

1 HB1  
2 170886-2  
3 By Representative Clouse  
4 RFD: Ways and Means General Fund  
5 First Read: 03-AUG-15

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8 SYNOPSIS: This bill makes appropriations for the  
9 ordinary expenses of the executive, legislative and  
10 judicial agencies of the State, for other functions  
11 of government, for debt service, and for capital  
12 outlay for the fiscal year ending September 30,  
13 2016.

14  
15 A BILL  
16 TO BE ENTITLED  
17 AN ACT  
18

19 To make appropriations for the ordinary expenses of  
20 the executive, legislative and judicial agencies of the State,  
21 for other functions of government, for debt service, and for  
22 capital outlay for the fiscal year ending September 30, 2016.  
23 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

24 Section 1. The monies in Section 2 are appropriated  
25 from the named funds for the 2015-2016 fiscal year to the  
26 state agencies indicated, as the amounts to be used to pay the  
27 expenditures of the named agencies, and are in lieu of all

1 monies appropriated for these purposes in other sections of  
2 the Alabama Statutes.

3 For the purpose of this act, the amounts herein for  
4 expenditures are listed by programmatic area and the totals  
5 for all programs are shown by the source of funds. It is  
6 intended that only the herein named funds be appropriated in  
7 the amounts specified to the named agencies and that the  
8 following definitions shall be applicable.

9 "Appropriation Total" shall mean the aggregate total  
10 of all fund sources.

11 "Program" shall mean specific governmental services  
12 required to achieve a specific objective. A program shall be  
13 directed to meeting the need of an identified clientele, or  
14 group of recipients or beneficiaries, and shall be expended  
15 only for such purposes.

16 "Capital Outlay" shall mean expenditures which  
17 result in the acquisition and/or addition to items, such as  
18 land or buildings, which have an appreciable and calculable  
19 period of usefulness in excess of one year, and shall be  
20 expended only for such purposes.

21 "Debt Service" shall mean an expenditure for the  
22 payment of interest and principal on bonded debt obligations  
23 of the State, and shall be expended only for such purposes.

24 "Federal and Local Funds" shall mean all gifts,  
25 grants, contributions, or entitlements, including grants by  
26 the Congress of the United States, municipalities or counties.

1 Section 2. There is hereby appropriated  
2 the amounts set forth herein for the ordinary expenses of the  
3 executive, legislative, and judicial agencies of the State,  
4 for other functions of government, for debt service, and for  
5 capital outlay for the fiscal year ending September 30, 2016,  
6 to be paid out of any monies hereinafter specified, from such  
7 other funds and accounts as may be designated, or so much  
8 thereof as may be necessary, and the total amount to be ex-  
9 pended for the items for which the appropriation is herein  
10 made shall not exceed the amount provided therefor, except as  
11 provided in the Budget Management Act of 1976, Sections  
12 41-19-1 through 41-19-12, Code of Alabama 1975. Provided, how-  
13 ever, that regardless of the ending date of any pay period  
14 which has been or may be established by the Legislature for  
15 the payment of salaries of state employees, the entire payment  
16 due shall be made from the fiscal year's appropriation in  
17 which the pay date falls.

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General Fund	Earmarked Funds	Appropriation To- tal
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23 **2A. Legislative Branch:**

24 1. **Examiner of Public Accounts:**

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Audit Services Program . . . . .	6,211,602	1,749,084	7,960,686
2 SOURCE OF FUNDS:			
3 (1) State General Fund . . . . .	6,211,602		
4 (2) Federal and Local Funds . . . . .		1,749,084	
5 Total Examiner of Public Ac-			
6 counts.....	6,211,602	1,749,084	7,960,686

7 Transfers from audited agen-  
8 cies to the Examiners of Pub-  
9 lic Accounts are hereby autho-  
10 rized and shall be appropri-  
11 ated and expended through the  
12 fund established by Section  
13 41-5-24, Code of Alabama 1975.  
14 State agencies are hereby au-  
15 thorized to reimburse the Ex-  
16 aminers of Public Accounts the  
17 full cost for auditing funds  
18 from the American Recovery and  
19 Reinvestment Act of 2009 and  
20 such funds are hereby appro-  
21 priated to the Examiners of  
22 Public Accounts. The above  
23 appropriation includes funds  
24 to complete the annual audit  
25 of the Alabama Trust Fund.

26 **2. Law Institute, Alabama:**

27 (a) Support of Other Educa-			
28 tional Activities Program ...	142,537	30,000	172,537
29 SOURCE OF FUNDS:			
30 (1) State General Fund . . . . .	142,537		
31 (2) Alabama Law Institute			
32 Fund, Estimated.....		30,000	
33 In accordance with Section			
34 29-8-6, Code of Alabama 1975.			
35 Total Law Institute, Alabama .	142,537	30,000	172,537

37 **3. Legislative Fiscal Office:**

38 (a) Legislative Operations and			
39 Support Program.....	1,502,555		1,502,555

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund . . . . .	1,502,555	
3	Total Legislative Fiscal Of-		
4	fice . . . . .	1,502,555	1,502,555
5	<b>4. Legislative Council:</b>		
6	(a) Legislative Operations and		
7	Support Program . . . . .	558,569	558,569
8	SOURCE OF FUNDS:		
9	(1) State General Fund . . . . .	558,569	
10	Total Legislative Council . . . . .	558,569	558,569
11	Pursuant to Sections 29-6-1 et		
12	seq., Code of Alabama 1975. Of		
13	the appropriation, \$312,565		
14	shall be expended for the pur-		
15	pose of ensuring sufficient		
16	space and facilities for the		
17	functions of the Legislature.		
18	<b>5. Legislative Reference Ser-</b>		
19	<b>vice:</b>		
20	(a) Legislative Operations and		
21	Support Program . . . . .	1,604,977	1,800,007
22			
23	SOURCE OF FUNDS:		
24	(1) State General Fund . . . . .	1,604,977	
25	(2) Departmental Receipts,		
26	Estimated . . . . .		195,030
27	Total Legislative Reference		
28	Service . . . . .	1,604,977	1,800,007
29	<b>6. Legislature:</b>		
30	(a) Legislative Operations and		
31	Support Program . . . . .	19,672,863	19,672,863
32	SOURCE OF FUNDS:		
33	(1) State General Fund . . . . .	19,672,863	
34	Total Legislature . . . . .	19,672,863	19,672,863

	General Fund	Earmarked Funds	Appropriation Total
1	The appropriation to the Leg-		
2	islature shall be expended		
3	under the provisions set forth		
4	in Section 29-1-22, Code of		
5	Alabama 1975.		
6	<b>7. Office of the Speaker of the</b>		
7	<b>House of Representatives:</b>		
8	(a) Office of the Speaker of		
9		the House Program . . . . .	1,281,752
			1,281,752
10	In accordance with Section		
11	29-4-60, Code of Alabama 1975.		
12	Of the above appropriation to		
13	the Office of the Speaker of		
14	the House of Representatives,		
15	\$297,993 shall be earmarked		
16	for the Offices of the Major-		
17	ity and Minority Leaders.		
18	SOURCE OF FUNDS:		
19	(1) State General Fund . . . . .	1,281,752	
20	Total Office of the Speaker of		
21	the House of Representatives . . . . .	1,281,752	1,281,752
22			
23	<b>8. Office of the President Pro</b>		
24	<b>Tempore of the Senate:</b>		
25	(a) Legislative Operations and		
26		Support Program . . . . .	1,039,500
			1,039,500
27	SOURCE OF FUNDS:		
28	(1) State General Fund . . . . .	1,039,500	
29	Total Office of the President		
30	Pro Tempore of the Senate . . . . .	1,039,500	1,039,500
31	<b>2B. Judicial Branch:</b>		
32	<b>1. Court of Civil Appeals:</b>		
33	(a) Court Operations Program . . . . .	3,446,020	3,446,020
34	SOURCE OF FUNDS:		
35	(1) State General Fund . . . . .	3,446,020	
36	Total Court of Civil Appeals . . . . .	3,446,020	3,446,020

	General Fund	Earmarked Funds	Appropriation Total
1	<b>2. Court of Criminal Appeals:</b>		
2	(a) Court Operations Program . . . . .	3,645,374	3,645,374
3	SOURCE OF FUNDS:		
4	(1) State General Fund . . . . .	3,645,374	
5	Total Court of Criminal Ap-		
6	peals . . . . .	3,645,374	3,645,374
7	<b>3. Judicial Inquiry Commission:</b>		
8	(a) Administrative Services		
9	Program . . . . .	448,089	448,089
10	SOURCE OF FUNDS:		
11	(1) State General Fund . . . . .	448,089	
12	Total Judicial Inquiry Commis-		
13	sion . . . . .	448,089	448,089
14			
15	<b>4. Judicial Retirement Fund:</b>		
16	(a) Fringe Benefits Program . . . . .	2,647,793	2,647,793
17	SOURCE OF FUNDS:		
18	(1) State General Fund, Esti-		
19	mated . . . . .	2,647,793	
20	Total Judicial Retirement Fund		
21	. . . . .	2,647,793	2,647,793
22	<b>5. Supreme Court:</b>		
23	(a) Court Operations Program . . . . .	9,144,975	9,144,975
24	SOURCE OF FUNDS:		
25	(1) State General Fund . . . . .	9,144,975	
26	Total Supreme Court . . . . .	9,144,975	9,144,975
27	The above appropriation to the		
28	Supreme Court from the State		
29	General Fund includes \$123,092		
30	for the statewide coordination		
31	of pro bono services in civil		
32	cases as required by Section		
33	12-10A-4(b), Code of Alabama		
34	1975.		



	General Fund	Earmarked Funds	Appropriation Total
1	<b>6. Supreme Court Library:</b>		
2	(a) Court Operations Program . . . . .	686,309	686,309
3	SOURCE OF FUNDS:		
4	(1) State General Fund . . . . .	686,309	
5	Total Supreme Court Library . . . . .	686,309	686,309
6	<b>7. Unified Judicial System:</b>		
7	(a) Court Operations Program . . . . .	78,114,407	80,460,089
8	Of the above appropriation,		158,574,496
9	\$94,317 shall be expended for		
10	the Access to Justice Project.		
11	(b) Administrative Services		
12	Program . . . . .	3,195,854	3,195,854
13	(c) Drug Court Program . . . . .	1,962,202	1,962,202
14	(d) Juvenile Probation Officer		
15	Services Program . . . . .	8,753,245	3,160,484
16	(e) Alabama Sentencing Commis-		
17	sion . . . . .	311,299	311,299
18	SOURCE OF FUNDS:		
19	(1) State General Fund . . . . .	92,337,007	
20	(2) Advanced Technology and		
21	Data Exchange Fund . . . . .		3,916,628
22	(3) Court Automation Fund . . . . .		4,399,541
23	In accordance with Section		
24	12-19-180, Code of Alabama		
25	1975.		
26	(4) Court Referral Officer		
27	Fund . . . . .		6,624,833
28	In accordance with Sections		
29	12-23-1 through 12-23-19, Code		
30	of Alabama 1975.		
31	(5) Federal and Local Funds . . . . .		20,792,628
32	(6) Judicial Administration		
33	Fund . . . . .		12,886,943
34	In accordance with Sections		
35	12-19-310 through 12-19-315,		
36	Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		35,000,000	
4	92,337,007	83,620,573	175,957,580
5	<b>2C. Executive Branch:</b>		
6	<b>1. Accountancy, Alabama State</b>		
7	<b>Board of Public:</b>		
8			
9			
10		1,445,710	1,445,710
11	SOURCE OF FUNDS:		
12			
13		1,445,710	
14	As provided in Section		
15	34-1-22, Code of Alabama 1975.		
16	In addition to the amount ap-		
17	propriated hereinabove to the		
18	State Board of Public Accoun-		
19	tancy, there is hereby appro-		
20	priated such an amount as may		
21	be necessary to pay the refund		
22	of any application for li-		
23	censes which may have been		
24	rejected by the Board or with-		
25	drawn at the request of the		
26	applicant.		
27			
28		1,445,710	1,445,710
29	<b>2. Adjustment, Board of:</b>		
30	250,892		250,892
31	SOURCE OF FUNDS:		
32			
33	232,979		
34	For expenditures as provided		
35	in Sections 31-3-2, 36-30-2,		
36	and 41-9-73, Code of Alabama		
37	1975.		
38			
39	17,913		
40	As provided by Sections		
41	41-9-61 and 41-9-67, Code of		
42	Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Adjustment, Board of . . .	250,892	250,892
2	<b>3. Agricultural and Conserva-</b>		
3	<b>tion Development Commission:</b>		
4	(a) Water Resource Development		
5	Program.....	237,719	237,719
6	SOURCE OF FUNDS:		
7	(1) State General Fund -		
8	Transfer.....	237,719	
9	Total Agricultural and Conser-		
10	vation Development Commission .	237,719	237,719
11	<b>4. Agriculture and Industries,</b>		
12	<b>Department of:</b>		
13	(a) Administrative Services		
14	Program.....	1,490,240	4,195,462
15	Of the above appropriation,		
16	\$47,250 shall be expended for		
17	the Agricultural Museum Board.		
18	(b) Agricultural Inspection		
19	Services Program.....	3,926,931	13,391,464
20	(c) Laboratory Analysis and		
21	Disease Control Program .....	2,570,426	6,115,186
22	(d) Agricultural Development		
23	Services Program.....	367,719	5,114,271
24			
25	SOURCE OF FUNDS:		
26	(1) State General Fund . . . . .	8,355,316	
27	(2) Agricultural Fund . . . . .		17,333,361
28	(3) Egg Inspection Fund . . . . .		25,000
29	(4) Farmers' Market Authority		
30	Fund.....		4,077,640
31	(5) Shipping Point Inspection		
32	Fund.....		7,380,382
33	Pursuant to Sections 2-9-20 et		
34	seq., Code of Alabama 1975.		
35	Total Agriculture and Indus-		
36	tries, Department of .....	8,355,316	28,816,383
37	<b>5. Alabama Trust Fund Board:</b>		37,171,699

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Fiscal Management Program .	8,700	8,700
2	SOURCE OF FUNDS:		
3	(1) State General Fund . . . . .	8,700	
4	Total Alabama Trust Fund Board		
5	.....	8,700	8,700

6 It is the intent of the Legis-  
7 lature that the payment re-  
8 quired pursuant to the Peo-  
9 ple's Trust Act (Section  
10 29-10-1, Code of Alabama 1975)  
11 shall be satisfied from any  
12 funds received by the state  
13 for economic damages from the  
14 Deepwater Horizon Oil Spill  
15 Disaster Settlement.

16 **6. Alcoholic Beverage Control**  
17 **Board, Alabama:**

18	(a) Alcoholic Beverage Manage-		
19	ment Program.....	57,930,492	57,930,492
20	(b) Licensing, Regulation, and		
21	Enforcement Program .....	4,463,587	4,463,587
22	(c) Administrative Services		
23	Program.....	11,999,240	11,999,240

24	SOURCE OF FUNDS:		
25	(1) ABC Board Fund. . . . .	74,393,319	
26			
27	Total Alcoholic Beverage Con-		
28	trol Board, Alabama .....	74,393,319	74,393,319

29 The above appropriation to the Alcoholic Beverage Control Board includes a transfer  
30 to the State General Fund of \$4,012,000 to be made in four equal amounts at the be-  
31 ginning of each quarter of the fiscal year. In addition to the above appropriation  
32 herein made, there is hereby appropriated for each additional retail and wholesale  
33 store that is relocated or put into operation during the fiscal year, an amount  
34 equal to the sum required to install and operate a comparable store in operation by  
35 said Board. There is further appropriated to the Alabama Alcoholic Beverage Control  
36 Board, after provision has been made for the other expenditures herein authorized,  
37 such sums as are or may be necessary to purchase the alcoholic beverages which are  
38 essential to maintain adequate stocks and inventory for an economic and successful  
39 sales operation. In addition to the above appropriation, it is further provided  
40 that, in the event any county or municipality of the state shall, during the fiscal  
41 period covered by this appropriation by proper referendum, authorize the legal sale  
42 of malt and brewed beverages within such county or municipality there is further

	General Fund	Earmarked Funds	Appropriation Total
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appropriated, in addition to the amount herein set out, an amount comparable to that expended during the prior fiscal year for beer and license tax supervision within counties or municipalities of similar size and population. Provided further, that the amount appropriated herein shall be reduced in like manner in the event any county or municipality wherein malt and brewed beverages are now authorized by law to be sold shall, during the fiscal period covered by this appropriation by proper referendum, declare unlawful the sale in such county or municipality of such malt or brewed beverages. Notwithstanding any other laws to the contrary, all revenue generated from bailment fees shall remain with the Board to be used for its operations.

**7. Architects, Board for Registration of:**

(a) Professional and Occupational Licensing and Regulation Program.....		538,000	538,000
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SOURCE OF FUNDS:

(1) Fund for the Board for Registration of Architects ..		538,000	
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As provided in Section 34-2-41, Code of Alabama 1975.

Total Architects, Board for Registration of.....		538,000	538,000
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**8. Archives and History, Department of:**

(a) Historical Resources Management Program.....	1,752,368	405,000	2,157,368
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SOURCE OF FUNDS:

(1) State General Fund .....	1,752,368		
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(2) Archives Historical Collections Fund.....		1,000	
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In accordance with Section 41-6-71, Code of Alabama 1975.

(3) Archives Memorial Fund ....		4,000	
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(4) Archives Services Fund ....		400,000	
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In accordance with Section 41-6-76, Code of Alabama 1975.

Total Archives and History, Department of.....	1,752,368	405,000	2,157,368
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**9. Assisted Living Administrators, Alabama Board of Examiners of:**

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Professional and Occupa-		
2	tional Licensing and Regula-		
3		106,400	106,400
	tion Program.....		
4	SOURCE OF FUNDS:		
5	(1) Alabama State Board of		
6	Examiners of Assisted Living		
7		106,400	
	Administrators Fund .....		
8	As provided in Sections		
9	34-2A-1 through 34-2A-16, Code		
10	of Alabama 1975.		
11	Total Assisted Living Adminis-		
12	trators, Alabama Board of Ex-		
13		106,400	106,400
	aminers of.....		
14	<b>10. Athlete Agents Commission,</b>		
15	<b>Alabama:</b>		
16	(a) Professional and Occupa-		
17	tional Licensing and Regula-		
18		51,623	51,623
	tion Program.....		
19	SOURCE OF FUNDS:		
20	(1) Athlete Agents Regulatory		
21		51,623	
	Commission Fund.....		
22	As provided in Section		
23	8-26A-31, Code of Alabama		
24	1975.		
25	Total Athlete Agents Commis-		
26		51,623	51,623
	sion, Alabama.....		
27	<b>11. Athletic Commission, Alabama:</b>		
28	(a) Licensing, Regulation and		
29		205,500	205,500
	Enforcement Program .....		
30	SOURCE OF FUNDS:		
31	(1) Alabama Boxing Commission		
32		205,500	
	Fund.....		
33	Total Athletic Commission,		
34		205,500	205,500
	Alabama.....		
35	<b>12. Athletic Trainers, Alabama</b>		
36	<b>Board of:</b>		
37	(a) Professional and Occupa-		
38	tional Licensing and Regula-		
39		75,000	75,000
	tion Program.....		
40	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama Athletic Trainers		
2	Fund.....	75,000	
3	As provided in Section		
4	34-40-14, Code of Alabama		
5	1975.		
6	Total Athletic Trainers, Ala-		
7	bama Board of.....	75,000	75,000
8	<b>13. Attorney General, Office of</b>		
9	<b>the:</b>		
10	(a) Legal Advice and Legal		
11	Services Program.....	13,216,770	19,276,770
12	(b) Fair Marketing Practices		
13	Program.....	958,230	958,230
14	SOURCE OF FUNDS:		
15	(1) State General Fund .....	14,175,000	
16	(2) Attorney General Litiga-		
17	tion Support Fund .....		2,500,000
18	In accordance with Section		
19	36-15-4.2, Code of Alabama		
20	1975.		
21	(3) Federal Funds.....		1,415,000
22	(4) Miscellaneous Receipts .....		2,145,000
23	Total Attorney General, Office		
24	of the.....	14,175,000	20,235,000
25	The Attorney General shall		
26	have the authority to expend		
27	any funds transferred from the		
28	State Personnel Department.		
29	<b>14. Auctioneers, Alabama State</b>		
30	<b>Board of:</b>		
31	(a) Professional and Occupa-		
32	tional Licensing and Regula-		
33	tion Program.....	165,000	165,000
34	SOURCE OF FUNDS:		
35	(1) State Board of Auctioneers		
36	Fund.....	165,000	
37	Total Auctioneers, Alabama		
38	State Board of.....	165,000	165,000
39	<b>15. Auditor, State:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Fiscal Management Program .	850,500	850,500
2	SOURCE OF FUNDS:		
3	(1) State General Fund . . . . .	850,500	
4	Total Auditor, State . . . . .	850,500	850,500
5	<b>16. Banking Department, State:</b>		
6	(a) Charter, License and Regu-		
7	late Financial Institutions		
8	Program . . . . .	16,749,000	16,749,000
9	SOURCE OF FUNDS:		
10	(1) Banking Assessment Fees . . . . .	13,403,000	
11	As provided in Section		
12	5-2A-20, Code of Alabama 1975.		
13	(2) Loan Examination Fund . . . . .	3,346,000	
14	As provided in Sections		
15	5-2A-24, 5-16-38.1, and		
16	5-18-5, Code of Alabama 1975.		
17	Total Banking Department,		
18	State . . . . .	16,749,000	16,749,000
19	<b>17. Bar Association, Alabama</b>		
20	<b>State:</b>		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23	tion Program . . . . .	6,699,918	6,699,918
24	SOURCE OF FUNDS:		
25	(1) Federal and Local Funds . . . . .	940,366	
26	As provided in Sections		
27	34-3-17 and 34-3-18, Code of		
28	Alabama 1975.		
29	(2) State Bar Association Fund		
30	. . . . .	5,759,552	
31	As provided in Sections 34-3-4		
32	and 34-3-44, Code of Alabama		
33	1975.		
34	Total Bar Association, Alabama		
35	State . . . . .	6,699,918	6,699,918
36	<b>18. Building Renovation Finance</b>		
37	<b>Authority, Alabama:</b>		



	General Fund	Earmarked Funds	Appropriation Total
1	(a) General Services Program . . .	2,061,459	2,061,459
2	SOURCE OF FUNDS:		
3	(1) State General Fund -		
4	Transfer.....	2,061,459	
5	Total Building Renovation Fi-		
6	nance Authority, Alabama .....	2,061,459	2,061,459
7	Of the above appropriation,		
8	\$707,271 shall be expended for		
9	operations and maintenance of		
10	the Alabama State House; and		
11	\$1,354,188 shall be expended		
12	for the portion of ABRFA debt		
13	service that is attributable		
14	to the Alabama State House, in		
15	accordance with Section		
16	29-2-202, Code of Alabama		
17	1975.		
18	<b>19. Child Abuse and Neglect Pre-</b>		
19	<b>vention, State Department of:</b>		
20	(a) Social Services Program . . .	3,299,558	3,299,558
21	In accordance with Sections		
22	26-16-1 et seq., Code of Ala-		
23	bama 1975.		
24	SOURCE OF FUNDS:		
25	(1) Child Abuse Prevention		
26	Operating Fund.....	3,299,558	
27	Total Child Abuse and Neglect		
28	Prevention, State Department		
29	of.....	3,299,558	3,299,558
30	<b>20. Children's Services Facilita-</b>		
31	<b>tion Team:</b>		
32	(a) Human Services Program . . .	547,800	547,800
33	SOURCE OF FUNDS:		
34	(1) Departmental Receipts . . . . .	547,800	
35	As provided in Section		
36	12-15-508, Code of Alabama		
37	1975.		
38	Total Children's Services Fa-		
39	cilitation Team.....	547,800	547,800
40	<b>21. Chiropractic Examiners, Ala-</b>		
41	<b>bama State Board of:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		504,000	504,000
4	SOURCE OF FUNDS:		
5			
6			
7		504,000	
8	As provided in Section		
9	34-24-143, Code of Alabama		
10	1975.		
11			
12		504,000	504,000
13	<b>22. Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority:</b>		
14			
15			
16			
17		10,000	10,000
18	SOURCE OF FUNDS:		
19			
20		10,000	
21			
22			
23		10,000	10,000
24	<b>23. Commerce, Department of:</b>		
25			
26	3,802,894	350,000	4,152,894
27			
28			
29	694,640	37,090,567	37,785,207
30	SOURCE OF FUNDS:		
31			
32			
33		37,090,567	
34	4,497,534	37,440,567	41,938,101
35	<b>24. Conservation and Natural Resources, Department of:</b>		
36			
37			
38		27,131,762	27,131,762

	General Fund	Earmarked Funds	Appropriation Total
1	(b) Outdoor Recreation Sites		
2	and Services Program .....	42,751,473	42,751,473
3	(c) Game and Fish Program .....	39,110,013	39,110,013
4	(d) Marine Resources Program ..	9,332,942	9,332,942
5	(e) Administrative Services		
6	Program.....	10,294,786	10,294,786
7	(f) Capital Outlay Program .....	17,567,971	17,567,971
8	The appropriation to the De-		
9	partment of Conservation and		
10	Natural Resources shall in-		
11	clude Alabama's pro rata share		
12	of the Gulf States Marine		
13	Fisheries Commission's operat-		
14	ing expenses. The appropria-		
15	tion to the Department of Con-		
16	servation and Natural Re-		
17	sources includes funds for the		
18	maintenance, staff and repair		
19	of the Governor's official		
20	beach mansion.		
21	SOURCE OF FUNDS:		
22	(1) Administrative Fund .....	10,279,786	
23	(2) BP Oil Funds.....	9,854,335	
24	(3) Forever Wild Trust		
25	Fund-Transfer.....	600,000	
26	The funds hereinabove appro-		
27	priated shall be payable as		
28	provided in Sections 9-2-1 et		
29	seq., Code of Alabama 1975.		
30	(4) GOMESA, Estimated .....	2,320,061	
31	(5) Game and Fish		
32	Fund-Licenses, Fines, Fees,		
33	Interest Income and Other		
34	Departmental Receipts .....	41,400,013	
35	(6) Game and Fish Fund-Use Tax		
36	.....	60,000	
37	(7) Marine Resources		
38	Fund-Licenses, Taxes, Fines		
39	and Other Departmental Re-		
40	ceipts.....	8,830,886	
41	(8) Marine Resources Fund-Use		
42	Tax.....	2,056	

	General Fund	Earmarked Funds	Appropriation Total
1	Pursuant to Section 40-23-77,		
2	Code of Alabama 1975.		
3	(9) Parks Revolving Fund, Es-		
4		36,523,922	
	timated.....		
5	(10) State Lands Fund .....		
		26,512,920	
6	(11) State Lands		
7		1,000,000	
	Fund-Coastal.....		
8	Pursuant to Section 40-23-77,		
9	Code of Alabama 1975.		
10	(12) State Parks Fund .....		
		804,968	
11	(13) State Parks Fund, Esti-		
12		5,000,000	
	mated.....		
13	Pursuant to Section 40-23-35,		
14	Code of Alabama 1975.		
15	(14) State Parks		
16		3,000,000	
	Fund-Cigarette Tax .....		
17	Total Conservation and Natural		
18		146,188,947	146,188,947
	Resources, Department of .....		
19	The above appropriation to the		
20	Department of Conservation and		
21	Natural Resources includes a		
22	transfer to the State General		
23	Fund of \$5,441,000 to be made		
24	in four equal payments at the		
25	beginning of each quarter of		
26	the fiscal year; however, not		
27	more than \$1,000,000 of such		
28	transfer shall be made from		
29	the Parks Revolving Fund.		
30	<b>25. Construction Recruitment In-</b>		
31	<b>stitute, Alabama:</b>		
32	(a) Recruitment, Training and		
33		1,750,000	1,750,000
	Promotion Program .....		
34	SOURCE OF FUNDS:		
35	(1) Recruitment and Training		
36		1,750,000	
	Promotion Fund.....		
37	Pursuant to Sections 41-10-720		
38	through 41-10-726, Code of		
39	Alabama 1975.		
40	Total Construction Recruitment		
41		1,750,000	1,750,000
	Institute, Alabama.....		

	General Fund	Earmarked Funds	Appropriation Total
1			
2	<b>26. Contractors, State Licensing</b>		
3	<b>Board for General:</b>		
4	(a) Professional and Occupa-		
5	tional Licensing and Regula-		
6	tion Program.....	2,350,048	2,350,048
7	SOURCE OF FUNDS:		
8	(1) State Licensing Board for		
9	General Contractors Fund ....	2,350,048	
10	Pursuant to Section 34-8-25,		
11	Code of Alabama 1975. In addi-		
12	tion to the amount appropri-		
13	ated hereinabove to the State		
14	Licensing Board for General		
15	Contractors, there is hereby		
16	appropriated such an amount as		
17	may be necessary to pay the		
18	refund of any application for		
19	licenses which may have been		
20	rejected by the Board or ap-		
21	plication withdrawn at the		
22	request of the applicant.		
23	Total Contractors, State Li-		
24	censing Board for General ....	2,350,048	2,350,048
25	<b>27. Corrections, Department of:</b>		
26	(a) Administrative Services		
27	and Logistical Support Pro-		
28	gram.....	22,718,508	22,718,508
29	(b) Institutional Services		
30	Corrections Program .....	376,062,796	58,114,978
31	Of the above appropriation,		
32	\$10,000,000 from the State		
33	General Fund shall be used to		
34	fund the Community Corrections		
35	Program, and \$3,800,000 shall		
36	be expended for Therapeutic		
37	Education in Columbiana, Ala-		
38	bama.		
39	(c) Correctional Industries		
40	Program.....	26,949,976	26,949,976
41	The Department of Corrections		
42	shall not utilize any portion		
43	of its State General Fund ap-		
44	propriation to support the		

	General Fund	Earmarked Funds	Appropriation Total
1	Correctional Agricultural and		
2	Industries Program.		
3		1,500,000	1,500,000
4	SOURCE OF FUNDS:		
5	398,781,304		
6	(1) State General Fund . . . . .		
7		1,404,364	
8	(2) Correctional Agricultural		
9		24,195,612	
10	(3) Corrections Indus-		
11	tries-Other Funds . . . . .		
12	The Commissioner of the De-		
13	partment of Corrections is		
14	authorized to utilize funds		
15	herein appropriated as match-		
16	ing contributions, where re-		
17	quired and appropriate, to		
18	generate additional funds		
19	which would effectively in-		
20	crease the appropriations for		
21	the Department of Corrections.		
22	Any such grant funds so gener-		
23	ated and in direct support for		
24	the Department of Corrections'		
25	operations are also hereby		
26	appropriated.		
27		56,864,736	
28	(4) DOC Miscellaneous and Fed-		
29		2,850,000	
30	eral Funds, Estimated . . . . .		
31		1,250,242	
32	(5) Department of Corrections		
33	Industries Tag Revenue, Es-		
34	timated . . . . .		
35	(6) Drug Demand Reduction Fund		
36			
37	In accordance with Section		
38	13A-12-283, Code of Alabama		
39	1975.		
40	398,781,304	86,564,954	485,346,258
41	Total Corrections, Department		
42	of . . . . .		
43	The Department shall report to		
44	the Chairs of the House Ways		
45	and Means General Fund Commit-		
	tee and the Senate Finance and		
	Taxation-General Fund Commit-		
	tee on the medical costs for		
	Fiscal Year 2016 for each ge-		
	riatric inmate, permanently		
	incapacitated inmate, and ter-		

	General Fund	Earmarked Funds	Appropriation Total
1	minally ill inmate, as defined		
2	in Section 14-14-2, Code of		
3	Alabama 1975, no later than		
4	September 30, 2016. In addition		
5	to all other appropriations		
6	to the Department of		
7	Corrections, there is hereby		
8	conditionally appropriated to		
9	the Department of Corrections		
10	any receipts from the sale of		
11	Corrections assets which are		
12	deposited into the State General		
13	Fund. This appropriation		
14	is conditioned upon proceeds		
15	from the sale of any Corrections		
16	assets being deposited		
17	into the State General Fund,		
18	the recommendation of the Director		
19	of Finance and the approval		
20	of the Governor.		
21	<b>28. Cosmetology and Barbering,</b>		
22	<b>Alabama Board of:</b>		
23	(a) Professional and Occupational		
24	Licensing and Regulation		
25		3,275,844	3,275,844
26	SOURCE OF FUNDS:		
27	(1) Alabama Board of Cosmetology		
28		3,275,844	
29	and Barbering Fund . . . . .		
30	As provided in Section		
31	34-7B-6, Code of Alabama 1975.		
32		3,275,844	3,275,844
33	<b>29. Counseling, Alabama Board of</b>		
34	<b>Examiners in:</b>		
35	(a) Professional and Occupational		
36	Licensing and Regulation		
37		410,600	410,600
38	SOURCE OF FUNDS:		
39	(1) Alabama Board of Examiners		
40		410,600	
41	in Counseling Fund . . . . .		
42	As provided in Section		
43	34-8A-6, Code of Alabama 1975.		
44		410,600	410,600
	Total Counseling, Alabama Board of Examiners in . . . . .		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>30. Court Reporting, Alabama</b>		
2	<b>Board of:</b>		
3			
4			
5		200,000	200,000
6	SOURCE OF FUNDS:		
7			
8		200,000	
9			
10			
11			
12			
13		200,000	200,000
14	<b>31. Credit Union Administration, Alabama:</b>		
15			
16			
17			
18		1,845,000	1,845,000
19			
20			
21		1,845,000	
22			
23			
24			
25		1,845,000	1,845,000
26	<b>32. Crime Victims Compensation Commission, Alabama:</b>		
27			
28			
29	94,500	5,838,479	5,932,979
30			
31			
32	94,500		
33			
34			
35			
36			
37		5,838,479	
38			
39			
40			
41			



	General Fund	Earmarked Funds	Appropriation Total
1	Total Crime Victims Compensation Commission, Alabama .....		
2	94,500	5,838,479	5,932,979
3	<b>33. Debt Service:</b>		
4	(a) General Obligation Bonds,		
5	Series 2006-A, Estimated ....		
		3,003,250	3,003,250
6	(b) General Obligation Bonds,		
7	Series 2007-A, Estimated ....		
	8,583,455	6,531,961	15,115,416
8	(c) General Obligation Parks		
9	Bonds, Series 2010-C, Estimated.....		
10	7,936,450		7,936,450
11	(d) General Obligation Bonds,		
12	Series 2010-D, Estimated ....		
	2,528,454		2,528,454
13	(e) General Obligation Bonds,		
14	Series 2013-A, Estimated ....		
		8,522,790	8,522,790
15	(f) General Obligation Bonds,		
16	Series 2013-B, Estimated ....		
		2,523,872	2,523,872
17	(g) General Obligation Bonds,		
18	Series 2013-C, Estimated ....		
	269,750		269,750
19	(h) General Obligation Bonds,		
20	Series 2014-A, Estimated ....		
	4,816,545	3,546,140	8,362,685
21	SOURCE OF FUNDS:		
22	(1) State General Fund, Transfer, Estimated.....		
23	24,134,654		
24	(2) Alabama Capital Improvement Trust Fund Transfer, Estimated.....		
25		24,128,013	
26		24,128,013	
27	Total Debt Service.....		
	24,134,654	24,128,013	48,262,667
28	In the event any of the above		
29	bonds are refunded or new General		
30	Obligation bonds are issued,		
31	debt service on these newly		
32	issued bonds may be paid from		
33	the appropriations made above		
34	from either the State General		
35	Fund or the Capital Improvement		
36	Trust Fund upon the recommendation		
37	of the Director of Finance and the		
38	approval of the Governor.		
39			
40	<b>34. Dietetics/Nutrition Practice,</b>		
41	<b>Alabama State Board of Examin-</b>		
42	<b>ers for:</b>		
43	(a) Professional and Occupa-		
		150,000	150,000

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3	SOURCE OF FUNDS:		
4			
5		150,000	
6			
7			
8			
9			
10			
11		150,000	150,000

12 **35. District Attorneys:**

13	(a) Court Operations Program . . .	27,576,582	27,576,582
----	------------------------------------	------------	------------

14 The proposed spending plan  
15 included in the above total is  
16 as follows:

17 For use in the District Attor-  
18 ney's Office of the several  
19 judicial circuits, the amount  
20 of \$13,800,374 shall be dis-  
21 tributed to a fund established  
22 by the State Department of  
23 Finance to be known as the  
24 District Attorneys Administra-  
25 tive Fund. The funds shall be  
26 allocated to the several judi-  
27 cial circuits based upon a  
28 formula established by the  
29 Alabama District Attorneys  
30 Association.

31 Travel Expenses of District  
32 Attorneys ...19,000

33 Salaries of District Attorneys  
34 ...7,129,588

35 Salaries and Expenses of Su-  
36 pernumerary District Attorneys  
37 ...6,627,600

38 SOURCE OF FUNDS:

39	(1) State General Fund . . . . .	27,576,582	
40	Total District Attorneys . . . . .	27,576,582	27,576,582

41 **36. Drycleaning Environmental**  
42 **Response Trust Fund Advisory**

	General Fund	Earmarked Funds	Appropriation Total
1	<b>Board, Alabama:</b>		
2		500,000	500,000
3	SOURCE OF FUNDS:		
4			
5			
6		500,000	
7			
8			
9		500,000	500,000
10	As provided in Sections		
11	22-30D-1 through 22-30D-12,		
12	Code of Alabama 1975.		
13	<b>37. Economic and Community Affairs, Alabama Department of:</b>		
14	<b>    (a) Administrative Support</b>		
15			
16	53,020	10,848,892	10,901,912
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			
31			
32			
33			
34			
35			
36			
37			
38			
39			
40			
41			
42			
43			
44			
45			
46			

	General Fund	Earmarked Funds	Appropriation Total	
1	matching purposes. The Commis-			
2	sions are encouraged to con-			
3	sult with Legislative members			
4	concerning grant recipients			
5	and to notify members when			
6	grants are approved. \$356,618			
7	shall be expended for the Mil-			
8	itary Stabilization Committee,			
9	and \$209,775 is to be expended			
10	for the Community Action Agen-			
11	cies and distributed as a			
12	grant to the Community Action			
13	Association of Alabama, which			
14	shall distribute the funds to			
15	the twenty-two recognized com-			
16	munity action administering			
17	agencies provided for in Sec-			
18	tions 11-96-1 through 11-96-6,			
19	Code of Alabama 1975, based on			
20	their populations below the			
21	poverty level. The Community			
22	Action Association of Alabama			
23	shall not expend more than ten			
24	percent of the funds for ad-			
25	ministrative expenses. Of the			
26	above appropriation, \$125,865			
27	shall be equally distributed			
28	to the members of the Main			
29	Street Alabama Program as of			
30	October 1, 2015. The Depart-			
31	ment shall report to the			
32	Chairs of the House Ways and			
33	Means General Fund Committee			
34	and the Senate Finance and			
35	Taxation-General Fund Commit-			
36	tee on the grant recipients			
37	and amounts awarded.			
38	(c) Energy Management Program .	162,228	58,079,662	58,241,890
39	Of the above appropriation,			
40	\$79,026 shall be allocated to			
41	the Alabama Energy and Resi-			
42	dential Codes Board.			
43	(d) Law Enforcement Planning			
44	and Development Program . . . . .	146,572	32,500,000	32,646,572
45	(e) Surplus Property Program . .	108,296	1,888,867	1,997,163
46	(f) Water Resources Program . . .	1,087,359	7,470,033	8,557,392
47	Of the above appropriation,			
48	\$166,640 shall be transferred			
49	to the Coalition of Alabama			

	General Fund	Earmarked Funds	Appropriation Total
1	Waterways Association to be		
2	expended equally for the		
3	Coosa-Alabama River Improve-		
4	ment Association, the		
5	Tri-Rivers Water Development		
6	Association, the Tennessee		
7	River Valley Association, the		
8	Warrior-Tombigbee Waterway		
9	Association, and the Tennes-		
10	see-Tombigbee Waterway Coun-		
11	cil. The above appropriation		
12	to the Water Resources Program		
13	shall include up to \$478,287		
14	to be expended on legal fees		
15	for the tri-state water liti-		
16	gation.		
17	SOURCE OF FUNDS:		
18	(1) State General Fund . . . . .	7,808,582	
19	(2) Administrative Transfers		
20	and Other Departmental Re-		
21	ceipts . . . . .		10,848,892
22	(3) Administrative Transfers		
23	from Federal-Donated Surplus		
24	Property Sales, Estimated ...		1,273,120
25	(4) Administrative Transfers		
26	from State-Owned Surplus		
27	Property Sales, Estimated ...		615,747
28	(5) Federal and Local Funds . . .		185,285,868
29	(6) Juvenile Accountability		
30	Incentive Block Fund . . . . .		7,000,000
31	(7) Neighbors Helping Neigh-		
32	bors Fund . . . . .		25,000
33	(8) State Safety Coordinating		
34	Fund . . . . .		2,500,000
35	(9) Traffic Safety Trust Fund .		3,000,000
36	Total Economic and Community		
37	Affairs, Alabama Department of		
38	. . . . .	7,808,582	210,548,627
			218,357,209
39	It is the intent of the Legis-		
40	lature that all grants shall		
41	follow the standard and proper		
42	grant process and shall meet		
43	all departmental guidelines.		
44	The Alabama Department of Eco-		

1        nomic and Community Affairs  
 2        shall, from the funds appro-  
 3        priated above, pay the state's  
 4        annual membership fees to the  
 5        Southern Growth Policies  
 6        Board. The Director of the  
 7        Alabama Department of Economic  
 8        and Community Affairs shall  
 9        report to the Chairs of the  
 10       House Ways and Means General  
 11       Fund Committee and the Senate  
 12       Finance and Taxation-General  
 13       Fund Committee and the Legis-  
 14       lative Fiscal Officer all  
 15       funds and grants expended spe-  
 16       cifically in rural areas of  
 17       the state and/or areas with  
 18       high unemployment and low per-  
 19       sonal income levels. The re-  
 20       port shall detail the amount  
 21       of funds available in each  
 22       program and the amount of  
 23       funds expended in these tar-  
 24       geted areas. The Director of  
 25       the Alabama Department of Eco-  
 26       nomic and Community Affairs  
 27       shall report within thirty  
 28       days after the end of each  
 29       quarter all grants made by the  
 30       Department in the previous  
 31       quarter to the Chairs of the  
 32       House Ways and Means General  
 33       Fund Committee and the Senate  
 34       Finance and Taxation-General  
 35       Fund Committee and the Legis-  
 36       lative Fiscal Officer. The  
 37       report shall include the re-  
 38       cipient of the grant, the  
 39       source of funds for each  
 40       grant, and the purpose of each  
 41       grant. Each quarter's appro-  
 42       priation to the Department of  
 43       Economic and Community Affairs  
 44       is contingent upon the receipt  
 45       of the previous quarter's re-  
 46       port. The Director of the Ala-  
 47       bama Department of Economic  
 48       and Community Affairs shall  
 49       notify all members of the lo-  
 50       cal legislative delegation  
 51       five days prior to the an-

	General Fund	Earmarked Funds	Appropriation Total
1	nouncement of any grant made		
2	to any entity located in the		
3	legislative jurisdiction. The		
4	five days prior notice re-		
5	quirement shall be waived in		
6	the event of a declared emer-		
7	gency. The Governor shall en-		
8	courage the Department to dis-		
9	burse the funds provided		
10	herein on a nondiscriminatory		
11	basis.		
12	<b>38. Electrical Contractors, Board</b>		
13	<b>of:</b>		
14	(a) Professional and Occupa-		
15	tional Licensing and Regula-		
16		925,000	925,000
	tion Program.....		
17	SOURCE OF FUNDS:		
18	(1) Alabama Board of Electri-		
19		925,000	
	cal Contractors Fund .....		
20	As provided in Section		
21	34-36-17, Code of Alabama		
22	1975.		
23	Total Electrical Contractors,		
24		925,000	925,000
	Board of.....		
25	<b>39. Electronic Security Board of</b>		
26	<b>Licensure - Original, Alabama:</b>		
27	(a) Professional and Occupa-		
28	tional Licensing and Regula-		
29		384,000	384,000
	tion Program.....		
30	SOURCE OF FUNDS:		
31	(1) Alabama Electronic Secu-		
32	rity Board of Licensure Fund		
33		384,000	
	.....		
34	Total Electronic Security		
35	Board of Licensure - Original,		
36		384,000	384,000
	Alabama.....		
37	<b>40. Emergency Management Agency:</b>		
38	(a) Readiness and Recovery		
39	3,281,206	86,259,693	89,540,899
	Program.....		
40	From the above appropriation,		
41	the amounts necessary to com-		
42	ply with the provisions of		
43	Sections 31-9-60 through		

	General Fund	Earmarked Funds	Appropriation Total
1	31-9-62, Code of Alabama, 1975		
2	are hereby appropriated and		
3	shall be expended for the purposes provided for in Section		
4	31-9-62, Code of Alabama 1975.		
5			
6	SOURCE OF FUNDS:		
7	(1) State General Fund . . . . .	3,189,151	
8	(2) State General Fund -		
9	Transfer . . . . .	92,055	
10	(3) Federal and Local Funds . . . . .		86,134,693
11	(4) Local EMA Assistance Fund . . . . .		125,000
12	Total Emergency Management		
13	Agency . . . . .	3,281,206	89,540,899
14	Of the above appropriation, at		
15	least \$122,411 shall be expended as a transfer to County		
16	Emergency Management Agencies.		
17			
18	<b>41. Employees' Suggestion Incentive Board, Alabama :</b>		
19			
20	(a) Employees' Suggestion Incentive Program . . . . .	23,625	23,625
21			
22	SOURCE OF FUNDS:		
23	(1) State General Fund . . . . .	23,625	
24	Total Employees' Suggestion		
25	Incentive Board, Alabama . . . . .	23,625	23,625
26	The Employees' Suggestion Incentive Board shall collaborate with the Department of		
27	Finance to ensure that all state employees are informed		
28	of the financial incentive awards available to state employees whose adopted suggestions result in substantial		
29	financial savings or improvements in the efficiency of state operations pursuant to		
30	Section 36-1-7.1, Code of Alabama 1975.		
31			
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39			
40	<b>42. Engineers and Land Surveyors, State Board of Licensure for</b>		
41			



	General Fund	Earmarked Funds	Appropriation Total
1	<b>Professional:</b>		
2	(a) Professional and Occupa-		
3	tional Licensing and Regula-		
4		1,762,119	1,762,119
4	tion Program.....		
5	SOURCE OF FUNDS:		
6	(1) Professional Engineers and		
7	Professional Land Surveyors		
8		1,762,119	
8	Fund.....		
9	As provided in Section		
10	34-11-36, Code of Alabama		
11	1975.		
12	Total Engineers and Land Sur-		
13	veyors, State Board of		
14		1,762,119	1,762,119
14	Licensure for Professional ...		
15	<b>43. Environmental Management,</b>		
16	<b>Department of:</b>		
17	(a) Environmental Management		
18		153,797,646	153,797,646
18	Program.....		
19			
20	SOURCE OF FUNDS:		
21		3,325,000	
21	(1) Alabama Recycling Fund . . . .		
22	In accordance with Sections		
23	22-27-17 and 22-27-18, Code of		
24	Alabama 1975.		
25		550,000	
25	(2) Departmental Receipts . . . . .		
26	(3) Environmental Management		
27		33,213,370	
27	Fines and Fees.....		
28	As provided in Section		
29	22-22A-11, Code of Alabama		
30	1975.		
31		21,733,154	
31	(4) Federal Funds. . . . .		
32	(5) Federal Match-Public Water		
33		12,000,000	
33	Authority.....		
34	(6) Federal Match-Water Pollu-		
35		25,943,484	
35	tion Control Authority .....		
36	(7) Hazardous Substance		
37		488,869	
37	Cleanup Fund.....		
38	As provided in Sections		
39	22-30A-3 through 22-30A-11,		

	General Fund	Earmarked Funds	Appropriation Total
1	Code of Alabama 1975.		
2	(8) Pollution Control Grant		
3		600,000	
4	Fund.....		
5	As provided in Section		
6	22-22A-16, Code of Alabama		
7	1975.		
8	(9) Public Water SRF Adminis-		
9	trative Fees.....		
10		1,583,960	
11	(10) SRF Administrative Fees		
12	.....		
13		3,664,809	
14	As provided in Section		
15	22-34-3, Code of Alabama 1975.		
16	(11) Scrap Tire Fund .....		
17		6,600,000	
18	As provided in Section		
19	22-40A-15, Code of Alabama		
20	1975.		
21	(12) Scrap Tire		
22	Fund-Transfer.....		
23		1,610,000	
24	As provided in Section		
25	22-40A-22, Code of Alabama		
26	1975.		
27	(13) Solid Waste Fund .....		
28		3,325,000	
29	In accordance with Sections		
30	22-27-17 and 22-27-18, Code of		
31	Alabama 1975.		
32	(14) Underground and Above-		
33	ground Storage Tank Trust		
34	Fund.....		
35		36,800,000	
36	As provided in Section		
37	22-35-5, Code of Alabama 1975.		
38	(15) Underground and Above-		
39	ground Storage Tank Trust		
40	Fund-Transfer.....		
41		2,360,000	
42	As provided in Section		
43	22-35-9, Code of Alabama 1975.		
44	Total Environmental Manage-		
45	ment, Department of .....		
46		153,797,646	153,797,646
47	The above appropriation to the		
48	Department of Environmental		
49	Management includes a transfer		
50	to the State General Fund of		
51	\$4,046,952 to be made in four		

	General Fund	Earmarked Funds	Appropriation Total
1	equal payments at the begin-		
2	ning of each quarter of the		
3	fiscal year.		
4	<b>44. Ethics Commission, Alabama:</b>		
5	(a) Regulation of Public Offi-		
6	1,762,244		1,762,244
6	cials and Employees Program .		
7	SOURCE OF FUNDS:		
8	1,762,244		
8	(1) State General Fund . . . . .		
9	Total Ethics Commission, Ala-		
10	1,762,244		1,762,244
10	bama . . . . .		
11	As provided in Section		
12	36-25-29, Code of Alabama		
13	1975.		
14	<b>45. Finance, Department of:</b>		
15	2,228,216	12,801,881	15,030,097
15	(a) Fiscal Management Program .		
16	(b) Administrative Support		
17	2,105,442	142,529,534	144,634,976
17	Services Program . . . . .		
18	SOURCE OF FUNDS:		
19	3,511,849		
19	(1) State General Fund . . . . .		
20	(2) State General Fund -		
21	821,809		
21	Transfer . . . . .		
22	(3) ABRFA Wynfield Special		
23		85,000	
23	Revenue Fund . . . . .		
24	(4) Accounting and Administra-		
25		2,557,589	
25	tion Fund . . . . .		
26	(5) Building Commission Oper-		
27		1,138,812	
27	ating Fund, Estimated . . . . .		
28	(6) Capitol Complex Mainte-		
29			27,958,170
30	nance and Repair Fund, Esti-		
30	mated . . . . .		
31	(7) Comptroller Revolving		
32		5,250,000	
32	Fund, Estimated . . . . .		
33	(8) Debt Management Fund, Es-		
34		526,021	
34	timated . . . . .		
35	(9) Education Liability Trust		
36		440,000	
36	Fund-Administration . . . . .		
37	(10) Employee Injury Compen-		
38			4,004,097
39	sation Trust		
39	Fund-Administration . . . . .		

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections		
2	36-29A-1, et seq., Code of		
3	Alabama 1975.		
4	(11) Finance Director's Re-		
5	volving Fund.....	970,000	
6	(12) General Liability Trust		
7	Fund-Administration .....	1,098,371	
8	As provided in Sections		
9	36-1-6.1, et seq., Code of		
10	Alabama 1975.		
11	(13) Home Inspectors Regis-		
12	tration Fund, Estimated .....	113,110	
13	(14) Legal Revolving Fund . . .	1,464,275	
14	(15) Mail and Supply Revolv-		
15	ing Fund, Estimated .....	10,000,000	
16	(16) Office of Indigent De-		
17	fense Services Fund, Esti-		
18	mated.....	998,271	
19	(17) Personnel Revolving		
20	Fund.....	444,205	
21	(18) Real Property Manage-		
22	ment Fund, Estimated .....	1,000,000	
23	(19) State Business Systems		
24	Fund, Estimated.....	35,077,400	
25	(20) State Insurance		
26	Fund-Administration .....	4,248,958	
27	As provided in Sections		
28	41-15-1, et seq., Code of Ala-		
29	bama 1975.		
30	(21) State Procurement Fund,		
31	Estimated.....	2,500,000	
32	(22) Telephone Revolving		
33	Fund, Estimated.....	55,457,136	
34	Total Finance, Department of .	4,333,658	155,331,415
			159,665,073
35	<b>46. Flexible Employees Benefit</b>		
36	<b>Board:</b>		
37	(a) Fringe Benefits Program,		
38	Estimated.....	1,675,821	1,675,821
39	In accordance with Sections		
40	36-29-20 through 36-29-30,		
41	Code of Alabama 1975.		
42	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	.....		
2	Of the above appropriation to		
3	the Alabama Forestry Commis-		
4	sion, \$1,091,917 shall be used		
5	for rural and community fire		
6	protection. All monies re-		
7	ceived by the Forestry Commis-		
8	sion for Volunteer Fire De-		
9	partments or Rural Fire Pro-		
10	tection, from whatever source,		
11	must be used for those pur-		
12	poses and an accounting of		
13	same shall be filed with both		
14	houses of the Legislature be-		
15	fore the third legislative day		
16	of the following regular ses-		
17	sion. The State Forester shall		
18	notify all members of the lo-		
19	cal legislative delegation		
20	five days prior to the presen-		
21	tation of any funds to any of		
22	the Volunteer Fire Departments		
23	within that legislative dis-		
24	trict. The State Forester		
25	shall make every effort to		
26	involve the members of the		
27	local legislative delegation		
28	who wish to participate in the		
29	presentation of each grant.		
30	SOURCE OF FUNDS:		
31	(1) State General		
32	Fund-Transfer.....	7,903,003	
33	(2) Federal and Local Funds . . .		9,554,968
34	(3) Forestry Commission Fund . .		8,575,000
35	Total Forestry Commission,		
36	Alabama.....	7,903,003	18,129,968
37	<b>50. Forever Wild Land Trust,</b>		
38	<b>Board of Trustees:</b>		
39	(a) Capital Outlay Program . . . .		13,857,850
40	(b) Administrative Services		
41	Program.....	7,048,200	7,048,200
42	Of the above appropriation to		
43	the Administrative Services		
44	Program, an amount equal to		
45	15% of capital outlay expendi-		

	General Fund	Earmarked Funds	Appropriation Total
1	tures shall be transferred to		
2	the Forever Wild Land Trust		
3	Stewardship Account, in accordance with Constitutional		
4	Amendment No. 543, adopted		
5	pursuant to Act 91-219.		
6			
7	SOURCE OF FUNDS:		
8	(1) Forever Wild Land Trust		
9		20,906,050	
10	Total Forever Wild Land Trust,		
11		20,906,050	20,906,050
12	The above appropriation is in accordance with Constitutional		
13	Amendment No. 543, adopted		
14	pursuant to Act 91-219.		
15			
16	<b>51. Forever Wild Trust Fund,</b>		
17	<b>Stewardship Board:</b>		
18	(a) Alabama Natural Heritage		
19		1,000,000	1,000,000
20	SOURCE OF FUNDS:		
21	(1) Forever Wild Trust Fund		
22		1,000,000	
23	Total Forever Wild Trust Fund,		
24		1,000,000	1,000,000
25	<b>52. Funeral Service, Alabama</b>		
26	<b>Board of:</b>		
27	(a) Professional and Occupational Licensing and Regulation		
28		395,213	395,213
29	SOURCE OF FUNDS:		
30	(1) Alabama Funeral Directors		
31		395,213	
32	and Embalmers Fund .....		
33	As provided in Section		
34	34-13-23, Code of Alabama		
35	1975.		
36	Total Funeral Service, Alabama		
37		395,213	395,213
38	<b>53. Geological Survey:</b>		
39	(a) Discovery and Development		
40		3,532,820	6,634,528
41	3,532,820	3,101,708	6,634,528

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund . . . . .	74,336	
2	Total Governor's Contingency		
3	Fund . . . . .	74,336	74,336
4	Each expenditure from the Con-		
5	tingency Fund, the purpose of		
6	each expenditure, and to whom		
7	each payment was made shall be		
8	reported on Open.Alabama.gov.		
9	The Governor shall report		
10	monthly to the Chair of the		
11	House Ways and Means General		
12	Fund Committee, the Chair of		
13	the Senate Finance and Taxa-		
14	tion-General Fund Committee		
15	and the Legislative Fiscal		
16	Officer each expenditure from		
17	the Contingency Fund, the pur-		
18	pose of each expenditure, and		
19	to whom each payment was made.		
20	<b>56. Governor's Mansion Authority:</b>		
21	(a) Executive Direction Pro-		
22	gram . . . . .	135,092	135,092
23	SOURCE OF FUNDS:		
24	(1) State General		
25	Fund-Transfer . . . . .	135,092	
26	Total Governor's Mansion Au-		
27	thority . . . . .	135,092	135,092
28	<b>57. Governor's Office:</b>		
29	(a) Executive Direction Pro-		
30	gram . . . . .	1,358,547	1,358,547
31	SOURCE OF FUNDS:		
32	(1) State General Fund . . . . .	1,358,547	
33	Total Governor's Office . . . . .	1,358,547	1,358,547
34			
35	<b>58. Governor's Office on Disabil-</b>		
36	<b>ity:</b>		
37	(a) Executive Direction Pro-		
38	gram . . . . .	85,030	85,030
39	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund . . . . .	85,030	
2	Total Governor's Office on		
3	Disability . . . . .	85,030	85,030
4	<b>59. Health, Department of Public:</b>		
5	(a) Administrative Services		
6	Program . . . . .	6,105,189	24,206,365
7	(b) Children's Health Insur-		
8	ance Program . . . . .		156,638,150
9			
10	(c) Public Health Services		
11	Program . . . . .	18,194,811	498,665,879
12	Of the above appropriation,		
13	\$30,736 shall be expended for		
14	the Amyotrophic Lateral Scle-		
15	rosis (ALS) Association for		
16	the Regional Certified Clinic;		
17	and \$265,680 shall be expended		
18	for the Breast and Cervical		
19	Cancer Early Detection Pro-		
20	gram. Of the above appropria-		
21	tion, at least \$4,285,943		
22	shall be expended for the Ala-		
23	bama Drug Assistance Program		
24	and other AIDS programs;		
25	\$140,685 shall be expended for		
26	Hepatitis A and B vaccines to		
27	be provided to adults;		
28	\$283,392 shall be expended for		
29	prostate screening and		
30	colorectal cancer screening;		
31	\$177,120 shall be transferred		
32	to the Kidney Foundation for		
33	dialysis patient transporta-		
34	tion; \$221,400 shall be ex-		
35	pended for the Alabama Cancer		
36	Research Consortium; \$30,996		
37	shall be expended for Kid One		
38	Transport; and \$132,840 shall		
39	be expended for the Associa-		
40	tion of Free Clinics and shall		
41	be distributed to the Associa-		
42	tion based upon an approved		
43	plan for expenditures submit-		
44	ted to the Alabama Department		
45	of Public Health.		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund . . . . .	24,300,000	
3	(2) Cigarette Tax-\$0.01 and		
4	\$0.02 . . . . .		4,982,865
5	As provided in Sections		
6	40-25-2 and 40-25-23, Code of		
7	Alabama 1975.		
8	(3) Controlled Substance Data-		
9	base Fund . . . . .		539,258
10	(4) Emergency Medical Fund . . . . .		126,891
11	(5) Federal Funds . . . . .		288,771,816
12	(6) Federal Funds - CHIP . . . . .		156,638,150
13	(7) Hospital Licenses Fund . . . . .		1,793,495
14	(8) Local Health Departments		
15	Fund . . . . .		179,881,213
16	(9) Milk Processing Fund . . . . .		128,223
17	(10) Miscellaneous Funds . . . . .		36,262,056
18	(11) Plan Review Fund . . . . .		669,119
19	(12) Public Health Manage-		
20	ment Entity Fund . . . . .		50,000
21	(13) Radiation Safety Fund . . . . .		2,769,461
22	(14) Vital Statistics Fund . . . . .		6,897,847
23	Total Health, Department of		
24	Public . . . . .	24,300,000	679,510,394
			703,810,394

25 The Department of Public  
26 Health will reimburse the Ala-  
27 bama Medicaid Agency the state  
28 match necessary to cover in-  
29 creased revenues for services  
30 as a result of fee increases.  
31 The Department of Public  
32 Health will be responsible to  
33 the Alabama Medicaid Agency  
34 for any disallowance of Public  
35 Health Department costs as a  
36 result of federal or state  
37 audits. In addition to the

	General Fund	Earmarked Funds	Appropriation Total
1	above appropriations to the		
2	Department of Public Health,		
3	there is hereby appropriated		
4	such funds as become available		
5	from the Penny Trust Fund for		
6	the fiscal year ending Septem-		
7	ber 30, 2016, pursuant to Sec-		
8	tion 41-15A-2, Code of Alabama		
9	1975, and Constitutional		
10	Amendment No. 512.		
11	<b>60. Health Planning Agency,</b>		
12	<b>State:</b>		
13	(a) Health Planning Develop-		
14	7,367	1,300,000	1,307,367
15	ment and Regulation Program .		
15	SOURCE OF FUNDS:		
16	7,367		
17		700,000	
18		600,000	
19	Total Health Planning Agency,		
20	7,367	1,300,000	1,307,367
20	State.....		
21	<b>61. Hearing Instrument Dealers,</b>		
22	<b>Alabama Board of:</b>		
23	(a) Professional and Occupa-		
24			
25		54,000	54,000
26	tional Licensing and Regula-		
27	tion Program.....		
26	SOURCE OF FUNDS:		
27			
28		54,000	
29	(1) Hearing Instrument Dealers		
30	Fund.....		
31	As provided in Section		
32	34-14-33, Code of Alabama		
33	1975.		
32	Total Hearing Instrument Deal-		
33		54,000	54,000
34	ers, Alabama Board of .....		
34	<b>62. Heating, Air Conditioning,</b>		
35	<b>and Refrigeration Contractors,</b>		
36	<b>Board of:</b>		
37	(a) Professional and Occupa-		
38			
39		1,500,000	1,500,000
40	tional Licensing and Regula-		
40	tion Program.....		
40	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1			
2		1,500,000	
3			
4			
5			
6			
7			
8		1,500,000	1,500,000
9	<b>63. Historical Commission, Ala-</b>		
10	<b>bama:</b>		
11			
12	1,840,454	4,643,207	6,483,661
13		1,590,132	1,590,132
14	SOURCE OF FUNDS:		
15			
16	1,840,454		
17	The above appropriation shall		
18	be distributed as follows:		
19			
20			
21	1,739,593		
22			
23			
24			
25			
26			
27			
28	100,861		
29			
30			
31		4,080,539	
32		1,434,800	
33			
34			
35		108,000	
36		610,000	
37			
38			
39			
40	1,840,454	6,233,339	8,073,793

	General Fund	Earmarked Funds	Appropriation Total
1	<b>64. Home Builders Licensure</b>		
2	<b>Board:</b>		
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6	SOURCE OF FUNDS:		
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18	<b>65. Home Medical Equipment Ser-</b>		
19	<b>vices Providers, Board of:</b>		
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31	<b>66. Human Resources, Department</b>		
32	<b>of:</b>		
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	General Fund	Earmarked Funds	Appropriation Total
1	reports and/or information,		
2	per the Department's request,		
3	and/or contract to enhance		
4	accountability of any TANF		
5	funds. The Department shall		
6	provide to the Chairs of the		
7	House Ways and Means General		
8	Fund Committee and the Senate		
9	Finance Taxation-General Fund		
10	Committee a report on the in-		
11	dividual contracts and amounts		
12	expended.		
13	SOURCE OF FUNDS:		
14	(1) State General		
15	Fund-Transfer.....	58,708,632	
16	Of the above appropriation,		
17	\$900,000 is to be expended for		
18	the Alabama Network of Chil-		
19	dren's Advocacy Centers.		
20	(2) ABC Profits.....	440,508	
21	(3) Beer Tax, Estimated .....	11,123,638	
22	(4) Child Support Collections,		
23	Estimated.....	7,296,496	
24	(5) Child Support Interest and		
25	Fees, Estimated.....	400,000	
26	(6) Cigarette Tax, Estimated .	2,755,051	
27	(7) Contractor's Gross Re-		
28	ceipts Tax, Estimated .....	6,041,979	
29	(8) Federal and Local Funds .	1,802,642,313	
30	(9) Fortified Wine, Estimated .	59,770	
31	(10) Foster Care Trust Fund .	50,000	
32	(11) Miscellaneous Receipts,		
33	Estimated.....	1,872,379	
34	(12) Pension Residue .....	20,773,500	
35	(13) Public Welfare Trust		
36	Fund Unencumbered Balance		
37	Brought Forward, Estimated ..	19,525,501	
38	(14) Sales Tax.....	1,322,000	
39	(15) Sales Tax for Food	68,363,534	

	General Fund	Earmarked Funds	Appropriation Total
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3			
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7		1,723,651	
8			
9		500,000	
10		40,418,652	
11			
12	58,708,632	1,985,308,972	2,044,017,604
13			
14			
15			
16			
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19			
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22			
23			
24			
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27			
28	81,270	421,025	502,295
29			
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33			
34	81,270		
35		421,025	
36			
37	81,270	421,025	502,295
38			
39			
40			
41		2,350,000	2,350,000



	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama Capital Improve-		
3		2,000,000	
4	ment Trust Fund.....		
5	In accordance with Section		
6	41-10-27.2, Code of Alabama		
7	1975.		
8	(2) SIDA Application Fees Fund		
9		350,000	
10	.....		
11	Total Industrial Development		
12	Authority, State.....		
13	2,350,000		2,350,000
14	<b>69. Information Technology, Of-</b>		
15	<b>    office of:</b>		
16	(a) Administrative Support		
17		1,400,000	1,400,000
18	Services Program.....		
19	SOURCE OF FUNDS:		
20	(1) Office of Information		
21		1,400,000	
22	Technology Fund, Estimated ..		
23	Total Information Technology,		
24		1,400,000	1,400,000
25	Office of.....		
26	Pursuant to Sections 41-28-1,		
27	et seq., Code of Alabama 1975.		
28	<b>70. Insurance Board, State Em-</b>		
29	<b>    ployees':</b>		
30	(a) Administrative Support		
31		8,081,262	8,081,262
32	Services Program.....		
33	SOURCE OF FUNDS:		
34	(1) State Employees' Insurance		
35		8,081,262	
36	Board Expense Fund .....		
37	Total Insurance Board, State		
38		8,081,262	8,081,262
39	Employees'.....		
40	<b>71. Insurance, Department of:</b>		
41	(a) Regulatory Services Pro-		
42		17,441,600	17,441,600
43	gram .....		
44	SOURCE OF FUNDS:		
45	(1) Fire Marshal's Fund .....		
46		388,395	
47	As provided in Sections		
48	34-33-11, 8-17-211, and		
49	8-17-255, Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2		9,850,320	
3	(2) Insurance Department Fund .		
4	As provided in Section 27-2-39, Code of Alabama 1975.		
5		368,320	
6	(3) Insurance Fraud Unit Fund .		
7	As provided in Sections 27-12A-1 through 27-12A-42,		
8	Code of Alabama 1975.		
9	(4) Reduced Cigarette Ignition		
10	Propensity Standards and		
11	Firefighter Protection Act		
12		73,425	
13	Fund.....		
14	As provided in Section 8-17-272, Code of Alabama		
15	1975.		
16		30,601	
17	(5) Service Contract Fund . . . . .		
18	As provided in Section 8-32-3, Code of Alabama 1975.		
19	(6) Special Examination Re-		
20		6,730,539	
21	volving Fund.....		
22	Total Insurance, Department of		
23		17,441,600	17,441,600
24	.....		
25	The above appropriation to the		
26	Department of Insurance in-		
27	cludes a transfer to the State		
28	General Fund of \$1,007,000 to		
29	be made in four equal payments		
30	at the beginning of each quar-		
31	ter of the fiscal year.		
32	<b>72. Interior Design, Alabama</b>		
33	<b>State Board of Registration</b>		
34	<b>for:</b>		
35	(a) Professional and Occupa-		
36		50,000	50,000
37	tional Licensing and Regula-		
38	tion Program.....		
39	SOURCE OF FUNDS:		
40		50,000	
41	(1) Interior Design Fund . . . . .		
42	As provided in Section 34-15B-12, Code of Alabama		
43	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Interior Design, Alabama		
2	State Board of Registration		
3	for.....		
		50,000	50,000
4	<b>73. Interpreters and Transliterators, Alabama Licensure Board</b>		
5	<b>for:</b>		
6			
7	(a) Professional and Occupational Licensing and Regulation Program.....		
8		50,000	50,000
9			
10	SOURCE OF FUNDS:		
11	(1) Alabama Licensure Board		
12	for Interpreters and Transliterators Fund.....		
13		50,000	
14	As provided in Section		
15	34-16-9, Code of Alabama 1975.		
16	Total Interpreters and Transliterators, Alabama Licensure Board for.....		
17		50,000	50,000
18			
19	<b>74. Labor, Department of:</b>		
20	(a) Regulatory Services Program.....		
21		1,712,017	1,712,017
22	(b) Administrative Services Program.....		
23		19,109,516	19,109,516
24	(c) Employment Security Program.....		
25		71,743,015	71,743,015
26	(d) Industrial Safety and Accident Prevention Program ...		
27	289,613	8,992,366	9,281,979
28	(e) Regulation Workers' Compensation Program .....		
29		5,098,297	5,098,297
30	SOURCE OF FUNDS:		
31	(1) State General Fund .....		
32	289,613		
33	(2) Boiler and Pressure Vessel Inspection Fee Receipts .....		
34		697,936	
35	As provided in Section		
36	25-12-18, Code of Alabama 1975.		
37	(3) Child Labor Fund .....		
38		285,487	
39	(4) Elevator Safety Review Fee Receipts.....		
		834,584	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	25-13-6, Code of Alabama 1975.		
3	(5) Employment Security Admin-		
4		4,115,458	
	istration Fund.....		
5	(6) Federal Stimulus Funds . . . .		
		2,000,000	
6	(7) Federal and Local Funds . . .		
		84,631,083	
7	(8) Professional Employer Or-		
8	ganization Registration Fund		
9		98,297	
	.....		
10	(9) State Abandoned Mine Land		
11	Reclamation Fund.....		
		8,992,366	
12	(10) Workers Compensation		
13	Administration Trust Fund . . .		
		5,000,000	
14	Total Labor, Department of . . .		
	289,613	106,655,211	106,944,824
15			
16	<b>75. Landscape Architects, Board</b>		
17	<b>of Examiners of:</b>		
18	(a) Professional and Occupa-		
19	tional Licensing and Regula-		
20		62,000	62,000
	tion Program.....		
21	SOURCE OF FUNDS:		
22	(1) Landscape Architects Fund .		
		62,000	
23	As provided in Section		
24	34-17-6, Code of Alabama 1975.		
25	Total Landscape Architects,		
26		62,000	62,000
	Board of Examiners of .....		
27	<b>76. Law Enforcement Agency,</b>		
28	<b>State:</b>		
29	(a) Department of Public		
30	19,312,848	50,660,536	69,973,384
	Safety Program.....		
31	(b) State Bureau of Investiga-		
32	2,639,811	21,643,056	24,282,867
	tion Program.....		
33	(c) Information Bureau Program		
34	8,732,537	41,379,414	50,111,951
	.....		
35	(d) Administrative Bureau Pro-		
36	4,240,044	18,354,533	22,594,577
	gram.....		
37	(e) Law Enforcement Support		
38	9,050,837	48,765,095	57,815,932
	Program.....		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General		
3	43,976,077		
4	(2) ABC Cost of Evidence Fund .		
		200,000	
5	(3) Federal and Local Funds .		
		71,531,769	
6	(4) Interlock Ignition Indi-		
7	gent Fund.....		
		650,000	
8	(5) Transfer from ABC Board		
9	Fund.....		
		16,895,695	
10	(6) Transfer from Automated		
11	Fingerprint Identification		
12	System.....		
		4,668,174	
13	(7) Transfer from CJIS Automa-		
14	tion Fund.....		
		5,862,066	
15	(8) Transfer from Highway		
16	Traffic Safety Fund .....		
		37,750,000	
17	(9) Transfer from Impaired		
18	Driver Prevention and En-		
19	forcement Fund.....		
		500,000	
20	(10) Transfer from Marine		
21	Police Fund.....		
		11,694,930	
22	(11) Transfer from Public		
23	Road and Bridge Fund .....		
		28,500,000	
24	The above transfer from the		
25	Public Road and Bridge Fund		
26	may be used as provided in		
27	Section 32-2-84, Code of Ala-		
28	bama 1975.		
29	(12) Transfer from Public		
30	Safety Motor Vehicle Re-		
31	placement Fund.....		
		1,350,000	
32	(13) Transfer from Revenue		
33	Administration Fund .....		
		1,200,000	
34	Total Law Enforcement Agency,		
35	43,976,077	180,802,634	224,778,711
36	It is the intent of the Legis-		
37	lature that the State Law En-		
38	forcement Agency utilize fund-		
39	ing from the driver license		
40	fee increase to adequately		
41	staff driver license offices		
42	to minimize customer inconve-		

	General Fund	Earmarked Funds	Appropriation Total
1	nience. It is the intent of		
2	the Legislature that all		
3	driver license offices in op-		
4	eration at the beginning of		
5	fiscal year 2015 remain in		
6	operation during fiscal year		
7	2016.		
8	<b>77. Lieutenant Governor, Office</b>		
9	<b>of the:</b>		
10	(a) Legislative Operations and		
11			Support Program..... 647,325 647,325
12	SOURCE OF FUNDS:		
13	(1) State General Fund .....	647,325	
14	Total Lieutenant Governor,		
15	Office of the.....	647,325	647,325
16	<b>78. Liquefied Petroleum Gas</b>		
17	<b>Board:</b>		
18	(a) Regulatory Services Pro-		
19			gram..... 1,613,391 1,613,391
20	SOURCE OF FUNDS:		
21	(1) Liquefied Petroleum Gas		
22	Board Fund.....	1,413,391	
23	(2) Liquefied Petroleum Gas		
24	Research and Education Fund .	200,000	
25	Total Liquefied Petroleum Gas		
26	Board.....	1,613,391	1,613,391
27	<b>79. Livestock Market Board, Ala-</b>		
28	<b>bama Public:</b>		
29	(a) Agricultural Development		
30			Service Program..... 3,358 3,358
31	SOURCE OF FUNDS:		
32	(1) Alabama Public Livestock		
33	Market Fund.....	3,358	
34	As provided in Sections		
35	2-15-115 through 2-15-127,		
36	Code of Alabama 1975.		
37	Total Livestock Market Board,		
38	Alabama Public.....	3,358	3,358
39	<b>80. Manufactured Housing Commis-</b>		
40	<b>sion, Advisory Board:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Regulatory Services Pro-		
2	gram.....	2,889,694	2,889,694
3	SOURCE OF FUNDS:		
4	(1) Alabama Manufactured Hous-		
5	ing Commission Fund .....	2,889,694	
6	As provided in Section 24-6-4,		
7	Code of Alabama 1975.		
8	Total Manufactured Housing		
9	Commission, Advisory Board ...	2,889,694	2,889,694
10	The above appropriation to the		
11	Manufactured Housing Commis-		
12	sion includes a transfer to		
13	the State General Fund of		
14	\$134,000 to be made in four		
15	equal payments at the begin-		
16	ning of each quarter of the		
17	fiscal year.		
18	<b>81. Marriage and Family Therapy,</b>		
19	<b>Board of Examiners in:</b>		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22	tion Program.....	100,000	100,000
23	SOURCE OF FUNDS:		
24	(1) Board of Examiners in Mar-		
25	riage and Family Therapy		
26	Fund.....	100,000	
27	As provided in Section		
28	34-17A-25, Code of Alabama		
29	1975.		
30	Total Marriage and Family		
31	Therapy, Board of Examiners in		
32	.....	100,000	100,000
33	<b>82. Massage Therapy, Alabama</b>		
34	<b>Board of:</b>		
35	(a) Professional and Occupa-		
36	tional Licensing and Regula-		
37	tion Program.....	175,000	175,000
38	SOURCE OF FUNDS:		
39	(1) Alabama Board of Massage		
40	Therapy Fund.....	175,000	
41	As provided in Section		
42	34-43-14, Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	Total Massage Therapy, Alabama		
3	Board of.....	175,000	175,000

4 **83. Medicaid Agency, Alabama:**

5	(a) Medical Assistance through		
6	Medicaid Program.....	685,125,607	5,673,248,882
			6,358,374,489

7 Of the above appropriation,  
8 \$50,000 shall be expended for  
9 the Dental Services Project  
10 for handicapped/indigent pa-  
11 tients. The Medicaid Agency  
12 will reimburse the Department  
13 of Public Health for actual  
14 costs (in compliance with OMB  
15 Circular A-87 and Centers for  
16 Medicare and Medicaid Services  
17 guidelines) for services pro-  
18 vided. The Department of Pub-  
19 lic Health shall transfer to  
20 the Medicaid Agency the state  
21 funds attributable to the dif-  
22 ference between their costs  
23 and Medicaid's routine reim-  
24 bursement fee. Medicaid shall  
25 continue to provide hospice  
26 benefits through FY 2016 and  
27 ensure that benefits are ad-  
28 ministered to medically appro-  
29 priate individuals. Any re-  
30 quirements for prior authori-  
31 zation of antipsychotic drugs  
32 will be for the limited pur-  
33 pose of managing off-label  
34 utilization. It is the intent  
35 of the Legislature that the  
36 appropriation made herein to  
37 the Alabama Medicaid Agency be  
38 utilized in such a manner to  
39 provide open access with no  
40 prior authorization for medi-  
41 cations prescribed according  
42 to FDA approved indications  
43 for mental illness and  
44 HIV/AIDS. The Alabama Medicaid  
45 Agency shall not pay for a  
46 generic drug that is more ex-  
47 pensive than its brand name  
48 drug, net of rebates. The Ala-



	General Fund	Earmarked Funds	Appropriation Total
1	Alabama Medicaid Agency shall		
2	make reasonable efforts to		
3	continue the PACE program.		
4	SOURCE OF FUNDS:		
5	(1) State General Fund . . . . .	685,125,607	
6	(2) Alabama Health Care Trust		
7	Fund, Estimated . . . . .	375,313,848	
8	(3) Alabama Health Care Trust		
9	Fund, Unencumbered Balance		
10	Brought Forward . . . . .	6,284,539	
11	(4) Alabama Medicaid Fund,		
12	Unencumbered Balance Brought		
13	Forward . . . . .	6,020,386	
14	(5) Certified Public Expendi-		
15	tures, Estimated . . . . .	155,449,681	
16	(6) Departmental Receipts,		
17	Estimated . . . . .	16,684,884	
18	(7) Drug Rebates, Estimated . . . . .	84,185,709	
19	(8) Federal Stimulus Funds -		
20	HIE, Estimated . . . . .	46,179,376	
21	(9) Federal and Local Funds . . . . .	4,382,703,199	
22	(10) Intergovernmental		
23	Transfers, Estimated . . . . .	270,783,706	
24	(11) Transfer from Depart-		
25	ment of Human Resources . . . . .	34,939,784	
26	(12) Transfer from Depart-		
27	ment of Mental Health . . . . .	170,122,365	
28	(13) Transfer from Depart-		
29	ment of Public Health . . . . .	25,628,326	
30	(14) Transfer from Depart-		
31	ment of Rehabilitation Ser-		
32	vices . . . . .	6,371,987	
33	(15) Transfer from Depart-		
34	ment of Senior Services . . . . .	20,085,963	
35	(16) Transfer from Depart-		
36	ment of Youth Services . . . . .	7,690,386	
37	(17) Transfer from Medicaid		
38	Trust Fund, Estimated . . . . .	29,523,602	
39	(18) Transfer from Public		
40	Schools, Estimated . . . . .	35,281,141	
41	Total Medicaid Agency, Alabama	685,125,607	5,673,248,882
			6,358,374,489

	General Fund	Earmarked Funds	Appropriation Total
1	.....		
2	<b>84. Mental Health, Department of:</b>		
3	(a) Institutional Treatment		
4	and Care of Mental Illness		
5	54,037,736	301,172,818	355,210,554
6	(b) Substance Abuse Program . . . . .		
7	3,509,744	42,137,939	45,647,683
8	(c) Administrative Services		
9	Program . . . . .		
10	2,784,732	18,380,220	21,164,952
11	(d) Special Services Program . . . . .		
12	2,558,277	12,063,559	14,621,836
13	The Department shall expend at		
14	least \$60,000 to support the		
15	mission and subsequent recom-		
16	mendations of the Alabama In-		
17	teragency Autism Coordinating		
18	Council as approved by the		
19	Commissioner of the Department		
20	of Mental Health.		
21	(e) Institutional Treatment		
22	and Care of Intellectually		
23	Disabled Program . . . . .		
24	42,605,946	457,465,513	500,071,459
25	SOURCE OF FUNDS:		
26	(1) State General		
27	Fund-Transfer . . . . .		
28	105,496,435		
29	(2) Cigarette Tax . . . . .		
30		5,011,610	
31	(3) Departmental Receipts . . . . .		
32		1,500,000	
33	(4) Federal and Local Funds,		
34	Estimated . . . . .		
35		631,014,502	
36	(5) Indigent Offender Alco-		
37	hol/Drug Treatment Fund . . . . .		
38		115,000	
39	(6) Special Mental Health		
40	Trust Fund, Estimated . . . . .		
41		193,578,937	
42	For operations and maintenance		
43	of the Department of Mental		
44	Health and Intellectually Dis-		
45	abled Community Programs, in-		
46	cluding the purchase of drugs		
47	for medically indigent mental		
48	patients not hospitalized at		
49	the time of receiving drugs at		
50	Alabama state hospitals.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Mental Health, Department of.....		
2	105,496,435	831,220,049	936,716,484
3	It is the intent of the Legislature that the Department maximize its efforts to provide intellectual disabilities services in order to reduce the number of clients on the waiting list to receive intellectual disabilities services.		
4	It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant, and the date the grant is to be awarded.		
5	awarded.		
6	<b>85. Military Department:</b>		
7	(a) Military Operations Program.....		
8	6,993,000		6,993,000
9	SOURCE OF FUNDS:		
10	(1) State General Fund-Active Military Service.....		
11	4,066		
12	(2) State General Fund-One for One Program.....		
13	396,100		
14	(3) State General Fund-Operations.....		
15	5,442,526		
16	(4) State General Fund-Quarterly Allowances Headquarters.....		
17	1,134,000		
18	(5) State General Fund-State Defense Force.....		
19	16,308		
20	Total Military Department . . . .		
21	6,993,000		6,993,000
22	<b>86. Military Department - Armory Commission of Alabama:</b>		
23	(a) Military Operations Program.....		
24		85,101,846	85,101,846

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Federal and Local Funds . . . . .	84,427,846	
3	(2) Military Department Bil-		
4	leting Revolving Fund, Esti-		
5	mated.....	674,000	
6	Total Military Department -		
7	Armory Commission of Alabama .	85,101,846	85,101,846
8	The funds hereinabove appro-		
9	priated to the Armory Commis-		
10	sion shall be payable from		
11	funds in the State Treasury to		
12	the credit of the Armory Com-		
13	mission, and the appropriation		
14	hereinabove made includes the		
15	appropriation made for the		
16	care, maintenance and con-		
17	struction of facilities; pro-		
18	vided, however, that the last		
19	federal government service		
20	contract reimbursement shall		
21	not revert to the State Gen-		
22	eral Fund.		
23	<b>87. Music Hall of Fame Board,</b>		
24	<b>Alabama:</b>		
25	(a) Fine Arts Program . . . . .	350,000	350,000
26	SOURCE OF FUNDS:		
27	(1) Music Hall of Fame Fund,		
28	Estimated.....	350,000	
29	Total Music Hall of Fame		
30	Board, Alabama.....	350,000	350,000
31	<b>88. Nursing Home Administrators,</b>		
32	<b>Board of Examiners of:</b>		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35	tion Program.....	115,000	115,000
36	SOURCE OF FUNDS:		
37	(1) Board of Examiners of		
38	Nursing Home Administrators		
39	Fund.....	115,000	
40	As provided in Section		
41	34-20-7, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Nursing Home Administra-		
2	tors, Board of Examiners of ..		
		115,000	115,000
3	<b>89. Occupational Therapy, Alabama</b>		
4	<b>State Board of:</b>		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7		177,000	177,000
	tion Program.....		
8	SOURCE OF FUNDS:		
9	(1) Board of Occupational		
10		177,000	
	Therapy Fund.....		
11	As provided in Section		
12	34-39-6, Code of Alabama 1975.		
13	Total Occupational Therapy,		
14		177,000	177,000
	Alabama State Board of .....		
15	<b>90. Oil and Gas Board:</b>		
16	(a) Management and Regulation		
17	of Oil and Gas Exploration		
18	2,499,453	753,515	3,252,968
	and Development Program .....		
19	SOURCE OF FUNDS:		
20	2,499,453		
	(1) State General Fund .....		
21			
22		713,515	
	(2) Oil and Gas Board Special		
	Fund.....		
23			
24		40,000	
	(3) Surety Bond Deposits, Es-		
	timated.....		
25	As provided in Section 9-17-6,		
26	Code of Alabama 1975.		
27	2,499,453	753,515	3,252,968
	Total Oil and Gas Board .....		
28	<b>91. Onsite Wastewater Board, Ala-</b>		
29	<b>bama:</b>		
30	(a) Professional and Occupa-		
31	tional Licensing and Regula-		
32		485,000	485,000
	tion Program.....		
33	SOURCE OF FUNDS:		
34	(1) Alabama Onsite Wastewater		
35		485,000	
	Fund.....		
36	As provided in Section		
37	34-21A-6, Code of Alabama		
38	1975.		
39		485,000	485,000
	Total Onsite Wastewater Board,		

	General Fund	Earmarked Funds	Appropriation Total
1	Alabama.....		
2	<b>92. Pardons and Paroles, Board</b>		
3	<b>of:</b>		
4	(a) Administration of Pardons		
5	and Paroles Program .....		
	38,294,252	13,558,360	51,852,612
6	SOURCE OF FUNDS:		
7	(1) State General Fund .....		
	38,294,252		
8	(2) Probationers Upkeep Fund,		
9	Estimated.....		
		13,558,360	
10	As provided in Section		
11	15-22-2, Code of Alabama 1975.		
12	Total Pardons and Paroles,		
13	Board of.....		
	38,294,252	13,558,360	51,852,612
14	<b>93. Peace Officers' Annuity and</b>		
15	<b>Benefit Fund Board, Alabama:</b>		
16	(a) Retirement Systems Program		
17	.....		
		618,398	618,398
18	SOURCE OF FUNDS:		
19	(1) Peace Officers' Annuity		
20	and Benefit Fund.....		
		618,398	
21	As provided in Section		
22	36-21-66, Code of Alabama		
23	1975.		
24	Total Peace Officers' Annuity		
25	and Benefit Fund Board, Ala-		
26	bama.....		
		618,398	618,398
27	<b>94. Personnel Department, State:</b>		
28	(a) Administrative Support		
29	Services Program.....		
		11,000,000	11,000,000
30	Transfers to the State Person-		
31	nel Department shall be as		
32	follows:		
33	Agricultural and Conservation		
34	Development Commission ...160		
35	Agriculture and Industries,		
36	Department of ...102,730		
37	Alcoholic Beverage Control		
38	Board ...240,023		
39	Architects, Board for Regis-		

	General Fund	Earmarked Funds	Appropriation Total
1			tration of ...1,120
2			Archives and History, Depart-
3			ment of ...14,081
4			Arts, Alabama State Council on
5			the ...5,120
6			Attorney General, Office of
7			the ...52,005
8			Auditor, State ...3,520
9			Banking Department, State
10			...31,843
11			Building Commission, State
12			...5,280
13			Rehabilitation Services, De-
14			partment of (Contract Team)
15			...71,110
16			Transportation, Alabama De-
17			partment of (Contract Team)
18			...1,175,312
19			Youth Services, Department of
20			...131,532
21			Women's Commission ...160
22			Assisted Living Administra-
23			tors, Alabama Board of Examin-
24			ers of ...160
25			Commerce, Department of
26			...9,281
27			Labor, Department of (Contract
28			Team) ...89,357
29			State Law Enforcement Agency
30			...472,204
31			Office of Information Technol-
32			ogy ...480
33			Rehabilitation Services, De-
34			partment of ...249,784
35			Retirement Systems ...81,768
36			Revenue, Department of
37			...362,274
38			Secretary of State ...13,121
39			Securities Commission
40			...16,322

	General Fund	Earmarked Funds	Appropriation Total
1	Senior Services, Department of		
2	...13,121		
3	Social Work Examiners, Alabama		
4	State Board of ...1,120		
5	Soil and Water Conservation		
6	Committee, State ...1,120		
7	Speech Pathology and Audiol-		
8	ogy, Alabama Board of Examin-		
9	ers for ...480		
10	State Employees' Insurance		
11	Board ...17,442		
12	Surface Mining Commission,		
13	Alabama ...8,481		
14	Tourism Department, Alabama		
15	...18,882		
16	Transportation, Alabama De-		
17	partment of ...1,383,970		
18	Treasurer, State ...8,961		
19	Veterans Affairs, Department		
20	of ...12,161		
21	Veterinary Medical Examiners,		
22	Alabama State Board of		
23	...1,440		
24	Corrections, Department of		
25	(Contract Team) ...137,407		
26	Child Abuse and Neglect Pre-		
27	vention, Department of		
28	...3,200		
29	Children's Affairs, Department		
30	of ...18,722		
31	Chiropractic Examiners, Ala-		
32	bama State Board of ...2,080		
33	Choctawhatchee, Pea and Yellow		
34	Rivers Watershed Management		
35	Authority ...800		
36	Conservation and Natural Re-		
37	sources, Department of		
38	...454,603		
39	Corrections, Department of		
40	...1,247,798		
41	Cosmetology, Alabama Board of		
42	...9,441		



	General Fund	Earmarked Funds	Appropriation Total
1	Counseling, Alabama Board of		
2	Examiners in ...480		
3	Credit Union Administration		
4	...2,560		
5	Crime Victims Compensation		
6	Commission, Alabama ...8,961		
7	Dietetics and Nutrition Prac-		
8	tice, State Board of Examiners		
9	for ...160		
10	Economic and Community Af-		
11	fairs, Department of ...63,206		
12	Education, Department of		
13	...261,305		
14	Educational Television Commis-		
15	sion ...8,641		
16	Emergency Management Agency,		
17	Alabama ...26,563		
18	Engineers and Land Surveyors,		
19	State Board of Licensure of		
20	Professional ...2,240		
21	Environmental Management, De-		
22	partment of ...190,098		
23	Ethics Commission, Alabama		
24	...5,120		
25	Examiners of Public Accounts		
26	...57,605		
27	Finance, Department of		
28	...151,214		
29	Forensic Sciences, Department		
30	of ...61,446		
31	Forestry Commission, Alabama		
32	...75,207		
33	Foresters, Alabama State Board		
34	of Registration for ...160		
35	Funeral Service, Alabama Board		
36	of ...480		
37	General Contractors, State		
38	Licensing Board for ...5,280		
39	Geological Survey ...13,921		
40	Governor's Office ...9,601		
41	Health, Department of Public		
42	...959,610		

	General Fund	Earmarked Funds	Appropriation Total
1	Health Planning and Develop-		
2	ment Agency, State ...2,400		
3	Heating, Air Conditioning and		
4	Refrigeration Contractors,		
5	Board of ...2,560		
6	Historical Commission, Alabama		
7	...22,402		
8	Home Builders Licensure Board		
9	...5,441		
10	Human Resources, Department of		
11	...1,337,406		
12	Indian Affairs Commission		
13	...480		
14	Insurance, Department of		
15	...43,044		
16	Judicial Inquiry Commission		
17	...640		
18	Labor, Department of		
19	...309,309		
20	Liquefied Petroleum Gas Board		
21	...2,880		
22	Manufactured Housing Commis-		
23	sion, Alabama ...6,721		
24	Medicaid Agency, Alabama		
25	...186,578		
26	Mental Health, Department of		
27	...290,587		
28	Military Department ...99,849		
29	Nursing, Alabama Board of		
30	...14,881		
31	Nursing Home Administrators,		
32	Board of Examiners of ...160		
33	Occupational Therapy, Board of		
34	...160		
35	Oil and Gas Board ...10,241		
36	Onsite Wastewater Board		
37	...1,440		
38	Pardons and Paroles, Board of		
39	...162,895		
40	Peace Officers' Annuity and		
41	Benefit Fund, Alabama ...800		

	General Fund	Earmarked Funds	Appropriation Total
1	Peace Officers' Standards and		
2	Training Commission, Alabama		
3	...1,440		
4	Physical Fitness, Commission		
5	on ...640		
6	Physical Therapy, Board of		
7	...640		
8	Plumbers and Gas Fitters Exam-		
9	ining Board ...6,401		
10	Polygraph Examiners, Board of		
11	...320		
12	Port Authority, Alabama State		
13	...59,846		
14	Public Education Employees'		
15	Health Insurance Board		
16	(PEEHIP) ...10,081		
17	Public Library Service, Ala-		
18	bama ...9,441		
19	Public Service Commission		
20	...23,042		
21	Real Estate Appraisers Board,		
22	Alabama ...2,400		
23	Real Estate Commission, Ala-		
24	bama ...11,041		
25	SOURCE OF FUNDS:		
26	(1) State Agency Collections .	11,000,000	
27	Total Personnel Department,		
28	State.....	11,000,000	11,000,000
29	The above appropriation to the		
30	State Personnel Department		
31	includes funds for the payroll		
32	function and the personnel		
33	system upgrade which will ac-		
34	company the upgrade of the		
35	state financial management		
36	system. The above appropria-		
37	tions for the contract teams		
38	of the Department of Correc-		
39	tions, Department of Transpor-		
40	tation, Department of Labor,		
41	and Department of Rehabilita-		
42	tion Services are for an esti-		
43	mated amount as agreed upon by		
44	the State Personnel Department		

	General Fund	Earmarked Funds	Appropriation Total
1	and said departments for model		
2	work teams.		
3	<b>95. Physical Therapy, Board of:</b>		
4	(a) Professional and Occupa-		
5	tional Licensing and Regula-		
6		533,000	533,000
	tion Program.....		
7	SOURCE OF FUNDS:		
8		533,000	
9	(1) Physical Therapist Fund . . .		
10	As provided in Section		
11	34-24-195, Code of Alabama		
	1975.		
12	Total Physical Therapy, Board		
13		533,000	533,000
	of.....		
14	<b>96. Plumbers and Gas Fitters Ex-</b>		
15	<b>amining Board:</b>		
16	(a) Professional and Occupa-		
17	tional Licensing and Regula-		
18		2,450,832	2,450,832
	tion Program.....		
19	SOURCE OF FUNDS:		
20	(1) Board of Plumbers and Gas		
21		2,450,832	
	Fitters Examiners Fund .....		
22	As provided in Section		
23	34-37-5, Code of Alabama 1975.		
24	Total Plumbers and Gas Fitters		
25		2,450,832	2,450,832
	Examining Board.....		
26	<b>97. Polygraph Examiners, Board</b>		
27	<b>of:</b>		
28	(a) Professional and Occupa-		
29	tional Licensing and Regula-		
30		30,000	30,000
	tion Program.....		
31	SOURCE OF FUNDS:		
32	(1) Board of Polygraph Examin-		
33		30,000	
	ers Fund.....		
34	As provided in Section		
35	34-25-5, Code of Alabama 1975.		
36	Total Polygraph Examiners,		
37		30,000	30,000
	Board of.....		
38	<b>98. Private Investigation Board,</b>		
39	<b>Alabama:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Professional and Occupa-			
2 tional Licensing and Regula-			
3 tion Program.....		80,000	80,000
4 SOURCE OF FUNDS:			
5 (1) Private Investigation			
6 Board Fund.....		80,000	
7 As provided in Section			
8 34-25B-7, Code of Alabama			
9 1975.			
10 Total Private Investigation			
11 Board, Alabama.....		80,000	80,000
12 <b>99. Prosecution Services, Office</b>			
13 <b>of:</b>			
14 (a) Prosecution, Training,			
15 Education and Management			
16 Program.....	703,462	7,297,290	8,000,752
17 SOURCE OF FUNDS:			
18 (1) State General Fund .....	703,462		
19 (2) Office of Prosecution Ser-			
20 vices Fund.....		6,297,290	
21 (3) Victim Service Officer			
22 Funds.....		1,000,000	
23 Total Prosecution Services,			
24 Office of.....	703,462	7,297,290	8,000,752
25 <b>100. Prosthetists and Ortho-</b>			
26 <b>tists, Alabama State Board of:</b>			
27 (a) Professional and Occupa-			
28 tional Licensing and Regula-			
29 tion Program.....		182,350	182,350
30 SOURCE OF FUNDS:			
31 (1) State Board of			
32 Prosthetists and Orthotists			
33 Fund.....		182,350	
34 Total Prosthetists and Ortho-			
35 tists, Alabama State Board of .		182,350	182,350
36 In accordance with Sections			
37 34-25A-1 through 34-25A-14,			
38 Code of Alabama 1975.			
39 <b>101. Psychology, Alabama Board</b>			
40 <b>of Examiners in:</b>			

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Professional and Occupa-		
2	tional Licensing and Regula-		
3		502,876	502,876
4	SOURCE OF FUNDS:		
5	(1) Board of Examiners in Psy-		
6		502,876	
7	As provided in Section		
8	34-26-43, Code of Alabama		
9	1975.		
10	Total Psychology, Alabama		
11		502,876	502,876
12	<b>102. Public Service Commission:</b>		
13	(a) Regulatory Services Pro-		
14		27,956,256	27,956,256
15	Notwithstanding any other laws		
16	to the contrary, the above		
17	appropriation includes a		
18	transfer to the State General		
19	Fund of \$12,500,000 in Fiscal		
20	Year 2016 to be made as fol-		
21	lows: \$8,750,000 at the end of		
22	the first quarter and		
23	\$1,250,000 at the end of each		
24	remaining quarter of the fis-		
25	cal year.		
26	SOURCE OF FUNDS:		
27		765,000	
28		1,658,278	
29		10,776,398	
30			
31	The above appropriation to the		
32	Alabama Public Service Commis-		
33	sion shall be payable only		
34	from inspection and supervi-		
35	sion fees paid by utilities,		
36	radio companies and transpor-		
37	tation companies and such		
38	parts or percentages of fees		
39	and taxes paid by motor car-		
40	rier or motor transportation		
41	companies as are now or may be		
42	set aside by law to be used by		
43	the Commission. Any funds un-		

	General Fund	Earmarked Funds	Appropriation Total
1	spent and unencumbered in the		
2	Alabama Public Service Commis-		
3	sion Fund at the end of the		
4	fiscal year in excess of		
5	\$600,000 shall be transferred		
6	to the State General Fund.		
7	(4) Public Service Commission		
8	Fund-Transfer to the State		
9		12,500,000	
10	(5) State Dual Party Relay		
11		2,256,580	
12	In accordance with Section		
13	37-1-80.2, Code of Alabama		
14	1975.		
15	Total Public Service Commis-		
16		27,956,256	27,956,256
17	The Public Service Commission		
18	shall, from the funds appro-		
19	priated above, pay the state's		
20	annual membership fees to the		
21	Southern States Energy Board		
22	for the calendar year 2016.		
23	<b>103. Real Estate Appraisers</b>		
24	<b>Board, Alabama:</b>		
25	(a) Professional and Occupa-		
26	tional Licensing and Regula-		
27		1,013,468	1,013,468
28	SOURCE OF FUNDS:		
29	(1) Real Estate Appraisers		
30		1,013,468	
31	In accordance with Sections		
32	34-27A-1 through 34-27A-29,		
33	Code of Alabama 1975.		
34	Total Real Estate Appraisers		
35		1,013,468	1,013,468
36	<b>104. Real Estate Commission,</b>		
37	<b>Alabama:</b>		
38	(a) Professional and Occupa-		
39	tional Licensing and Regula-		
40		5,930,838	5,930,838
41	SOURCE OF FUNDS:		
42	(1) Alabama Real Estate Com-		
43		5,580,838	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-27-4, Code of Alabama 1975.		
3	(2) Alabama Real Estate Com-		
4	mission-Recovery Fund .....		
		350,000	
5	Total Real Estate Commission,		
6	Alabama.....		
		5,930,838	5,930,838
7	<b>105. Regulatory Oversight of</b>		
8	<b>Boards and Commissions, Ala-</b>		
9	<b>bama Office for:</b>		
10	(a) Professional and Occupa-		
11	tional Licensing and Regula-		
12	tion Program.....		
		650,000	650,000
13	SOURCE OF FUNDS:		
14	(1) Departmental Receipts,		
15	Estimated.....		
		650,000	
16	Total Regulatory Oversight of		
17	Boards and Commissions, Ala-		
18	bama Office for.....		
		650,000	650,000
19	<b>106. Respiratory Therapy, Ala-</b>		
20	<b>bama State Board of:</b>		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23	tion Program.....		
		350,000	350,000
24	SOURCE OF FUNDS:		
25	(1) Respiratory Therapy Board		
26	Fund.....		
		350,000	
27	As provided in Sections		
28	34-27B-1 through 34-27B-14,		
29	Code of Alabama 1975.		
30	Total Respiratory Therapy,		
31	Alabama State Board of .....		
		350,000	350,000
32	<b>107. Revenue, Department of:</b>		
33	(a) State Revenue Administra-		
34	tion Program.....		
	363,000	148,338,091	148,701,091
35	Of the above appropriation to		
36	the Revenue Administration		
37	Program, the amount of		
38	\$7,703,000 shall be trans-		
39	ferred to the State General		
40	Fund in four equal payments at		
41	the beginning of each quarter		
42	of the fiscal year.		



	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund -		
3	Transfer.....	250,000	
4	As provided in Section		
5	40-7-70, Code of Alabama 1975,		
6	to maintain a program for the		
7	equalization of ad valorem		
8	assessments.		
9	(2) State General Fund-Board		
10	of Equalization.....	113,000	
11	(3) Federal Funds.....		520,000
12	(4) Inspection fees for re-		
13	stored vehicles.....		876,634
14	As provided in Section		
15	32-8-87, Code of Alabama 1975.		
16	(5) Local Funds.....		1,950,000
17	(6) Revenue Administrative		
18	Fund Unencumbered Balance		
19	Brought Forward.....		5,576,415
20	(7) Transfer from the Income		
21	Tax Collections.....		49,046,548
22	(8) Transfer from the Pension		
23	Fund as part of the cost of		
24	collections of the 1-Mill Ad		
25	Valorem Tax.....		1,820,848
26	(9) Transfer from the Public		
27	School Fund as part of the		
28	cost of collections of the		
29	3-Mill Ad Valorem Tax .....		5,462,544
30	(10) Transfer from the gross		
31	proceeds of Financial Insti-		
32	tution Excise Tax Collec-		
33	tions.....		131,095
34	(11) Transfer from the gross		
35	proceeds of Gasoline Tax		
36	Collections.....		12,665,526
37	(12) Transfer from the gross		
38	proceeds of Motor Carrier		
39	Mileage Tax Collections .....		381
40	(13) Transfer from the gross		
41	proceeds of Motor Fuel Tax		
42	Collections.....		1,360,110

	General Fund	Earmarked Funds	Appropriation Total
1	(14)		
2	Transfer from the gross		
3	proceeds of Motor Vehicle		
	License Collections .....	1,530,712	
4	(15)		
5	Transfer from the gross		
6	proceeds of Motor Vehicle		
7	License Collections for the		
8	purchase only of Motor Vehicle		
	License Tags, Estimated .	2,644,002	
9	(16)		
10	Transfer from the gross		
11	proceeds of Sales Tax Col-		
	lections.....	58,595,499	
12	(17)		
13	Transfer from the gross		
14	proceeds of Use Tax Collec-		
	tions.....	3,986,074	
15	(18)		
16	Transfer from the gross		
17	proceeds of the Aviation		
	Fuel Tax Collections .....	6,733	
18	(19)		
19	Transfer from the gross		
20	proceeds of the Construction		
	Industry Fee Collections ....	250,000	
21	As provided in Sections		
22	41-10-727 through 41-10-732,		
23	Code of Alabama 1975.		
24	(20)		
25	Transfer from the gross		
26	proceeds of the Contractors'		
27	Gross Receipts Privilege Tax		
	Collections.....	36,839	
28	(21)		
29	Transfer from the gross		
30	proceeds of the Drycleaning		
31	Environmental Fee Collec-		
	tions.....	50,000	
32	(22)		
33	Transfer from the gross		
34	proceeds of the Forest Sev-		
	erance Tax Collections .....	291,407	
35	(23)		
36	Transfer from the gross		
37	proceeds of the Hydroelec-		
38	tric Privilege Tax Collec-		
	tions.....	254	
39	(24)		
40	Transfer from the gross		
41	proceeds of the Lubricating		
	Oil Excise Tax.....	12,957	
42	(25)		
43	Transfer from the gross		
44	proceeds of the Nursing Fa-		
45	cility Privilege Tax Collec-		
	tions.....	58,688	

	General Fund	Earmarked Funds	Appropriation Total
1	(26)		
2	Transfer from the gross		
3	proceeds of the Pharmaceuti-		
4	cal Services Privilege Tax		
	Collections.....	165,774	
5	(27)		
6	Transfer from the gross		
7	proceeds of the Scrap Tire		
8	Environmental Fee Collec-		
	tions.....	60,000	
9	As provided in Section		
10	22-40A-14, Code of Alabama		
11	1975.		
12	(28)		
13	Transfer from the gross		
14	proceeds of the Store Li-		
	cense Tax Collections .....	485,509	
15	(29)		
16	Transfer from the gross		
17	proceeds of the Tobacco Tax		
	Collections.....	440,921	
18	(30)		
19	Transfer from the gross		
20	proceeds of the Utility Tax		
	Collections.....	312,621	
21	Total Revenue, Department of .	363,000	148,338,091
			148,701,091

22 The amounts hereinabove appro-  
23 priated for the cost of main-  
24 tenance and operations of the  
25 Department of Revenue are in  
26 lieu of any other statutory  
27 provisions for the payment of  
28 the cost of operating said  
29 Department for collections of  
30 the taxes as authorized by  
31 law. Provided, however, in  
32 addition to the amount  
33 hereinabove appropriated,  
34 there is hereby appropriated  
35 to the Department of Revenue  
36 all sums allowed the Depart-  
37 ment of Revenue by acts of the  
38 Legislature as a charge for  
39 the collection of taxes or  
40 licenses. The Revenue Depart-  
41 ment shall not be limited in  
42 any way whatsoever in its  
43 ability to utilize or spend  
44 its full appropriation and all  
45 sums allowed to the Department  
46 of Revenue by acts of the Leg-  
47 islature as a charge for the  
48 collection of taxes or li-

	General Fund	Earmarked Funds	Appropriation Total
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1 censes. It is the intent of  
2 the Legislature that the De-  
3 partment of Revenue utilize  
4 the appropriations made to it  
5 in this act to: (1) signifi-  
6 cantly reduce the amount of  
7 delinquent taxes owed to the  
8 state; (2) employ sufficient  
9 examiners and audit personnel  
10 to ensure that taxes owed to  
11 the state are collected accu-  
12 rately and timely; and (3)  
13 update its personal computers  
14 and related equipment to be-  
15 come more efficient in the  
16 collection of taxes owed to  
17 the state. During FY 2016, the  
18 Department shall report quar-  
19 terly to the Chairs of the  
20 House Ways and Means General  
21 Fund Committee and the Senate  
22 Finance and Taxation-General  
23 Fund Committee and the Legis-  
24 lative Fiscal Officer on all  
25 actions taken by the Depart-  
26 ment in furtherance of these  
27 goals. The reports shall in-  
28 clude, but not be limited to:  
29 (1) the number and amount of  
30 delinquent taxes collected  
31 during the quarter and the  
32 number and amounts of delin-  
33 quent taxes outstanding as of  
34 the end of the quarter; (2)  
35 the number of additional exam-  
36 iners and audit personnel em-  
37 ployed during the quarter (not  
38 including examiners and audit  
39 personnel employed to replace  
40 personnel that retire or oth-  
41 erwise leave state service);  
42 and (3) the number of new per-  
43 sonal computers and related  
44 equipment put into use during  
45 the quarter.

46 **108. Secretary of State:**  
47 (a) Administrative Support  
48 Services Program.....

816,668	12,975,012	13,791,680
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49 SOURCE OF FUNDS:

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund . . . . .	816,668	
2	(2) Corporations Fund . . . . .		3,328,428
3	(3) Electronic Voting Fund . . . . .		6,000
4	(4) Farmers Credit Protection		
5	Fund . . . . .		130,584
6	In accordance with Section		
7	7-9A-320, Code of Alabama		
8	1975.		
9	(5) Federal Funds . . . . .		7,955,000
10	(6) Information Bulk Sales		
11	Fund . . . . .		555,000
12	In accordance with Section		
13	7-9A-523, Code of Alabama		
14	1975.		
15	(7) Office of Voter Registra-		
16	tion . . . . .		200,000
17	In accordance with Section		
18	17-4-62, Code of Alabama 1975.		
19	(8) Uniform Commercial Code		
20	Fund, Estimated . . . . .		800,000
21	Total Secretary of State . . . . .	816,668	12,975,012
			13,791,680

22

23 **109. Securities Commission:**

24	(a) Regulatory Services Pro-		
25	gram . . . . .	10,272,100	10,272,100

26 Notwithstanding any other laws  
27 to the contrary, the above  
28 appropriation includes a  
29 transfer to the State General  
30 Fund of \$1,500,000 to be made  
31 in four equal amounts at the  
32 beginning of each quarter of  
33 the fiscal year.

34 SOURCE OF FUNDS:

35	(1) Industrial Revenue Bond		
36	Notification Fund . . . . .		10,000

37	(2) Sale of Checks Fund . . . . .		40,000
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38	(3) Securities Commission Fund		8,722,100
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	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4		1,500,000	
5		10,272,100	10,272,100
6	<b>110. Security Regulatory Board,</b>		
7	<b>Alabama:</b>		
8			
9		275,000	275,000
10	SOURCE OF FUNDS:		
11			
12		275,000	
13			
14		275,000	275,000
15	In accordance with Sections		
16	34-27C-1 et seq., Code of Ala-		
17	bama 1975.		
18	<b>111. Senior Services, Depart-</b>		
19	<b>ment of:</b>		
20			
21	7,278,636	34,666,779	41,945,415
22	Of the above appropriation,		
23	\$154,274 shall be allocated		
24	for the Retired Senior Volun-		
25	teer Program. From the above		
26	appropriation to the Planning		
27	and Advocacy for the Elderly		
28	Program, the Department shall		
29	ensure that no fewer than 4.1		
30	million meals shall be served		
31	if federal funding for this		
32	program is maintained at fis-		
33	cal year 2010 levels. Any of		
34	the above appropriation ex-		
35	pended to match Title III of		
36	the Older Americans Act fund-		
37	ing shall be distributed as		
38	follows: Each program shall		
39	receive 25% of the FY 2013		
40	hold harmless funds, and the		
41	remaining funds shall be dis-		
42	tributed based upon the per-		
43	centages derived from the ex-		
44	isting PARCA population based		

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	(3) State General		
2	Fund-Medicaid Waiver .....	19,651,026	
3	(4) Federal and Local Funds . . .	120,185,844	
4	Total Senior Services, Depart-		
5	ment of.....	28,644,561	148,830,405
6	In addition to the appropriations		
7	hereinabove made, there		
8	is hereby appropriated such		
9	amounts as become available		
10	from the Senior Services Trust		
11	Fund in accordance with Sec-		
12	tion 41-15C-1, Code of Alabama		
13	1975, to the Department of		
14	Senior Services for the fiscal		
15	year ending September 30,		
16	2016.		
17	<b>112. Serve Alabama:</b>		
18	(a) Executive Direction Pro-		
19	gram.....	120,527	5,038,044
20	SOURCE OF FUNDS:		
21	(1) State General Fund . . . . .	120,527	
22	(2) Federal Funds . . . . .		4,917,517
23	Total Serve Alabama . . . . .	120,527	5,038,044
24	Of the above appropriation,		
25	\$8,149 shall be expended for		
26	the Alabama Women's Commis-		
27	sion.		
28	<b>113. Social Work Examiners,</b>		
29	<b>Alabama State Board of:</b>		
30	(a) Professional and Occupa-		
31	tional Licensing and Regula-		
32	tion Program.....	410,884	410,884
33	SOURCE OF FUNDS:		
34	(1) Alabama State Board of		
35	Social Work Examiners Fund ..	410,884	
36	As provided in Section		
37	34-30-6, Code of Alabama 1975.		
38	Total Social Work Examiners,		
39	Alabama State Board of .....	410,884	410,884



	General Fund	Earmarked Funds	Appropriation Total
1	<b>114. Soil and Water Conservation Committee, State:</b>		
2			
3	(a) Water Resource Development		
4	Program.....		
	2,547,419	2,036,000	4,583,419
5	Of the above appropriation,		
6	\$83,266 shall be expended for		
7	state match for the Agriculture		
8	Water Enhancement Program		
9	(AWEF).		
10	(b) Professional and Occupational		
11	Licensing and Regulation		
12	Program.....		
		5,000	5,000
13	(c) Resource Conservation and		
14	Development Program .....		
	2,547,419		2,547,419
15	SOURCE OF FUNDS:		
16	(1) State General Fund .....		
	5,094,838		
17	(2) Departmental Receipts .....		
		2,036,000	
18	(3) Soil Classifiers Fund .....		
		5,000	
19	As provided in Section		
20	34-32-19, Code of Alabama		
21	1975.		
22	Total Soil and Water Conservation		
23	Committee, State .....		
	5,094,838	2,041,000	7,135,838
24	<b>115. Speech Pathology and Audiology, Alabama Board of Examiners for:</b>		
25			
26			
27	(a) Professional and Occupational		
28	Licensing and Regulation		
29	Program.....		
		295,500	295,500
30	SOURCE OF FUNDS:		
31	(1) Alabama Board of Examiners		
32	for Speech Pathology and		
33	Audiology Fund.....		
		295,500	
34	As provided in Section		
35	34-28A-44, Code of Alabama		
36	1975.		
37	Total Speech Pathology and		
38	Audiology, Alabama Board of		
39	Examiners for.....		
		295,500	295,500
40	<b>116. Surface Mining Commission,</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>Alabama:</b>		
2	(a) Industrial Safety and Ac-		
3	cident Prevention Program ...		
	155,334	4,774,311	4,929,645
4	SOURCE OF FUNDS:		
5	(1) State General		
6	Fund-Transfer.....		
	155,334		
7	(2) Bond Forfeiture/Reclamation Projects,		
8	Estimated.....		
9		2,500,000	
10	As provided in Section		
11	9-16-103, Code of Alabama		
12	1975.		
13	(3) Federal and Local Funds ...		
		1,309,378	
14	(4) Surface Mining Commis-		
15	sion-Fees.....		
		964,933	
16	Total Surface Mining Commis-		
17	sion, Alabama.....		
	155,334	4,774,311	4,929,645
18	<b>117. Tax Tribunal, Alabama:</b>		
19	(a) Administrative Services		
20	Program.....		
		454,368	454,368
21	SOURCE OF FUNDS:		
22	(1) Alabama Tax Tribunal Fund .		
		454,368	
23	Total Tax Tribunal, Alabama .		
		454,368	454,368
24	<b>118. Tennessee-Tombigbee Water-</b>		
25	<b>way Development Authority:</b>		
26	(a) Water Resource Development		
27	Program.....		
	94,500		94,500
28	SOURCE OF FUNDS:		
29	(1) State General Fund .		
	94,500		
30	Total Tennessee-Tombigbee Wa-		
31	terway Development Authority .		
	94,500		94,500
32	<b>119. Tourism Department, Ala-</b>		
33	<b>bama:</b>		
34	(a) Tourism and Travel Promo-		
35	tion Program .....		
	661,500	17,163,660	17,825,160
36	Of the above appropriation,		
37	\$283,500 shall be expended for		

	General Fund	Earmarked Funds	Appropriation Total
1	the Bicentennial Commission;		
2	\$236,250 shall be expended for		
3	the Alabama Bass Trail; and		
4	\$141,750 shall be expended for		
5	the Alabama Scenic River		
6	Trail.		
7	SOURCE OF FUNDS:		
8	(1) State General Fund . . . . .	661,500	
9	(2) Lodging Tax (\$0.01) . . . . .		17,163,660
10	Receipts collected under the		
11	provisions of Sections 40-26-1		
12	et seq., Code of Alabama 1975.		
13	Total Tourism Department, Ala-		
14	bama . . . . .	661,500	17,163,660
			17,825,160
15	The above appropriation to the		
16	Tourism Department from the		
17	Lodgings Tax includes a trans-		
18	fer to the State General Fund		
19	of \$899,000 to be made in four		
20	equal payments at the begin-		
21	ning of each quarter of the		
22	fiscal year.		
23	<b>120. Transportation, Department</b>		
24	<b>of:</b>		
25	(a) Surface Transportation		
26	Improvement and Preservation		
27	Program . . . . .	1,243,250,128	1,243,250,128
28	Proposed spending plan for the		
29	above (a) includes the follow-		
30	ing:		
31	Industrial Access Improvements		
32	& Assistance . . .12,000,000		
33	(b) General Administration		
34	Program . . . . .	165,471,445	165,471,445
35	Proposed spending plan for the		
36	above (b) includes the follow-		
37	ing:		
38	Captive County Health Insur-		
39	ance . . .125,000		
40	Transfer to Administrative		
41	Office of Courts . . .35,000,000		
42	Transfer to State Law Enforce-		
43	ment Agency . . .28,500,000		

	General Fund	Earmarked Funds	Appropriation Total
1	(c) General Aviation and Aero-		
2	nautic Improvement and As-		
3	sistance Program.....	22,920,681	22,920,681
4	SOURCE OF FUNDS:		
5	(1) Airport Development Fund . .	22,920,681	
6	(2) Federal Aid.....	720,000,000	
7	(3) Public Road and Bridge		
8	Fund.....	625,221,573	
9	There is hereby appropriated,		
10	for payment of the principal		
11	of and the interest on all		
12	bonds heretofore or hereafter		
13	issued for public highways and		
14	bridge purposes, or either, by		
15	the State of Alabama, Alabama		
16	Federal Aid Highway Finance		
17	Authority, Alabama Highway		
18	Finance Corporation, or Ala-		
19	bama Industrial Access Road		
20	and Bridge Corporation, a to-		
21	tal of \$45,050,083 or so much		
22	thereof as may be necessary		
23	for payment of said principal		
24	and interest at their respec-		
25	tive maturities, of the reve-		
26	nues pledged for such payment.		
27	The Director of Transporta-		
28	tion, with the consent of the		
29	Governor and the Director of		
30	Finance, shall have the au-		
31	thority to transfer any appro-		
32	priation or any portion		
33	thereof between and among sub-		
34	divisions (a), (b) and (c) of		
35	this section whenever such		
36	transfer shall be necessary to		
37	assure maximum utilization of		
38	federal matching funds which		
39	shall become available. In the		
40	event that there shall not be		
41	sufficient funds available for		
42	payment of all appropriations		
43	hereinabove made, the follow-		
44	ing provisions shall be appli-		
45	cable. In the event of such		
46	insufficiency in respect of		
47	said revenues accruing to the		

	General Fund	Earmarked Funds	Appropriation Total	
1	Department of Transportation:			
2	(1) the appropriation made for			
3	Debt Service in subdivisions			
4	(a) and (b) hereof shall be			
5	paid in full, and (2) the ap-			
6	propriations from the revenues			
7	accruing to the Department of			
8	Transportation that are herein			
9	made for the purposes referred			
10	to in subdivisions (a), (b)			
11	and (c) except for Debt Ser-			
12	vice, hereof shall be allo-			
13	cated among the purposes re-			
14	ferred to in said subdivisions			
15	in such order and with such			
16	priorities as the Director of			
17	the Department of Transporta-			
18	tion shall from time to time			
19	direct. The funds appropriated			
20	in subdivisions (a) and (c)			
21	hereof, for the matching fed-			
22	eral funds, shall not revert			
23	at the end of the fiscal year			
24	for which such appropriations			
25	are made but shall remain			
26	available for the purposes for			
27	which such appropriations were			
28	made. In addition to all ap-			
29	propriations hereinabove made,			
30	there is hereby appropriated			
31	to the Department of Transport-			
32	ation all federal funds ac-			
33	cruing thereto to be expended			
34	only for the purpose for which			
35	such funds are made available.			
36	(4) Public Road and Bridge			
37	Fund-Transfer to Administra-			
38	tive Office of Courts .....			35,000,000
39	In accordance with Constitu-			
40	tional Amendment No. 354.			
41	(5) Public Road and Bridge			
42	Fund-Transfer to State Law			
43	Enforcement Agency .....			3,500,000
44	(6) Public Road and Bridge			
45	Fund-Transfer to State Law			
46	Enforcement Agency .....			25,000,000
47	In accordance with Constitu-			
48	tional Amendment No. 354.			

	General Fund	Earmarked Funds	Appropriation Total
1	Total Transportation, Department of.....		
2		1,431,642,254	1,431,642,254
3	In addition to the above appropriation, there is hereby appropriated to the Department of Transportation such amounts as may be received by the Department for resolution of Civil Action No. 85-T-655-N.		
10	<b>121. Treasurer, State:</b>		
11	(a) Fiscal Management Program .	4,892,277	4,892,277
12	SOURCE OF FUNDS:		
13	(1) Alabama College Education Savings Administrative Fund .	468,787	
14	As provided in Section 16-33C-10, Code of Alabama 1975.		
15	(2) Prepaid Affordable College Tuition Fund.....	794,827	
16	(3) State Treasury Operations Fund.....	3,628,663	
17	As provided in Section 36-17-20, Code of Alabama 1975.		
25	Total Treasurer, State . . . . .	4,892,277	4,892,277
26	<b>122. Underground and Above-ground Storage Tank Trust Fund Management Board, Alabama:</b>		
27	(a) Administration of Underground and Aboveground Storage Tank Trust Fund Management Board Program . . . . .	150,000	150,000
28	Of the above appropriation, up to \$100,000 may be used for a continuing education and training program related to storage tank release prevention and clean up. Such continuing education shall be provided by a qualified program approved by the Underground and Aboveground Storage Tank Trust Fund Management		

	General Fund	Earmarked Funds	Appropriation Total
1	Board.		
2	SOURCE OF FUNDS:		
3	(1) Underground and Above-		
4	ground Storage Tank Trust		
5		150,000	
6	As provided in Section		
7	22-35-4, Code of Alabama 1975.		
8	Total Underground and Above-		
9	ground Storage Tank Trust Fund		
10		150,000	150,000
11	<b>123. Veterans' Affairs, Depart-</b>		
12	<b>ment of:</b>		
13	(a) Administration of Veter-		
14	1,270,140	4,296,679	5,566,819
15	Of the above appropriation,		
16	\$30,773 shall be allocated for		
17	Still Serving Veterans, and		
18	\$113,400 shall be allocated to		
19	the Department of Alabama Dis-		
20	abled American Veterans.		
21	(b) Veterans Homes Administra-		
22		69,698,521	69,698,521
23	(c) Veterans Cemetery Program .		
		400,000	400,000
24	SOURCE OF FUNDS:		
25	1,270,140		
26		41,471,129	
27	The appropriation from the		
28	Veterans' Assistance Fund may		
29	be expended for operation of		
30	the Veterans' Nursing Homes,		
31	any other direct expenditures		
32	for veterans' services and		
33	capital outlay.		
34	(3) Veterans' Home Trust		
35		32,924,071	
36	Total Veterans' Affairs, De-		
37	1,270,140	74,395,200	75,665,340
38	<b>124. Veterinary Medical Examin-</b>		
39	<b>ers, Alabama State Board of:</b>		
40	(a) Professional and Occupa-		
41		642,750	642,750

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) State Board of Veterinary		
4		642,750	
5	Medical Examiners Fund .....		
6	As provided in Section		
7	34-29-70, Code of Alabama		
8	1975.		
9	Total Veterinary Medical Exam-		
10		642,750	642,750
11	iners, Alabama State Board of		
12	<b>125. Women's Commission, Ala-</b>		
13	<b>bama:</b>		
14	(a) Employment and Social Op-		
15		18,000	18,000
16	portunities Program .....		
17	SOURCE OF FUNDS:		
18	(1) Women's Commission Fund . . . . .		
19		18,000	
20	Total Women's Commission, Ala-		
21		18,000	18,000
22	bama.....		
23	<b>126. Youth Services, Department</b>		
24	<b>of:</b>		
25	(a) Financial Assistance Pro-		
26		881,789	881,789
27	gram (School District) .....		
28	3,604,776	31,394,470	34,999,246
29	(b) Youth Services Program . . . . .		
30	SOURCE OF FUNDS:		
31	(1) State General Fund . . . . .		
32	3,604,776		
33	(2) Youth Services Fund . . . . .		
34		32,276,259	
35	Total Youth Services, Depart-		
36	3,604,776	32,276,259	35,881,035
37	ment of.....		

It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant, and the



	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
	<b>2D. Other:</b>		
4			
	<b>1. Arrest of Absconding Felons:</b>		
5			
6			
7			
	SOURCE OF FUNDS:		
8			
9			
10			
11			
12			
13			
14			
	<b>2. Automatic Appeal Expense:</b>		
15			
16			
17			
	SOURCE OF FUNDS:		
18			
19			
20			
21			
22			
23			
24			
25			
	<b>3. County Government Capital Improvement Fund:</b>		
26			
27			
28			
	SOURCE OF FUNDS:		
29			
30			
31			
32			
33			
34			
	<b>4. Court Assessed Costs Not Provided For:</b>		
35			
36			
37			
38			

	General Fund	Earmarked Funds	Appropriation Total
1	22-11A-41, 12-15-215,		
2	26-17-636 and 12-21-131, Code		
3	of Alabama 1975.		
4	(b) Legal Advice and Legal		
5		238,424	238,424
6	Services Program.....		
7	It is the intent of the Legis-		
8	lature that the appropriation		
9	in this subsection be expended		
10	for court costs, which include		
11	cost of depositions, witness		
12	fees and expenses, filing and		
13	docket fees, court reporters,		
14	court judgments, attorneys		
15	fees, out-of-court settlements		
16	and other expenses ordered by		
17	the court or normally identi-		
18	fied as costs of court, when		
19	any of the above is approved		
20	by the Attorney General. The		
21	Attorney General shall provide		
22	a report quarterly to the		
23	Chair of the House Ways and		
24	Means General Fund Committee,		
25	the Chair of the Senate Fi-		
26	nance and Taxation-General		
27	Fund Committee and the Legis-		
28	lative Fiscal Officer on the		
29	detailed expenditures of this		
30	appropriation.		
31	(c) Automatic Appeal Cases		
32		16,366	16,366
33	Expense Program.....		
34	The above appropriation shall		
35	be used to reimburse reason-		
36	able expenses incurred by at-		
37	torneys representing defen-		
38	dants under sentence of death		
39	in state collateral proceed-		
40	ings, such as those under Rule		
41	32 of the Rules of Criminal		
42	Procedure. Provided, in no		
43	case may any amount be paid		
44	unless the court determines by		
45	written order in advance that		
46	the cost is both necessary and		
47	reasonable; and in no event		
48	may any amount be paid out of		
49	this appropriation as fees to		
50	any attorney for services or		
	to compensate any attorney for		
	time either as an attorney in		

	General Fund	Earmarked Funds	Appropriation Total
1	the proceeding or as a witness.		
2			
3	SOURCE OF FUNDS:		
4	(1) State General Fund . . . . .	238,424	
5	(2) State General Fund, Estimated . . . . .	5,197,500	
6	(3) State General Fund-Automatic Appeal Cases . . . . .	16,366	
7			
8	Total Court Assessed Costs Not Provided For . . . . .	5,452,290	5,452,290
9			
10			
11	<b>5. Court Costs:</b>		
12	(a) Court Operations Program, Estimated . . . . .	81	81
13			
14	SOURCE OF FUNDS:		
15	(1) State General Fund . . . . .	81	
16	Pursuant to Act No. 558, 1957, Page 777.		
17			
18	Total Court Costs . . . . .	81	81
19	<b>6. Distribution of Public Documents:</b>		
20	(a) Administrative Support Services Program, Estimated . . . . .	165,975	165,975
21			
22	SOURCE OF FUNDS:		
23	(1) State General Fund . . . . .	165,975	
24	As provided in Sections 36-14-1, 36-14-11, 17-5-11, and 41-21-8, Code of Alabama 1975.		
25			
26	Total Distribution of Public Documents . . . . .	165,975	165,975
27			
28			
29	<b>7. Election Expenses:</b>		
30	(a) Special Services Program, Estimated . . . . .	6,615,000	6,615,000
31			
32	(b) Training of Election Officials . . . . .	31,239	31,239
33			
34	For payment of expenses pursuant to the court order entered		
35			
36			
37			

	General Fund	Earmarked Funds	Appropriation Total
1	by the U.S. District Court,		
2	Middle District of Alabama in		
3	Civil Action No. 84-T-595-N.		
4	SOURCE OF FUNDS:		
5	(1) State General Fund . . . . .	31,239	
6	(2) State General Fund, Esti-		
7	mated . . . . .	6,615,000	
8	As provided in Section		
9	17-16-7, Code of Alabama 1975.		
10	Total Election Expenses . . . . .	6,646,239	6,646,239
11	<b>8. Emergency Fund, Departmen-</b>		
12	<b>tal:</b>		
13	(a) Special Services Program . .	6,017,799	6,017,799
14	SOURCE OF FUNDS:		
15	(1) State General Fund . . . . .	6,017,799	
16	Total Emergency Fund, Depart-		
17	mental . . . . .	6,017,799	6,017,799
18	This is the appropriation con-		
19	templated in Section 41-4-94,		
20	Code of Alabama 1975, and		
21	shall be the only amount ap-		
22	propriated and the total		
23	amount expended under the pro-		
24	visions of said section. This		
25	appropriation shall be ex-		
26	pended solely for the purpose		
27	of addressing a financial		
28	emergency within a state de-		
29	partment, board, commission,		
30	bureau, office or agency. At		
31	least ten days prior to the		
32	release of any of this appro-		
33	priation to any state depart-		
34	ment, board, commission, bu-		
35	reau, office or agency, the		
36	Director of Finance shall no-		
37	tify the Chair of the Senate		
38	Finance and Taxation-General		
39	Fund Committee, the Chair of		
40	the House Ways and Means Gen-		
41	eral Fund Committee and the		
42	Director of the Legislative		
43	Fiscal Office of such pending		

	General Fund	Earmarked Funds	Appropriation Total
1	transfer.		
2	<b>9. Fair Trial Tax Transfer:</b>		
3	(a) Court Operations Program,		
4	Estimated.....	44,000,000	44,000,000
5	SOURCE OF FUNDS:		
6	(1) State General Fund -		
7	Transfer.....	44,000,000	
8	Total Fair Trial Tax Transfer .	44,000,000	44,000,000
9	<b>10. Feeding of Prisoners:</b>		
10	(a) Institutional Services -		
11	Corrections Program, Esti-		
12	imated.....	8,977,500	8,977,500
13	SOURCE OF FUNDS:		
14	(1) State General Fund . . . . .		
15		8,977,500	
16	For expenses of feeding pris-		
17	oners in county jails in ac-		
18	cordance with Sections 14-6-42		
19	and 14-6-43, Code of Alabama		
	1975.		
20	Total Feeding of Prisoners . . .	8,977,500	8,977,500
21	<b>11. Finance - CMIA, Department</b>		
22	<b>of:</b>		
23	(a) Fiscal Management Program,		
24	Estimated.....	94,500	94,500
25	SOURCE OF FUNDS:		
26	(1) State General Fund . . . . .		
27		94,500	
28	As provided in Section		
29	41-4-38, Code of Alabama 1975.		
30	Total Finance - CMIA, Depart-	94,500	94,500
	ment of.....		
31	<b>12. Finance - FEMA, Department</b>		
32	<b>of:</b>		
33	(a) Readiness and Recovery		
34	Program, Estimated . . . . .	5,287,908	5,287,908
35	Payments of the State's share		
36	of administrative costs and		

	General Fund	Earmarked Funds	Appropriation Total
1	matching grants furnished by		
2	the Federal Emergency Manage-		
3	ment Agency.		
4	SOURCE OF FUNDS:		
5	(1) State General Fund . . . . .	5,287,908	
6	Total Finance - FEMA, Depart-		
7	ment of . . . . .	5,287,908	5,287,908
8	The above appropriation to the		
9	Department of Finance-FEMA		
10	from the State General Fund is		
11	conditioned upon the declara-		
12	tion of a natural disaster		
13	area by the President of the		
14	United States and conditioned		
15	further upon the requirement		
16	by the Federal Emergency Man-		
17	agement Agency or the U.S.		
18	Soil Conservation Service		
19	(SCS) for the State of Alabama		
20	to pay a state match for FEMA		
21	or SCS grants.		
22	<b>13. Forest Fire Fund, Emergency:</b>		
23	(a) Forest Resources Protec-		
24	tion and Development Program		
25	. . . . .	170,100	170,100
26	SOURCE OF FUNDS:		
27	(1) State General		
28	Fund-Transfer . . . . .	170,100	
29	The appropriation to the Emer-		
30	gency Forest Fire Fund shall		
31	be conditioned as provided by		
32	Section 9-3-10.1, Code of Ala-		
33	bama 1975, and shall remain in		
34	the State General Fund until a		
35	demonstrated need is deter-		
36	mined and recommended by the		
37	Director of Finance and ap-		
38	proved by the Governor.		
39	Total Forest Fire Fund, Emer-		
40	gency . . . . .	170,100	170,100
41	<b>14. Governor's Conference, Na-</b>		
42	<b>tional:</b>		
43	(a) Executive Direction Pro-		
44	gram, Estimated . . . . .	183,532	183,532

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund . . . . .	183,532	
3	Total Governor's Conference,		
4	National . . . . .	183,532	183,532
5	<b>15. Governor's Proclamation Ex-</b>		
6	<b>penses:</b>		
7	(a) Executive Direction Pro-		
8	gram, Estimated . . . . .	236,250	236,250
9	SOURCE OF FUNDS:		
10	(1) State General Fund . . . . .	236,250	
11	As provided in Sections		
12	17-12-18 and 17-14-53, Code of		
13	Alabama 1975.		
14	Total Governor's Proclamation		
15	Expenses . . . . .	236,250	236,250
16	<b>16. Governor's Widow Retirement:</b>		
17	(a) Executive Direction Pro-		
18	gram, Estimated . . . . .	6,048	6,048
19	SOURCE OF FUNDS:		
20	(1) State General Fund . . . . .	6,048	
21	As provided in Section		
22	36-13-12, Code of Alabama		
23	1975.		
24	Total Governor's Widow Retire-		
25	ment . . . . .	6,048	6,048
26	<b>17. Law Enforcement Agency, Ala-</b>		
27	<b>bama-Emergency Code:</b>		
28	(a) Readiness and Recovery		
29	Program . . . . .	56,700	56,700
30	SOURCE OF FUNDS:		
31	(1) State General Fund . . . . .	56,700	
32	As provided in Section 32-2-7,		
33	Code of Alabama 1975.		
34	Total Law Enforcement Agency,		
35	Alabama-Emergency Code . . . . .	56,700	56,700
36	<b>18. Law Enforcement Agency, Ala-</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>Alabama-State Bureau of Investigation Cost of Evidence Fund:</b>		
2			
3	(a) Special Services Program . . . . .	118,125	118,125
4	SOURCE OF FUNDS:		
5	(1) State General		
6	Fund-Transfer.....	118,125	
7	Total Law Enforcement Agency,		
8	Alabama-State Bureau of Investigation		
9	Cost of Evidence Fund		
10	.....	118,125	118,125
11	The above appropriation to the		
12	Alabama Law Enforcement Agency		
13	SBI Cost of Evidence Fund		
14	shall be conditioned as provided		
15	in Section 32-2-11, Code		
16	of Alabama 1975, and shall		
17	remain in the State General		
18	Fund until a demonstrated need		
19	is determined and recommended		
20	by the Director of Finance and		
21	approved by the Governor.		
22	<b>19. Law Enforcement Fund:</b>		
23	(a) Criminal Investigation		
24	Program, Estimated .....	14,175	14,175
25	SOURCE OF FUNDS:		
26	(1) State General Fund .....	14,175	
27	As provided in Sections		
28	28-4-311 and 28-4-312, Code of		
29	Alabama 1975.		
30	Total Law Enforcement Fund . . . . .	14,175	14,175
31	<b>20. Law Enforcement Legal De-</b>		
32	<b>fense:</b>		
33	(a) Legal Advice and Legal		
34	Services Program, Estimated . . . . .	819	819
35	SOURCE OF FUNDS:		
36	(1) State General Fund .....	819	
37	To carry out provisions of		
38	Section 36-21-1, Code of Ala-		
39	bama 1975.		



	General Fund	Earmarked Funds	Appropriation Total
1	Total Law Enforcement Legal		
2	Defense..... 819 819		
3	<b>21. Military - Emergency Active</b>		
4	<b>Duty Pay:</b>		
5	(a) Military Operations Pro-		
6	gram, Estimated..... 786,810 786,810		
7	SOURCE OF FUNDS:		
8	(1) State General Fund ..... 786,810		
9	As provided in Section		
10	31-2-133, Code of Alabama		
11	1975.		
12	Total Military - Emergency		
13	Active Duty Pay..... 786,810 786,810		
14	<b>22. Municipal Government Capital</b>		
15	<b>Improvement Fund:</b>		
16	(a) Special Services Program,		
17	Estimated..... 25,977,418 25,977,418		
18	SOURCE OF FUNDS:		
19	(1) Alabama Trust Fund Income,		
20	Estimated..... 25,977,418		
21	Total Municipal Government		
22	Capital Improvement Fund ..... 25,977,418 25,977,418		
23	<b>23. Port Authority Transfer, Ala-</b>		
24	<b>bama State:</b>		
25	(a) State Port Authority Pro-		
26	gram..... 3,500,000 3,500,000		
27	SOURCE OF FUNDS:		
28	(1) State General Fund ..... 3,500,000		
29	The above appropriation to the		
30	Alabama State Port Authority		
31	shall be conditioned upon the		
32	availability of funds and		
33	shall remain in the State Gen-		
34	eral Fund until a demonstrated		
35	need is determined and recom-		
36	mended by the Director of Fi-		
37	nance and approved by the Gov-		
38	ernor.		
39	Total Port Authority Transfer,		
40	Alabama State..... 3,500,000 3,500,000		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>24. Printing of Codes and Supplements - Secretary of State:</b>		
2			
3	(a) Administrative Support		
4			Services Program, Estimated . 340,200 340,200
5	SOURCE OF FUNDS:		
6			(1) State General Fund . . . . . 340,200
7	As provided in Sections		
8	41-21-1 through 41-21-8, Code		
9	of Alabama 1975.		
10	Total Printing of Codes and		
11	Supplements - Secretary of		
12			State. . . . . 340,200 340,200
13	It is the intent of the Legis-		
14	lature that the number of		
15	Codes and Supplements printed		
16	and distributed shall be lim-		
17	ited to the minimum number		
18	actually needed, utilized, and		
19	required by law. Procedures		
20	should be adopted to verify		
21	the need and utility of re-		
22	quired printed sets to ensure		
23	printing cost savings when		
24	possible.		
25	<b>25. Printing of Legislative Acts</b>		
26	<b>and Journals:</b>		
27	(a) Administrative Support		
28			Services Program, Estimated . 94,500 94,500
29	SOURCE OF FUNDS:		
30			(1) State General Fund . . . . . 94,500
31	Total Printing of Legislative		
32			Acts and Journals. . . . . 94,500 94,500
33	<b>26. Registration of Voters:</b>		
34	(a) Special Services Program,		
35			Estimated. . . . . 4,580,000 4,580,000
36	SOURCE OF FUNDS:		
37			(1) State General Fund . . . . . 4,580,000
38	In accordance with Sections		
39	17-3-5 and 17-3-57, Code Ala-		
40	bama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Registration of Voters .	4,580,000	4,580,000
2	<b>27. Removal of Prisoners:</b>		
3	(a) Administrative Services		
4	and Logistical Support Pro-		
5	gram, Estimated.....	793,800	793,800
6	SOURCE OF FUNDS:		
7	(1) State General Fund . . . . .	793,800	
8	As provided in Sections		
9	15-10-70 through 15-10-73,		
10	15-9-62, 15-9-65, and 15-9-81,		
11	Code of Alabama 1975.		
12	Total Removal of Prisoners . . .	793,800	793,800

13                   Section 3. Notwithstanding any other provisions of  
14 this act or any other act, any amounts from appropriations for  
15 the fiscal year ending September 30, 2015, to the various  
16 state agencies in this act which were unexpended and reverted  
17 on September 30, 2015, are hereby reappropriated to the  
18 respective offices for the fiscal year beginning October 1,  
19 2015.

20                   Section 4. In addition to all other appropriations  
21 heretofore or hereafter made, there is hereby appropriated  
22 such amounts as may be necessary for the fiscal year ending  
23 September 30, 2016, to the Retirement Systems of Alabama from  
24 the Senior Services Trust Fund to comply with Section  
25 41-15C-1, Code of Alabama 1975.

26                   Section 5. In addition to all other appropriations  
27 heretofore or hereafter made, there is hereby conditionally

1 appropriated any and all amounts from tobacco settlement or  
2 litigation for the fiscal year ending September 30, 2016. The  
3 amounts are conditioned upon the State of Alabama receiving  
4 revenue from tobacco settlement or litigation and upon the  
5 recommendation of the Director of Finance, the Chairs of the  
6 House Ways and Means General Fund Committee and the Senate  
7 Finance and Taxation-General Fund Committee, and the approval  
8 of the Governor. The conditional appropriation made herein  
9 shall be allocated pursuant to Sections 41-10-620 through  
10 41-10-639 and Sections 41-15B-1 through 41-15B-6, Code of  
11 Alabama 1975.

12 Section 6. Except as may be herein otherwise  
13 provided, amounts herein specifically appropriated shall be in  
14 lieu of the amounts heretofore provided or appropriated by law  
15 for such purposes. The amounts herein appropriated are the  
16 maximum amounts to be expended for the purposes herein  
17 designated and in no event shall the maximum expenditure  
18 provided for any items of expense exceed the amount allocated  
19 herein except as may be provided for under Sections 3, 4, 5,  
20 7, 8, 10, 11, and 14 of this bill, as provided in the Budget  
21 Management Act of 1976, Sections 41-19-1 et seq., Code of  
22 Alabama 1975, and those appropriations herein made, except  
23 appropriations to the Alabama Alcoholic Beverage Control Board  
24 for the purchase of alcoholic beverages, are and shall be  
25 subject to the terms, conditions, provisions and limitations  
26 of Sections 41-4-80 et seq., Code of Alabama 1975, and the

1 Budget Management Act of 1976, Sections 41-19-1 et seq., Code  
2 of Alabama 1975.

3 Section 7. Any surplus remaining in any  
4 appropriation herein made from the State General Fund to any  
5 office, department, bureau, board, commission or agency may be  
6 transferred, on order of the Governor, to any other  
7 appropriation herein made from the State General Fund when  
8 such appropriation to any office, department, bureau, board,  
9 commission or agency is insufficient to pay salaries in that  
10 office, department, bureau, board, commission or agency.

11 Section 8. In addition to appropriations herein  
12 made, all gifts, grants, insurance proceeds, contributions or  
13 entitlements, in excess of the amount carried in the bill,  
14 including grants by the Congress of the United States,  
15 municipalities or counties, to any department, division,  
16 board, bureau, commission, agency, institution, office or  
17 officer of the State of Alabama are hereby appropriated and,  
18 in the event the same are recurring, are reappropriated to  
19 such department, division, board, bureau, commission, agency,  
20 institution, office or officer to be used only for the purpose  
21 or purposes for which the grant or contribution was or shall  
22 be made. Further, all state, county, municipal and educational  
23 entities are authorized to disburse such sums as deemed  
24 necessary by mutual agreement between said entities and the  
25 State of Alabama, Department of Examiners of Public Accounts  
26 to partially defray the cost of auditing services performed by  
27 said agency. All such sums are hereby appropriated and

1 reappropriated if necessary to the Department of Examiners of  
2 Public Accounts for audit services, to be expended through the  
3 fund established by Section 41-5-24, Code of Alabama 1975.

4 Section 9. The Department of Examiners of Public  
5 Accounts is hereby authorized to examine as deemed necessary  
6 all appropriations herein made for compliance with the laws of  
7 the State of Alabama. Any examination performed shall be in  
8 accordance with the provisions of Title 41, Chapter 5, Code of  
9 Alabama 1975. It is the intent of the Legislature that all  
10 state agencies cooperate with the Examiners of Public Accounts  
11 to provide the information necessary to conduct recovery  
12 audits as provided for in Section 41-5-6.1, Code of Alabama  
13 1975.

14 Section 10. Upon certification to the Director of  
15 Finance by the State Attorney General that a federal court has  
16 ordered the State of Alabama to pay claims, attorney fees, or  
17 other costs relating to said court order, funds are hereby  
18 appropriated to the affected department, board, bureau, or  
19 commission from the appropriate fund or funds of such  
20 department, board, bureau or commission in the amount  
21 necessary to satisfy that court order. Such appropriations are  
22 in addition to any other appropriation heretofore or hereafter  
23 made in this appropriation act. Such appropriations are  
24 conditioned upon the availability of funds and a determination  
25 by the Director of Finance that existing appropriations are  
26 not available for the court-ordered payments.

1           Section 11. All interest earned from funds paid into  
2 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act  
3 90-556 and Act 91-572 are hereby appropriated to the  
4 Governor's Contingency Fund to be spent at the discretion of  
5 the Governor. Any other interest earned by the state from  
6 Revenue Sharing Investments under the State and Local Fiscal  
7 Assistance Act of 1972, as amended, Public Law 92-512, 92nd  
8 Congress, together with any accruals or reversions thereon are  
9 hereby appropriated to the State General Fund.

10           Section 12. All encumbered balances of a previous  
11 fiscal year appropriation, other than the exclusions  
12 authorized by this Act or in Section 41-4-93, Code of Alabama  
13 1975, shall lapse no later than September 30 of the fiscal  
14 year immediately following the fiscal year for which the  
15 appropriation was made and shall revert to the credit of the  
16 State General Fund or earmarked fund from which the  
17 appropriation or appropriations were made.

18           Section 13. The appropriations made herein to the  
19 departments, boards, offices, commissions and agencies include  
20 the amounts necessary and said departments, boards, offices,  
21 commissions and agencies are hereby directed to make the  
22 transfer of funds to the State Personnel Department in said  
23 amounts enumerated in this act. All agencies enumerated in  
24 this act and receiving services from other governmental  
25 agencies enumerated in this act shall make full payment in a  
26 timely manner (as determined by the Department of Finance) for  
27 such services.

1                   Section 14. All funds collected under Section  
2                   40-12-43.1 between the effective date of Act 98-191 and  
3                   September 30, 2015 are hereby appropriated to the Auburn  
4                   University Center for Governmental Services for the  
5                   administration of the examiner certification program  
6                   established by the Alabama Local Tax Institute of Standards  
7                   and Training as provided in Section 40-12-43.1.

8                   Section 15. In addition to all other appropriations,  
9                   there is hereby appropriated from the State General Fund or,  
10                  as applicable, a reduction in transfers to the State General  
11                  Fund in the following amounts to be conditioned upon the  
12                  availability of funds, the recommendation of the Director of  
13                  Finance, and the approval of the Governor:

Entity	Appropriation
First Priority Conditionals - These appro- priations shall be joint first priority con- ditionals which shall be released in full prior to any other conditional appropriation being released.	
Alabama Medicaid Agency	\$60,000,000
Economic and Community Affairs, Alabama De- partment of	\$5,000,000
For the Alabama Coalition Against Domestic Violence (ACADV) (of which \$3,000,000 shall be utilized to implement the Domestic Vio-	



1 lence Improvement Program and \$2,000,000  
 2 shall be distributed to each fully certified  
 3 member domestic violence center utilizing a  
 4 funding formula created by ACADV and ADECA).  
 5 Second Priority Conditionals - These appro-  
 6 priations shall be joint second priority  
 7 conditionals which shall be released in full  
 8 prior to any other conditional appropriation  
 9 being released.

10	Examiners of Public Accounts	\$462,135
11	Law Institute, Alabama	\$29,353
12	Legislative Council	\$20,688
13	Legislative Fiscal Office	\$72,567
14	Legislative Reference Service	\$70,125
15	Legislature	\$826,731
16	Office of the Speaker of the House of Repre-	
17	sentatives	\$47,472
18	Office of the Senate President Pro Tempore	\$38,500
19	Civil Appeals, Court of	\$127,630
20	Criminal Appeals, Court of	\$135,014
21	Judicial Inquiry Commission	\$16,596
22	Supreme Court	\$338,703
23	Supreme Court Library	\$25,419
24	Adjustment, Board of	\$9,292

1	Agricultural and Conservation Development	
2	Commission	\$8,804
3	Agriculture and Industries, Department of	\$807,193
4	Archives and History, Department of	\$222,077
5	Attorney General, Office of the	\$525,000
6	Auditor, State	\$31,500
7	Building Renovation Finance Authority, Ala-	
8	bama	\$26,195
9	Child Abuse and Neglect Prevention, State	
10	Department of	\$6,402
11	Commerce, Department of	\$192,478
12	Crime Victims Compensation Commission, Ala-	
13	bama - for Victims of Crime and Leniency	
14	(VOCAL)	\$3,500
15	Economic and Community Affairs, Alabama De-	
16	partment of	\$952,623
17	Emergency Management Agency	\$121,526
18	Employees' Suggestion Incentive Board, Ala-	
19	bama	\$875
20	Finance, Department of	\$2,828,717
21	Forensic Sciences, Department of	\$825,571
22	Forestry Commission, Alabama	\$522,984
23	Geological Survey	\$149,364

1	Governor's Contingency Fund	\$2,753
2	Governor's Mansion Authority	\$5,003
3	Governor's Office	\$50,317
4	Governor's Office on Disability	\$3,149
5	Health Planning Agency, State	\$48,421
6	Historical Commission, Alabama	\$273,276
7	Indian Affairs Commission, Alabama	\$3,010
8	Labor, Department of	\$744,963
9	Law Enforcement Agency, State	\$8,838,986
10	Lieutenant Governor, Office of the	\$23,975
11	Military Department	\$259,000
12	Oil and Gas Board	\$93,313
13	Prosecution Services, Office of	\$113,608
14	Secretary of State	\$30,247
15	Senior Services, Department of	\$1,060,910
16	Serve Alabama	\$17,427
17	Soil and Water Conservation Committee, State	\$288,429
18	Surface Mining Commission, Alabama	\$5,753
19	Tennessee-Tombigbee Waterway Development Au-	
20	thority	\$3,500
21	Tourism Department, Alabama	\$24,500
22	Veterans' Affairs, Department of	\$47,042

1	Youth Services, Department of	\$2,345,293
2	Arrest of Absconding Felons	\$916
3	Automatic Appeal Expense	\$1
4	Court Assessed Costs Not Provided For	\$201,937
5	Court Costs - Act 558, 1957	\$3
6	Distribution of Public Documents - Secretary	
7	of State	\$6,147
8	Election Expenses	\$246,157
9	Emergency Fund, Departmental	\$2,427,933
10	Feeding of Prisoners	\$332,500
11	Finance - CMIA, Department of	\$3,500
12	Forest Fire Fund, Emergency	\$6,300
13	Governors Conference, National	\$6,797
14	Governor's Proclamation Expenses	\$8,750
15	Governor's Widow Retirement	\$224
16	Law Enforcement Agency, Alabama - Emergency	
17	Code	\$2,100
18	Law Enforcement Agency, Alabama - SBI Cost	
19	of Evidence Fund	\$4,375
20	Law Enforcement Fund	\$525
21	Law Enforcement Legal Defense	\$30
22	Military - Emergency Active Duty Pay	\$29,141
23	Printing of Codes and Supplements - Secre-	\$12,600

1	tary of State	
2	Printing of Legislative Acts and Journals	\$3,500
3	Removal of Prisoners	\$29,400
4	Transfer Reductions	
5	Alcoholic Beverage Control Board, Alabama	\$2,553,188
6	Conservation and Natural Resources, Depart-	
7	ment of	\$3,462,486
8	Environmental Management, Department of	\$2,135,937
9	Insurance, Department of	\$641,000
10	Manufactured Housing Commission, Advisory	
11	Board	\$85,159
12	Revenue, Department of	\$4,902,037
13	Tourism Department, Alabama	\$572,071

14 Section 16. Funds appropriated from the State  
15 General Fund or earmarked state funds in this act to any state  
16 department, division, board, bureau, commission, agency,  
17 institution, or office shall not be expended for capital  
18 outlay purposes for the construction of new buildings and/or  
19 related facilities. This restriction shall not apply to  
20 expenses related to buildings and facilities where  
21 construction began or to contracts for construction that were  
22 entered into prior to the effective date of this act. A state  
23 agency may request to make capital outlay expenditures for

1 construction purposes in the event of a natural disaster or  
2 for other emergency purposes. The request shall be made in  
3 writing to the Director of Finance, the Chair of the House  
4 Ways and Means General Fund Committee, and the Chair of the  
5 Senate Finance and Taxation-General Fund Committee. The  
6 request shall explain the nature of the construction and the  
7 emergency involved. The request shall be approved unanimously  
8 by the Director of Finance, the Chair of the House Ways and  
9 Means General Fund Committee, and the Chair of the Senate  
10 Finance and Taxation-General Fund Committee prior to incurring  
11 capital outlay expenses for construction of buildings and/or  
12 related facilities.

13 Section 17. (a) Funds appropriated from the State  
14 General Fund or earmarked state funds in this act to any state  
15 department, division, board, bureau, commission, agency,  
16 institution, or office shall not be expended for the purchase  
17 or lease of automotive vehicles. Notwithstanding the  
18 foregoing, the Alabama Law Enforcement Agency may purchase  
19 automotive vehicles to be used for direct law enforcement  
20 purposes only. The Alabama Law Enforcement Agency shall not  
21 transfer automotive vehicles from law enforcement personnel  
22 nor vehicles designated for law enforcement purposes to other  
23 personnel in that department nor shall vehicles be transferred  
24 to be used for any other purpose in that department nor  
25 transferred to any other state agency. The Alabama Law  
26 Enforcement Agency may transfer surplus automobiles (those  
27 with over 100,000 miles) without the approval required by this

1 section. A state agency may request to purchase or lease  
2 automotive vehicles for emergency purposes. The request shall  
3 be made in writing to the Director of Finance, the Chair of  
4 the House Ways and Means General Fund Committee, and the Chair  
5 of the Senate Finance and Taxation-General Fund Committee. The  
6 request shall explain the nature of the automotive purchase or  
7 lease and the emergency need for the vehicle. The request  
8 shall be approved unanimously by the Director of Finance, the  
9 Chair of the House Ways and Means General Fund Committee, and  
10 the Chair of the Senate Finance and Taxation-General Fund  
11 Committee prior to the purchase or lease of any automotive  
12 vehicle.

13 (b) No funds appropriated in this act shall be  
14 expended for the purpose of purchasing optional equipment on  
15 or for state motor vehicles that consist of stereo equipment,  
16 power seats, leather upholstery, premium wheel covers, deluxe  
17 exterior trim, or sunroofs.

18 Section 18. Any agency or entity, which under the  
19 provisions of Act 2015-327 utilizes funds for the operation of  
20 such agency or entity for a purpose other than the purpose for  
21 which the funds were dedicated, shall report such information  
22 to the Chairs of the House Ways and Means General Fund  
23 Committee, the House Ways and Means Education Committee, the  
24 Senate Finance and Taxation-General Fund Committee, and the  
25 Senate Finance and Taxation-Education Committee and the  
26 Legislative Fiscal Officer on a quarterly basis.

1           Section 19. It is the intent of the Legislature that  
2 the funds appropriated to the Office of the Senate President  
3 Pro Tempore in subsection 8 of Section 2A of this act which  
4 are not otherwise designated may be expended by the Senate  
5 President Pro Tempore for the same purposes as are authorized  
6 for the Lieutenant Governor pursuant to Section 29-4-50, Code  
7 of Alabama 1975, and the Speaker of the House of  
8 Representatives pursuant to Section 29-4-60, Code of Alabama  
9 1975.

10           Section 20. The appropriations made herein to the  
11 departments, boards, offices, commissions and agencies include  
12 the amounts necessary to pay the State Employees' Insurance  
13 Board (SEIB). The SEIB rate shall be \$850 per month for each  
14 full-time employee for the fiscal year ending September 30,  
15 2016. The State Employees' Insurance Board will adjust the  
16 insurance program wherever appropriate to maintain the  
17 aforementioned fixed rate.

18           Section 21. It is the intent of the Legislature that  
19 the Director of Finance shall notify the Chair of the House  
20 Ways and Means General Fund Committee, the Chair of the Senate  
21 Finance and Taxation-General Fund Committee, and the  
22 Legislative Fiscal Officer of any interagency transfers, of  
23 any type, including contracting, of any of the funds  
24 appropriated in this act.

25           Section 22. If any section, paragraph, sentence,  
26 clause, provision or portion of this act or all or any portion  
27 of any appropriations herein made be held unconstitutional or



1       invalid, it shall not affect any other section, paragraph,  
2       sentence, clause, provision or portion of this act or any  
3       other appropriation or appropriations or portion thereof  
4       hereby made not in and of itself unconstitutional or invalid.

5               Section 23. All laws or parts of laws, general,  
6       special, private or local that are in conflict with or  
7       inconsistent with the provisions of this act are hereby  
8       expressly repealed.

9               Section 24. Each agency of the State funded through  
10       the provisions of this act shall provide an equal opportunity  
11       for employment and business opportunities for all citizens of  
12       this state without regard to sex or race.

13              Section 25. This act shall become effective October  
14       1, 2015.