

NOTE: This bill has been prepared for the signatures of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.



SENATE BILL 15-144

BY SENATOR(S) Lambert, Grantham, Steadman;
also REPRESENTATIVE(S) Hamner, Young, Rankin, Fields, Kagan, Rosenthal,
Tate, Wilson.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF
CORRECTIONS.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of corrections for the fiscal year beginning July 1, 2014. In Session Laws of Colorado 2014, section 2 of chapter 420, (HB 14-1336), **amend** Part II as follows:

Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART II							
DEPARTMENT OF CORRECTIONS							
(1) MANAGEMENT							
(A) Executive Director's Office Subprogram							
Personal Services	2,052,555		1,808,750			243,805 ^a	
	1,921,058		1,677,253				
			(26.7 FTE)			(4.0 FTE)	
			(23.7 FTE)				
Restorative Justice Program with Victim-Offender Dialogues in Department Facilities	75,000		75,000				
			(1.2 FTE)				
Health, Life, and Dental	42,518,950		41,082,895		1,436,055 ^b		
	42,505,687		41,069,632				
Short-term Disability	713,355		689,706		23,649 ^b		
	713,096		689,447				
S.B. 04-257 Amortization Equalization Disbursement	13,278,568		12,846,049		432,519 ^b		
	13,273,855		12,841,336				
S.B. 06-235 Supplemental Amortization Equalization Disbursement	12,449,789		12,044,303		405,486 ^b		
	12,445,370		12,039,884				
Salary Survey	8,687,747		8,397,125		290,622 ^b		
Merit Pay	3,401,363		3,287,652		113,711 ^b		
Shift Differential	7,390,750		7,352,834		37,916 ^b		
Workers' Compensation	9,484,276		9,184,573		299,703 ^b		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Operating Expenses	359,259		269,259			5,000 ^a	85,000(D) ^c
	357,759		267,759				
Legal Services for 15,298 19,753 hours	1,596,402 ^d		1,544,916		51,486 ^b		
	2,037,492 ^d		1,971,055		66,437 ^b		
Payment to Risk Management and Property Funds	3,905,311		3,751,442		153,869 ^b		
Leased Space	3,750,877		3,511,798		239,079 ^e		
Capitol Complex Leased Space	65,308		46,653		18,655 ^e		
Planning and Analysis Contracts	82,410		82,410				
Payments to District Attorneys	1,081,102		1,081,102				
	699,126		699,126				
Start-up Costs	4,703		4,703				
	<u>110,897,725</u>						
	110,801,188						

^a These amounts shall be transferred from the Department of Public Safety, Division of Criminal Justice, Victims Assistance, State Victims Assistance and Law Enforcement Program line item.

^b Of these amounts, ~~\$2,849,124~~ \$2,864,075 shall be from sales revenues earned by Correctional Industries, and \$395,892 shall be from sales revenues earned by the Canteen Operation.

^c This amount shall be from the Social Security Administration Incentive Payment Memorandum of Understanding and is included for informational purposes only.

^d Of this amount, \$1,514,656 shall be used to purchase ~~15,298~~ 19,753 hours of legal services from the Department of Law, and \$81,746 shall be used to contract for legal services from private firms for litigation related to the Rifle Correctional Center.

^e These amounts shall be from sales revenues earned by Correctional Industries.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(B) External Capacity Subprogram							
(1) Private Prison Monitoring Unit							
Personal Services	1,120,884		1,120,884				
			(15.7 FTE)				
Operating Expenses	<u>213,443</u>		183,976		29,467 ^a		
	1,334,327						
^a This amount shall be from revenues earned from monitoring private Colorado prisons that house out-of-state offenders.							
(2) Payments to House State Prisoners ^{2, 3}							
Payments to local jails at a rate of \$52.74 per inmate per day							
	12,146,813		12,146,813				
	12,878,317		12,878,317				
Payments to in-state private prisons at a rate of \$55.08 per inmate per day							
	64,413,856		62,055,149		2,358,707 ^a		
	68,120,740		65,762,033				
Payments to pre-release parole revocation facilities at a rate of \$55.08 per inmate per day							
	11,117,623		11,117,623				
	12,183,146		12,183,146				
Community Corrections Programs							
	<u>4,130,340</u>		4,130,340				
	91,808,632						
	97,312,543						

^a This amount shall be from reserves in the State Criminal Alien Assistance Program Cash Fund created in Section 17-1-107.5 (1), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(C) Inspector General Subprogram							
Personal Services	3,930,210		3,823,977		106,233 ^a		
			(47.9 FTE)				
Operating Expenses	425,612		342,425		83,187 ^a		
	425,537		342,350				
Inspector General Grants	235,649					27,737 ^b	207,912(I)
						(1.0 FTE)	
	<u>4,591,471</u>						
	4,591,396						

^a These amounts shall be from revenues earned from private prison out of state offender investigations.

^b This amount shall be from federal funds appropriated to the Division of Homeland Security and Emergency Management in the Department of Public Safety.

208,632,155

214,039,454

(2) INSTITUTIONS

(A) Utilities Subprogram

Energy Management Program	304,899		304,899				
			(2.6 FTE)				
Utilities	19,727,754		18,658,219		1,069,535 ^a		
	21,166,542		20,019,003		1,147,539 ^a		
	<u>20,032,653</u>						
	21,471,441						

^a This amount shall be from sales revenues earned by Correctional Industries.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(B) Maintenance Subprogram							
Personal Services	17,437,829						
	(276.8 FTE)						
Operating Expenses	5,014,113						
Purchase of Services	<u>1,467,820</u>						
	23,919,762		23,919,762				
(C) Housing and Security Subprogram							
Personal Services	161,908,081 ^a		161,905,134		2,947 ^b		
			(2,945.4 FTE)				
Operating Expenses	<u>1,802,941</u>		1,802,941				
	163,711,022						
^a In addition to the funding provided in this line item, it is the intent of the General Assembly that the Department of Corrections utilize the General Fund appropriations totaling \$198,977 that are contained in Sections 17-18-105 (1) (e), 17-18-107 (1) (c), 17-18-108 (1) (a), 17-18-109 (1) (a), and 17-18-110 (1) (a), C.R.S., for these purposes.							
^b This amount shall be from the Corrections Expansion Reserve Fund created in Section 17-1-116, C.R.S., from forfeiture bonds and fees, pursuant to Section 16-3-503 (2), C.R.S.							
(D) Food Service Subprogram							
Personal Services	17,845,243		17,845,243				
			(317.8 FTE)				
Operating Expenses	16,182,019		16,102,019				80,000(D) ^a
Purchase of Services	<u>1,704,331</u>		1,704,331				
	35,731,593						

^a This amount is anticipated to be received from the U.S. Department of Agriculture and is included for informational purposes only.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(E) Medical Services Subprogram							
Personal Services	31,126,669		30,888,286		238,383 ^a		
			(384.5 FTE)		(3.0 FTE)		
Operating Expenses	2,579,052		2,579,052				
Purchase of Pharmaceuticals	11,920,941		11,920,941				
	14,909,058		14,909,058				
Purchase of Medical Services from Other Medical Facilities ⁴	21,172,885		21,172,885				
	22,131,178		22,131,178				
Catastrophic Medical Expenses ⁴	14,039,231		14,039,231				
	3,546,838		3,546,838				
Service Contracts	2,448,451		2,448,451				
Indirect Cost Assessment	<u>2,322</u>				2,322 ^a		
	83,289,551						
	76,743,568						

^a These amounts shall be from inmate medical fees collected pursuant to Section 17-1-113, C.R.S.

(F) Laundry Subprogram

Personal Services	2,313,400						
	(37.4 FTE)						
Operating Expenses	<u>2,197,545</u>						
	4,510,945		4,510,945				

(G) Superintendents Subprogram

Personal Services	10,199,361						
	(155.9 FTE)						
Operating Expenses	3,305,701						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Dress Out	735,433						
Start-up costs	<u>11,600</u>						
	14,252,095		14,252,095				
(H) Youthful Offender System Subprogram							
Personal Services	10,276,034						
	(160.7 FTE)						
Operating Expenses	604,705						
Contract Services	28,820						
Purchase of Services	<u>624,589</u>						
	11,534,148		11,534,148				
(I) Case Management Subprogram							
Personal Services	15,612,918						
	(217.8 FTE)						
Operating Expenses	157,931						
Offender ID Program	341,135						
Start-up Costs	<u>9,406</u>						
	16,121,390		16,121,390				
(J) Mental Health Subprogram							
Personal Services	10,552,735		10,552,735				
			(127.1 FTE)				
Operating Expenses	259,266		259,266				
Medical Contract Services	3,967,510		3,967,510				
Mental Health Grants	<u>64,799</u>					64,799 ^a	
	14,844,310						

^a This amount shall be from federal funds appropriated to the Division of Criminal Justice in the Department of Public Safety.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(K) Inmate Pay Subprogram	1,647,885		1,647,885				
(L) Legal Access Subprogram							
Personal Services	1,366,196 (21.5 FTE)						
Operating Expenses	299,602						
Contract Services	<u>70,905</u>						
	1,736,703		1,736,703				
		391,332,057					
		386,224,862					
(3) SUPPORT SERVICES							
(A) Business Operations Subprogram							
Personal Services	6,096,661		5,369,265 (89.8 FTE)		38,991 ^a	688,405 ^b (10.0 FTE)	
Operating Expenses	<u>234,201</u>		234,201				
	6,330,862						
(B) Personnel Subprogram							
Personal Services	1,254,587 (18.7 FTE)						
Operating Expenses	<u>86,931</u>						
	1,341,518		1,341,518				

^a This amount shall be from restitution collected pursuant to Section 16-18.5-109 (3), C.R.S.

^b Of this amount, \$600,194 shall be from department-wide indirect cost recoveries and \$88,211 shall be from statewide indirect cost recoveries.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(C) Offender Services Subprogram							
Personal Services	3,010,766						
	(44.1 FTE)						
Operating Expenses	<u>62,044</u>						
	3,072,810		3,072,810				
(D) Communications Subprogram							
Operating Expenses	<u>1,568,385</u>		1,568,385				
	1,567,035		1,567,035				
Dispatch Services	<u>224,477</u>		224,477				
	1,792,862						
	1,791,512						
(E) Transportation Subprogram							
Personal Services	1,976,837		1,976,837				
			(35.9 FTE)				
Operating Expenses	284,794		284,794				
Vehicle Lease Payments	<u>3,223,333</u>		2,858,381		364,952 ^a		
	5,484,964						
 ^a Of this amount, \$348,246 shall be from sales revenues earned by Correctional Industries, and \$16,706 shall be from sales revenues earned by the Canteen Operation.							
(F) Training Subprogram							
Personal Services	1,918,036						
	(25.0 FTE)						
Operating Expenses	<u>279,870</u>						
	279,795						
	2,197,906		2,197,906				
	2,197,831		2,197,831				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(G) Information Systems Subprogram							
Operating Expenses	1,624,042		1,624,042				
	1,623,442		1,623,442				
COFRS Modernization	559,912		480,395		30,736 ^a	33,379 ^b	15,402 ^(t)
	723,058		637,959		40,775 ^a	44,324 ^b	
Payments to OIT	18,594,153		18,479,135		115,018 ^a		
	<u>18,703,900</u>		18,588,882				
	20,778,107						
	21,050,400						

^a Of these amounts, ~~\$127,972~~ \$136,786 shall be from Correctional Industries sales to non-state entities and ~~\$17,782~~ \$19,007 shall be from sales revenues earned by the Canteen Operation.

^b This amount shall be from Correctional Industries sales to other state agencies.

(H) Facility Services Subprogram

Personal Services	935,322						
	(9.7 FTE)						
Operating Expenses	83,096						
	<u>1,018,418</u>		1,018,418				
		42,017,447					
		42,288,315					

(4) INMATE PROGRAMS

(A) Labor Subprogram

Personal Services	5,463,790						
	(88.7 FTE)						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
	\$	\$	\$	\$	\$	\$	\$	
Operating Expenses	<u>88,017</u>							
	5,551,807		5,551,807					
(B) Education Subprogram								
Personal Services	11,898,724		10,930,930		967,794 ^a			
			(188.8 FTE)					
Operating Expenses	2,643,999		1,093,900		1,139,084 ^a	411,015 ^b		
Contract Services	173,276		173,276					
Education Grants	113,894				10,000 ^c	76,244 ^d		27,650(I)
						(2.0 FTE)		
Indirect Cost Assessment	<u>313</u>							313(I)
	14,830,206							

^a Of these amounts, \$1,371,411 shall be from sales revenues earned by the Canteen Operation and \$735,467 shall be from sales revenues earned by vocational programs.

^b This amount shall be from sales revenues earned by vocational programs for products and services sold to other government agencies.

^c This amount shall be from gifts, grants, and donations.

^d Of this amount, \$42,410 shall be from special education funds, \$25,470 shall be from Title I - No Child Left Behind funds received from the Colorado Department of Education, and \$8,364 shall be from an HIV Prevention Program of the Colorado Department of Public Health and Environment.

(C) Recreation Subprogram

Personal Services	6,609,626		6,609,626					
			(116.7 FTE)					
Operating Expenses	<u>71,232</u>				71,232 ^a			
	6,680,858							

^a This amount shall be from sales revenues earned by the Canteen Operation.

(D) Drug and Alcohol Treatment Subprogram

Personal Services	5,083,589		5,083,589					
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
			(85.4 FTE)				
Operating Expenses	110,932		110,932				
Services for Substance Abuse and Co-occurring Disorders	995,127					995,127 ^a	
Contract Services	2,391,100		2,041,100			350,000 ^a	
Treatment Grants	<u>126,682</u>					126,682 ^b	
	8,707,430						

^a These amounts shall be transferred from the Judicial Department, Probation and Related Services, from the Offender Treatment and Services line item appropriation. These amounts originate as General Fund that is appropriated to the Correctional Treatment Cash Fund pursuant to Sections 18-19-103 (3.5) (b), (3.5) (c), and (4) (a), C.R.S.

^b This amount shall be from grant funds appropriated to the Division of Criminal Justice in the Department of Public Safety.

(E) Sex Offender Treatment Subprogram

Personal Services	3,912,754		3,882,713		30,041 ^a		
			(54.8 FTE)		(1.0 FTE)		
Operating Expenses	92,276		91,776		500 ^a		
Polygraph Testing	242,500		242,500				
Sex Offender Treatment Grants	<u>65,597</u>						65,597(I)
	4,313,127						

^a These amounts shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S.

(F) Volunteers Subprogram

Personal Services	587,863						
	(8.0 FTE)						
Operating Expenses	<u>17,912</u>						
	605,775				605,775 ^a		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

^a This amount shall be from sales revenues earned by the Canteen Operation.

40,689,203

(5) COMMUNITY SERVICES

(A) Parole Subprogram

Personal Services	16,507,811		16,507,811				
			(263.1 FTE)				
Operating Expenses	1,680,312		1,680,312				
Contract Services	6,551,403		4,414,303			2,137,100 ^a	
Wrap-Around Services Program	1,539,243		1,539,243				
Non-residential Services	1,215,818		1,215,818				
Home Detention	69,383		69,383				
	27,563,970						

^a This amount shall be transferred from the Judicial Department, Probation and Related Services, from the Offender Treatment and Services line item appropriation. This amount includes \$2,112,100 that originates as General Fund that is appropriated to the Correctional Treatment Cash Fund pursuant to Sections 18-19-103 (3.5) (b), (3.5) (c), and (4) (a), C.R.S., and \$25,000 that originates as General Fund that is appropriated for the provision of day reporting services.

(B) Community Supervision Subprogram

(1) Community Supervision

Personal Services	5,918,259		5,918,259				
			(83.8 FTE)				
Operating Expenses	632,650		632,650				
Community Mental Health Services	629,363		629,363				
Psychotropic Medication	131,400		131,400				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Contract Services	2,863,324		2,863,324				
Contract Services for High Risk Offenders	221,200		221,200				
Contract Services for Fugitive Returns	74,524		42,049			32,475 ^a	
	<u>10,470,720</u>						
^a This amount shall be from federal funds appropriated to the Division of Criminal Justice in the Department of Public Safety.							
(2) Youthful Offender System Aftercare							
Personal Services	644,187						
	(8.0 FTE)						
Operating Expenses	141,067						
Contract Services	1,062,396						
	<u>1,847,650</u>		1,847,650				
(C) Community Re-entry Subprogram							
Personal Services	2,056,015		2,056,015				
			(35.6 FTE)				
Operating Expenses	123,202		123,202				
Offender Emergency Assistance	96,768		96,768				
Contract Services	190,000		190,000				
Offender Re-employment Center	374,000		364,000		10,000 ^a		
Community Reintegration Grants	48,779					9,681 ^b	39,098(I)
	<u>2,888,764</u>						(1.0 FTE)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
		42,771,104					
(6) PAROLE BOARD							
Personal Services	1,376,891						
	(16.2 FTE)						
Operating Expenses	106,390						
Contract Services	272,437						
Start-up Costs	<u>14,109</u>						
		1,769,827	1,769,827				
(7) CORRECTIONAL INDUSTRIES							
Personal Services	10,335,878				3,164,875 ^a	7,171,003 ^b	
					(42.8 FTE)	(112.2 FTE)	
Operating Expenses	5,928,190				1,817,327 ^a	4,110,863 ^b	
Raw Materials	35,823,826				8,441,080 ^a	27,382,746 ^b	
Inmate Pay	1,649,702				468,453^a	1,181,249^b	
	1,673,102				480,153 ^a	1,192,949 ^b	
Capital Outlay	1,406,200				337,094 ^a	1,069,106 ^b	
Correctional Industries Grants	503,050						503,050(I)
Indirect Cost Assessment	<u>608,920</u>				129,841 ^a	263,831 ^b	215,248(I)
		56,255,766					
		56,279,166					

^a Of these amounts, ~~\$14,208,670~~ \$14,220,370 is estimated to be from sales to non-state entities and \$150,000 is estimated to be from the Land Improvement Fund.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(8) CANTEEN OPERATION							
Personal Services	1,873,739						
	(28.0 FTE)						
Operating Expenses	12,851,987						
Inmate Pay	40,386						
	43,386						
Indirect Cost Assessment	<u>76,850</u>						
		14,842,962			14,842,962(I)^a		
		14,845,962			14,845,962(I) ^a		

^b Of these amounts, ~~\$35,385,429~~ \$35,397,129 is estimated to be from sales to other state agencies and \$5,793,369 is estimated to be from the Department of Revenue for the purchase of license plates.

^a This amount shall be from sales revenues earned by the Canteen Operation and is shown for informational purposes because it is continuously appropriated to the division pursuant to Section 17-24-126 (1), C.R.S.

TOTALS PART II

(CORRECTIONS)^{4a}		\$798,310,521	\$710,711,718		\$39,979,286 ^a	\$46,380,247	\$1,239,270 ^b
		<u>\$798,907,893</u>	<u>\$711,184,153</u>		<u>\$40,096,980^a</u>	<u>\$46,402,892</u>	<u>\$1,223,868^b</u>

^a Of this amount, ~~\$14,842,962~~ \$14,845,962 contains an (I) notation.

^b This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 2 Department of Corrections, Management, External Capacity Subprogram, Payments to House State Prisoners --The Department of Corrections be is authorized to transfer up to 5.0 percent of the total appropriation for the external capacity subprogram between line items in the external capacity subprogram for purposes of reimbursing local jails, private prison providers, and community corrections providers.
- 3 Department of Corrections, Management, External Capacity Subprogram, Payments to House State Prisoners --It is the intent of the General Assembly that

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

the appropriations made for payments to private facilities housing state inmates be used exclusively for the purpose of per diem payments and that the department not withhold funds from the per diem payments to cover major medical expenses incurred by state inmates assigned to private facilities. It is assumed that appropriations made in the medical services subprogram are sufficient to cover major medical expenses incurred by state inmates held in both state and private facilities.

4 Department of Corrections, Institutions, Medical Services Subprogram, Purchases of Medical Services from Other Medical Facilities; Catastrophic Medical Expenses -- The Department of Corrections is authorized to transfer up to 20.0 percent of the total appropriation for Purchases of Medical Services from Other Medical Facilities between these line items.

4a Department of Corrections, Totals -- It is the intent of the General Assembly that when the Department of Corrections applies the 2.5 percent salary survey increase reflected in the salary survey line item appropriations, that employees other than Corrections Case Managers, Corrections/Youth/Clinical Officers, and Community Parole Officers shall receive a base-building increase up to the range maximum, and that salary survey increase amounts over the range maximum shall not be base-building. It is the intent of the General Assembly that Corrections Case Managers, Corrections/Youth/Clinical Officers, and Community Parole Officers shall receive a base-building increase below, at, or over the range maximum because range minimums and maximums for Corrections Case Managers, Corrections/Youth/Clinical Officers, and Community Parole Officers adjust to reflect any increase.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Bill L. Cadman
PRESIDENT OF
THE SENATE

Dickey Lee Hullinghorst
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

Cindi L. Markwell
SECRETARY OF
THE SENATE

Marilyn Eddins
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

APPROVED _____

John W. Hickenlooper
GOVERNOR OF THE STATE OF COLORADO