fiscal year, into the Workers' Compensation Rev-Settlement Fund are

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659 authorized for expenditure and shall remain available for expenditure until September 30, 2019;
660 provided further, that all funds deposited, without regard to fiscal year, into the Agency Fund are
661 authorized for expenditure and shall remain available for expenditure until September 30, 2019;

662 (9) Office of Human Rights. - \$5,367,000 (including \$5,000,000 from local funds,
663 \$339,000 from federal grant funds, and \$27,000 from private funds);

664 (10) Office on Latino Affairs. - \$3,804,000 from local funds;

665 (11) Office on Asian and Pacific Islander Affairs. - \$872,000 from local funds;

666 (12) Office of Veterans' Affairs. - \$622,000 (including \$617,000 from local funds and
667 \$5,000 from other funds); provided, that all funds deposited, without regard to fiscal year, into the
668 Office of Veterans Affairs Fund are authorized for expenditure and shall remain available for
669 expenditure until September 30, 2019;

670 (13) Department of Youth Rehabilitation Services. - \$94,952,000 from local funds;
671 provided, that of the local funds appropriated for the Department of Youth Rehabilitation Services,
672 \$12,000 shall be used to fund the requirements of the Interstate Compact for Juveniles;

673 (14) Department of Disability Services. - \$172,959,000 (including \$121,992,000 from
674 local funds, \$31,062,000 from federal grant funds, \$10,789,000 from Medicaid payments, and
675 \$9,116,000 from other funds); provided that all funds deposited, without regard to fiscal year, into the
676 Randolph Shepherd Unassigned Facilities Fund are authorized for expenditure and shall remain
677 available for expenditure until September 30, 2019; provided further, that all funds deposited, without
678 regard to fiscal year, into the Cost of Care-Non-Medicaid Clients Fund are authorized for expenditure
679 and shall remain available for expenditure until September 30, 2019; provided further, that all funds

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680 deposited, without regard to fiscal year, into the Contribution to Costs of Supports Fund are authorized
681 for expenditure and shall remain available for expenditure until September 30, 2019;

682 (15) Department of Health Care Finance. - \$3,202,142,000 (including \$867,068,000 from
683 local funds (including \$83,691,000 from dedicated taxes), \$2,322,000 from federal grant funds,
684 \$2,329,796,000 from Medicaid payments, and \$2,956,000 from other funds); provided, that all funds
685 deposited, without regard to fiscal year, into the Healthy DC Fund are authorized for expenditure and
686 shall remain available for expenditure until September 30, 2019; provided further, that all funds
687 deposited, without regard to fiscal year, into the Nursing Homes Quality of Care Fund are authorized for
688 expenditure and shall remain available for expenditure until September 30, 2019; provided further, that
689 all funds deposited, without regard to fiscal year, into the Stevie Sellows Fund are authorized for
690 expenditure and shall remain available for expenditure until September 30, 2019; provided further, that
691 all funds deposited, without regard to fiscal year, into the Medicaid Collections-3rd Party Liability Fund
692 are authorized for expenditure and shall remain available for expenditure until September 30, 2019;
693 provided further, that all funds deposited, without regard to fiscal year, into the Bill of Rights
694 (Grievance and Appeals) Fund are authorized for expenditure and shall remain available for expenditure
695 until September 30, 2019; provided further, that all funds deposited, without regard to fiscal year, into
696 the Hospital Provider Fee Fund are authorized for expenditure and shall remain available for expenditure
697 until September 30, 2019; provided further, that all funds deposited, without regard to fiscal year, into
698 the Hospital Fund are authorized for expenditure and shall remain available for expenditure until
699 September 30, 2019;

700 (16) Not-for-Profit Hospital Corporation Subsidy. - \$10,000,000 from local funds; and

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701 (17) Office of the Deputy Mayor for Health and Human Services. - \$1,782,000 from local
702 funds.

703 **PUBLIC WORKS**

704 Public works, including rental of one passenger-carrying vehicle for use by the Mayor and 3
705 passenger-carrying vehicles for use by the Council of the District of Columbia and leasing of passenger-
706 carrying vehicles, \$899,869,000 (including \$680,438,000 from local funds (including \$258,489,000
707 from dedicated taxes), \$39,994,000 from federal grant funds, \$179,346,000 from other funds, and
708 \$91,000 from private funds), to be allocated as follows:

709 (1) Department of Public Works. - \$147,564,000 (including \$139,781,000 from local
710 funds and \$7,783,000 from other funds); provided, that all funds deposited, without regard to fiscal year,
711 into the Solid Waste Disposal Fee Fund are authorized for expenditure and shall remain available for
712 expenditure until September 30, 2019; provided further, that all funds deposited, without regard to fiscal
713 year, into the Super Can Program Fund are authorized for expenditure and shall remain available for
714 expenditure until September 30, 2019;

715 (2) Department of Transportation. - \$142,590,000 (including \$107,583,000 from local
716 funds, \$11,474,000 from federal grant funds, and \$23,533,000 from other funds); provided, that all
717 funds deposited, without regard to fiscal year, into the Bicycle Sharing Fund are authorized for
718 expenditure and shall remain available for expenditure until September 30, 2019; provided further, that
719 all funds deposited, without regard to fiscal year, into the Performance Parking Program Fund are
720 authorized for expenditure and shall remain available for expenditure until September 30, 2019;
721 provided further, that all funds deposited, without regard to fiscal year, into the Tree Fund are authorized

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722 for expenditure and shall remain available for expenditure until September 30, 2019; provided further,
723 that all funds deposited, without regard to fiscal year, into the DDOT Enterprise Fund-Non Tax
724 Revenues Fund are authorized for expenditure and shall remain available for expenditure until
725 September 30, 2019; provided further, that all funds deposited, without regard to fiscal year, into the
726 Sustainable Transportation Fund are authorized for expenditure and shall remain available for
727 expenditure until September 30, 2019; provided further, that, in addition, there are appropriated any
728 amounts received, or to be received, without regard to fiscal year, from the Potomac Electric Power
729 Company, or any of its related companies, successors, or assigns, for the purpose of paying or
730 reimbursing the District Department of Transportation for the costs of designing, constructing,
731 acquiring, and installing facilities, infrastructure, and equipment for use and ownership by the Potomac
732 Electric Power Company, or any of its related companies, successors, or assigns, related to or associated
733 with the undergrounding of electric distribution lines in the District of Columbia, and any interest earned
734 on those funds, which amounts and interest shall not revert to the unrestricted fund balance of the
735 General Fund at the end of a fiscal year, but shall be continually available until expended for the
736 designated purposes; provided further, that all funds deposited, without regard to fiscal year, into the
737 Vision Zero Pedestrian and Bicycle Safety Fund are authorized for expenditure and shall remain
738 available for expenditure until September 30, 2019; provided further, that all funds deposited, without
739 regard to fiscal year, into the Transportation Infrastructure Project Fund are authorized for expenditure
740 and shall remain available for expenditure until September 30, 2019;

741 (3) Department of Motor Vehicles. - \$40,454,000 (including \$30,373,000 from local
742 funds and \$10,080,000 from other funds); provided, that all funds deposited, without regard to fiscal

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743 year, into the Motor Vehicle Inspection Station Fund are authorized for expenditure and shall remain
744 available for expenditure until September 30, 2019;

745 (4) Department of Energy and Environment. - \$139,336,000 (including \$27,451,000 from
746 local funds, \$28,520,000 from federal grant funds, \$83,274,000 from other funds, and \$91,000 from
747 private funds); provided, that all funds deposited, without regard to fiscal year, into the Storm Water
748 Permit Review Fund are authorized for expenditure and shall remain available for expenditure until
749 September 30, 2019; provided further, all funds deposited, without regard to fiscal year, into the
750 Sustainable Energy Trust Fund are authorized for expenditure and shall remain available for expenditure
751 until September 30, 2019; provided further, that all funds deposited, without regard to fiscal year, into
752 the Brownfield Revitalization Fund are authorized for expenditure and shall remain available for
753 expenditure until September 30, 2019; provided further, that all funds deposited, without regard to fiscal
754 year, into the Anacostia River Clean Up and Protection Fund are authorized for expenditure and shall
755 remain available for expenditure until September 30, 2019; provided further, that all funds deposited,
756 without regard to fiscal year, into the Wetlands Fund are authorized for expenditure and shall remain
757 available for expenditure until September 30, 2019; provided further, that all funds deposited, without
758 regard to fiscal year, into the Energy Assistance Trust Fund are authorized for expenditure and shall
759 remain available for expenditure until September 30, 2019; provided further, that all funds deposited,
760 without regard to fiscal year, into the LUST Trust Fund are authorized for expenditure and shall remain
761 available for expenditure until September 30, 2019; provided further, that all funds deposited, without
762 regard to fiscal year, into the Soil Erosion and Sediment Control Fund are authorized for expenditure
763 and shall remain available for expenditure until September 30, 2019; provided further, that all funds

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764 deposited, without regard to fiscal year, into the DC Municipal Aggregation Program Fund are
765 authorized for expenditure and shall remain available for expenditure until September 30, 2019;
766 provided further, that all funds deposited, without regard to fiscal year, into the Fishing License Fund
767 are authorized for expenditure and shall remain available for expenditure until September 30, 2019;
768 provided further, that all funds deposited, without regard to fiscal year, into the Renewable Energy
769 Development Fund are authorized for expenditure and shall remain available for expenditure until
770 September 30, 2019; provided further, that funds in the available fund balance of the Renewable Energy
771 Development Fund may be obligated in Fiscal Year 2019, pursuant to grant awards, through September
772 30, 2022, and that such funds, so obligated are authorized for expenditure and shall remain available for
773 expenditure until September 30, 2022; provided further, that all funds deposited, without regard to fiscal
774 year, into the Special Energy Assessment Fund are authorized for expenditure and shall remain available
775 for expenditure until September 30, 2019; provided further, that all funds deposited, without regard to
776 fiscal year, into the Air Quality Construction Permits Fund are authorized for expenditure and shall
777 remain available for expenditure until September 30, 2019; provided further, that all funds deposited,
778 without regard to fiscal year, into the WASA Utility Discount Program Fund are authorized for
779 expenditure and shall remain available for expenditure until September 30, 2019; provided further, that
780 all funds deposited, without regard to fiscal year, into the Pesticide Product Registration Fund are,
781 authorized for expenditure and shall remain available for expenditure until September 30, 2019;
782 provided further, that all funds deposited, without regard to fiscal year, into the Storm Water Fees Fund
783 are authorized for expenditure and shall remain available for expenditure until September 30, 2019;
784 provided further, that all funds deposited, without regard to fiscal year, into the Stormwater In-Lieu Fee

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785 Payment Fund are authorized for expenditure and shall remain available for expenditure until September
786 30, 2019; provided further, that all funds deposited, without regard to fiscal year, into the Economy II
787 Fund are authorized for expenditure and shall remain available for expenditure until September 30,
788 2019; provided further, that all funds deposited, without regard to fiscal year, into the Residential Aid
789 Discount Fund are authorized for expenditure and shall remain available for expenditure until September
790 30, 2019; provided further, that all funds deposited, without regard to fiscal year, into the Residential
791 Essential Services Fund are authorized for expenditure and shall remain available for expenditure until
792 September 30, 2019; provided further, that all funds deposited, without regard to fiscal year, into the
793 Benchmarking Enforcement Fund are authorized for expenditure and shall remain available for
794 expenditure until September 30, 2019; provided further, that all funds deposited, without regard to fiscal
795 year, into the Product Stewardship Fund are authorized for expenditure and shall remain available for
796 expenditure until September 30, 2019; provided further, that all funds deposited, without regard to fiscal
797 year, into the Rail Safety and Security Fund are authorized for expenditure and shall remain available
798 for expenditure until September 30, 2019; provided further, that all funds deposited, without regard to
799 fiscal year, into the Indoor Mold Assessment Fund are authorized for expenditure and shall remain available
800 for expenditure until September 30, 2019;

801 (5) Department of For-Hire Vehicles. - \$17,600,000 (including \$5,924,000 from local
802 funds, and \$11,675,000 from other funds); provided, that all funds deposited, without regard to fiscal
803 year, into the Taxicab Assessment Act Fund are authorized for expenditure and shall remain available
804 for expenditure until September 30, 2019; provided further, that all funds deposited, without regard to
805 fiscal year, into the Public Vehicles for Hire Consumer Service Fund are authorized for expenditure and

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806 shall remain available for expenditure until September 30, 2019;

807 (6) Washington Metropolitan Area Transit Commission. - \$151,000 from local funds; and

808 (7) Washington Metropolitan Area Transit Authority. - \$412,175,000 (including

809 \$369,175,000 from local funds (including \$258,489,000 from dedicated taxes) and \$43,000,000 from

810 other funds); provided, that all funds deposited, without regard to fiscal year, into the Dedicated Taxes

811 Fund are authorized for expenditure and shall remain available for expenditure until September 30,

812 2019; provided further, that all funds deposited, without regard to fiscal year, into the Parking Meter

813 WMATA Fund are authorized for expenditure and shall remain available for expenditure until

814 September 30, 2019; provided further, that all funds budgeted without regard to fiscal year for the adult

815 learner transit subsidy program established by Section 2(i) of the School Transit Subsidy Act of 1978,

816 effective March 6, 1979 (D.C. Law 2-152; D.C. Official Code § 35-233(i)) are authorized for

817 expenditure and shall remain available for expenditure until September 30, 2019.

818 **FINANCING AND OTHER**

819 Financing and Other, \$1,215,508,000 (including \$1,088,534,000 from local funds (including

820 \$188,807,000 from dedicated taxes), \$17,525,000 from federal grant funds, \$97,449,000 from other

821 funds, and \$12,000,000 from federal payment funds requested to be appropriated by the Congress under

822 the heading “Federal Payment for Emergency Planning and Security Costs in the District of Columbia”

823 in the Fiscal Year 2019 Federal Portion Budget Request Act of 2018), to be allocated as follows:

824 (1) Repayment of Loans and Interest. - \$758,926,000 (including \$735,649,000 from local

825 funds, \$17,525,000 from federal grant funds, and \$5,753,000 from other funds), for payment of

826 principal, interest, and certain fees directly resulting from borrowing by the District of Columbia to fund

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827 District of Columbia capital projects as authorized by sections 462, 475, and 490 of the District of
828 Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 777; D.C. Official Code §§ 1- 204.62,
829 1-204.75, and 1-204.90);

830 (2) Debt Service - Issuance Costs. - \$8,239,000 from local funds for the payment of debt
831 service issuance costs;

832 (3) Repayment of Revenue Bonds. - \$7,839,000 from local funds (including \$7,839,000
833 from dedicated taxes) for the repayment of revenue bonds;

834 (4) Commercial Paper Program. - \$10,000,000 from local funds;

835 (5) Settlements and Judgments.- \$21,825,000 from local funds for making refunds and
836 for the payment of legal settlements or judgments that have been entered against the District of
837 Columbia government; provided, that this amount may be increased by such sums as may be necessary
838 for making refunds and for the payment of legal settlements or judgments that have been entered against
839 the District of Columbia government and such sums may be paid from the applicable or available funds
840 of the District of Columbia;

841 (6) John A. Wilson Building Fund. - \$4,726,000 from local funds for expenses associated
842 with the John A. Wilson building;

843 (7) Workforce Investments. - \$51,767,000 from local funds for workforce investments;
844 provided, that all funds deposited, without regard to fiscal year, into the Compensation Units 1 and 2
845 Compensation and Classification Reform Fund are authorized for expenditure and shall remain available
846 for expenditure until September 30, 2019; provided further, that all funds deposited, without regard to
847 fiscal year, into the Workforce Investments Account are authorized for expenditure and shall remain

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848 available for expenditure until September 30, 2019;

849 (8) Non-Departmental. - \$5,534,000 (including \$2,050,000 from local funds and
850 \$3,484,000 from other funds), to be transferred by the Mayor of the District of Columbia within the
851 various appropriations headings in this act, to account for anticipated costs that cannot be allocated to
852 specific agencies during the development of the proposed budget;

853 (9) Emergency Planning and Security Fund. - \$12,000,000 from federal payment funds
854 requested to be appropriated by the Congress under the heading “Federal Payment for Emergency
855 Planning and Security Costs in the District of Columbia” in the Fiscal Year 2019 Federal Portion Budget
856 Request Act of 2018; provided, that, notwithstanding any other law, obligations and expenditures that
857 are pending reimbursement under the heading “Federal Payment for Emergency Planning and Security
858 Costs in the District of Columbia” may be charged to this appropriations heading;

859 (10) Master Equipment Lease/Purchase Program. - \$11,844,000 from local funds;

860 (11) Pay-As-You-Go Capital Fund. - \$85,162,000 (including \$7,626,000 from local funds
861 and \$77,535,000 from other funds) to be transferred to the Capital Fund, in lieu of capital financing;

862 (12) District Retiree Health Contribution. - \$46,000,000 from local funds for a District
863 Retiree Health Contribution;

864 (13) Highway Transportation Fund. - Transfers. - \$32,687,000 (including \$25,426,000
865 from local funds (including \$25,426,000 from dedicated taxes) and \$7,261,000 from other funds); and

866 (14) Convention Center Transfer. - \$158,959,000 (including \$155,543,000 from local
867 funds (including \$155,543,000 from dedicated taxes) and \$3,415,000 from other funds).

868

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869 **ENTERPRISE AND OTHER FUNDS**

870 The amount of \$1,935,882,000 from enterprise and other funds (including \$221,994,000 from
871 enterprise and other funds - dedicated taxes), shall be provided to enterprise funds as follows; provided,
872 that, in the event that certain dedicated revenues exceed budgeted amounts, the General Fund budget
873 authority may be increased as needed to transfer all such revenues, pursuant to local law, to the Highway
874 Trust Fund, the Washington Convention Center and Sports Authority, and the Washington Metropolitan
875 Area Transit Authority.

876 **DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY**

877 For operation of the District of Columbia Water and Sewer Authority, \$582,781,000 from
878 enterprise and other funds. For construction projects, \$3,614,820,000, to be distributed as follows:
879 \$757,526,000 for Wastewater Treatment; \$493,195,000 for the Sanitary Sewer System; \$678,934,000
880 for the Water System; \$88,002,000 for Non Process Facilities; \$1,301,873,000 for the Combined Sewer
881 Overflow Program; \$108,284,000 for the Washington Aqueduct; \$21,770,000 for the Stormwater
882 Program; and \$165,236,000 for the capital equipment program; in addition, \$40,000,000 from Federal
883 payment funds requested to be appropriated by the Congress under the heading “Federal Payment to the
884 District of Columbia Water and Sewer Authority” in the Fiscal Year 2019 Federal Portion Budget
885 Request Act of 2018; provided, that the requirements and restrictions that are applicable to General Fund
886 capital improvement projects and set forth in this act under the Capital Outlay appropriation heading
887 shall apply to projects approved under this appropriation account.

888 **WASHINGTON AQUEDUCT**

889 For operation of the Washington Aqueduct, \$64,061,000 from enterprise and other funds.

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890 **OFFICE OF LOTTERY AND CHARITABLE GAMES**

891 For the Lottery and Charitable Games Enterprise Fund, established by the District of Columbia
892 Appropriations Act, 1982, approved December 4, 1981 (Pub. L. No. 97-91; 95 Stat. 1174), for the
893 purpose of implementing the Law to Legalize Lotteries, Daily Numbers Games, and Bingo and Raffles
894 for Charitable Purposes in the District of Columbia, effective March 10, 1981 (D.C. Law 3-172; codified
895 in scattered cites in the D.C. Official Code), \$225,282,000 from enterprise and other funds; provided,
896 that, after notification to the Mayor, amounts appropriated herein may be increased by an amount
897 necessary for the Lottery and Charitable Games Enterprise Fund to make transfers to the General Fund
898 and to cover prizes, agent commissions, and gaming related fees directly associated with unanticipated
899 excess lottery revenues not included in this appropriation.

900 **DISTRICT OF COLUMBIA RETIREMENT BOARD**

901 For the District of Columbia Retirement Board, established pursuant to section 121 of the
902 District of Columbia Retirement Reform Act of 1979, approved November 17, 1979 (93 Stat. 866; D.C.
903 Official Code § 1-711), \$43,579,000 from the earnings of the applicable retirement funds to pay legal,
904 management, investment, and other fees and administrative expenses of the District of Columbia
905 Retirement Board; provided, that the District of Columbia Retirement Board shall provide to the
906 Congress and the Mayor and to the Council of the District of Columbia a quarterly report of the
907 allocations of charges by fund and of expenditures of all funds; provided further, that the District of
908 Columbia Retirement Board shall provide to the Mayor, for transmittal to the Council of the District of
909 Columbia, an itemized accounting of the planned use of appropriated funds in time for each annual
910 budget submission and the actual use of such funds in time for each annual audited financial report.

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911 **OTHER POST-EMPLOYMENT BENEFITS TRUST ADMINISTRATION**

912 For the Other Post-Employment Benefits Trust Administration, \$1,186,000 from enterprise
913 funds.

914 **BALLPARK REVENUE FUND**

915 For the Ballpark Revenue Fund, \$58,773,000 from enterprise and other funds (including
916 \$46,829,000 from enterprise and other funds - dedicated taxes).

917 **WASHINGTON CONVENTION AND SPORTS AUTHORITY**

918 For the Washington Convention Center Enterprise Fund, \$200,612,000 from enterprise and other
919 funds.

920 **HOUSING FINANCE AGENCY**

921 For operation of the District of Columbia Housing Finance Agency, \$13,460,000 from enterprise
922 and other funds; provided that all funds budgeted without regard to fiscal year for the Reverse Mortgage
923 Foreclosure Prevention Program are authorized for expenditure and shall remain available for
924 expenditure until September 30, 2020.

925 **UNIVERSITY OF THE DISTRICT OF COLUMBIA**

926 For the University of the District of Columbia, \$171,123,000 from enterprise and other funds;
927 provided, that these funds shall not revert to the General Fund at the end of a fiscal year, or at any other
928 time, but shall be continually available for expenditure until September 30, 2019, without regard to
929 fiscal year limitation; provided further, that all funds deposited, without regard to fiscal year, into the
930 Higher Education Incentive Program Fund are authorized for expenditure and shall remain available for
931 expenditure until September 30, 2019.

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932 **UNEMPLOYMENT INSURANCE TRUST FUND**

933 For the Unemployment Insurance Trust Fund, \$185,382,000 from enterprise and other funds.

934

935 **HOUSING PRODUCTION TRUST FUND**

936 For the Housing Production Trust Fund, \$100,000,000 from enterprise and other funds

937 (including \$60,665,000 from enterprise and other funds - dedicated taxes); provided, that all funds

938 deposited, without regard to fiscal year, into the Housing Production Trust Fund are authorized for

939 expenditure and shall remain available for expenditure until September 30, 2019.

940 **TAX INCREMENT FINANCING (TIF) PROGRAM**

941 For Tax Increment Financing, \$60,377,000 from enterprise and other funds (including

942 \$60,377,000 from enterprise and other funds - dedicated taxes).

943 **REPAYMENT OF PILOT FINANCING**

944 For Repayment of Payment in Lieu of Taxes Financing, \$54,123,000 from enterprise and other

945 funds (including \$54,123,000 from enterprise and other funds - dedicated taxes).

946 **NOT-FOR-PROFIT HOSPITAL CORPORATION**

947 For the Not-For-Profit Hospital Corporation, \$144,000,000 from enterprise and other funds.

948 **HEALTH BENEFIT EXCHANGE AUTHORITY**

949 For the District of Columbia Health Benefit Exchange Authority, \$31,144,000 from enterprise

950 and other funds; provided, that all funds deposited, without regard to fiscal year, into the Individual

951 Insurance Market Affordability and Stability Fund are authorized for expenditure and shall remain

952 available for expenditure until September 30, 2019.

953 **CASH FLOW RESERVE ACCOUNT**

954 All funds deposited, without regard to fiscal year, into the Cash Flow Reserve Account,
955 established pursuant to D.C. Official Code § 47-392.02(j-2), are authorized for expenditure and shall
956 remain available for expenditure until September 30, 2019.

957 **FISCAL STABILIZATION RESERVE ACCOUNT**

958 All funds deposited, without regard to fiscal year, into the Fiscal Stabilization Reserve Account,
959 (established pursuant to D.C. Official Code § 47-392.02(j-1)) are authorized for expenditure and shall
960 remain available for expenditure until September 30, 2019.

961 **CAPITAL OUTLAY**

962 For capital construction projects, an increase of \$3,271,566,000 of which \$2,787,228,000 shall
963 be from local funds, \$650,000 shall be from private grant funds, \$51,986,000 shall be from local
964 transportation funds, \$72,306,000 shall be from the District of Columbia Highway Trust Fund, and
965 \$359,396,000 shall be from federal grant funds, and a rescission of \$605,677,000 of which
966 \$431,173,000 shall be from local funds, \$28,340,000 shall be from local transportation funds,
967 \$23,043,000 shall be from the District of Columbia Highway Trust Fund, and \$123,122,000 shall be
968 from federal grant funds appropriated under this heading in prior fiscal years, for a net amount of
969 \$2,665,888,000, to remain available until expended; provided, that all funds provided by this act shall be
970 available only for the specific projects and purposes intended; provided further, that amounts
971 appropriated under this act may be increased by the amount transferred from funds appropriated in this
972 act as Pay-As-You-Go Capital funds.

973

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974 Sec. 3. Local portion of the budget.

975 The budget adopted pursuant to this act constitutes the local portion of the annual budget for the
976 District of Columbia government under section 446(a) of the District of Columbia Home Rule Act,
977 approved December 24, 1973 (87 Stat. 801; D.C. Official Code § 1-204.46(a)).

978 Sec. 4. Fiscal impact statement.

979 The Council adopts the fiscal impact statement of the Chief Financial Officer as the fiscal impact
980 statement required by section 4a of the General Legislative Procedures Act of 1975, approved October
981 16, 2006 (120 Stat. 2038; D.C. Official Code § 1-301.47a).

982 Sec. 5. Effective date.

983 As provided in section 446(a) of the District of Columbia Home Rule Act, approved December
984 24, 1973 (87 Stat. 801; D.C. Official Code § 1-204.46(a)), this act shall take effect following approval
985 by the Mayor (or in the event of veto by the Mayor, action by the Council to override the veto), a 30-day
986 period of congressional review as provided in 602(c)(1) of the District of Columbia Home Rule Act,
987 approved December 24, 1973 (87 Stat. 813; D.C. Official Code § 1-206.02(c)(1)), and publication in the
988 District of Columbia Register.